



COMITÉ TÉCNICO DEL FIDEICOMISO PARA LA ADMINISTRACION DEL FONDO DE PROTECCION Y SEGURIDAD POBLACIONAL  
PLANILLA DE SUELDOS Y SALARIOS, PERSONAL PERMANENTE MES DE NOVIEMBRE 2021

| N°             | CARGO                                     | SUELDO MENSUAL DEVENGADO | SUELDO NETO       | DIETAS      | GASTOS DE REPRESENTACION | BONIFICACIONES    | DECIMOCUARTO MES | DECIMOTERCER MES | VACACIONES  | TOTAL PERCIBIDO EN EL MES |
|----------------|---|--------------------------|-------------------|-------------|--------------------------|-------------------|------------------|------------------|-------------|---------------------------|
| 1              | Director Ejecutivo                        | 90,000.00                | 70,055.36         |             |                          | 67,500.00         |                  |                  |             | 137,555.36                |
| 2              | Auditor                                   | 71,137.50                | 56,974.49         |             |                          | 53,353.13         |                  |                  |             | 110,327.62                |
| 3              | Asesor Legal                              | 63,000.00                | 50,794.13         |             |                          | 47,250.00         |                  |                  |             | 98,044.13                 |
| 4              | Asesor Legal                              | 60,000.00                | 45,301.89         |             |                          | 45,271.60         |                  |                  |             | 90,573.49                 |
| 5              | Jefe de Adquisiciones y Contrataciones    | 57,881.25                | 47,740.22         |             |                          | 43,410.94         |                  |                  |             | 91,151.16                 |
| 6              | Jefe de Monitoreo y Seguimiento           | 52,500.00                | 46,070.63         |             |                          | 42,000.00         |                  |                  |             | 88,070.63                 |
| 7              | Jefe de Finanzas                          | 52,500.00                | 43,113.07         |             |                          | 41,026.60         |                  |                  |             | 84,139.67                 |
| 8              | Jefe de Administración y Operaciones      | 52,500.00                | 43,122.84         |             |                          | 41,019.10         |                  |                  |             | 84,141.94                 |
| 9              | Oficial de Adquisiciones y Contrataciones | 46,525.50                | 38,785.94         |             |                          | 37,220.40         |                  |                  |             | 76,006.34                 |
| 10             | Comunicación e Imagen Institucional       | 41,000.00                | 34,229.80         |             |                          | 32,800.00         |                  |                  |             | 67,029.80                 |
| 11             | Oficial de Adquisiciones y Contrataciones | 40,902.75                | 34,455.91         |             |                          | 32,722.20         |                  |                  |             | 67,178.11                 |
| 12             | Oficial Legal                             | 40,000.00                | 34,233.31         |             |                          | 32,000.00         |                  |                  |             | 66,233.31                 |
| 13             | Oficial Legal                             | 32,000.00                | 27,599.98         |             |                          | 25,600.00         |                  |                  |             | 53,199.98                 |
| 14             | Asistente Dirección Ejecutiva             | 30,980.25                | 26,485.97         |             |                          | 24,784.20         |                  |                  |             | 51,270.17                 |
| 15             | Oficial de Monitoreo y Seguimiento        | 30,000.00                | 31,246.70         |             |                          | 30,000.00         |                  |                  |             | 61,246.70                 |
| 16             | Oficial Contable                          | 25,000.00                | 21,950.46         |             |                          | 20,654.70         |                  |                  |             | 42,605.16                 |
| 17             | Oficial de Calidad                        | 25,000.00                | 23,026.74         |             |                          | 20,501.70         |                  |                  |             | 43,528.44                 |
| 18             | Asistente de Administración y Operaciones | 25,000.00                | 23,637.03         |             |                          | 21,250.00         |                  |                  |             | 44,887.03                 |
| 19             | Oficial de Monitoreo y Seguimiento        | 23,500.00                | 23,091.01         |             |                          | 19,975.00         |                  |                  |             | 43,066.01                 |
| 20             | Oficial de Monitoreo y Seguimiento        | 23,000.00                | 24,013.37         |             |                          | 0.00              |                  |                  |             | 24,013.37                 |
| 21             | Oficial de Monitoreo y Seguimiento        | 23,000.00                | 20,302.83         |             |                          | 19,550.00         |                  |                  |             | 39,852.83                 |
| 22             | Oficial de Adquisiciones y Contrataciones | 22,000.00                | 21,855.28         |             |                          | 18,700.00         |                  |                  |             | 40,555.28                 |
| 23             | Oficial de Auditoría Interna              | 21,500.00                | 19,280.37         |             |                          | 18,275.00         |                  |                  |             | 37,555.37                 |
| 24             | Auxiliar de Monitoreo y Seguimiento       | 21,000.00                | 18,783.70         |             |                          | 18,630.39         |                  |                  |             | 37,414.09                 |
| 25             | Oficial de Finanzas                       | 20,000.00                | 17,961.01         |             |                          | 17,000.00         |                  |                  |             | 34,961.01                 |
| 26             | Oficial de Calidad                        | 20,000.00                | 18,496.70         |             |                          | 20,000.00         |                  |                  |             | 38,496.70                 |
| 27             | Oficial de Auditoría Interna              | 18,500.00                | 17,671.92         |             |                          | 15,725.00         |                  |                  |             | 33,396.92                 |
| 28             | Oficial de Auditoría Interna              | 18,500.00                | 17,671.92         |             |                          | 15,725.00         |                  |                  |             | 33,396.92                 |
| 29             | Conserje / Motorista                      | 17,640.00                | 16,724.70         |             |                          | 16,263.99         |                  |                  |             | 32,988.69                 |
| 30             | Oficial de Auditoría Interna              | 17,000.00                | 16,241.70         |             |                          | 0.00              |                  |                  |             | 16,241.70                 |
| 31             | Recepcionista                             | 16,537.50                | 14,193.20         |             |                          | 16,537.50         |                  |                  |             | 30,730.70                 |
| 32             | Conserje / Motorista                      | 14,883.75                | 13,859.52         |             |                          | 14,883.75         |                  |                  |             | 28,743.27                 |
| 33             | Conserje / Motorista                      | 14,883.75                | 12,795.26         |             |                          | 14,883.75         |                  |                  |             | 27,679.01                 |
| 34             | Auxiliar de Servicios Generales           | 14,332.50                | 12,395.95         |             |                          | 14,332.50         |                  |                  |             | 26,728.45                 |
| 35             | Auxiliar de Servicios Generales           | 14,332.50                | 11,988.20         |             |                          | 14,332.50         |                  |                  |             | 26,320.70                 |
| <b>TOTALES</b> |   | <b>1,156,537.25</b>      | <b>996,151.10</b> | <b>0.00</b> | <b>0.00</b>              | <b>913,178.95</b> | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b> | <b>1,909,330.05</b>       |

  
 Lic. Garmen Hernández  
 Jefe Proceso de Finanzas / Coordinador Talento Humano

