



## PLAN DE INVERSION AÑO 2022

DEPARTAMENTO : FRANCISCO MORAZAN  
MUNICIPIO : SAN IGNACIO  
PLAN DE INVERSION AÑO 2022

| Nº | Nº de Proyecto | Código/Objeto del Gasto | Nombre del Proyecto  | Ubicación Exacta del Proyecto |                      | Presupuesto Aprobado | Ejecución Trimestral |                   |                   |                   | Fondos Utilizados |                      |
|----|----------------|-------------------------|--|-------------------------------|----------------------|----------------------|----------------------|-------------------|-------------------|-------------------|-------------------|----------------------|
|    |                |                         |  | Urbano                        | Rural                |                      | I                    | II                | III               | IV                | Propios           | Transferencias       |
|    |                |                         |  | Barrio / Colonia              | Aldea / Caserío      |                      |                      |                   |                   |                   |                   |                      |
| 1  | 2              | 3                       | 4  | 5                             | 6                    | 7                    | 8                    | 9                 | 10                | 11                | 12                | 13                   |
| 1  |                |                         | <b>SECTOR DE SALUD</b>   |                               |                      | <b>570,000.00</b>    | <b>120,000.00</b>    | <b>125,000.00</b> | <b>125,000.00</b> | <b>200,000.00</b> |                   | <b>570,000.00</b>    |
| 1  | 1              | 47110                   | construccion anexo cubiculo Centro de Salud San Antonio del Naranjal |                               | San Antonio Naranjal | 200,000.00           | 50,000.00            | 50,000.00         | 75,000.00         | 25,000.00         |                   | 200,000.00           |
|    |                | 4710                    | Construccion de Fosa de Desechos Toxicos EN San Antonio Naranjal.    |                               | San Antonio Naranjal | 150,000.00           | 50,000.00            | 25,000.00         |                   | 75,000.00         |                   | 150,000.00           |
|    |                | 47110                   | Construccion de Tanque Aereo en el CIS San Ignacio.                  | Luis Landa                    |                      | 100,000.00           |                      | 50,000.00         |                   | 50,000.00         |                   | 100,000.00           |
| 2  | 2              | 47110                   | Construccion Bodega Centro de Salud De Urrutia.                      |                               | Urrutias             | 120,000.00           | 20,000.00            |                   | 50,000.00         | 50,000.00         |                   | 120,000.00           |
|    |                |                         | <b>SUB TOTAL</b>   |                               |                      | <b>L. 570,000.00</b> | <b>120,000.00</b>    | <b>125,000.00</b> | <b>125,000.00</b> | <b>200,000.00</b> |                   | <b>L. 570,000.00</b> |
|    |                |                         | <b>SECTOR EDUCACION</b>  |                               |                      | <b>800,000.00</b>    | <b>200,000.00</b>    | <b>300,000.00</b> | <b>150,000.00</b> | <b>150,000.00</b> |                   | <b>800,000.00</b>    |



|          |    |       |  |                         |  |                      |                   |                   |                   |                   |  |                      |
|----------|----|-------|--|-------------------------|--|----------------------|-------------------|-------------------|-------------------|-------------------|--|----------------------|
| 5        | 1  | 47110 | Construccion del Edificio del CEB Ramón Villeda Morales en San Jose Naranjal.        |                         | San Jose Naranjal  | 650,000.00           | 150,000.00        | 300,000.00        | 100,000.00        | 100,000.00        |  | 650,000.00           |
| 6        | 2  | 47110 | Reparacion de Baños ,Sanitarios y Lavamanos en los Centros Educativos del Municipio. | Luis Landa.Barrio Abajo | Barrosas,Urrutias,Tepales, Yoculateca San Antonio y San Jose del Naranjal. | L. 150,000.00        | 50,000.00         |                   | 50,000.00         | 50,000.00         |  | 150,000.00           |
|          |    |       | <b>SUB TOTAL</b>   |                         |  | <b>L. 800,000.00</b> | <b>200,000.00</b> | <b>300,000.00</b> | <b>150,000.00</b> | <b>150,000.00</b> |  | <b>L. 800,000.00</b> |
| <b>3</b> |    |       | <b>SECTOR DE SEGURIDAD</b>   |                         |  | <b>1,766,825.51</b>  | <b>465,000.00</b> | <b>350,000.00</b> | <b>310,000.00</b> | <b>641,825.51</b> |  | <b>1,766,825.51</b>  |
| 11       | 1  | 23400 | Mantenimiento del Verdes Parque Los Hervideros.                                      |                         | San Jose Palo Ralo   | L. 100,000.00        | 25,000.00         | 25,000.00         | 25,000.00         | 25,000.00         |  | 100,000.00           |
| 12       | 2  | 23400 | Mantenimiento del Parque turístico Barrio Abajo                                      | Barrio las Delicias     |  | L. 100,000.00        | 25,000.00         | 25,000.00         | 25,000.00         | 25,000.00         |  | 100,000.00           |
| 13       | 3  | 47210 | Mejoramamiento y Reparacion del Parque Municipal.                                    | Casco Urbano            |  | L. 200,000.00        | 50,000.00         | 25,000.00         | 25,000.00         | 100,000.00        |  | 200,000.00           |
| 14       | 4  | 23400 | Mantenimiento de Parque en la Comunidad de Yoculateca                                |                         | Yocalutateca   | L. 25,000.00         | 15,000.00         |                   | 10,000.00         |                   |  | 25,000.00            |
| 15       | 5  | 23400 | Mantenimiento Del Sistema de alumbrado publico en las Comunidades                    |                         | Urrutias,Barrosas,Tepales Yoculateca.                                      | L. 391,825.51        | 50,000.00         | 50,000.00         | 100,000.00        | 191,825.51        |  | 391,825.51           |
| 16       | 6  | 23400 | Mantenimiento y Reparacion del Parque de San Miguel de Barrosas                      |                         | San Miguel de Barrosas   | L. 150,000.00        | 25,000.00         |                   | 100,000.00        | 25,000.00         |  | 150,000.00           |
|          | 9  | 47210 | Construccion de Mirador en la Comunidd de Urrutias.                                  |                         | Urrutias   | L. 200,000.00        | 50,000.00         | 100,000.00        |                   | 50,000.00         |  | 200,000.00           |
|          | 10 | 47110 | Construccion Centro Comunal En la  |                         | Portillo de Cordova  | L. 500,000.00        | 200,000.00        | 100,000.00        |                   | 200,000.00        |  | 500,000.00           |



|          |    |       |  |               |                              |                        |                   |                   |                   |                   |                     |                     |
|----------|----|-------|--|---------------|------------------------------|------------------------|-------------------|-------------------|-------------------|-------------------|---------------------|---------------------|
|          |    |       | Comunidad de Portillo de Cordova.  |               |                              |                        |                   |                   |                   |                   |                     |                     |
| 18       | 11 | 47210 | Proyecto Compra de Terreno en la Comunidad del Escano Tepale Para Ampliacion Del Cementerio.     |               | Escano Tepale                | L. 100,000.00          | 25,000.00         | 25,000.00         | 25,000.00         | 25,000.00         |                     | 100,000.00          |
|          |    |       | <b>SUB TOTAL</b>   |               |                              | <b>L. 1,766,825.51</b> | <b>465,000.00</b> | <b>350,000.00</b> | <b>310,000.00</b> | <b>641,825.51</b> |                     | <b>1,766,825.51</b> |
| <b>4</b> |    |       | <b>SECTOR SANEAMIENTO (AGUA POTABLE)</b>   |               |                              | <b>L. 1,020,000.00</b> | <b>325,000.00</b> | <b>175,000.00</b> | <b>200,000.00</b> | <b>320,000.00</b> | <b>1,020,000.00</b> |                     |
| 19       | 1  | 47210 | Mejoramiento del Sistema de Agua Potable Barrio Arriba   | Barrio Arriba |                              | L. 120,000.00          | 25,000.00         | 25,000.00         | 25,000.00         | 45,000.00         | 120,000.00          |                     |
| 20       | 2  | 47110 | Construccion del sistema de agua potable en las comunidades de Yoculateca Agua Dulce El Pedregal |               | El Pedregal                  | L. 300,000.00          | 100,000.00        | 100,000.00        | 50,000.00         | 50,000.00         | 300,000.00          |                     |
|          | 3  | 47210 | Mejoramiento del Sistema de Agua Potable En Todo El Municipio.                                   |               | Barrosas,Tepales, Yoculateca | L. 100,000.00          | 25,000.00         | 25,000.00         | 25,000.00         | 25,000.00         | 100,000.00          |                     |
|          | 4  | 47210 | Mejoramiento Del Sistema de Agua Potable Barrio Abajo  | Casco Urbano  |                              | L. 150,000.00          | 25,000.00         |                   | 50,000.00         | 75,000.00         | 150,000.00          |                     |
|          | 5  | 47210 | Mejoramiento Del Sistema de Agua Potable Een San Jose Palo Ralo                                  |               | San Jose Palo Ralo           | L. 50,000.00           | 25,000.00         |                   | 25,000.00         |                   | 50,000.00           |                     |
|          | 5  | 47210 | Mejoramiento del Sistema de Agua Potable En San Miguel De Barrosas.                              |               | San Miguel de Barrosas       | L. 200,000.00          | 100,000.00        |                   |                   | 100,000.00        | 200,000.00          |                     |
| 21       | 6  | 47210 | Proyecto Gestion de Declaratoria de Microcuencas   |               |                              | L. 100,000.00          | 25,000.00         | 25,000.00         | 25,000.00         | 25,000.00         | 100,000.00          |                     |



|          |   |       |  |                  |                                       |                     |                   |                   |                   |                   |                     |                   |
|----------|---|-------|--|------------------|---------------------------------------|---------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------|
|          |   |       | Protegidas en el Municipio.  |                  |                                       |                     |                   |                   |                   |                   |                     |                   |
|          |   |       | <b>SUB TOTAL</b>   |                  |                                       | <b>1,020,000.00</b> | <b>325,000.00</b> | <b>175,000.00</b> | <b>200,000.00</b> | <b>75,000.00</b>  | <b>1,020,000.00</b> |                   |
|          |   |       | <b>SECTOR ALCANTARILLADO SANITARIO</b>                             |                  |                                       | <b>200,000.00</b>   | <b>25,000.00</b>  | <b>50,000.00</b>  | <b>25,000.00</b>  | <b>100,000.00</b> | <b>200,000.00</b>   |                   |
| 22       | 1 | 23400 | Mantenimiento y Compactacion de Desechos Solidos Casco Urbano.     | Barrio El Encino |                                       | L. 200,000.00       | 25,000.00         | 50,000.00         | 25,000.00         | 100,000.00        | 200,000.00          |                   |
|          |   |       | <b>TOTAL</b>   |                  |                                       | <b>200,000.00</b>   | <b>25,000.00</b>  | <b>50,000.00</b>  | <b>25,000.00</b>  | <b>100,000.00</b> | <b>200,000.00</b>   |                   |
| <b>5</b> |   |       | <b>SECTOR ELECTRIFICACION</b>                                      |                  |                                       | <b>90,984.75</b>    | <b>50,000.00</b>  | <b>-</b>          | <b>40,984.75</b>  | <b>-</b>          | <b>90,984.75</b>    |                   |
| 23       | 1 | 47110 | Mantenimiento del sistema de Alumbrado Publico En El Casco Urbano. | Casco Urbano     |                                       | 90,984.75           | 50,000.00         |                   | 40,984.75         |                   | 90,984.75           |                   |
|          |   |       | <b>SUB TOTAL</b>   |                  |                                       | <b>90,984.75</b>    | <b>50,000.00</b>  |                   | <b>40,984.75</b>  |                   | <b>90,984.75</b>    |                   |
| <b>6</b> |   |       | <b>SECTOR RED VIAL</b>   |                  |                                       | <b>937,571.48</b>   | <b>250,000.00</b> | <b>150,000.00</b> | <b>350,000.00</b> | <b>187,571.48</b> | <b>500,000.00</b>   | <b>437,571.48</b> |
| 24       | 1 | 47210 | Proyecto Pavimentacion de Calles Casco Urbano                      | Casco Urbano     |                                       | L. 200,000.00       |                   |                   | 200,000.00        |                   | 200,000.00          |                   |
| 25       | 2 | 47210 | Mejoramiento y Repacion de Carreteras en aldeas del Municipio.     |                  | Urrutias,Barrosas,Tepales Yoculateca. | L. 300,000.00       | 100,000.00        | 100,000.00        | 50,000.00         | 50,000.00         | 300,000.00          |                   |
| 26       | 3 | 23400 | Mejoramiento y Repacion de Calles Casco Urbano                     | Casco Urbano     |                                       | L. 140,000.00       | 50,000.00         | 50,000.00         |                   | 40,000.00         |                     | 140,000.00        |
| 27       | 4 | 23400 | Mejoramiento y Repacion de Calles Internas en Aldeas Del Municipio |                  | Urrutias,Barrosas,Tepales Yoculateca. | L. 297,571.48       | 100,000.00        |                   | 100,000.00        | 97,571.48         |                     | 297,571.48        |
|          |   |       | <b>SUB TOTAL</b>   |                  |                                       | <b>937,571.48</b>   | <b>250,000.00</b> | <b>150,000.00</b> | <b>350,000.00</b> | <b>187,571.48</b> | <b>500,000.00</b>   | <b>437,571.48</b> |



|   |   |       |  |              |                                     |                     |                     |                     |                     |                     |                     |                     |
|---|---|-------|--|--------------|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>7</b>                                      |   |       | <b>SECTOR DE VIVIENDA</b>  |              |                                     | <b>779,206.38</b>   | <b>200,000.00</b>   | <b>100,000.00</b>   | <b>300,000.00</b>   | <b>179,206.38</b>   |                     | <b>779,206.38</b>   |
| 30  | 1 | 23400 | Mejoramiento y Reparación de Viviendas en las comunidades Techos ,pisos y Letrinas |              | Urrutias,Barrosas,Tepales Yocateca. | L. 353,406.38       | 100,000.00          |                     | 200,000.00          | 53,406.38           |                     | 353,406.38          |
| 31  | 2 | 23400 | Mejoramiento y Reparación de Viviendas Casco Urbano Techos Pisos y Letrinas        | Casco Urbano |                                     | L. 425,800.00       | 100,000.00          | 100,000.00          | 100,000.00          | 125,800.00          |                     | 425,800.00          |
|   |   |       | <b>SUB TOTAL</b>   |              |                                     | <b>779,206.38</b>   | <b>200,000.00</b>   | <b>100,000.00</b>   | <b>300,000.00</b>   | <b>179,206.38</b>   |                     | <b>779,206.38</b>   |
| <b>8</b>                                      |   |       | <b>SECTOR DE EDIFICACIONES DE BIENES MUNICIPALES</b>                               |              |                                     | <b>105,000.00</b>   | <b>30,000.00</b>    | <b>50,000.00</b>    | <b>25,000.00</b>    | <b>-</b>            |                     | <b>105,000.00</b>   |
| 32  | 1 | 23400 | Mantenimiento y Reparación de la Casa Luis Landa                                   | Luis Landa   |                                     | L. 5,000.00         | 5,000.00            |                     |                     |                     |                     | 5,000.00            |
|   |   | 23400 | Mejoramiento y Reparación del Edificio Municipal y Centro Social                   | El Centro    |                                     | L. 50,000.00        |                     | 25,000.00           | 25,000.00           |                     |                     | 50,000.00           |
| 33  | 2 | 23400 | Mantenimiento y Reparación Casa del Adulto Mayor                                   | Las Delicias |                                     | L. 50,000.00        | L. 25,000.00        | L. 25,000.00        |                     |                     |                     | L. 50,000.00        |
|   |   |       | <b>SUB TOTAL</b>   |              |                                     | <b>105,000.00</b>   | <b>30,000.00</b>    | <b>50,000.00</b>    | <b>25,000.00</b>    |                     |                     | <b>105,000.00</b>   |
| <b>9</b>                                      |   |       | <b>SECTOR SOCIAL</b>   |              |                                     | <b>225,000.00</b>   | <b>75,000.00</b>    | <b>25,000.00</b>    | <b>75,000.00</b>    | <b>50,000.00</b>    |                     | <b>225,000.00</b>   |
| 35  | 1 | 47110 | Mantenimiento y Reparación de Templos Catolicos y Evangelicos.                     | Casco Urbano | Urrutias,Barrosas,Tepales Yocateca. | L. 150,000.00       | 50,000.00           | 25,000.00           | 25,000.00           | 50,000.00           |                     | 150,000.00          |
| 36  | 2 | 47210 | Mantenimiento de Campos Santos y areas publicas en el Municipio.                   | Casco Urbano |                                     | L. 75,000.00        | 25,000.00           |                     | 50,000.00           |                     |                     | 75,000.00           |
|   |   |       | <b>SUB TOTAL</b>   |              |                                     | <b>225,000.00</b>   | <b>75,000.00</b>    | <b>25,000.00</b>    | <b>75,000.00</b>    | <b>50,000.00</b>    |                     | <b>225,000.00</b>   |
| <b>TOTAL PLAN DE INVERSION ANUAL AÑO 2022</b> |   |       |  |              |                                     | <b>6,494,588.12</b> | <b>1,740,000.00</b> | <b>1,325,000.00</b> | <b>1,600,984.75</b> | <b>1,828,603.37</b> | <b>1,810,984.75</b> | <b>4,683,603.37</b> |



**JEFA DE PRESUPUESTO**

**Ana Zuniga**