



EJERCICIO: 2022
USUARIO: JESSICA.ESTRADA
JUTICALPA, OLANCHO

Honduras, C.A.

Liquidación Presupuestaria

Fecha del: 01/03/2022 al 31/03/2022

Moneda: Lempiras (L)



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Página: 1 de 2

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	38,234,568.20	24,765,506.45	0.00	6,140,404.73	6,140,404.73	63,000,074.65	871,181.39	11,811,054.97	11,811,054.97	11,811,054.97
15-013-01 - 20 - Fondos Propios Municipales	18,282,831.80	15,111,964.83	0.00	0.00	0.00	33,394,796.63	0.00	3,309,805.47	3,309,805.47	3,309,805.47
15-013-01 - 30 - Fondos Propios Municipales	13,000,000.00	0.00	0.00	0.00	0.00	13,000,000.00	0.00	5,837,326.42	5,837,326.42	5,837,326.42
11-001-01 - 10 - Transferencia para Gobierno Local	6,096,521.80	0.00	0.00	467,370.00	467,370.00	6,096,521.80	0.00	106,731.22	106,731.22	106,731.22
11-001-01 - 20 - Transferencia para Gobierno Local	24,386,078.20	0.00	0.00	0.00	0.00	24,386,078.20	0.00	221,184.10	221,184.10	221,184.10
Total	100,000,000.00	39,877,471.28	0.00	6,607,774.73	6,607,774.73	139,877,471.28	871,181.39	21,286,102.18	21,286,102.18	21,286,102.18