



Liquidación Presupuestaria

Fecha del: 01/01/2022 al 31/01/2022

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-06 - 20 - FONDO DE PROYECTO MANEJO SOSTENIBLE DE BOSQUE (BID 3878/BI HO)	0.00	1,063,567.60	0.00	0.00	0.00	1,063,567.60	0.00	111,600.00	111,600.00	111,600.00
15-013-01 - 10 - Fondos Propios Municipales	2,460,000.00	0.00	0.00	290,000.00	290,000.00	2,460,000.00	0.00	594,284.07	594,284.07	594,284.07
15-013-01 - 20 - Fondos Propios Municipales	1,640,000.00	670,026.86	0.00	0.00	0.00	2,310,026.86	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,272,728.32	539,947.40	0.00	35,000.00	35,000.00	3,812,675.72	0.00	1,514,249.63	1,514,249.63	1,514,249.63
11-001-01 - 20 - Transferencia para Gobierno Local	13,115,482.20	3,672,066.92	0.00	1,961,753.66	1,961,753.66	16,787,549.12	0.00	4,166,352.18	4,166,352.18	4,166,352.18
Total	20,488,210.52	5,945,608.78	0.00	2,286,753.66	2,286,753.66	26,433,819.30	0.00	6,386,485.88	6,386,485.88	6,386,485.88