



Liquidación Presupuestaria

Fecha del: 01/12/2021 al 31/12/2021

Moneda: Lempiras (L)

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,137,815.90	83,356.70	0.00	2,300.00	2,300.00	1,221,172.60	0.00	119,516.04	119,516.04	119,516.04
15-013-01 - 20 - Fondos Propios Municipales	612,670.10	44,884.38	0.00	0.00	0.00	657,554.48	0.00	330,000.00	330,000.00	330,000.00
11-011-03 - 20 - OPERACION FUERZA HONDURAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-02 - 20 - OPERACION FUERZA HONDURAS II-ETA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-01 - 20 - SEDECOAS (FHIS)	0.00	306,895.58	0.00	0.00	0.00	306,895.58	0.00	600,489.05	600,489.05	600,489.05
11-001-01 - 10 - Transferencia para Gobierno Local	2,999,008.40	0.00	0.00	12,871.90	12,871.90	2,999,008.40	0.00	334,453.83	334,453.83	334,453.83
11-001-01 - 20 - Transferencia para Gobierno Local	11,996,033.60	0.00	0.00	154,824.00	154,824.00	11,996,033.60	0.00	1,047,195.00	1,047,195.00	1,047,195.00
Total	16,745,528.00	435,136.66	0.00	169,995.90	169,995.90	17,180,664.66	0.00	2,431,653.92	2,431,653.92	2,431,653.92