



Liquidación Presupuestaria

Fecha del: 01/12/2021 al 31/12/2021

Moneda: Lempiras (L)

Honduras, C.A.

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|--|----------------------|-------------|-------------|---------------------|---------------------|----------------------|------------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales | 473,540.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 460,540.00 | 58,313.50 | 216,230.64 | 216,230.64 | 216,230.64 |
| 15-013-01 - 20 - Fondos Propios Municipales | 404,260.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | 417,260.00 | 20,100.00 | 484,959.36 | 484,959.36 | 484,959.36 |
| 11-011-03 - 20 - Transferencia Operecion Fuerza Honduras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-011-01 - 20 - Transferencia de la secretaria de gobernación y justcia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,003,006.20 | 0.00 | 0.00 | 22,062.96 | 445,470.96 | 2,579,598.20 | 8,175.77 | 862,325.23 | 862,325.23 | 862,325.23 |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 12,012,024.80 | 0.00 | 0.00 | 3,419,776.00 | 2,996,368.00 | 12,435,432.80 | 0.00 | 8,001,681.74 | 8,001,681.74 | 8,001,681.74 |
| Total | 15,892,831.00 | 0.00 | 0.00 | 3,454,838.96 | 3,454,838.96 | 15,892,831.00 | 86,589.27 | 9,565,196.97 | 9,565,196.97 | 9,565,196.97 |