

OFICIO-SGP-329-2022

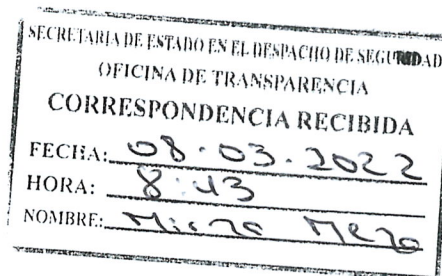
El Ocotal, Francisco Morazán, 07 de marzo del 2022

Licenciada

Mariela del Carmen García

Directora de UPEG

Su oficina.



Estimado Licenciada García:

Tengo el agrado de dirigirme a usted, para remitirle el reporte de la deuda flotante y documentos del gasto (F01) que corresponde a febrero del año 2022.

Documentos del Gasto Pendientes de Pago

Mes	Valor
febrero 2022	L.58,869,402.37

Se adjunta cuadro resumen donde detallamos la deuda flotante por clase del gasto y documentos del gasto (F01), así como los reportes del Sistema Integrado Financiero SIAFI que respaldan la información enviada.

Deuda Flotante febrero 2022

	Grupo del Gasto	Compromiso	Pago	Por Devengar	Deuda Flotante
100	Servicios al personal	391,645,027.51	397,596,952.00		-5,951,924.49
200	Servicios Personales no	2,380,798.20	0.00		2,380,798.20
300	Materiales y Suministros	0.00	0.00		0.00
400	Bienes Capitalizables	0.00	0.00		0.00
500	Transferencias	0.00	0.00		0.00
	Totales	394,025,825.71	397,596,952.00		-3,571,126.29

Atentamente,

Lic. Alejandra Valle Flores

Subgerente de Presupuesto

C.C. archivo

JPA





República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/22 HASTA: 28/02/22

TODAS LAS FUENTES



03/03/2022 09:09:31

Gestión: 2022

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		5,281,178,815.00	165,172.00	5,281,343,987.00	391,645,027.51	391,645,027.51	391,645,027.51	397,596,952.00	0.00	0.00	-5,951,924.49	4,885,698,959.49	4,885,698,959.49	4,885,698,959.49
GA	001	GERENCIA CENTRAL		5,281,178,815.00	165,172.00	5,281,343,987.00	391,645,027.51	391,645,027.51	391,645,027.51	397,596,952.00	0.00	0.00	-5,951,924.49	4,885,698,959.49	4,885,698,959.49	4,885,698,959.49
UE	001	DESPACHO MINISTERIAL		16,126,755.00	0.00	16,126,755.00	876,201.07	876,201.07	876,201.07	781,194.27	0.00	0.00	95,006.80	15,250,553.93	15,250,553.93	15,250,553.93
Pr	01	ACTIVIDADES CENTRALES		16,126,755.00	0.00	16,126,755.00	876,201.07	876,201.07	876,201.07	781,194.27	0.00	0.00	95,006.80	15,250,553.93	15,250,553.93	15,250,553.93
SPr	0	-		16,126,755.00	0.00	16,126,755.00	876,201.07	876,201.07	876,201.07	781,194.27	0.00	0.00	95,006.80	15,250,553.93	15,250,553.93	15,250,553.93
Py	0	-		16,126,755.00	0.00	16,126,755.00	876,201.07	876,201.07	876,201.07	781,194.27	0.00	0.00	95,006.80	15,250,553.93	15,250,553.93	15,250,553.93
Obra	1	DIRECCION Y COORDINACION SUPERIOR		16,126,755.00	0.00	16,126,755.00	876,201.07	876,201.07	876,201.07	781,194.27	0.00	0.00	95,006.80	15,250,553.93	15,250,553.93	15,250,553.93
Grupo Gasto: 100 SERVICIOS PERSONALES				16,126,755.00	0.00	16,126,755.00	876,201.07	876,201.07	876,201.07	781,194.27	0.00	0.00	95,006.80	15,250,553.93	15,250,553.93	15,250,553.93
11100	Sueldos Básicos	0	SIN- TRF	11,537,111.00	0.00	11,537,111.00	639,951.17	639,951.17	639,951.17	639,951.17	0.00	0.00	0.00	10,897,159.83	10,897,159.83	10,897,159.83
11510	Decimotercer Mes	0	SIN- TRF	961,426.00	0.00	961,426.00	12,299.45	12,299.45	12,299.45	12,299.45	0.00	0.00	0.00	949,126.55	949,126.55	949,126.55
11520	Decimocuarto Mes	0	SIN- TRF	961,426.00	0.00	961,426.00	97,449.45	97,449.45	97,449.45	97,449.45	0.00	0.00	0.00	863,976.55	863,976.55	863,976.55
11600	Complementos	0	SIN- TRF	710,950.00	0.00	710,950.00	14,651.00	14,651.00	14,651.00	14,651.00	0.00	0.00	0.00	696,299.00	696,299.00	696,299.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	1,672,882.00	0.00	1,672,882.00	77,321.80	77,321.80	77,321.80	0.00	0.00	0.00	77,321.80	1,595,560.20	1,595,560.20	1,595,560.20
11750	Contribuciones para Seguro Social	0	SIN- TRF	282,960.00	0.00	282,960.00	34,528.20	34,528.20	34,528.20	16,843.20	0.00	0.00	17,685.00	248,431.80	248,431.80	248,431.80
UE	002	SECRETARIA GENERAL		8,467,690.00	0.00	8,467,690.00	465,572.93	465,572.93	465,572.93	405,576.60	0.00	0.00	59,996.33	8,002,117.07	8,002,117.07	8,002,117.07
Pr	01	ACTIVIDADES CENTRALES		8,467,690.00	0.00	8,467,690.00	465,572.93	465,572.93	465,572.93	405,576.60	0.00	0.00	59,996.33	8,002,117.07	8,002,117.07	8,002,117.07
SPr	0	-		8,467,690.00	0.00	8,467,690.00	465,572.93	465,572.93	465,572.93	405,576.60	0.00	0.00	59,996.33	8,002,117.07	8,002,117.07	8,002,117.07
Py	0	-		8,467,690.00	0.00	8,467,690.00	465,572.93	465,572.93	465,572.93	405,576.60	0.00	0.00	59,996.33	8,002,117.07	8,002,117.07	8,002,117.07
Obra	2	SERVICIOS DE SECRETARIA GENERAL		8,467,690.00	0.00	8,467,690.00	465,572.93	465,572.93	465,572.93	405,576.60	0.00	0.00	59,996.33	8,002,117.07	8,002,117.07	8,002,117.07
Grupo Gasto: 100 SERVICIOS PERSONALES				8,467,690.00	0.00	8,467,690.00	465,572.93	465,572.93	465,572.93	405,576.60	0.00	0.00	59,996.33	8,002,117.07	8,002,117.07	8,002,117.07
11100	Sueldos Básicos	0	SIN- TRF	6,080,136.00	0.00	6,080,136.00	352,785.00	352,785.00	352,785.00	352,785.00	0.00	0.00	0.00	5,727,351.00	5,727,351.00	5,727,351.00
11510	Decimotercer Mes	0	SIN- TRF	506,678.00	0.00	506,678.00	4,972.50	4,972.50	4,972.50	4,972.50	0.00	0.00	0.00	501,705.50	501,705.50	501,705.50
11520	Decimocuarto Mes	0	SIN- TRF	506,678.00	0.00	506,678.00	39,397.50	39,397.50	39,397.50	39,397.50	0.00	0.00	0.00	467,280.50	467,280.50	467,280.50
11600	Complementos	0	SIN- TRF	358,787.00	0.00	358,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,787.00	358,787.00	358,787.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	881,620.00	0.00	881,620.00	51,153.83	51,153.83	51,153.83	0.00	0.00	0.00	51,153.83	830,466.17	830,466.17	830,466.17
11750	Contribuciones para Seguro Social	0	SIN- TRF	133,791.00	0.00	133,791.00	17,264.10	17,264.10	17,264.10	8,421.60	0.00	0.00	8,842.50	116,526.90	116,526.90	116,526.90
UE	003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION		2,607,230.00	0.00	2,607,230.00	85,549.49	85,549.49	85,549.49	75,664.32	0.00	0.00	9,885.17	2,521,680.51	2,521,680.51	2,521,680.51
Pr	01	ACTIVIDADES CENTRALES		2,607,230.00	0.00	2,607,230.00	85,549.49	85,549.49	85,549.49	75,664.32	0.00	0.00	9,885.17	2,521,680.51	2,521,680.51	2,521,680.51
SPr	0	-		2,607,230.00	0.00	2,607,230.00	85,549.49	85,549.49	85,549.49	75,664.32	0.00	0.00	9,885.17	2,521,680.51	2,521,680.51	2,521,680.51
Py	0	-		2,607,230.00	0.00	2,607,230.00	85,549.49	85,549.49	85,549.49	75,664.32	0.00	0.00	9,885.17	2,521,680.51	2,521,680.51	2,521,680.51
Obra	3	PLANEAMIENTO Y EVALUACION DE GESTION		2,607,230.00	0.00	2,607,230.00	85,549.49	85,549.49	85,549.49	75,664.32	0.00	0.00	9,885.17	2,521,680.51	2,521,680.51	2,521,680.51
Grupo Gasto: 100 SERVICIOS PERSONALES				2,607,230.00	0.00	2,607,230.00	85,549.49	85,549.49	85,549.49	75,664.32	0.00	0.00	9,885.17	2,521,680.51	2,521,680.51	2,521,680.51
11100	Sueldos Básicos	0	SIN- TRF	1,869,744.00	0.00	1,869,744.00	55,977.00	55,977.00	55,977.00	55,977.00	0.00	0.00	0.00	1,813,767.00	1,813,767.00	1,813,767.00
11510	Decimotercer Mes	0	SIN- TRF	155,812.00	0.00	155,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,812.00	155,812.00	155,812.00
11520	Decimocuarto Mes	0	SIN- TRF	155,812.00	0.00	155,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,812.00	155,812.00	155,812.00
11600	Complementos	0	SIN- TRF	105,231.00	0.00	105,231.00	18,003.00	18,003.00	18,003.00	18,003.00	0.00	0.00	0.00	87,228.00	87,228.00	87,228.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	271,113.00	0.00	271,113.00	8,116.67	8,116.67	8,116.67	0.00	0.00	0.00	8,116.67	262,996.33	262,996.33	262,996.33
11750	Contribuciones para Seguro Social	0	SIN-TRF	49,518.00	0.00	49,518.00	3,452.82	3,452.82	3,452.82	1,684.32	0.00	0.00	1,768.50	46,065.18	46,065.18	46,065.18
UE	004 AUDITORIA INTERNA			1,779,114.00	0.00	1,779,114.00	152,218.73	152,218.73	152,218.73	137,112.76	0.00	0.00	15,105.97	1,626,895.27	1,626,895.27	1,626,895.27
Pr	01 ACTIVIDADES CENTRALES			1,779,114.00	0.00	1,779,114.00	152,218.73	152,218.73	152,218.73	137,112.76	0.00	0.00	15,105.97	1,626,895.27	1,626,895.27	1,626,895.27
SPr	0 -			1,779,114.00	0.00	1,779,114.00	152,218.73	152,218.73	152,218.73	137,112.76	0.00	0.00	15,105.97	1,626,895.27	1,626,895.27	1,626,895.27
Py	0 -			1,779,114.00	0.00	1,779,114.00	152,218.73	152,218.73	152,218.73	137,112.76	0.00	0.00	15,105.97	1,626,895.27	1,626,895.27	1,626,895.27
Obra	4 CONTRALORIA INTERNA			1,779,114.00	0.00	1,779,114.00	152,218.73	152,218.73	152,218.73	137,112.76	0.00	0.00	15,105.97	1,626,895.27	1,626,895.27	1,626,895.27
Grupo Gasto: 100 SERVICIOS PERSONALES				1,779,114.00	0.00	1,779,114.00	152,218.73	152,218.73	152,218.73	137,112.76	0.00	0.00	15,105.97	1,626,895.27	1,626,895.27	1,626,895.27
11100	Sueldos Básicos	0	SIN-TRF	1,274,292.00	0.00	1,274,292.00	88,467.00	88,467.00	88,467.00	88,467.00	0.00	0.00	0.00	1,185,825.00	1,185,825.00	1,185,825.00
11510	Decimotercer Mes	0	SIN-TRF	106,191.00	0.00	106,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,191.00	106,191.00	106,191.00
11520	Decimocuarto Mes	0	SIN-TRF	106,191.00	0.00	106,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,191.00	106,191.00	106,191.00
11600	Complementos	0	SIN-TRF	79,371.00	0.00	79,371.00	46,400.00	46,400.00	46,400.00	46,400.00	0.00	0.00	0.00	32,971.00	32,971.00	32,971.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	184,773.00	0.00	184,773.00	12,747.97	12,747.97	12,747.97	0.00	0.00	0.00	12,747.97	172,025.03	172,025.03	172,025.03
11750	Contribuciones para Seguro Social	0	SIN-TRF	28,296.00	0.00	28,296.00	4,603.76	4,603.76	4,603.76	2,245.76	0.00	0.00	2,358.00	23,692.24	23,692.24	23,692.24
UE	005 GERENCIA ADMINISTRATIVA			28,521,064.00	0.00	28,521,064.00	1,573,906.33	1,573,906.33	1,573,906.33	1,389,675.28	0.00	0.00	184,231.05	26,947,157.67	26,947,157.67	26,947,157.67
Pr	01 ACTIVIDADES CENTRALES			28,521,064.00	0.00	28,521,064.00	1,573,906.33	1,573,906.33	1,573,906.33	1,389,675.28	0.00	0.00	184,231.05	26,947,157.67	26,947,157.67	26,947,157.67
SPr	0 -			28,521,064.00	0.00	28,521,064.00	1,573,906.33	1,573,906.33	1,573,906.33	1,389,675.28	0.00	0.00	184,231.05	26,947,157.67	26,947,157.67	26,947,157.67
Py	0 -			28,521,064.00	0.00	28,521,064.00	1,573,906.33	1,573,906.33	1,573,906.33	1,389,675.28	0.00	0.00	184,231.05	26,947,157.67	26,947,157.67	26,947,157.67
Obra	5 SERVICIOS ADMINISTRATIVOS Y CONTABLES			28,521,064.00	0.00	28,521,064.00	1,573,906.33	1,573,906.33	1,573,906.33	1,389,675.28	0.00	0.00	184,231.05	26,947,157.67	26,947,157.67	26,947,157.67
Grupo Gasto: 100 SERVICIOS PERSONALES				28,521,064.00	0.00	28,521,064.00	1,573,906.33	1,573,906.33	1,573,906.33	1,389,675.28	0.00	0.00	184,231.05	26,947,157.67	26,947,157.67	26,947,157.67
11100	Sueldos Básicos	0	SIN-TRF	20,276,452.00	0.00	20,276,452.00	1,338,258.00	1,338,258.00	1,338,258.00	1,338,258.00	0.00	0.00	0.00	18,938,194.00	18,938,194.00	18,938,194.00
11510	Decimotercer Mes	0	SIN-TRF	1,689,705.00	0.00	1,689,705.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,689,705.00	1,689,705.00	1,689,705.00
11520	Decimocuarto Mes	0	SIN-TRF	1,689,705.00	0.00	1,689,705.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,689,705.00	1,689,705.00	1,689,705.00
11600	Complementos	0	SIN-TRF	1,380,417.00	0.00	1,380,417.00	16,608.00	16,608.00	16,608.00	16,608.00	0.00	0.00	0.00	1,363,809.00	1,363,809.00	1,363,809.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	2,940,087.00	0.00	2,940,087.00	184,231.05	184,231.05	184,231.05	0.00	0.00	0.00	184,231.05	2,755,855.95	2,755,855.95	2,755,855.95
11750	Contribuciones para Seguro Social	0	SIN-TRF	544,698.00	0.00	544,698.00	34,809.28	34,809.28	34,809.28	34,809.28	0.00	0.00	0.00	509,888.72	509,888.72	509,888.72
UE	006 DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER			1,207,050.00	0.00	1,207,050.00	35,329.19	35,329.19	35,329.19	30,411.44	0.00	0.00	4,917.75	1,171,720.81	1,171,720.81	1,171,720.81
Pr	01 ACTIVIDADES CENTRALES			1,207,050.00	0.00	1,207,050.00	35,329.19	35,329.19	35,329.19	30,411.44	0.00	0.00	4,917.75	1,171,720.81	1,171,720.81	1,171,720.81
SPr	0 -			1,207,050.00	0.00	1,207,050.00	35,329.19	35,329.19	35,329.19	30,411.44	0.00	0.00	4,917.75	1,171,720.81	1,171,720.81	1,171,720.81
Py	0 -			1,207,050.00	0.00	1,207,050.00	35,329.19	35,329.19	35,329.19	30,411.44	0.00	0.00	4,917.75	1,171,720.81	1,171,720.81	1,171,720.81
Obra	6 MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA			1,207,050.00	0.00	1,207,050.00	35,329.19	35,329.19	35,329.19	30,411.44	0.00	0.00	4,917.75	1,171,720.81	1,171,720.81	1,171,720.81
Grupo Gasto: 100 SERVICIOS PERSONALES				1,207,050.00	0.00	1,207,050.00	35,329.19	35,329.19	35,329.19	30,411.44	0.00	0.00	4,917.75	1,171,720.81	1,171,720.81	1,171,720.81
11100	Sueldos Básicos	0	SIN-TRF	873,600.00	0.00	873,600.00	29,850.00	29,850.00	29,850.00	29,850.00	0.00	0.00	0.00	843,750.00	843,750.00	843,750.00
11510	Decimotercer Mes	0	SIN-TRF	72,800.00	0.00	72,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,800.00	72,800.00	72,800.00



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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11520	Decimocuarto Mes	0	SIN- TRF	72,800.00	0.00	72,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,800.00	72,800.00	72,800.00
11600	Complementos	0	SIN- TRF	47,030.00	0.00	47,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,030.00	47,030.00	47,030.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	126,672.00	0.00	126,672.00	4,328.25	4,328.25	4,328.25	0.00	0.00	0.00	4,328.25	122,343.75	122,343.75	122,343.75
11750	Contribuciones para Seguro Social	0	SIN- TRF	14,148.00	0.00	14,148.00	1,150.94	1,150.94	1,150.94	561.44	0.00	0.00	589.50	12,997.06	12,997.06	12,997.06
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	818,463,094.00	0.00	818,463,094.00	82,123,607.66	82,123,607.66	82,123,607.66	119,945,377.68	0.00	0.00	-37,821,770.02	732,339,486.34	732,339,486.34	732,339,486.34
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	818,463,094.00	0.00	818,463,094.00	82,123,607.66	82,123,607.66	82,123,607.66	119,945,377.68	0.00	0.00	-37,821,770.02	732,339,486.34	732,339,486.34	732,339,486.34
SPr	0		-	818,463,094.00	0.00	818,463,094.00	82,123,607.66	82,123,607.66	82,123,607.66	119,945,377.68	0.00	0.00	-37,821,770.02	732,339,486.34	732,339,486.34	732,339,486.34
Py	0		-	818,463,094.00	0.00	818,463,094.00	82,123,607.66	82,123,607.66	82,123,607.66	119,945,377.68	0.00	0.00	-37,821,770.02	732,339,486.34	732,339,486.34	732,339,486.34
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPn)	132,910,110.00	0.00	132,910,110.00	0.00	0.00	0.00	8,859,954.00	0.00	0.00	-8,859,954.00	132,910,110.00	132,910,110.00	132,910,110.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	132,910,110.00	0.00	132,910,110.00	0.00	0.00	0.00	8,859,954.00	0.00	0.00	-8,859,954.00	132,910,110.00	132,910,110.00	132,910,110.00
11100	Sueldos Básicos	0	SIN- TRF	106,330,248.00	0.00	106,330,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,330,248.00	106,330,248.00	106,330,248.00
11510	Decimotercer Mes	0	SIN- TRF	8,859,954.00	0.00	8,859,954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,859,954.00	8,859,954.00	8,859,954.00
11520	Decimocuarto Mes	0	SIN- TRF	8,859,954.00	0.00	8,859,954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,859,954.00	8,859,954.00	8,859,954.00
11600	Complementos	0	SIN- TRF	8,859,954.00	0.00	8,859,954.00	0.00	0.00	0.00	8,859,954.00	0.00	0.00	-8,859,954.00	8,859,954.00	8,859,954.00	8,859,954.00
Obra	2		INSPECTORIA GENERAL (SEDS)	1,037,403.00	0.00	1,037,403.00	762,850.00	762,850.00	762,850.00	829,353.00	0.00	0.00	-66,503.00	274,553.00	274,553.00	274,553.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	1,037,403.00	0.00	1,037,403.00	762,850.00	762,850.00	762,850.00	829,353.00	0.00	0.00	-66,503.00	274,553.00	274,553.00	274,553.00
11100	Sueldos Básicos	0	SIN- TRF	832,200.00	0.00	832,200.00	762,850.00	762,850.00	762,850.00	762,850.00	0.00	0.00	0.00	69,350.00	69,350.00	69,350.00
11510	Decimotercer Mes	0	SIN- TRF	69,350.00	0.00	69,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,350.00	69,350.00	69,350.00
11520	Decimocuarto Mes	0	SIN- TRF	69,350.00	0.00	69,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,350.00	69,350.00	69,350.00
11600	Complementos	0	SIN- TRF	66,503.00	0.00	66,503.00	0.00	0.00	0.00	66,503.00	0.00	0.00	-66,503.00	66,503.00	66,503.00	66,503.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	7,073,298.00	0.00	7,073,298.00	5,204,749.00	5,204,749.00	5,204,749.00	5,653,821.00	0.00	0.00	-449,072.00	1,868,549.00	1,868,549.00	1,868,549.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	7,073,298.00	0.00	7,073,298.00	5,204,749.00	5,204,749.00	5,204,749.00	5,653,821.00	0.00	0.00	-449,072.00	1,868,549.00	1,868,549.00	1,868,549.00
11100	Sueldos Básicos	0	SIN- TRF	5,677,908.00	0.00	5,677,908.00	5,204,749.00	5,204,749.00	5,204,749.00	5,204,749.00	0.00	0.00	0.00	473,159.00	473,159.00	473,159.00
11510	Decimotercer Mes	0	SIN- TRF	473,159.00	0.00	473,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473,159.00	473,159.00	473,159.00
11520	Decimocuarto Mes	0	SIN- TRF	473,159.00	0.00	473,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473,159.00	473,159.00	473,159.00
11600	Complementos	0	SIN- TRF	449,072.00	0.00	449,072.00	0.00	0.00	0.00	449,072.00	0.00	0.00	-449,072.00	449,072.00	449,072.00	449,072.00
Obra	4		COORDINACION OPERATIVA DE LA POLICIA NACIONAL	607,483,322.00	0.00	607,483,322.00	66,275,221.28	66,275,221.28	66,275,221.28	82,743,468.30	0.00	0.00	-16,468,247.02	537,208,100.72	537,208,100.72	537,208,100.72
	Grupo Gasto:	100	SERVICIOS PERSONALES	607,483,322.00	0.00	607,483,322.00	66,275,221.28	66,275,221.28	66,275,221.28	82,743,468.30	0.00	0.00	-16,468,247.02	537,208,100.72	537,208,100.72	537,208,100.72
11100	Sueldos Básicos	0	SIN- TRF	460,269,153.00	0.00	460,269,153.00	38,715,001.72	38,715,001.72	38,715,001.72	38,715,001.72	0.00	0.00	0.00	421,554,151.28	421,554,151.28	421,554,151.28
11400	Adicionales	0	SIN- TRF	19,693,500.00	0.00	19,693,500.00	15,693,500.00	15,693,500.00	15,693,500.00	15,693,500.00	0.00	0.00	0.00	0.00	0.00	0.00
11510	Decimotercer Mes	0	SIN- TRF	38,355,763.00	0.00	38,355,763.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,355,763.00	38,355,763.00	38,355,763.00
11520	Decimocuarto Mes	0	SIN- TRF	38,355,763.00	0.00	38,355,763.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,355,763.00	38,355,763.00	38,355,763.00
11600	Complementos	0	SIN- TRF	34,375,585.00	0.00	34,375,585.00	9,433,249.28	9,433,249.28	9,433,249.28	25,901,496.30	0.00	0.00	-16,468,247.02	24,942,335.72	24,942,335.72	24,942,335.72
11734	Contribuciones al Hospital Militar	0	SIN- TRF	16,433,558.00	0.00	16,433,558.00	2,433,470.28	2,433,470.28	2,433,470.28	2,433,470.28	0.00	0.00	0.00	14,000,087.72	14,000,087.72	14,000,087.72
Obra	5		SERVICIOS FINANCIEROS Y COMUNICACIONES	69,958,961.00	0.00	69,958,961.00	9,880,787.38	9,880,787.38	9,880,787.38	21,858,781.38	0.00	0.00	-11,977,994.00	60,078,173.62	60,078,173.62	60,078,173.62
	Grupo Gasto:	100	SERVICIOS PERSONALES	69,958,961.00	0.00	69,958,961.00	9,880,787.38	9,880,787.38	9,880,787.38	21,858,781.38	0.00	0.00	-11,977,994.00	60,078,173.62	60,078,173.62	60,078,173.62
11100	Sueldos Básicos	0	SIN- TRF	46,810,800.00	0.00	46,810,800.00	9,880,787.38	9,880,787.38	9,880,787.38	9,880,787.38	0.00	0.00	0.00	36,930,012.62	36,930,012.62	36,930,012.62
11400	Adicionales	0	SIN- TRF	11,977,994.00	0.00	11,977,994.00	0.00	0.00	0.00	11,977,994.00	0.00	0.00	-11,977,994.00	11,977,994.00	11,977,994.00	11,977,994.00
11510	Decimotercer Mes	0	SIN- TRF	3,900,900.00	0.00	3,900,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900,900.00	3,900,900.00	3,900,900.00
11520	Decimocuarto Mes	0	SIN- TRF	3,900,900.00	0.00	3,900,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900,900.00	3,900,900.00	3,900,900.00
11600	Complementos	0	SIN- TRF	3,368,367.00	0.00	3,368,367.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,368,367.00	3,368,367.00	3,368,367.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/22 HASTA: 28/02/22

TODAS LAS FUENTES



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Gestión: 2022

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
UE	008	DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN		3,308,508,106.00	165,172.00	3,308,673,278.00	74,508,492.11	74,508,492.11	74,508,492.11	18,357,787.51	0.00	0.00	56,150,704.60	3,234,164,785.89	3,234,164,785.89	3,234,164,785.89
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		3,308,508,106.00	165,172.00	3,308,673,278.00	74,508,492.11	74,508,492.11	74,508,492.11	18,357,787.51	0.00	0.00	56,150,704.60	3,234,164,785.89	3,234,164,785.89	3,234,164,785.89
SPr	0	-		3,308,508,106.00	165,172.00	3,308,673,278.00	74,508,492.11	74,508,492.11	74,508,492.11	18,357,787.51	0.00	0.00	56,150,704.60	3,234,164,785.89	3,234,164,785.89	3,234,164,785.89
Py	0	-		3,308,508,106.00	165,172.00	3,308,673,278.00	74,508,492.11	74,508,492.11	74,508,492.11	18,357,787.51	0.00	0.00	56,150,704.60	3,234,164,785.89	3,234,164,785.89	3,234,164,785.89
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		38,057,860.00	56,136,072.00	94,193,932.00	3,999,232.38	3,999,232.38	3,999,232.38	3,192,999.91	0.00	0.00	806,232.47	90,194,699.62	90,194,699.62	90,194,699.62
Grupo Gasto:	100	SERVICIOS PERSONALES		38,057,860.00	56,136,072.00	94,193,932.00	3,999,232.38	3,999,232.38	3,999,232.38	3,192,999.91	0.00	0.00	806,232.47	90,194,699.62	90,194,699.62	90,194,699.62
11100	Sueldos Básicos	0	SIN- TRF	30,593,718.00	38,319,999.00	68,913,717.00	3,192,999.91	3,192,999.91	3,192,999.91	3,192,999.91	0.00	0.00	0.00	65,720,717.09	65,720,717.09	65,720,717.09
11510	Decimotercer Mes	0	SIN- TRF	2,549,477.00	3,193,334.00	5,742,811.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,742,811.00	5,742,811.00	5,742,811.00
11520	Decimocuarto Mes	0	SIN- TRF	2,549,477.00	1,862,778.00	4,412,255.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,412,255.00	4,412,255.00	4,412,255.00
11600	Complementos	0	SIN- TRF	2,365,188.00	1,277,334.00	3,642,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,642,522.00	3,642,522.00	3,642,522.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	0.00	4,215,200.00	4,215,200.00	351,229.99	351,229.99	351,229.99	0.00	0.00	0.00	351,229.99	3,863,970.01	3,863,970.01	3,863,970.01
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	0.00	2,778,200.00	2,778,200.00	231,492.49	231,492.49	231,492.49	0.00	0.00	0.00	231,492.49	2,546,707.51	2,546,707.51	2,546,707.51
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	0.00	3,036,328.00	3,036,328.00	223,509.99	223,509.99	223,509.99	0.00	0.00	0.00	223,509.99	2,812,818.01	2,812,818.01	2,812,818.01
11750	Contribuciones para Seguro Social	0	SIN- TRF	0.00	1,452,899.00	1,452,899.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,452,899.00	1,452,899.00	1,452,899.00
Obra	2	SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS		3,270,450,246.00	-55,970,900.00	3,214,479,346.00	70,509,259.73	70,509,259.73	70,509,259.73	15,164,787.60	0.00	0.00	55,344,472.13	3,143,970,086.27	3,143,970,086.27	3,143,970,086.27
Grupo Gasto:	100	SERVICIOS PERSONALES		3,270,450,246.00	-55,970,900.00	3,214,479,346.00	70,509,259.73	70,509,259.73	70,509,259.73	15,164,787.60	0.00	0.00	55,344,472.13	3,143,970,086.27	3,143,970,086.27	3,143,970,086.27
11100	Sueldos Básicos	0	SIN- TRF	1,765,009,198.00	0.00	1,765,009,198.00	3,602,000.00	3,602,000.00	3,602,000.00	3,602,000.00	0.00	0.00	0.00	1,761,407,198.00	1,761,407,198.00	1,761,407,198.00
11510	Decimotercer Mes	0	SIN- TRF	147,084,029.00	0.00	147,084,029.00	68,215.20	68,215.20	68,215.20	68,215.20	0.00	0.00	0.00	147,015,813.80	147,015,813.80	147,015,813.80
11520	Decimocuarto Mes	0	SIN- TRF	147,084,029.00	0.00	147,084,029.00	75,771.80	75,771.80	75,771.80	75,771.80	0.00	0.00	0.00	147,008,257.20	147,008,257.20	147,008,257.20
11600	Complementos	0	SIN- TRF	119,405,526.00	0.00	119,405,526.00	343,693.55	343,693.55	343,693.55	343,693.55	0.00	0.00	0.00	119,061,832.45	119,061,832.45	119,061,832.45
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	351,359,354.00	0.00	351,359,354.00	16,095,518.79	16,095,518.79	16,095,518.79	0.00	0.00	0.00	16,095,518.79	335,263,835.21	335,263,835.21	335,263,835.21
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	262,320,822.00	0.00	262,320,822.00	706,746.18	706,746.18	706,746.18	0.00	0.00	0.00	706,746.18	261,614,075.82	261,614,075.82	261,614,075.82
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	292,676,239.00	0.00	292,676,239.00	38,542,207.16	38,542,207.16	38,542,207.16	0.00	0.00	0.00	38,542,207.16	254,134,031.84	254,134,031.84	254,134,031.84
11750	Contribuciones para Seguro Social	0	SIN- TRF	129,540,149.00	0.00	129,540,149.00	11,075,107.05	11,075,107.05	11,075,107.05	11,075,107.05	0.00	0.00	0.00	118,465,041.95	118,465,041.95	118,465,041.95
12100	Sueldos Básicos	0	SIN- TRF	46,540,200.00	-46,540,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12410	Decimotercer Mes	0	SIN- TRF	3,878,350.00	-3,878,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12420	Decimocuarto Mes	0	SIN- TRF	3,878,350.00	0.00	3,878,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12550	Contribuciones para Seguro Social	0	SIN- TRF	1,674,000.00	-1,674,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UE	009	DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)		195,003,676.00	0.00	195,003,676.00	0.00	0.00	0.00	12,371,811.96	0.00	0.00	-12,371,811.96	195,003,676.00	195,003,676.00	195,003,676.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		195,003,676.00	0.00	195,003,676.00	0.00	0.00	0.00	12,371,811.96	0.00	0.00	-12,371,811.96	195,003,676.00	195,003,676.00	195,003,676.00
SPr	0	-		195,003,676.00	0.00	195,003,676.00	0.00	0.00	0.00	12,371,811.96	0.00	0.00	-12,371,811.96	195,003,676.00	195,003,676.00	195,003,676.00
Py	0	-		195,003,676.00	0.00	195,003,676.00	0.00	0.00	0.00	12,371,811.96	0.00	0.00	-12,371,811.96	195,003,676.00	195,003,676.00	195,003,676.00
Obra	4	SERVICIOS POLICIALES DE DISUACION Y CONTROL		195,003,676.00	0.00	195,003,676.00	0.00	0.00	0.00	12,371,811.96	0.00	0.00	-12,371,811.96	195,003,676.00	195,003,676.00	195,003,676.00
Grupo Gasto:	100	SERVICIOS PERSONALES		195,003,676.00	0.00	195,003,676.00	0.00	0.00	0.00	12,371,811.96	0.00	0.00	-12,371,811.96	195,003,676.00	195,003,676.00	195,003,676.00
11100	Sueldos Básicos	0	SIN- TRF	156,541,426.00	0.00	156,541,426.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,541,426.00	156,541,426.00	156,541,426.00
11510	Decimotercer Mes	0	SIN- TRF	13,045,119.00	0.00	13,045,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,045,119.00	13,045,119.00	13,045,119.00
11520	Decimocuarto Mes	0	SIN- TRF	13,045,119.00	0.00	13,045,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,045,119.00	13,045,119.00	13,045,119.00
11600	Complementos	0	SIN- TRF	12,372,012.00	0.00	12,372,012.00	0.00	0.00	0.00	12,371,811.96	0.00	0.00	-12,371,811.96	12,372,012.00	12,372,012.00	12,372,012.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/22 HASTA: 28/02/22

TODAS LAS FUENTES



03/03/2022 09:09:31

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
UE	010		DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)	13,432,273.00	0.00	13,432,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,432,273.00	13,432,273.00	13,432,273.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	13,432,273.00	0.00	13,432,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,432,273.00	13,432,273.00	13,432,273.00
SPr	0		-	13,432,273.00	0.00	13,432,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,432,273.00	13,432,273.00	13,432,273.00
Py	0		-	13,432,273.00	0.00	13,432,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,432,273.00	13,432,273.00	13,432,273.00
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	13,432,273.00	0.00	13,432,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,432,273.00	13,432,273.00	13,432,273.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	13,432,273.00	0.00	13,432,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,432,273.00	13,432,273.00	13,432,273.00
	11100		Sueldos Básicos 0 SIN-TRF	10,803,600.00	0.00	10,803,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,803,600.00	10,803,600.00	10,803,600.00
	11510		Decimotercer Mes 0 SIN-TRF	900,300.00	0.00	900,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,300.00	900,300.00	900,300.00
	11520		Decimocuarto Mes 0 SIN-TRF	900,300.00	0.00	900,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,300.00	900,300.00	900,300.00
	11600		Complementos 0 SIN-TRF	828,073.00	0.00	828,073.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	828,073.00	828,073.00	828,073.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)	85,017,338.00	0.00	85,017,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,017,338.00	85,017,338.00	85,017,338.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	85,017,338.00	0.00	85,017,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,017,338.00	85,017,338.00	85,017,338.00
SPr	0		-	85,017,338.00	0.00	85,017,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,017,338.00	85,017,338.00	85,017,338.00
Py	0		-	85,017,338.00	0.00	85,017,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,017,338.00	85,017,338.00	85,017,338.00
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	85,017,338.00	0.00	85,017,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,017,338.00	85,017,338.00	85,017,338.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	85,017,338.00	0.00	85,017,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,017,338.00	85,017,338.00	85,017,338.00
	11100		Sueldos Básicos 0 SIN-TRF	68,228,196.00	0.00	68,228,196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,228,196.00	68,228,196.00	68,228,196.00
	11510		Decimotercer Mes 0 SIN-TRF	5,685,683.00	0.00	5,685,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,685,683.00	5,685,683.00	5,685,683.00
	11520		Decimocuarto Mes 0 SIN-TRF	5,685,683.00	0.00	5,685,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,685,683.00	5,685,683.00	5,685,683.00
	11600		Complementos 0 SIN-TRF	5,417,776.00	0.00	5,417,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,417,776.00	5,417,776.00	5,417,776.00
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	570,689,049.00	0.00	570,689,049.00	69,534,800.00	69,534,800.00	69,534,800.00	69,534,800.00	0.00	0.00	0.00	501,154,249.00	501,154,249.00	501,154,249.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	570,689,049.00	0.00	570,689,049.00	69,534,800.00	69,534,800.00	69,534,800.00	69,534,800.00	0.00	0.00	0.00	501,154,249.00	501,154,249.00	501,154,249.00
SPr	0		-	570,689,049.00	0.00	570,689,049.00	69,534,800.00	69,534,800.00	69,534,800.00	69,534,800.00	0.00	0.00	0.00	501,154,249.00	501,154,249.00	501,154,249.00
Py	0		-	570,689,049.00	0.00	570,689,049.00	69,534,800.00	69,534,800.00	69,534,800.00	69,534,800.00	0.00	0.00	0.00	501,154,249.00	501,154,249.00	501,154,249.00
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	19,486,830.00	0.00	19,486,830.00	14,318,413.08	14,318,413.08	14,318,413.08	14,318,413.08	0.00	0.00	0.00	5,168,416.92	5,168,416.92	5,168,416.92
	Grupo Gasto:	100	SERVICIOS PERSONALES	19,486,830.00	0.00	19,486,830.00	14,318,413.08	14,318,413.08	14,318,413.08	14,318,413.08	0.00	0.00	0.00	5,168,416.92	5,168,416.92	5,168,416.92
	11100		Sueldos Básicos 0 SIN-TRF	15,620,087.00	0.00	15,620,087.00	14,318,413.08	14,318,413.08	14,318,413.08	14,318,413.08	0.00	0.00	0.00	1,301,673.92	1,301,673.92	1,301,673.92
	11510		Decimotercer Mes 0 SIN-TRF	1,301,674.00	0.00	1,301,674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301,674.00	1,301,674.00	1,301,674.00
	11520		Decimocuarto Mes 0 SIN-TRF	1,301,674.00	0.00	1,301,674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301,674.00	1,301,674.00	1,301,674.00
	11600		Complementos 0 SIN-TRF	1,263,395.00	0.00	1,263,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,263,395.00	1,263,395.00	1,263,395.00
Obra	2		SERVICIOS DE INVESTIGACION	479,202,699.00	0.00	479,202,699.00	2,410,886.92	2,410,886.92	2,410,886.92	2,410,886.92	0.00	0.00	0.00	476,791,812.08	476,791,812.08	476,791,812.08
	Grupo Gasto:	100	SERVICIOS PERSONALES	479,202,699.00	0.00	479,202,699.00	2,410,886.92	2,410,886.92	2,410,886.92	2,410,886.92	0.00	0.00	0.00	476,791,812.08	476,791,812.08	476,791,812.08
	11100		Sueldos Básicos 0 SIN-TRF	386,344,800.00	0.00	386,344,800.00	2,410,886.92	2,410,886.92	2,410,886.92	2,410,886.92	0.00	0.00	0.00	383,933,913.08	383,933,913.08	383,933,913.08
	11510		Decimotercer Mes 0 SIN-TRF	32,195,400.00	0.00	32,195,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,195,400.00	32,195,400.00	32,195,400.00
	11520		Decimocuarto Mes 0 SIN-TRF	32,195,400.00	0.00	32,195,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,195,400.00	32,195,400.00	32,195,400.00
	11600		Complementos 0 SIN-TRF	28,467,099.00	0.00	28,467,099.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,467,099.00	28,467,099.00	28,467,099.00
Obra	3		SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES	2,536,500.00	0.00	2,536,500.00	1,860,100.00	1,860,100.00	1,860,100.00	1,860,100.00	0.00	0.00	0.00	676,400.00	676,400.00	676,400.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	2,536,500.00	0.00	2,536,500.00	1,860,100.00	1,860,100.00	1,860,100.00	1,860,100.00	0.00	0.00	0.00	676,400.00	676,400.00	676,400.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/22 HASTA: 28/02/22

TODAS LAS FUENTES



03/03/2022 09:09:31

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11100	Sueldos Básicos	0	SIN- TRF	2,029,200.00	0.00	2,029,200.00	1,860,100.00	1,860,100.00	1,860,100.00	1,860,100.00	0.00	0.00	0.00	169,100.00	169,100.00	169,100.00
11510	Decimotercer Mes	0	SIN- TRF	169,100.00	0.00	169,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,100.00	169,100.00	169,100.00
11520	Decimocuarto Mes	0	SIN- TRF	169,100.00	0.00	169,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,100.00	169,100.00	169,100.00
11600	Complementos	0	SIN- TRF	169,100.00	0.00	169,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,100.00	169,100.00	169,100.00
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			69,463,020.00	0.00	69,463,020.00	50,945,400.00	50,945,400.00	50,945,400.00	50,945,400.00	0.00	0.00	0.00	18,517,620.00	18,517,620.00	18,517,620.00
	Grupo Gasto: 100 SERVICIOS PERSONALES			69,463,020.00	0.00	69,463,020.00	50,945,400.00	50,945,400.00	50,945,400.00	50,945,400.00	0.00	0.00	0.00	18,517,620.00	18,517,620.00	18,517,620.00
11100	Sueldos Básicos	0	SIN- TRF	55,576,800.00	0.00	55,576,800.00	50,945,400.00	50,945,400.00	50,945,400.00	50,945,400.00	0.00	0.00	0.00	4,631,400.00	4,631,400.00	4,631,400.00
11510	Decimotercer Mes	0	SIN- TRF	4,631,400.00	0.00	4,631,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,631,400.00	4,631,400.00	4,631,400.00
11520	Decimocuarto Mes	0	SIN- TRF	4,631,400.00	0.00	4,631,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,631,400.00	4,631,400.00	4,631,400.00
11600	Complementos	0	SIN- TRF	4,623,420.00	0.00	4,623,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,623,420.00	4,623,420.00	4,623,420.00
UE	013 DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)			10,763,747.00	0.00	10,763,747.00	0.00	0.00	0.00	632,826.25	0.00	0.00	-632,826.25	10,763,747.00	10,763,747.00	10,763,747.00
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			10,763,747.00	0.00	10,763,747.00	0.00	0.00	0.00	632,826.25	0.00	0.00	-632,826.25	10,763,747.00	10,763,747.00	10,763,747.00
SPr	0 -			10,763,747.00	0.00	10,763,747.00	0.00	0.00	0.00	632,826.25	0.00	0.00	-632,826.25	10,763,747.00	10,763,747.00	10,763,747.00
Py	0 -			10,763,747.00	0.00	10,763,747.00	0.00	0.00	0.00	632,826.25	0.00	0.00	-632,826.25	10,763,747.00	10,763,747.00	10,763,747.00
Obra	4 SERVICIOS POLICIALES ANTIDROGAS			10,763,747.00	0.00	10,763,747.00	0.00	0.00	0.00	632,826.25	0.00	0.00	-632,826.25	10,763,747.00	10,763,747.00	10,763,747.00
	Grupo Gasto: 100 SERVICIOS PERSONALES			10,763,747.00	0.00	10,763,747.00	0.00	0.00	0.00	632,826.25	0.00	0.00	-632,826.25	10,763,747.00	10,763,747.00	10,763,747.00
11100	Sueldos Básicos	0	SIN- TRF	8,682,000.00	0.00	8,682,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,682,000.00	8,682,000.00	8,682,000.00
11510	Decimotercer Mes	0	SIN- TRF	723,500.00	0.00	723,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723,500.00	723,500.00	723,500.00
11520	Decimocuarto Mes	0	SIN- TRF	723,500.00	0.00	723,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723,500.00	723,500.00	723,500.00
11600	Complementos	0	SIN- TRF	634,747.00	0.00	634,747.00	0.00	0.00	0.00	632,826.25	0.00	0.00	-632,826.25	634,747.00	634,747.00	634,747.00
UE	014 DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)			171,101,957.00	0.00	171,101,957.00	125,732,150.00	125,732,150.00	125,732,150.00	136,803,473.93	0.00	0.00	-11,071,323.93	45,369,807.00	45,369,807.00	45,369,807.00
Pr	13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			171,101,957.00	0.00	171,101,957.00	125,732,150.00	125,732,150.00	125,732,150.00	136,803,473.93	0.00	0.00	-11,071,323.93	45,369,807.00	45,369,807.00	45,369,807.00
SPr	0 -			171,101,957.00	0.00	171,101,957.00	125,732,150.00	125,732,150.00	125,732,150.00	136,803,473.93	0.00	0.00	-11,071,323.93	45,369,807.00	45,369,807.00	45,369,807.00
Py	0 -			171,101,957.00	0.00	171,101,957.00	125,732,150.00	125,732,150.00	125,732,150.00	136,803,473.93	0.00	0.00	-11,071,323.93	45,369,807.00	45,369,807.00	45,369,807.00
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			14,790,364.00	0.00	14,790,364.00	10,925,704.00	10,925,704.00	10,925,704.00	11,810,621.00	0.00	0.00	-884,917.00	3,864,660.00	3,864,660.00	3,864,660.00
	Grupo Gasto: 100 SERVICIOS PERSONALES			14,790,364.00	0.00	14,790,364.00	10,925,704.00	10,925,704.00	10,925,704.00	11,810,621.00	0.00	0.00	-884,917.00	3,864,660.00	3,864,660.00	3,864,660.00
11100	Sueldos Básicos	0	SIN- TRF	11,918,955.00	0.00	11,918,955.00	10,925,704.00	10,925,704.00	10,925,704.00	10,925,704.00	0.00	0.00	0.00	993,251.00	993,251.00	993,251.00
11510	Decimotercer Mes	0	SIN- TRF	993,246.00	0.00	993,246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993,246.00	993,246.00	993,246.00
11520	Decimocuarto Mes	0	SIN- TRF	993,246.00	0.00	993,246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993,246.00	993,246.00	993,246.00
11600	Complementos	0	SIN- TRF	884,917.00	0.00	884,917.00	0.00	0.00	0.00	884,917.00	0.00	0.00	-884,917.00	884,917.00	884,917.00	884,917.00
Obra	2 SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO			4,857,033.00	0.00	4,857,033.00	3,589,300.00	3,589,300.00	3,589,300.00	3,878,133.00	0.00	0.00	-288,833.00	1,267,733.00	1,267,733.00	1,267,733.00
	Grupo Gasto: 100 SERVICIOS PERSONALES			4,857,033.00	0.00	4,857,033.00	3,589,300.00	3,589,300.00	3,589,300.00	3,878,133.00	0.00	0.00	-288,833.00	1,267,733.00	1,267,733.00	1,267,733.00
11100	Sueldos Básicos	0	SIN- TRF	3,915,600.00	0.00	3,915,600.00	3,589,300.00	3,589,300.00	3,589,300.00	3,589,300.00	0.00	0.00	0.00	326,300.00	326,300.00	326,300.00
11510	Decimotercer Mes	0	SIN- TRF	326,300.00	0.00	326,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,300.00	326,300.00	326,300.00
11520	Decimocuarto Mes	0	SIN- TRF	326,300.00	0.00	326,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,300.00	326,300.00	326,300.00
11600	Complementos	0	SIN- TRF	288,833.00	0.00	288,833.00	0.00	0.00	0.00	288,833.00	0.00	0.00	-288,833.00	288,833.00	288,833.00	288,833.00
Obra	3 SERVICIOS DE PREVENCIÓN VIAL			10,047,680.00	0.00	10,047,680.00	7,387,600.00	7,387,600.00	7,387,600.00	8,032,880.00	0.00	0.00	-645,280.00	2,660,080.00	2,660,080.00	2,660,080.00
	Grupo Gasto: 100 SERVICIOS PERSONALES			10,047,680.00	0.00	10,047,680.00	7,387,600.00	7,387,600.00	7,387,600.00	8,032,880.00	0.00	0.00	-645,280.00	2,660,080.00	2,660,080.00	2,660,080.00
11100	Sueldos Básicos	0	SIN- TRF	8,059,200.00	0.00	8,059,200.00	7,387,600.00	7,387,600.00	7,387,600.00	7,387,600.00	0.00	0.00	0.00	671,600.00	671,600.00	671,600.00
11510	Decimotercer Mes	0	SIN- TRF	671,600.00	0.00	671,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671,600.00	671,600.00	671,600.00
11520	Decimocuarto Mes	0	SIN- TRF	671,600.00	0.00	671,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671,600.00	671,600.00	671,600.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/22 HASTA: 28/02/22

TODAS LAS FUENTES



03/03/2022 09:09:31

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11600	Complementos	0	SIN- TRF	645,280.00	0.00	645,280.00	0.00	0.00	0.00	645,280.00	0.00	0.00	-645,280.00	645,280.00	645,280.00	645,280.00
Obra	4	SERVICIOS OPERATIVOS VIALES		141,406,880.00	0.00	141,406,880.00	103,829,546.00	103,829,546.00	103,829,546.00	113,081,839.93	0.00	0.00	-9,252,293.93	37,577,334.00	37,577,334.00	37,577,334.00
Grupo Gasto: 100 SERVICIOS PERSONALES				141,406,880.00	0.00	141,406,880.00	103,829,546.00	103,829,546.00	103,829,546.00	113,081,839.93	0.00	0.00	-9,252,293.93	37,577,334.00	37,577,334.00	37,577,334.00
11100	Sueldos Básicos	0	SIN- TRF	113,275,200.00	0.00	113,275,200.00	103,829,546.00	103,829,546.00	103,829,546.00	103,829,546.00	0.00	0.00	0.00	9,445,654.00	9,445,654.00	9,445,654.00
11510	Decimotercer Mes	0	SIN- TRF	9,439,600.00	0.00	9,439,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,439,600.00	9,439,600.00	9,439,600.00
11520	Decimocuarto Mes	0	SIN- TRF	9,439,600.00	0.00	9,439,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,439,600.00	9,439,600.00	9,439,600.00
11600	Complementos	0	SIN- TRF	9,252,480.00	0.00	9,252,480.00	0.00	0.00	0.00	9,252,293.93	0.00	0.00	-9,252,293.93	9,252,480.00	9,252,480.00	9,252,480.00
UE	015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)		46,600,545.00	0.00	46,600,545.00	34,436,200.00	34,436,200.00	34,436,200.00	35,010,240.00	0.00	0.00	-574,040.00	12,164,345.00	12,164,345.00	12,164,345.00
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		46,600,545.00	0.00	46,600,545.00	34,436,200.00	34,436,200.00	34,436,200.00	35,010,240.00	0.00	0.00	-574,040.00	12,164,345.00	12,164,345.00	12,164,345.00
SPr	0	-		46,600,545.00	0.00	46,600,545.00	34,436,200.00	34,436,200.00	34,436,200.00	35,010,240.00	0.00	0.00	-574,040.00	12,164,345.00	12,164,345.00	12,164,345.00
Py	0	-		46,600,545.00	0.00	46,600,545.00	34,436,200.00	34,436,200.00	34,436,200.00	35,010,240.00	0.00	0.00	-574,040.00	12,164,345.00	12,164,345.00	12,164,345.00
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		5,193,275.00	0.00	5,193,275.00	3,836,005.00	3,836,005.00	3,836,005.00	3,836,005.00	0.00	0.00	0.00	1,357,270.00	1,357,270.00	1,357,270.00
Grupo Gasto: 100 SERVICIOS PERSONALES				5,193,275.00	0.00	5,193,275.00	3,836,005.00	3,836,005.00	3,836,005.00	3,836,005.00	0.00	0.00	0.00	1,357,270.00	1,357,270.00	1,357,270.00
11100	Sueldos Básicos	0	SIN- TRF	4,184,892.00	0.00	4,184,892.00	3,836,005.00	3,836,005.00	3,836,005.00	3,836,005.00	0.00	0.00	0.00	348,887.00	348,887.00	348,887.00
11510	Decimotercer Mes	0	SIN- TRF	348,741.00	0.00	348,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348,741.00	348,741.00	348,741.00
11520	Decimocuarto Mes	0	SIN- TRF	348,741.00	0.00	348,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348,741.00	348,741.00	348,741.00
11600	Complementos	0	SIN- TRF	310,901.00	0.00	310,901.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,901.00	310,901.00	310,901.00
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		21,320,155.00	0.00	21,320,155.00	15,754,637.00	15,754,637.00	15,754,637.00	15,754,637.00	0.00	0.00	0.00	5,565,518.00	5,565,518.00	5,565,518.00
Grupo Gasto: 100 SERVICIOS PERSONALES				21,320,155.00	0.00	21,320,155.00	15,754,637.00	15,754,637.00	15,754,637.00	15,754,637.00	0.00	0.00	0.00	5,565,518.00	5,565,518.00	5,565,518.00
11100	Sueldos Básicos	0	SIN- TRF	17,306,700.00	0.00	17,306,700.00	15,754,637.00	15,754,637.00	15,754,637.00	15,754,637.00	0.00	0.00	0.00	1,552,063.00	1,552,063.00	1,552,063.00
11510	Decimotercer Mes	0	SIN- TRF	1,442,225.00	0.00	1,442,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,442,225.00	1,442,225.00	1,442,225.00
11520	Decimocuarto Mes	0	SIN- TRF	1,442,225.00	0.00	1,442,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,442,225.00	1,442,225.00	1,442,225.00
11600	Complementos	0	SIN- TRF	1,129,005.00	0.00	1,129,005.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,129,005.00	1,129,005.00	1,129,005.00
Obra	3	FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)		8,364,390.00	0.00	8,364,390.00	6,133,886.00	6,133,886.00	6,133,886.00	6,691,512.00	0.00	0.00	-557,626.00	2,230,504.00	2,230,504.00	2,230,504.00
Grupo Gasto: 100 SERVICIOS PERSONALES				8,364,390.00	0.00	8,364,390.00	6,133,886.00	6,133,886.00	6,133,886.00	6,691,512.00	0.00	0.00	-557,626.00	2,230,504.00	2,230,504.00	2,230,504.00
11100	Sueldos Básicos	0	SIN- TRF	6,691,512.00	0.00	6,691,512.00	6,133,886.00	6,133,886.00	6,133,886.00	6,133,886.00	0.00	0.00	0.00	557,626.00	557,626.00	557,626.00
11510	Decimotercer Mes	0	SIN- TRF	557,626.00	0.00	557,626.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557,626.00	557,626.00	557,626.00
11520	Decimocuarto Mes	0	SIN- TRF	557,626.00	0.00	557,626.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557,626.00	557,626.00	557,626.00
11600	Complementos	0	SIN- TRF	557,626.00	0.00	557,626.00	0.00	0.00	0.00	557,626.00	0.00	0.00	-557,626.00	557,626.00	557,626.00	557,626.00
Obra	4	ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)		4,986,922.00	0.00	4,986,922.00	3,696,530.00	3,696,530.00	3,696,530.00	3,696,530.00	0.00	0.00	0.00	1,290,392.00	1,290,392.00	1,290,392.00
Grupo Gasto: 100 SERVICIOS PERSONALES				4,986,922.00	0.00	4,986,922.00	3,696,530.00	3,696,530.00	3,696,530.00	3,696,530.00	0.00	0.00	0.00	1,290,392.00	1,290,392.00	1,290,392.00
11100	Sueldos Básicos	0	SIN- TRF	4,032,578.00	0.00	4,032,578.00	3,696,530.00	3,696,530.00	3,696,530.00	3,696,530.00	0.00	0.00	0.00	336,048.00	336,048.00	336,048.00
11510	Decimotercer Mes	0	SIN- TRF	336,048.00	0.00	336,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,048.00	336,048.00	336,048.00
11520	Decimocuarto Mes	0	SIN- TRF	336,048.00	0.00	336,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,048.00	336,048.00	336,048.00
11600	Complementos	0	SIN- TRF	282,248.00	0.00	282,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,248.00	282,248.00	282,248.00
Obra	5	FORMACION POLICIAL SUPERIOR (ANAPO)		2,932,583.00	0.00	2,932,583.00	2,158,442.00	2,158,442.00	2,158,442.00	2,158,442.00	0.00	0.00	0.00	774,141.00	774,141.00	774,141.00
Grupo Gasto: 100 SERVICIOS PERSONALES				2,932,583.00	0.00	2,932,583.00	2,158,442.00	2,158,442.00	2,158,442.00	2,158,442.00	0.00	0.00	0.00	774,141.00	774,141.00	774,141.00
11100	Sueldos Básicos	0	SIN- TRF	2,354,664.00	0.00	2,354,664.00	2,158,442.00	2,158,442.00	2,158,442.00	2,158,442.00	0.00	0.00	0.00	196,222.00	196,222.00	196,222.00
11510	Decimotercer Mes	0	SIN- TRF	196,222.00	0.00	196,222.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,222.00	196,222.00	196,222.00
11520	Decimocuarto Mes	0	SIN- TRF	196,222.00	0.00	196,222.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,222.00	196,222.00	196,222.00
11600	Complementos	0	SIN- TRF	185,475.00	0.00	185,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,475.00	185,475.00	185,475.00
Obra	6	FORMACION POLICIAL SUPERIOR (UNPH)		3,368,220.00	0.00	3,368,220.00	2,537,700.00	2,537,700.00	2,537,700.00	2,537,700.00	0.00	0.00	0.00	830,520.00	830,520.00	830,520.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/22 HASTA: 28/02/22

TODAS LAS FUENTES



03/03/2022 09:09:31

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	100		SERVICIOS PERSONALES	3,368,220.00	0.00	3,368,220.00	2,537,700.00	2,537,700.00	2,537,700.00	2,537,700.00	0.00	0.00	0.00	830,520.00	830,520.00	830,520.00
11100	Sueldos Básicos	0	SIN- TRF	2,768,400.00	0.00	2,768,400.00	2,537,700.00	2,537,700.00	2,537,700.00	2,537,700.00	0.00	0.00	0.00	230,700.00	230,700.00	230,700.00
11510	Decimotercer Mes	0	SIN- TRF	230,700.00	0.00	230,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,700.00	230,700.00	230,700.00
11520	Decimocuarto Mes	0	SIN- TRF	230,700.00	0.00	230,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,700.00	230,700.00	230,700.00
11600	Complementos	0	SIN- TRF	138,420.00	0.00	138,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,420.00	138,420.00	138,420.00
Obra	7		FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)	214,500.00	0.00	214,500.00	157,300.00	157,300.00	157,300.00	159,014.00	0.00	0.00	-1,714.00	57,200.00	57,200.00	57,200.00
Grupo Gasto:	100		SERVICIOS PERSONALES	214,500.00	0.00	214,500.00	157,300.00	157,300.00	157,300.00	159,014.00	0.00	0.00	-1,714.00	57,200.00	57,200.00	57,200.00
11100	Sueldos Básicos	0	SIN- TRF	171,600.00	0.00	171,600.00	157,300.00	157,300.00	157,300.00	157,300.00	0.00	0.00	0.00	14,300.00	14,300.00	14,300.00
11510	Decimotercer Mes	0	SIN- TRF	14,300.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,300.00	14,300.00	14,300.00
11520	Decimocuarto Mes	0	SIN- TRF	14,300.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,300.00	14,300.00	14,300.00
11600	Complementos	0	SIN- TRF	14,300.00	0.00	14,300.00	0.00	0.00	0.00	1,714.00	0.00	0.00	-1,714.00	14,300.00	14,300.00	14,300.00
Obra	8		FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)	220,500.00	0.00	220,500.00	161,700.00	161,700.00	161,700.00	176,400.00	0.00	0.00	-14,700.00	58,800.00	58,800.00	58,800.00
Grupo Gasto:	100		SERVICIOS PERSONALES	220,500.00	0.00	220,500.00	161,700.00	161,700.00	161,700.00	176,400.00	0.00	0.00	-14,700.00	58,800.00	58,800.00	58,800.00
11100	Sueldos Básicos	0	SIN- TRF	176,400.00	0.00	176,400.00	161,700.00	161,700.00	161,700.00	161,700.00	0.00	0.00	0.00	14,700.00	14,700.00	14,700.00
11510	Decimotercer Mes	0	SIN- TRF	14,700.00	0.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00	14,700.00	14,700.00
11520	Decimocuarto Mes	0	SIN- TRF	14,700.00	0.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00	14,700.00	14,700.00
11600	Complementos	0	SIN- TRF	14,700.00	0.00	14,700.00	0.00	0.00	0.00	14,700.00	0.00	0.00	-14,700.00	14,700.00	14,700.00	14,700.00
UE	016		DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD	2,890,127.00	0.00	2,890,127.00	2,121,000.00	2,121,000.00	2,121,000.00	2,121,000.00	0.00	0.00	0.00	769,127.00	769,127.00	769,127.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	2,890,127.00	0.00	2,890,127.00	2,121,000.00	2,121,000.00	2,121,000.00	2,121,000.00	0.00	0.00	0.00	769,127.00	769,127.00	769,127.00
SPr	0		-	2,890,127.00	0.00	2,890,127.00	2,121,000.00	2,121,000.00	2,121,000.00	2,121,000.00	0.00	0.00	0.00	769,127.00	769,127.00	769,127.00
Py	0		-	2,890,127.00	0.00	2,890,127.00	2,121,000.00	2,121,000.00	2,121,000.00	2,121,000.00	0.00	0.00	0.00	769,127.00	769,127.00	769,127.00
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	2,890,127.00	0.00	2,890,127.00	2,121,000.00	2,121,000.00	2,121,000.00	2,121,000.00	0.00	0.00	0.00	769,127.00	769,127.00	769,127.00
Grupo Gasto:	100		SERVICIOS PERSONALES	2,890,127.00	0.00	2,890,127.00	2,121,000.00	2,121,000.00	2,121,000.00	2,121,000.00	0.00	0.00	0.00	769,127.00	769,127.00	769,127.00
11100	Sueldos Básicos	0	SIN- TRF	2,326,800.00	0.00	2,326,800.00	2,121,000.00	2,121,000.00	2,121,000.00	2,121,000.00	0.00	0.00	0.00	205,800.00	205,800.00	205,800.00
11510	Decimotercer Mes	0	SIN- TRF	193,900.00	0.00	193,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,900.00	193,900.00	193,900.00
11520	Decimocuarto Mes	0	SIN- TRF	193,900.00	0.00	193,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,900.00	193,900.00	193,900.00
11600	Complementos	0	SIN- TRF	175,527.00	0.00	175,527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,527.00	175,527.00	175,527.00
TOTAL GENERAL :				5,281,178,815.00	165,172.00	5,281,343,987.00	391,645,027.51	391,645,027.51	391,645,027.51	397,596,952.00	0.00	0.00	-5,951,924.49	4,885,698,959.49	4,885,698,959.49	4,885,698,959.49



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/22 HASTA: 28/02/22

TODAS LAS FUENTES



03/03/2022 09:10:40

Gestión: 2022

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		373,730,101.00	5,670,499.00	379,400,600.00	2,380,798.20	2,380,798.20	2,380,798.20	0.00	0.00	0.00	2,380,798.20	372,929,801.80	372,929,801.80	372,929,801.80
GA	001	GERENCIA CENTRAL		373,730,101.00	5,670,499.00	379,400,600.00	2,380,798.20	2,380,798.20	2,380,798.20	0.00	0.00	0.00	2,380,798.20	372,929,801.80	372,929,801.80	372,929,801.80
UE	005	GERENCIA ADMINISTRATIVA		13,204,400.00	0.00	13,204,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,704,400.00	12,704,400.00	12,704,400.00
Pr	01	ACTIVIDADES CENTRALES		13,204,400.00	0.00	13,204,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,704,400.00	12,704,400.00	12,704,400.00
SPr	0	-		13,204,400.00	0.00	13,204,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,704,400.00	12,704,400.00	12,704,400.00
Py	0	-		13,204,400.00	0.00	13,204,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,704,400.00	12,704,400.00	12,704,400.00
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		13,204,400.00	0.00	13,204,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,704,400.00	12,704,400.00	12,704,400.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				13,204,400.00	0.00	13,204,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,704,400.00	12,704,400.00	12,704,400.00
22210	Alquiler de Equipos y Maquinarias de Producción	0	SIN-TRF	998,400.00	0.00	998,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	998,400.00	998,400.00	998,400.00
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN-TRF	1,006,000.00	0.00	1,006,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,006,000.00	1,006,000.00	1,006,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	3,400,000.00	0.00	3,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,900,000.00	2,900,000.00	2,900,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	7,800,000.00	0.00	7,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,800,000.00	7,800,000.00	7,800,000.00
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		280,849,758.00	3,107,996.00	283,957,754.00	2,380,798.20	2,380,798.20	2,380,798.20	0.00	0.00	0.00	2,380,798.20	277,986,955.80	277,986,955.80	277,986,955.80
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		280,849,758.00	3,107,996.00	283,957,754.00	2,380,798.20	2,380,798.20	2,380,798.20	0.00	0.00	0.00	2,380,798.20	277,986,955.80	277,986,955.80	277,986,955.80
SPr	0	-		280,849,758.00	3,107,996.00	283,957,754.00	2,380,798.20	2,380,798.20	2,380,798.20	0.00	0.00	0.00	2,380,798.20	277,986,955.80	277,986,955.80	277,986,955.80
Py	0	-		280,849,758.00	3,107,996.00	283,957,754.00	2,380,798.20	2,380,798.20	2,380,798.20	0.00	0.00	0.00	2,380,798.20	277,986,955.80	277,986,955.80	277,986,955.80
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)		139,657,331.00	767,196.00	140,424,527.00	2,380,798.20	2,380,798.20	2,380,798.20	0.00	0.00	0.00	2,380,798.20	138,043,728.80	138,043,728.80	138,043,728.80
Grupo Gasto: 200 SERVICIOS NO PERSONALES				139,657,331.00	767,196.00	140,424,527.00	2,380,798.20	2,380,798.20	2,380,798.20	0.00	0.00	0.00	2,380,798.20	138,043,728.80	138,043,728.80	138,043,728.80
21110	Suministro De Energía EléCtrica	0	SIN-TRF	92,000,000.00	0.00	92,000,000.00	1,201,073.71	1,201,073.71	1,201,073.71	0.00	0.00	0.00	1,201,073.71	90,798,926.29	90,798,926.29	90,798,926.29
21200	Agua	0	SIN-TRF	2,000,000.00	0.00	2,000,000.00	1,179,724.49	1,179,724.49	1,179,724.49	0.00	0.00	0.00	1,179,724.49	820,275.51	820,275.51	820,275.51
21420	Telefonía Fija	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	2,441,400.00	-690,800.00	1,750,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750,600.00	1,750,600.00	1,750,600.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	180,850.00	0.00	180,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,850.00	180,850.00	180,850.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	28,919,218.00	0.00	28,919,218.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,919,218.00	28,919,218.00	28,919,218.00
24500	Servicios de Capacitación	0	SIN-TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
24600	Servicios de Informática y Sistemas Computarizados	0	SIN-TRF	9,682,409.00	0.00	9,682,409.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,682,409.00	9,682,409.00	9,682,409.00
25700	Servicio de Internet	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
26110	Pasajes Nacionales	0	SIN-TRF	871,054.00	0.00	871,054.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	871,054.00	871,054.00	871,054.00
26210	Viáticos Nacionales	0	SIN-TRF	62,400.00	0.00	62,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,400.00	62,400.00	62,400.00
27500	Gastos Judiciales	0	SIN-TRF	0.00	1,457,996.00	1,457,996.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,457,996.00	1,457,996.00	1,457,996.00
Obra	2	INSPECTORIA GENERAL (SEDS)		1,411,714.00	0.00	1,411,714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,411,714.00	1,411,714.00	1,411,714.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				1,411,714.00	0.00	1,411,714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,411,714.00	1,411,714.00	1,411,714.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	213,341.00	0.00	213,341.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,341.00	213,341.00	213,341.00
26210	Viáticos Nacionales	0	SIN-TRF	1,198,373.00	0.00	1,198,373.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,198,373.00	1,198,373.00	1,198,373.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		76,744,580.00	0.00	76,744,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,744,580.00	76,744,580.00	76,744,580.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				76,744,580.00	0.00	76,744,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,744,580.00	76,744,580.00	76,744,580.00
22100	Alquiler de Edificios, Viviendas y	0	SIN-TRF	2,111,280.00	0.00	2,111,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,111,280.00	2,111,280.00	2,111,280.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/22 HASTA: 28/02/22

TODAS LAS FUENTES



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Gestión: 2022

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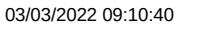
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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Locales																
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	2,560,500.00	0.00	2,560,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,560,500.00	2,560,500.00	2,560,500.00
25400	Primas y Gastos de Seguro	0	SIN-TRF	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00
26110	Pasajes Nacionales	0	SIN-TRF	20,800.00	0.00	20,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,800.00	20,800.00	20,800.00
26210	Viáticos Nacionales	0	SIN-TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
26220	Viáticos al Exterior	0	SIN-TRF	52,000.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00	52,000.00	52,000.00
Obra	4	COORDINACION OPERATIVA DE LA POLICIA NACIONAL		104,000.00	0.00	104,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,000.00	104,000.00	104,000.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				104,000.00	0.00	104,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,000.00	104,000.00	104,000.00
26210	Viáticos Nacionales	0	SIN-TRF	104,000.00	0.00	104,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,000.00	104,000.00	104,000.00
Obra	5	SERVICIOS FINANCIEROS Y COMUNICACIONES		62,882,133.00	1,650,000.00	64,532,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,942,133.00	60,942,133.00	60,942,133.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				62,882,133.00	1,650,000.00	64,532,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,942,133.00	60,942,133.00	60,942,133.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	900,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	850,000.00	0.00	850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,000.00	850,000.00	850,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	25,148,133.00	0.00	25,148,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,148,133.00	25,148,133.00	25,148,133.00
25700	Servicio de Internet	0	SIN-TRF	36,000,000.00	0.00	36,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,410,000.00	32,410,000.00	32,410,000.00
26210	Viáticos Nacionales	0	SIN-TRF	364,000.00	0.00	364,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,000.00	364,000.00	364,000.00
26220	Viáticos al Exterior	0	SIN-TRF	520,000.00	0.00	520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520,000.00	520,000.00	520,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
Obra	6	DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO		50,000.00	690,800.00	740,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,800.00	740,800.00	740,800.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				50,000.00	690,800.00	740,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,800.00	740,800.00	740,800.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	690,800.00	690,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690,800.00	690,800.00	690,800.00
UE	008	DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN		23,845,038.00	0.00	23,845,038.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,845,038.00	23,845,038.00	23,845,038.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		23,845,038.00	0.00	23,845,038.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,845,038.00	23,845,038.00	23,845,038.00
SPr	0	-		23,845,038.00	0.00	23,845,038.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,845,038.00	23,845,038.00	23,845,038.00
Py	0	-		23,845,038.00	0.00	23,845,038.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,845,038.00	23,845,038.00	23,845,038.00
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		988,532.00	0.00	988,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988,532.00	988,532.00	988,532.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				988,532.00	0.00	988,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988,532.00	988,532.00	988,532.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	236,000.00	0.00	236,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,000.00	236,000.00	236,000.00
26110	Pasajes Nacionales	0	SIN-TRF	752,532.00	0.00	752,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752,532.00	752,532.00	752,532.00
Obra	2	SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS		22,856,506.00	0.00	22,856,506.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,856,506.00	22,856,506.00	22,856,506.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				22,856,506.00	0.00	22,856,506.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,856,506.00	22,856,506.00	22,856,506.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	1,060,800.00	0.00	1,060,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,060,800.00	1,060,800.00	1,060,800.00
22300	Alquiler de Tierras y Terrenos	0	SIN-TRF	187,200.00	0.00	187,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,200.00	187,200.00	187,200.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,839,862.00	0.00	1,839,862.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,839,862.00	1,839,862.00	1,839,862.00



DESDE: 01/02/22 HASTA: 28/02/22

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Gestión: 2022

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Obj Descripcion Objeto Benef Descripcion Benef				Presupuesto			Ejecucion (APROBADQ)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	2,740,136.00	0.00	2,740,136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,740,136.00	2,740,136.00	2,740,136.00
26110	Pasajes Nacionales	0	SIN- TRF	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	1,800,000.00
26210	Viáticos Nacionales	0	SIN- TRF	10,228,508.00	0.00	10,228,508.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,228,508.00	10,228,508.00	10,228,508.00
UE	009	DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)		2,943,714.00	0.00	2,943,714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,943,714.00	2,943,714.00	2,943,714.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		2,943,714.00	0.00	2,943,714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,943,714.00	2,943,714.00	2,943,714.00
SPr	0	-		2,943,714.00	0.00	2,943,714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,943,714.00	2,943,714.00	2,943,714.00
Py	0	-		2,943,714.00	0.00	2,943,714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,943,714.00	2,943,714.00	2,943,714.00
Obra	4	SERVICIOS POLICIALES DE DISUACION Y CONTROL		2,943,714.00	0.00	2,943,714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,943,714.00	2,943,714.00	2,943,714.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				2,943,714.00	0.00	2,943,714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,943,714.00	2,943,714.00	2,943,714.00
22900	Otros Alquileres	0	SIN- TRF	572,000.00	0.00	572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,000.00	572,000.00	572,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,730,000.00	0.00	1,730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,000.00	1,730,000.00	1,730,000.00
26110	Pasajes Nacionales	0	SIN- TRF	52,000.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00	52,000.00	52,000.00
26210	Viáticos Nacionales	0	SIN- TRF	89,714.00	0.00	89,714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,714.00	89,714.00	89,714.00
UE	010	DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)		2,952,911.00	0.00	2,952,911.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,952,911.00	2,952,911.00	2,952,911.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		2,952,911.00	0.00	2,952,911.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,952,911.00	2,952,911.00	2,952,911.00
SPr	0	-		2,952,911.00	0.00	2,952,911.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,952,911.00	2,952,911.00	2,952,911.00
Py	0	-		2,952,911.00	0.00	2,952,911.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,952,911.00	2,952,911.00	2,952,911.00
Obra	5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES		2,952,911.00	0.00	2,952,911.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,952,911.00	2,952,911.00	2,952,911.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				2,952,911.00	0.00	2,952,911.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,952,911.00	2,952,911.00	2,952,911.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	220,400.00	0.00	220,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,400.00	220,400.00	220,400.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,628,511.00	0.00	1,628,511.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,628,511.00	1,628,511.00	1,628,511.00
26210	Viáticos Nacionales	0	SIN- TRF	104,000.00	0.00	104,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,000.00	104,000.00	104,000.00
UE	011	DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)		2,665,542.00	0.00	2,665,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,665,542.00	2,665,542.00	2,665,542.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		2,665,542.00	0.00	2,665,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,665,542.00	2,665,542.00	2,665,542.00
SPr	0	-		2,665,542.00	0.00	2,665,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,665,542.00	2,665,542.00	2,665,542.00
Py	0	-		2,665,542.00	0.00	2,665,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,665,542.00	2,665,542.00	2,665,542.00
Obra	3	SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO		2,665,542.00	0.00	2,665,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,665,542.00	2,665,542.00	2,665,542.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				2,665,542.00	0.00	2,665,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,665,542.00	2,665,542.00	2,665,542.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,857,542.00	0.00	1,857,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,857,542.00	1,857,542.00	1,857,542.00
26210	Viáticos Nacionales	0	SIN- TRF	208,000.00	0.00	208,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,000.00	208,000.00	208,000.00
UE	012	DIRECCIÓN POLICIAL DE INVESTIGACION (DPI)		20,148,658.00	-165,172.00	19,983,486.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,983,486.00	19,983,486.00	19,983,486.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		20,148,658.00	-165,172.00	19,983,486.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,983,486.00	19,983,486.00	19,983,486.00
SPr																



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/22 HASTA: 28/02/22

TODAS LAS FUENTES



03/03/2022 09:10:40

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
0	-			20,148,658.00	-165,172.00	19,983,486.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,983,486.00	19,983,486.00	19,983,486.00
Py	0	-		20,148,658.00	-165,172.00	19,983,486.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,983,486.00	19,983,486.00	19,983,486.00
Obra	2	SERVICIOS DE INVESTIGACION		19,578,975.00	-165,172.00	19,413,803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,413,803.00	19,413,803.00	19,413,803.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				19,578,975.00	-165,172.00	19,413,803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,413,803.00	19,413,803.00	19,413,803.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	2,124,000.00	-165,172.00	1,958,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,958,828.00	1,958,828.00	1,958,828.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	224,000.00	0.00	224,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,000.00	224,000.00	224,000.00
23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	0	SIN- TRF	428,000.00	0.00	428,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428,000.00	428,000.00	428,000.00
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN- TRF	2,340,000.00	0.00	2,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,340,000.00	2,340,000.00	2,340,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	405,000.00	0.00	405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,000.00	405,000.00	405,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	2,992,000.00	0.00	2,992,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,992,000.00	2,992,000.00	2,992,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	524,000.00	0.00	524,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524,000.00	524,000.00	524,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	3,899,302.00	0.00	3,899,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,899,302.00	3,899,302.00	3,899,302.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	1,800,000.00
26110	Pasajes Nacionales	0	SIN- TRF	585,828.00	0.00	585,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585,828.00	585,828.00	585,828.00
26120	Pasajes al Exterior	0	SIN- TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
26220	Viáticos al Exterior	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	256,845.00	0.00	256,845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,845.00	256,845.00	256,845.00
Obra	3	SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES		341,683.00	0.00	341,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341,683.00	341,683.00	341,683.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				341,683.00	0.00	341,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341,683.00	341,683.00	341,683.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	280,000.00	0.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,000.00	280,000.00	280,000.00
26210	Viáticos Nacionales	0	SIN- TRF	61,683.00	0.00	61,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,683.00	61,683.00	61,683.00
Obra	5	SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER		228,000.00	0.00	228,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,000.00	228,000.00	228,000.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				228,000.00	0.00	228,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,000.00	228,000.00	228,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
26210	Viáticos Nacionales	0	SIN- TRF	78,000.00	0.00	78,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,000.00	78,000.00	78,000.00
UE	013	DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)		5,297,922.00	0.00	5,297,922.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,297,922.00	5,297,922.00	5,297,922.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		5,297,922.00	0.00	5,297,922.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,297,922.00	5,297,922.00	5,297,922.00
SPr	0	-		5,297,922.00	0.00	5,297,922.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,297,922.00	5,297,922.00	5,297,922.00
Py	0	-		5,297,922.00	0.00	5,297,922.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,297,922.00	5,297,922.00	5,297,922.00
Obra	4	SERVICIOS POLICIALES ANTIDROGAS		5,297,922.00	0.00	5,297,922.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,297,922.00	5,297,922.00	5,297,922.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				5,297,922.00	0.00	5,297,922.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,297,922.00	5,297,922.00	5,297,922.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	2,346,240.00	0.00	2,346,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,346,240.00	2,346,240.00	2,346,240.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	109,360.00	0.00	109,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,360.00	109,360.00	109,360.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,400,000.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	1,400,000.00	1,400,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/22 HASTA: 28/02/22

TODAS LAS FUENTES



03/03/2022 09:10:40

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
25400	Primas y Gastos de Seguro	0	SIN- TRF	0.00	2,800.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00	2,800.00
26110	Pasajes Nacionales	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
26120	Pasajes al Exterior	0	SIN- TRF	500,000.00	-2,800.00	497,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497,200.00	497,200.00	497,200.00
26210	Viáticos Nacionales	0	SIN- TRF	892,322.00	0.00	892,322.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	892,322.00	892,322.00	892,322.00
UE	014		DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)	5,777,538.00	2,727,675.00	8,505,213.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,505,213.00	8,505,213.00	8,505,213.00
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	5,777,538.00	2,727,675.00	8,505,213.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,505,213.00	8,505,213.00	8,505,213.00
SPr	0	-		5,777,538.00	2,727,675.00	8,505,213.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,505,213.00	8,505,213.00	8,505,213.00
Py	0	-		5,777,538.00	2,727,675.00	8,505,213.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,505,213.00	8,505,213.00	8,505,213.00
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	4,677,538.00	2,727,675.00	7,405,213.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,405,213.00	7,405,213.00	7,405,213.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				4,677,538.00	2,727,675.00	7,405,213.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,405,213.00	7,405,213.00	7,405,213.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	1,380,000.00	0.00	1,380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380,000.00	1,380,000.00	1,380,000.00
22300	Alquiler de Tierras y Terrenos	0	SIN- TRF	1,566,000.00	0.00	1,566,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,566,000.00	1,566,000.00	1,566,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	1,300,000.00	677,675.00	1,977,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,977,675.00	1,977,675.00	1,977,675.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	210,000.00	-210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	171,538.00	300,000.00	471,538.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471,538.00	471,538.00	471,538.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN- TRF	0.00	110,000.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00	110,000.00	110,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	0.00	1,850,000.00	1,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850,000.00	1,850,000.00	1,850,000.00
26210	Viáticos Nacionales	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
Obra	4		SERVICIOS OPERATIVOS VIALES	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00
UE	015		DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)	12,862,220.00	0.00	12,862,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,862,220.00	12,862,220.00	12,862,220.00
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	12,862,220.00	0.00	12,862,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,862,220.00	12,862,220.00	12,862,220.00
SPr	0	-		12,862,220.00	0.00	12,862,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,862,220.00	12,862,220.00	12,862,220.00
Py	0	-		12,862,220.00	0.00	12,862,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,862,220.00	12,862,220.00	12,862,220.00
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00	360,000.00	360,000.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00	360,000.00	360,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	210,000.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	210,000.00	210,000.00
26210	Viáticos Nacionales	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
Obra	2		FORMACION POLICIAL TECNICA BASICA (ITP)	1,776,640.00	0.00	1,776,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,776,640.00	1,776,640.00	1,776,640.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				1,776,640.00	0.00	1,776,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,776,640.00	1,776,640.00	1,776,640.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	1,026,640.00	0.00	1,026,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,026,640.00	1,026,640.00	1,026,640.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00	750,000.00	750,000.00
Obra	3		FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
23200	Mantenimiento y Reparación de	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/22 HASTA: 28/02/22

TODAS LAS FUENTES



03/03/2022 09:10:40

Gestión: 2022

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				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Equipos y Medios de Transporte																
Obra	4		ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)	3,227,020.00	0.00	3,227,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,227,020.00	3,227,020.00	3,227,020.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	3,227,020.00	0.00	3,227,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,227,020.00	3,227,020.00	3,227,020.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	217,020.00	0.00	217,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,020.00	217,020.00	217,020.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	2,750,000.00	0.00	2,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750,000.00	2,750,000.00	2,750,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	260,000.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	260,000.00	260,000.00
Obra	5		FORMACION POLICIAL SUPERIOR (ANAPO)	4,888,560.00	0.00	4,888,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,888,560.00	4,888,560.00	4,888,560.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	4,888,560.00	0.00	4,888,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,888,560.00	4,888,560.00	4,888,560.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,146,374.00	0.00	1,146,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,146,374.00	1,146,374.00	1,146,374.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	2,324,400.00	0.00	2,324,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,324,400.00	2,324,400.00	2,324,400.00
26120	Pasajes al Exterior	0	SIN- TRF	167,786.00	0.00	167,786.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,786.00	167,786.00	167,786.00
26210	Viáticos Nacionales	0	SIN- TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Obra	6		FORMACION POLICIAL SUPERIOR (UNPH)	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
26110	Pasajes Nacionales	0	SIN- TRF	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	450,000.00
Obra	7		FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	160,000.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	160,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
26210	Viáticos Nacionales	0	SIN- TRF	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
Obra	8		FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	1,800,000.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	1,800,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
26120	Pasajes al Exterior	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
26210	Viáticos Nacionales	0	SIN- TRF	650,000.00	0.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00
UE	016		DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD	3,182,400.00	0.00	3,182,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,182,400.00	3,182,400.00	3,182,400.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	3,182,400.00	0.00	3,182,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,182,400.00	3,182,400.00	3,182,400.00
SPr	0		-	3,182,400.00	0.00	3,182,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,182,400.00	3,182,400.00	3,182,400.00
Py	0		-	3,182,400.00	0.00	3,182,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,182,400.00	3,182,400.00	3,182,400.00
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	3,182,400.00	0.00	3,182,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,182,400.00	3,182,400.00	3,182,400.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	3,182,400.00	0.00	3,182,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,182,400.00	3,182,400.00	3,182,400.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	250,287.00	0.00	250,287.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,287.00	250,287.00	250,287.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
24500	Servicios de Capacitación	0	SIN- TRF	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00
26210	Viáticos Nacionales	0	SIN- TRF	1,903,188.00	0.00	1,903,188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,903,188.00	1,903,188.00	1,903,188.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/22 HASTA: 28/02/22

TODAS LAS FUENTES



03/03/2022 09:10:40

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
29100	Ceremonial y Protocolo	0	SIN-TRF	118,925.00	0.00	118,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,925.00	118,925.00	118,925.00
TOTAL GENERAL :				373,730,101.00	5,670,499.00	379,400,600.00	2,380,798.20	2,380,798.20	2,380,798.20	0.00	0.00	0.00	2,380,798.20	372,929,801.80	372,929,801.80	372,929,801.80



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/22 HASTA: 28/02/22

TODAS LAS FUENTES



03/03/2022 09:14:27

Gestión: 2022

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	775,105,732.00	-5,835,671.00	769,270,061.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	762,278,792.00	762,278,792.00	762,278,792.00
GA	001		GERENCIA CENTRAL	775,105,732.00	-5,835,671.00	769,270,061.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	762,278,792.00	762,278,792.00	762,278,792.00
UE	005		GERENCIA ADMINISTRATIVA	12,752,000.00	0.00	12,752,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,752,000.00	11,752,000.00	11,752,000.00
Pr	01		ACTIVIDADES CENTRALES	12,752,000.00	0.00	12,752,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,752,000.00	11,752,000.00	11,752,000.00
SPr	0	-		12,752,000.00	0.00	12,752,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,752,000.00	11,752,000.00	11,752,000.00
Py	0	-		12,752,000.00	0.00	12,752,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,752,000.00	11,752,000.00	11,752,000.00
Obra	5		SERVICIOS ADMINISTRATIVOS Y CONTABLES	12,752,000.00	0.00	12,752,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,752,000.00	11,752,000.00	11,752,000.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	12,752,000.00	0.00	12,752,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,752,000.00	11,752,000.00	11,752,000.00
	31110	Productos Alimenticios Y Bebidas	0 SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
	34400	Llantas y Cámaras de Aire	0 SIN-TRF	162,000.00	0.00	162,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,000.00	162,000.00	162,000.00
	35610	Gasolina	0 SIN-TRF	1,180,000.00	0.00	1,180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,180,000.00	1,180,000.00	1,180,000.00
	35620	Diesel	0 SIN-TRF	8,160,000.00	0.00	8,160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,160,000.00	8,160,000.00	8,160,000.00
	39100	Elementos de Limpieza y Aseo Personal	0 SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
	39200	Utiles de Escritorio, Oficina y Enseñanza	0 SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
	39600	Repuestos y Accesorios	0 SIN-TRF	2,700,000.00	0.00	2,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700,000.00	1,700,000.00	1,700,000.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	253,945,640.00	-80,492,560.00	173,453,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,934,080.00	171,934,080.00	171,934,080.00
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	253,945,640.00	-80,492,560.00	173,453,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,934,080.00	171,934,080.00	171,934,080.00
SPr	0	-		253,945,640.00	-80,492,560.00	173,453,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,934,080.00	171,934,080.00	171,934,080.00
Py	0	-		253,945,640.00	-80,492,560.00	173,453,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,934,080.00	171,934,080.00	171,934,080.00
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)	9,471,788.00	-250,000.00	9,221,788.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,221,788.00	9,221,788.00	9,221,788.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	9,471,788.00	-250,000.00	9,221,788.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,221,788.00	9,221,788.00	9,221,788.00
	31110	Productos Alimenticios Y Bebidas	0 SIN-TRF	250,000.00	-250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	33100	Productos De Papel Y Cartón	0 SIN-TRF	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
	34400	Llantas y Cámaras de Aire	0 SIN-TRF	420,000.00	0.00	420,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420,000.00	420,000.00	420,000.00
	35620	Diesel	0 SIN-TRF	6,785,200.00	0.00	6,785,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,785,200.00	6,785,200.00	6,785,200.00
	35650	Acetites y Grasas Lubricantes	0 SIN-TRF	62,400.00	0.00	62,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,400.00	62,400.00	62,400.00
	35800	Productos de Material Plástico	0 SIN-TRF	564,188.00	0.00	564,188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564,188.00	564,188.00	564,188.00
	39100	Elementos de Limpieza y Aseo Personal	0 SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
	39200	Utiles de Escritorio, Oficina y Enseñanza	0 SIN-TRF	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
	39600	Repuestos y Accesorios	0 SIN-TRF	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	900,000.00
Obra	2		INSPECTORIA GENERAL (SEDS)	1,739,173.00	0.00	1,739,173.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,739,173.00	1,739,173.00	1,739,173.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	1,739,173.00	0.00	1,739,173.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,739,173.00	1,739,173.00	1,739,173.00
	33100	Productos De Papel Y Cartón	0 SIN-TRF	11,400.00	0.00	11,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,400.00	11,400.00	11,400.00
	34400	Llantas y Cámaras de Aire	0 SIN-TRF	208,000.00	0.00	208,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,000.00	208,000.00	208,000.00
	35610	Gasolina	0 SIN-TRF	285,200.00	0.00	285,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,200.00	285,200.00	285,200.00
	35620	Diesel	0 SIN-TRF	1,008,008.00	0.00	1,008,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,008,008.00	1,008,008.00	1,008,008.00
	35650	Acetites y Grasas Lubricantes	0 SIN-TRF	95,700.00	0.00	95,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,700.00	95,700.00	95,700.00
	39100	Elementos de Limpieza y Aseo Personal	0 SIN-TRF	24,048.00	0.00	24,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,048.00	24,048.00	24,048.00
	39200	Utiles de Escritorio, Oficina y	0 SIN-TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/22 HASTA: 28/02/22

TODAS LAS FUENTES



03/03/2022 09:14:27

Gestión: 2022

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				Presupuesto			Ejecucion (APROBADOQ				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Enseñanza																
39600	Repuestos y Accesorios	0	SIN- TRF	66,817.00	0.00	66,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,817.00	66,817.00	66,817.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		32,604,277.00	0.00	32,604,277.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,604,277.00	32,604,277.00	32,604,277.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				32,604,277.00	0.00	32,604,277.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,604,277.00	32,604,277.00	32,604,277.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	387,390.00	0.00	387,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,390.00	387,390.00	387,390.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,840,076.00	0.00	1,840,076.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,840,076.00	1,840,076.00	1,840,076.00
35610	Gasolina	0	SIN- TRF	4,140,766.00	0.00	4,140,766.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,140,766.00	4,140,766.00	4,140,766.00
35620	Diesel	0	SIN- TRF	14,581,235.00	0.00	14,581,235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,581,235.00	14,581,235.00	14,581,235.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	1,286,787.00	0.00	1,286,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,286,787.00	1,286,787.00	1,286,787.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	180,140.00	0.00	180,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,140.00	180,140.00	180,140.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	82,500.00	0.00	82,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,500.00	82,500.00	82,500.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN- TRF	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	2,105,383.00	0.00	2,105,383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,105,383.00	2,105,383.00	2,105,383.00
Obra	5	SERVICIOS FINANCIEROS Y COMUNICACIONES		208,084,402.00	-80,242,560.00	127,841,842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,322,842.00	126,322,842.00	126,322,842.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				208,084,402.00	-80,242,560.00	127,841,842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,322,842.00	126,322,842.00	126,322,842.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	155,417,194.00	-68,652,560.00	86,764,634.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,764,634.00	86,764,634.00	86,764,634.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	319,383.00	319,383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319,383.00	319,383.00	319,383.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
32400	Calzados	0	SIN- TRF	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	580,000.00	462,268.00	1,042,268.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,042,268.00	1,042,268.00	1,042,268.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35610	Gasolina	0	SIN- TRF	779,584.00	-129,513.00	650,071.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,071.00	650,071.00	650,071.00
35620	Diesel	0	SIN- TRF	26,092,640.00	-3,154,870.00	22,937,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,418,770.00	22,418,770.00	22,418,770.00
35640	Gas LPG	0	SIN- TRF	3,697,984.00	0.00	3,697,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,697,984.00	2,697,984.00	2,697,984.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	52,000.00	75,000.00	127,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,000.00	127,000.00	127,000.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	1,209,160.00	1,209,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,209,160.00	1,209,160.00	1,209,160.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	450,000.00	1,775,987.00	2,225,987.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,225,987.00	2,225,987.00	2,225,987.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	215,000.00	0.00	215,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,000.00	215,000.00	215,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	20,000,000.00	-13,047,415.00	6,952,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,952,585.00	6,952,585.00	6,952,585.00
39600	Repuestos y Accesorios	0	SIN- TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
Obra	6	DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO		1,316,000.00	0.00	1,316,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,316,000.00	1,316,000.00	1,316,000.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				1,316,000.00	0.00	1,316,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,316,000.00	1,316,000.00	1,316,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	52,000.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00	52,000.00	52,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
35610	Gasolina	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN- TRF	850,000.00	0.00	850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,000.00	850,000.00	850,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	19,000.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	19,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
Obra	7	DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS		730,000.00	0.00	730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730,000.00	730,000.00	730,000.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				730,000.00	0.00	730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730,000.00	730,000.00	730,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/22 HASTA: 28/02/22

TODAS LAS FUENTES



03/03/2022 09:14:27

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
33100	Productos De Papel Y Cartón	0	SIN- TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35610	Gasolina	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
UE	008		DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN	250,865,533.00	108,193,276.00	359,058,809.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,184,540.00	358,184,540.00	358,184,540.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	250,865,533.00	108,193,276.00	359,058,809.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,184,540.00	358,184,540.00	358,184,540.00
SPr	0		-	250,865,533.00	108,193,276.00	359,058,809.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,184,540.00	358,184,540.00	358,184,540.00
Py	0		-	250,865,533.00	108,193,276.00	359,058,809.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,184,540.00	358,184,540.00	358,184,540.00
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	8,794,987.00	222,145,433.00	230,940,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,940,420.00	230,940,420.00	230,940,420.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	8,794,987.00	222,145,433.00	230,940,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,940,420.00	230,940,420.00	230,940,420.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	4,800,000.00	222,145,433.00	226,945,433.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226,945,433.00	226,945,433.00	226,945,433.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	147,680.00	0.00	147,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,680.00	147,680.00	147,680.00
35610	Gasolina	0	SIN- TRF	459,515.00	0.00	459,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459,515.00	459,515.00	459,515.00
35620	Diesel	0	SIN- TRF	2,726,848.00	0.00	2,726,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,726,848.00	2,726,848.00	2,726,848.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	83,824.00	0.00	83,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,824.00	83,824.00	83,824.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	288,000.00	0.00	288,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,000.00	288,000.00	288,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	133,120.00	0.00	133,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,120.00	133,120.00	133,120.00
39600	Repuestos y Accesorios	0	SIN- TRF	156,000.00	0.00	156,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,000.00	156,000.00	156,000.00
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	242,070,546.00	-113,952,157.00	128,118,389.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,244,120.00	127,244,120.00	127,244,120.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	242,070,546.00	-113,952,157.00	128,118,389.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,244,120.00	127,244,120.00	127,244,120.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	151,384,161.00	-112,484,161.00	38,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,600,240.00	38,600,240.00	38,600,240.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	673,920.00	0.00	673,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673,920.00	673,920.00	673,920.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	2,440,000.00	0.00	2,440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,440,000.00	2,440,000.00	2,440,000.00
35610	Gasolina	0	SIN- TRF	13,580,485.00	6,000,000.00	19,580,485.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,580,485.00	19,580,485.00	19,580,485.00
35620	Diesel	0	SIN- TRF	64,261,404.00	-7,457,996.00	56,803,408.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,228,899.00	56,228,899.00	56,228,899.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	1,590,576.00	0.00	1,590,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,590,576.00	1,590,576.00	1,590,576.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	2,012,000.00	0.00	2,012,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012,000.00	2,012,000.00	2,012,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	4,128,000.00	-10,000.00	4,118,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,118,000.00	4,118,000.00	4,118,000.00
UE	009		DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)	21,256,569.00	-10,000.00	21,246,569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,648,569.00	19,648,569.00	19,648,569.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	21,256,569.00	-10,000.00	21,246,569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,648,569.00	19,648,569.00	19,648,569.00
SPr	0		-	21,256,569.00	-10,000.00	21,246,569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,648,569.00	19,648,569.00	19,648,569.00
Py	0		-	21,256,569.00	-10,000.00	21,246,569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,648,569.00	19,648,569.00	19,648,569.00
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	21,256,569.00	-10,000.00	21,246,569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,648,569.00	19,648,569.00	19,648,569.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	21,256,569.00	-10,000.00	21,246,569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,648,569.00	19,648,569.00	19,648,569.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	3,600,000.00	0.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600,000.00	3,600,000.00	3,600,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	229,970.00	0.00	229,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,970.00	229,970.00	229,970.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/22 HASTA: 28/02/22

TODAS LAS FUENTES



03/03/2022 09:14:27

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,887,935.00	0.00	1,887,935.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,887,935.00	1,887,935.00	1,887,935.00
35610	Gasolina	0	SIN- TRF	379,766.00	0.00	379,766.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,766.00	379,766.00	379,766.00
35620	Diesel	0	SIN- TRF	10,111,575.00	0.00	10,111,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,513,575.00	8,513,575.00	8,513,575.00
35640	Gas LPG	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	2,064,511.00	0.00	2,064,511.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,064,511.00	2,064,511.00	2,064,511.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	208,812.00	-10,000.00	198,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,812.00	198,812.00	198,812.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	2,514,000.00	0.00	2,514,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,514,000.00	2,514,000.00	2,514,000.00
UE	010		DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP	6,927,216.00	-10,000.00	6,917,216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,917,216.00	6,917,216.00	6,917,216.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	6,927,216.00	-10,000.00	6,917,216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,917,216.00	6,917,216.00	6,917,216.00
SPr	0		-	6,927,216.00	-10,000.00	6,917,216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,917,216.00	6,917,216.00	6,917,216.00
Py	0		-	6,927,216.00	-10,000.00	6,917,216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,917,216.00	6,917,216.00	6,917,216.00
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	6,927,216.00	-10,000.00	6,917,216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,917,216.00	6,917,216.00	6,917,216.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	6,927,216.00	-10,000.00	6,917,216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,917,216.00	6,917,216.00	6,917,216.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	1,080,000.00	0.00	1,080,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080,000.00	1,080,000.00	1,080,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35610	Gasolina	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
35620	Diesel	0	SIN- TRF	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	627,216.00	0.00	627,216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627,216.00	627,216.00	627,216.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	100,000.00	-10,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	590,000.00	0.00	590,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590,000.00	590,000.00	590,000.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS	8,140,000.00	0.00	8,140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,140,000.00	8,140,000.00	8,140,000.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	8,140,000.00	0.00	8,140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,140,000.00	8,140,000.00	8,140,000.00
SPr	0		-	8,140,000.00	0.00	8,140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,140,000.00	8,140,000.00	8,140,000.00
Py	0		-	8,140,000.00	0.00	8,140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,140,000.00	8,140,000.00	8,140,000.00
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	8,140,000.00	0.00	8,140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,140,000.00	8,140,000.00	8,140,000.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	8,140,000.00	0.00	8,140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,140,000.00	8,140,000.00	8,140,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	190,000.00	0.00	190,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,000.00	190,000.00	190,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
35610	Gasolina	0	SIN- TRF	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00
35620	Diesel	0	SIN- TRF	5,900,000.00	0.00	5,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,900,000.00	5,900,000.00	5,900,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	28,573,360.00	-10,000.00	28,563,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,563,360.00	28,563,360.00	28,563,360.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	28,573,360.00	-10,000.00	28,563,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,563,360.00	28,563,360.00	28,563,360.00
SPr				28,573,360.00	-10,000.00	28,563,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,563,360.00	28,563,360.00	28,563,360.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/22 HASTA: 28/02/22

TODAS LAS FUENTES



03/03/2022 09:14:27

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
0	-															
Py	0	-		28,573,360.00	-10,000.00	28,563,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,563,360.00	28,563,360.00	28,563,360.00
Obra	2	SERVICIOS DE INVESTIGACION		26,726,300.00	-10,000.00	26,716,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,716,300.00	26,716,300.00	26,716,300.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		26,726,300.00	-10,000.00	26,716,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,716,300.00	26,716,300.00	26,716,300.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	250,000.00	-10,000.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	240,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	1,800,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00
35610	Gasolina	0	SIN- TRF	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
35620	Diesel	0	SIN- TRF	14,706,500.00	0.00	14,706,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,706,500.00	14,706,500.00	14,706,500.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	187,200.00	0.00	187,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,200.00	187,200.00	187,200.00
35800	Productos de Material Plástico	0	SIN- TRF	362,600.00	0.00	362,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362,600.00	362,600.00	362,600.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	105,000.00	0.00	105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,000.00	105,000.00	105,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	85,000.00	0.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00	85,000.00
39550	Instrumental Médico Odontológico	0	SIN- TRF	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	6,280,000.00	0.00	6,280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,280,000.00	6,280,000.00	6,280,000.00
Obra	3	SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES		1,105,660.00	0.00	1,105,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,660.00	1,105,660.00	1,105,660.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		1,105,660.00	0.00	1,105,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,660.00	1,105,660.00	1,105,660.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35610	Gasolina	0	SIN- TRF	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
35620	Diesel	0	SIN- TRF	580,460.00	0.00	580,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,460.00	580,460.00	580,460.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	83,200.00	0.00	83,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,200.00	83,200.00	83,200.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	65,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	220,000.00
Obra	5	SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER		741,400.00	0.00	741,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	741,400.00	741,400.00	741,400.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		741,400.00	0.00	741,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	741,400.00	741,400.00	741,400.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	42,000.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00	42,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
35620	Diesel	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	62,400.00	0.00	62,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,400.00	62,400.00	62,400.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	52,000.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00	52,000.00	52,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	83,000.00	0.00	83,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,000.00	83,000.00	83,000.00
UE	013	DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)		7,217,728.00	-10,000.00	7,207,728.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,207,728.00	7,207,728.00	7,207,728.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		7,217,728.00	-10,000.00	7,207,728.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,207,728.00	7,207,728.00	7,207,728.00
SPr	0	-		7,217,728.00	-10,000.00	7,207,728.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,207,728.00	7,207,728.00	7,207,728.00
Py	0	-		7,217,728.00	-10,000.00	7,207,728.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,207,728.00	7,207,728.00	7,207,728.00
Obra	4	SERVICIOS POLICIALES ANTIDROGAS		7,217,728.00	-10,000.00	7,207,728.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,207,728.00	7,207,728.00	7,207,728.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		7,217,728.00	-10,000.00	7,207,728.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,207,728.00	7,207,728.00	7,207,728.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/22 HASTA: 28/02/22

TODAS LAS FUENTES



03/03/2022 09:14:27

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
34400	Llantas y Cámaras de Aire	0	SIN- TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
35610	Gasolina	0	SIN- TRF	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	700,000.00	700,000.00
35620	Diesel	0	SIN- TRF	2,511,728.00	0.00	2,511,728.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,511,728.00	2,511,728.00	2,511,728.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	260,000.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	260,000.00	260,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	3,246,000.00	-10,000.00	3,236,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,236,000.00	3,236,000.00	3,236,000.00
UE	014 DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)			90,290,000.00	-26,677,675.00	63,612,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,612,325.00	63,612,325.00	63,612,325.00
Pr	13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			90,290,000.00	-26,677,675.00	63,612,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,612,325.00	63,612,325.00	63,612,325.00
SPr	0 -			90,290,000.00	-26,677,675.00	63,612,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,612,325.00	63,612,325.00	63,612,325.00
Py	0 -			90,290,000.00	-26,677,675.00	63,612,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,612,325.00	63,612,325.00	63,612,325.00
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			19,080,000.00	-14,540,000.00	4,540,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,540,000.00	4,540,000.00	4,540,000.00
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			19,080,000.00	-14,540,000.00	4,540,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,540,000.00	4,540,000.00	4,540,000.00
	31110 Productos Alimenticios Y Bebidas	0	SIN- TRF	14,640,000.00	-14,640,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	32310 Prendas de Vestir	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
	33100 Productos De Papel Y Cartón	0	SIN- TRF	540,000.00	0.00	540,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540,000.00	540,000.00	540,000.00
	35800 Productos de Material Plástico	0	SIN- TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
	36930 Elementos de Ferretería	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
	39100 Elementos de Limpieza y Aseo Personal	0	SIN- TRF	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
	39200 Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
Obra	2 SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO			2,500,000.00	-1,850,000.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			2,500,000.00	-1,850,000.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00
	33300 Productos de Artes Gráficas	0	SIN- TRF	2,500,000.00	-1,850,000.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00
Obra	3 SERVICIOS DE PREVENCIÓN VIAL			30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00
	35800 Productos de Material Plástico	0	SIN- TRF	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00
	39600 Repuestos y Accesorios	0	SIN- TRF	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00
Obra	4 SERVICIOS OPERATIVOS VIALES			38,710,000.00	-10,287,675.00	28,422,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,422,325.00	28,422,325.00	28,422,325.00
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			38,710,000.00	-10,287,675.00	28,422,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,422,325.00	28,422,325.00	28,422,325.00
	31110 Productos Alimenticios Y Bebidas	0	SIN- TRF	9,310,000.00	-9,310,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	34400 Llantas y Cámaras de Aire	0	SIN- TRF	5,200,000.00	0.00	5,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200,000.00	5,200,000.00	5,200,000.00
	35610 Gasolina	0	SIN- TRF	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	900,000.00
	35620 Diesel	0	SIN- TRF	2,300,000.00	0.00	2,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300,000.00	2,300,000.00	2,300,000.00
	35650 Aceites y Grasas Lubricantes	0	SIN- TRF	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00
	39300 Utiles y Materiales Eléctricos	0	SIN- TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
	39600 Repuestos y Accesorios	0	SIN- TRF	15,000,000.00	-977,675.00	14,022,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,022,325.00	14,022,325.00	14,022,325.00
UE	015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNPE)			93,167,686.00	-6,579,000.00	86,588,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,588,686.00	84,588,686.00	84,588,686.00
Pr	14 SERVICIOS EDUCATIVOS POLICIALES			93,167,686.00	-6,579,000.00	86,588,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,588,686.00	84,588,686.00	84,588,686.00
SPr	0 -			93,167,686.00	-6,579,000.00	86,588,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,588,686.00	84,588,686.00	84,588,686.00
Py	0 -			93,167,686.00	-6,579,000.00	86,588,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,588,686.00	84,588,686.00	84,588,686.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/22 HASTA: 28/02/22

TODAS LAS FUENTES



03/03/2022 09:14:27

Gestión: 2022

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		3,165,000.00	-10,000.00	3,155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,155,000.00	3,155,000.00	3,155,000.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	3,165,000.00	-10,000.00	3,155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,155,000.00	3,155,000.00	3,155,000.00
	33100	Productos De Papel Y Cartón	0 SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
	34400	Llantas y Cámaras de Aire	0 SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
	35610	Gasolina	0 SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
	35620	Diesel	0 SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
	35650	Aceites y Grasas Lubricantes	0 SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
	39100	Elementos de Limpieza y Aseo Personal	0 SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
	39200	Utiles de Escritorio, Oficina y Enseñanza	0 SIN-TRF	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
	39600	Repuestos y Accesorios	0 SIN-TRF	1,300,000.00	-10,000.00	1,290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,290,000.00	1,290,000.00	1,290,000.00
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		56,229,759.00	-6,569,000.00	49,660,759.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,160,759.00	48,160,759.00	48,160,759.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	56,229,759.00	-6,569,000.00	49,660,759.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,160,759.00	48,160,759.00	48,160,759.00
	31110	Productos Alimenticios Y Bebidas	0 SIN-TRF	43,057,000.00	-6,569,000.00	36,488,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,488,000.00	36,488,000.00	36,488,000.00
	33100	Productos De Papel Y Cartón	0 SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
	34400	Llantas y Cámaras de Aire	0 SIN-TRF	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00
	35610	Gasolina	0 SIN-TRF	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00
	35620	Diesel	0 SIN-TRF	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00
	35640	Gas LPG	0 SIN-TRF	1,415,211.00	0.00	1,415,211.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,415,211.00	1,415,211.00	1,415,211.00
	35650	Aceites y Grasas Lubricantes	0 SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
	39100	Elementos de Limpieza y Aseo Personal	0 SIN-TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
	39200	Utiles de Escritorio, Oficina y Enseñanza	0 SIN-TRF	377,548.00	0.00	377,548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377,548.00	377,548.00	377,548.00
	39400	Utensilios de Cocina y Comedor	0 SIN-TRF	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
	39600	Repuestos y Accesorios	0 SIN-TRF	2,800,000.00	0.00	2,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800,000.00	2,800,000.00	2,800,000.00
Obra	3	FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)		1,472,000.00	0.00	1,472,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,472,000.00	1,472,000.00	1,472,000.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	1,472,000.00	0.00	1,472,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,472,000.00	1,472,000.00	1,472,000.00
	33100	Productos De Papel Y Cartón	0 SIN-TRF	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
	34400	Llantas y Cámaras de Aire	0 SIN-TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
	35610	Gasolina	0 SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
	35620	Diesel	0 SIN-TRF	890,000.00	0.00	890,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890,000.00	890,000.00	890,000.00
	39100	Elementos de Limpieza y Aseo Personal	0 SIN-TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
	39200	Utiles de Escritorio, Oficina y Enseñanza	0 SIN-TRF	42,000.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00	42,000.00
	39600	Repuestos y Accesorios	0 SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Obra	4	ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)		2,044,500.00	0.00	2,044,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,044,500.00	2,044,500.00	2,044,500.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	2,044,500.00	0.00	2,044,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,044,500.00	2,044,500.00	2,044,500.00
	33100	Productos De Papel Y Cartón	0 SIN-TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
	34400	Llantas y Cámaras de Aire	0 SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
	35610	Gasolina	0 SIN-TRF	204,500.00	0.00	204,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,500.00	204,500.00	204,500.00
	35620	Diesel	0 SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
	39100	Elementos de Limpieza y Aseo Personal	0 SIN-TRF	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
	39200	Utiles de Escritorio, Oficina y Enseñanza	0 SIN-TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
	39600	Repuestos y Accesorios	0 SIN-TRF	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
Obra	5	FORMACION POLICIAL SUPERIOR (ANAPO)		23,753,000.00	0.00	23,753,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,753,000.00	23,753,000.00	23,753,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/22 HASTA: 28/02/22

TODAS LAS FUENTES



03/03/2022 09:14:27

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	23,753,000.00	0.00	23,753,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,753,000.00	23,753,000.00	23,753,000.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	18,153,000.00	152,000.00	18,305,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,305,000.00	18,305,000.00	18,305,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35610	Gasolina	0	SIN- TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
35620	Diesel	0	SIN- TRF	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00	1,300,000.00	1,300,000.00
35640	Gas LPG	0	SIN- TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,500,000.00	-152,000.00	1,348,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,348,000.00	1,348,000.00	1,348,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,900,000.00	0.00	1,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900,000.00	1,900,000.00	1,900,000.00
Obra	6		FORMACION POLICIAL SUPERIOR (UNPH)	394,000.00	0.00	394,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394,000.00	394,000.00	394,000.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	394,000.00	0.00	394,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394,000.00	394,000.00	394,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
35610	Gasolina	0	SIN- TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
35620	Diesel	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	24,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
Obra	7		FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)	1,543,238.00	0.00	1,543,238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,543,238.00	1,543,238.00	1,543,238.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	1,543,238.00	0.00	1,543,238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,543,238.00	1,543,238.00	1,543,238.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	50,640.00	0.00	50,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,640.00	50,640.00	50,640.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	34,800.00	0.00	34,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,800.00	34,800.00	34,800.00
35610	Gasolina	0	SIN- TRF	403,572.00	0.00	403,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403,572.00	403,572.00	403,572.00
35620	Diesel	0	SIN- TRF	699,972.00	0.00	699,972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699,972.00	699,972.00	699,972.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	28,454.00	0.00	28,454.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,454.00	28,454.00	28,454.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	200,800.00	0.00	200,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,800.00	200,800.00	200,800.00
Obra	8		FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)	2,276,189.00	0.00	2,276,189.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,276,189.00	2,276,189.00	2,276,189.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	2,276,189.00	0.00	2,276,189.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,276,189.00	2,276,189.00	2,276,189.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	292,189.00	0.00	292,189.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,189.00	292,189.00	292,189.00
35610	Gasolina	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN- TRF	1,420,000.00	0.00	1,420,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,420,000.00	1,420,000.00	1,420,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	154,000.00	0.00	154,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,000.00	154,000.00	154,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
Obra	9		FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)	2,290,000.00	0.00	2,290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,790,000.00	1,790,000.00	1,790,000.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	2,290,000.00	0.00	2,290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,790,000.00	1,790,000.00	1,790,000.00
32200	Confecciones Textiles	0	SIN- TRF	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/22 HASTA: 28/02/22

TODAS LAS FUENTES



03/03/2022 09:14:27

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
33100	Productos De Papel Y Cartón	0	SIN- TRF	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,000.00	88,000.00	88,000.00
33500	Libros, Revistas y Periódicos	0	SIN- TRF	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,000.00	88,000.00	88,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	118,800.00	0.00	118,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,800.00	118,800.00	118,800.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00
35610	Gasolina	0	SIN- TRF	16,500.00	0.00	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.00	16,500.00	16,500.00
35620	Diesel	0	SIN- TRF	385,000.00	0.00	385,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385,000.00	385,000.00	385,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35800	Productos de Material Plástico	0	SIN- TRF	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00
36930	Elementos de Ferretería	0	SIN- TRF	44,000.00	0.00	44,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,000.00	44,000.00	44,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,000.00	88,000.00	88,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	165,000.00	0.00	165,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	165,000.00	165,000.00
39300	Útiles y Materiales Eléctricos	0	SIN- TRF	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,015,700.00	0.00	1,015,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515,700.00	515,700.00	515,700.00
UE	016		DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD	1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00
SPr	0		-	1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00
Py	0		-	1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	239,712.00	-239,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32200	Confecciones Textiles	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35610	Gasolina	0	SIN- TRF	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
35620	Diesel	0	SIN- TRF	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	700,000.00	700,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	220,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	50,288.00	0.00	50,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,288.00	50,288.00	50,288.00
TOTAL GENERAL :				775,105,732.00	-5,835,671.00	769,270,061.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	762,278,792.00	762,278,792.00	762,278,792.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/22 HASTA: 28/02/22

TODAS LAS FUENTES



03/03/2022 09:15:34

Gestión: 2022

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		25,989,800.00	0.00	25,989,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,789,800.00	11,789,800.00	11,789,800.00
GA	001	GERENCIA CENTRAL		25,989,800.00	0.00	25,989,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,789,800.00	11,789,800.00	11,789,800.00
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		2,326,100.00	0.00	2,326,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,326,100.00	2,326,100.00	2,326,100.00
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		2,326,100.00	0.00	2,326,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,326,100.00	2,326,100.00	2,326,100.00
SPr	0	-		2,326,100.00	0.00	2,326,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,326,100.00	2,326,100.00	2,326,100.00
Py	0	-		2,326,100.00	0.00	2,326,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,326,100.00	2,326,100.00	2,326,100.00
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)		1,208,000.00	0.00	1,208,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,208,000.00	1,208,000.00	1,208,000.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				1,208,000.00	0.00	1,208,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,208,000.00	1,208,000.00	1,208,000.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	176,800.00	0.00	176,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,800.00	176,800.00	176,800.00
42600	Equipos para Computación	0	SIN-TRF	1,031,200.00	0.00	1,031,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,031,200.00	1,031,200.00	1,031,200.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		806,100.00	0.00	806,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	806,100.00	806,100.00	806,100.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				806,100.00	0.00	806,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	806,100.00	806,100.00	806,100.00
42600	Equipos para Computación	0	SIN-TRF	806,100.00	0.00	806,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	806,100.00	806,100.00	806,100.00
Obra	5	SERVICIOS FINANCIEROS Y COMUNICACIONES		312,000.00	0.00	312,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312,000.00	312,000.00	312,000.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				312,000.00	0.00	312,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312,000.00	312,000.00	312,000.00
42600	Equipos para Computación	0	SIN-TRF	312,000.00	0.00	312,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312,000.00	312,000.00	312,000.00
UE	008	DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN		1,423,200.00	0.00	1,423,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,423,200.00	1,423,200.00	1,423,200.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		1,423,200.00	0.00	1,423,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,423,200.00	1,423,200.00	1,423,200.00
SPr	0	-		1,423,200.00	0.00	1,423,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,423,200.00	1,423,200.00	1,423,200.00
Py	0	-		1,423,200.00	0.00	1,423,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,423,200.00	1,423,200.00	1,423,200.00
Obra	2	SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS		1,423,200.00	0.00	1,423,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,423,200.00	1,423,200.00	1,423,200.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				1,423,200.00	0.00	1,423,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,423,200.00	1,423,200.00	1,423,200.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	423,200.00	0.00	423,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423,200.00	423,200.00	423,200.00
42600	Equipos para Computación	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
UE	010	DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP		1,115,000.00	0.00	1,115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,000.00	1,115,000.00	1,115,000.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		1,115,000.00	0.00	1,115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,000.00	1,115,000.00	1,115,000.00
SPr	0	-		1,115,000.00	0.00	1,115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,000.00	1,115,000.00	1,115,000.00
Py	0	-		1,115,000.00	0.00	1,115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,000.00	1,115,000.00	1,115,000.00
Obra	5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES		1,115,000.00	0.00	1,115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,000.00	1,115,000.00	1,115,000.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				1,115,000.00	0.00	1,115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,000.00	1,115,000.00	1,115,000.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
42600	Equipos para Computación	0	SIN-TRF	615,000.00	0.00	615,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615,000.00	615,000.00	615,000.00
UE	011	DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS		4,323,000.00	0.00	4,323,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323,000.00	4,323,000.00	4,323,000.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		4,323,000.00	0.00	4,323,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323,000.00	4,323,000.00	4,323,000.00
SPr	0	-		4,323,000.00	0.00	4,323,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323,000.00	4,323,000.00	4,323,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/22 HASTA: 28/02/22

TODAS LAS FUENTES



03/03/2022 09:15:34

Gestión: 2022

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Py	0	-		4,323,000.00	0.00	4,323,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323,000.00	4,323,000.00	4,323,000.00
Obra	3	SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO		4,323,000.00	0.00	4,323,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323,000.00	4,323,000.00	4,323,000.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		4,323,000.00	0.00	4,323,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323,000.00	4,323,000.00	4,323,000.00
42130	Muebles para Alojamiento	0	SIN-TRF	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00
Colectivo																
42600	Equipos para Computación	0	SIN-TRF	323,000.00	0.00	323,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323,000.00	323,000.00	323,000.00
UE	014	DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)		1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00
SPr	0	-		1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00
Py	0	-		1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00
42110	Muebles Varios de Oficina	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42120	Equipos Varios de Oficina	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
42130	Muebles para Alojamiento	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Colectivo																
42600	Equipos para Computación	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
42710	Muebles y Equipos Educativos	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
UE	015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)		15,802,500.00	0.00	15,802,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,802,500.00	1,802,500.00	1,802,500.00
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		15,802,500.00	0.00	15,802,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,802,500.00	1,802,500.00	1,802,500.00
SPr	0	-		15,802,500.00	0.00	15,802,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,802,500.00	1,802,500.00	1,802,500.00
Py	0	-		15,802,500.00	0.00	15,802,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,802,500.00	1,802,500.00	1,802,500.00
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		14,390,000.00	0.00	14,390,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,000.00	390,000.00	390,000.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		14,390,000.00	0.00	14,390,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,000.00	390,000.00	390,000.00
41110	Para Construcción de Bienes en Dominio Privado	0	SIN-TRF	14,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42130	Muebles para Alojamiento	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
Colectivo																
42600	Equipos para Computación	0	SIN-TRF	240,000.00	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	240,000.00
Obra	3	FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)		500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
42130	Muebles para Alojamiento	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Colectivo																
Obra	7	FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)		662,500.00	0.00	662,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662,500.00	662,500.00	662,500.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		662,500.00	0.00	662,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662,500.00	662,500.00	662,500.00
42130	Muebles para Alojamiento	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Colectivo																
42600	Equipos para Computación	0	SIN-TRF	162,500.00	0.00	162,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,500.00	162,500.00	162,500.00
Obra	9	FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)		250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
42600	Equipos para Computación	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/22 HASTA: 28/02/22

TODAS LAS FUENTES



03/03/2022 09:15:34

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
TOTAL GENERAL :				25,989,800.00	0.00	25,989,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,789,800.00	11,789,800.00	11,789,800.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/22 HASTA: 28/02/22

TODAS LAS FUENTES



03/03/2022 09:16:10

Gestión: 2022

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		33,337,000.00	0.00	33,337,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,118,232.00	28,118,232.00	28,118,232.00
GA	001	GERENCIA CENTRAL		33,337,000.00	0.00	33,337,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,118,232.00	28,118,232.00	28,118,232.00
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
SPr	0	-		1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
Py	0	-		1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
Obra	2	SERVICIOS DE INVESTIGACION		1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0 SIN-TRF		1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
UE	015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)		31,424,500.00	0.00	31,424,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,205,732.00	26,205,732.00	26,205,732.00
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		31,424,500.00	0.00	31,424,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,205,732.00	26,205,732.00	26,205,732.00
SPr	0	-		31,424,500.00	0.00	31,424,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,205,732.00	26,205,732.00	26,205,732.00
Py	0	-		31,424,500.00	0.00	31,424,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,205,732.00	26,205,732.00	26,205,732.00
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		8,507,500.00	0.00	8,507,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,719,232.00	4,719,232.00	4,719,232.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				8,507,500.00	0.00	8,507,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,719,232.00	4,719,232.00	4,719,232.00
51211	Becas Nacionales	0 SIN-TRF		500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,219.00	147,219.00	147,219.00
51212	Becas En El Exterior	0 SIN-TRF		8,007,500.00	0.00	8,007,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,572,013.00	4,572,013.00	4,572,013.00
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		10,548,000.00	0.00	10,548,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,380,000.00	9,380,000.00	9,380,000.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				10,548,000.00	0.00	10,548,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,380,000.00	9,380,000.00	9,380,000.00
51211	Becas Nacionales	0 SIN-TRF		10,548,000.00	0.00	10,548,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,380,000.00	9,380,000.00	9,380,000.00
Obra	5	FORMACION POLICIAL SUPERIOR (ANAPO)		12,369,000.00	0.00	12,369,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,106,500.00	12,106,500.00	12,106,500.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				12,369,000.00	0.00	12,369,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,106,500.00	12,106,500.00	12,106,500.00
51211	Becas Nacionales	0 SIN-TRF		12,369,000.00	0.00	12,369,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,106,500.00	12,106,500.00	12,106,500.00
TOTAL GENERAL :				33,337,000.00	0.00	33,337,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,118,232.00	28,118,232.00	28,118,232.00



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/02/22

Hasta: 28/02/22

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2022

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe				Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
001	CIP Original	00052	01	00001	00	ENG	0602001	HN	INJUPEMP	77,321.80	0.00	77,321.80	03/02/2022	03/02/2022	07/02/2022	07/02/2022	
002	CIP Original	00053	01	00001	00	ENG	0602001	HN	INJUPEMP	51,153.83	0.00	51,153.83	03/02/2022	03/02/2022	07/02/2022	07/02/2022	
003	CIP Original	00054	01	00001	00	ENG	0602001	HN	INJUPEMP	8,116.67	0.00	8,116.67	03/02/2022	03/02/2022	07/02/2022	07/02/2022	
004	CIP Original	00055	01	00001	00	ENG	0602001	HN	INJUPEMP	12,747.97	0.00	12,747.97	03/02/2022	03/02/2022	07/02/2022	07/02/2022	
005	CIP Original	00056	01	00001	00	ENG	0602001	HN	INJUPEMP	184,231.05	0.00	184,231.05	03/02/2022	03/02/2022	07/02/2022	07/02/2022	
006	CIP Original	00057	01	00001	00	ENG	0602001	HN	INJUPEMP	4,328.25	0.00	4,328.25	03/02/2022	03/02/2022	07/02/2022	07/02/2022	
008	CIP Original	00059	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	2,398,426.33	0.00	2,398,426.33	03/02/2022	03/02/2022	07/02/2022	28/02/2022	
007	CIP Original	00114	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	17,906.50	0.00	17,906.50	24/02/2022	28/02/2022	28/02/2022	28/02/2022	
007	CIP Original	00115	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	129,147.26	0.00	129,147.26	24/02/2022	28/02/2022	28/02/2022	28/02/2022	
007	CIP Original	00116	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	151,960.19	0.00	151,960.19	24/02/2022	28/02/2022	28/02/2022	28/02/2022	
007	CIP Original	00118	01	00001	00	RTN	08019018077417	HN	COMERCIALIZADORA DE ENERGIA DEL CARIBE SOCIEDAD ANONIMA	93,600.00	0.00	93,600.00	24/02/2022	28/02/2022	28/02/2022	28/02/2022	
007	CIP Original	00119	01	00001	00	RTN	08019018077417	HN	COMERCIALIZADORA DE ENERGIA DEL CARIBE SOCIEDAD ANONIMA	115,200.00	0.00	115,200.00	24/02/2022	28/02/2022	28/02/2022	28/02/2022	
007	CIP Original	00121	01	00001	00	RTN	09019995426791	HN	ROATAN ELECTRIC COMPANY S.A DE C.V	390,048.65	0.00	390,048.65	24/02/2022	28/02/2022	28/02/2022	28/02/2022	
007	CIP Original	00122	01	00001	00	RTN	09019995426791	HN	ROATAN ELECTRIC COMPANY S.A DE C.V	298,298.19	0.00	298,298.19	24/02/2022	28/02/2022	28/02/2022	28/02/2022	
007	CIP Original	00123	01	00001	00	RTN	11029002422870	HN	BONACCO ELECTRIC COMPANY S.A. DE C.V.	4,912.92	0.00	4,912.92	24/02/2022	28/02/2022	28/02/2022	28/02/2022	
007	CIP Original	00124	01	00001	00	ENG	1401001	HN	ALCALDIA MUNICIPAL DE SANTA ROSA DE COPAN	533.75	0.00	533.75	24/02/2022	28/02/2022	28/02/2022	28/02/2022	
007	CIP Original	00125	01	00001	00	ENG	1401001	HN	ALCALDIA MUNICIPAL DE SANTA ROSA DE COPAN	533.75	0.00	533.75	24/02/2022	28/02/2022	28/02/2022	28/02/2022	
007	CIP Original	00126	01	00001	00	RTN	05069999182490	HN	AGUAS DE PUERTO CORTES S.A. DE C.V.	15,872.99	0.00	15,872.99	24/02/2022	28/02/2022	28/02/2022	28/02/2022	
007	CIP Original	00127	01	00001	00	ENG	1703001	HN	MUNICIPALIDAD DE DANLI	468.16	0.00	468.16	24/02/2022	28/02/2022	28/02/2022	28/02/2022	
007	CIP Original	00128	01	00001	00	RTN	05019001049734	HN	AGUAS DE SAN PEDRO S.A. DE C.V.	353,576.27	0.00	353,576.27	24/02/2022	28/02/2022	28/02/2022	28/02/2022	
007	CIP Original	00129	01	00001	00	RTN	05019001049734	HN	AGUAS DE SAN PEDRO S.A. DE C.V.	20,525.33	0.00	20,525.33	24/02/2022	28/02/2022	28/02/2022	28/02/2022	
007	CIP Original	00130	01	00001	00	RTN	05019001049734	HN	AGUAS DE SAN PEDRO S.A. DE C.V.	30,258.38	0.00	30,258.38	25/02/2022	28/02/2022	28/02/2022	28/02/2022	
007	CIP Original	00131	01	00001	00	RTN	05019001049734	HN	AGUAS DE SAN PEDRO S.A. DE C.V.	358,065.77	0.00	358,065.77	25/02/2022	28/02/2022	28/02/2022	28/02/2022	
007	CIP Original	00132	01	00001	00	RTN	05019001049734	HN	AGUAS DE SAN PEDRO S.A. DE C.V.	6,738.60	0.00	6,738.60	25/02/2022	28/02/2022	28/02/2022	28/02/2022	
007	CIP Original	00133	01	00001	00	RTN	06019002197564	HN	AGUAS DE CHOLUTECA, S.A. DE C.V.	150.00	0.00	150.00	25/02/2022	28/02/2022	28/02/2022	28/02/2022	
007	CIP Original	00134	01	00001	00	RTN	06019002197564	HN	AGUAS DE CHOLUTECA, S.A. DE C.V.	150.00	0.00	150.00	25/02/2022	28/02/2022	28/02/2022	28/02/2022	
008	CIP Original	00137	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	37,922,831.54	0.00	37,922,831.54	25/02/2022	25/02/2022	25/02/2022	25/02/2022	
008	CIP Original	00138	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	11,415,214.26	0.00	11,415,214.26	25/02/2022	25/02/2022	25/02/2022	25/02/2022	
007	CIP Original	00143	01	00001	00	RTN	05019001049734	HN	AGUAS DE SAN PEDRO S.A. DE C.V.	349,594.59	0.00	349,594.59	28/02/2022	28/02/2022	28/02/2022	28/02/2022	
007	CIP Original	00144	01	00001	00	ENG	1703001	HN	MUNICIPALIDAD DE DANLI	245.78	0.00	245.78	28/02/2022	28/02/2022	28/02/2022	28/02/2022	
007	CIP Original	00145	01	00001	00	ENG	1401001	HN	ALCALDIA MUNICIPAL DE SANTA ROSA DE COPAN	43,011.12	0.00	43,011.12	28/02/2022	28/02/2022	28/02/2022	28/02/2022	
Total Covenio :										54,455,169.90	0.00	54,455,169.90					

Fuente de Financiamiento: 12 Recursos Propios

Organismo Financiador: 099 Misma Institución

Numero Convenio de Financiamiento:

Código BIP:



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/02/22 Hasta: 28/02/22
 Desde institucion: 0070 Hasta : 0070
 Desde Ga: 001 Hasta: 001



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 Gestión: 2022
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 Página 2 de 2

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 12 Recursos Propios

Organismo Financiador: 099 Misma Institución

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
008	CIP Original	00060	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	806,232.47		0.00	03/02/2022	22/02/2022	22/02/2022	07/02/2022
Total Covenio :										806,232.47		0.00				

Fuente de Financiamiento: 27 Alivio de la Deuda - Club de Paris

Organismo Financiador: 123 Canadá

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
008	CIP Original	00140	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	1,160,092.00		0.00	25/02/2022	25/02/2022	25/02/2022	28/02/2022
Total Covenio :										1,160,092.00		0.00				

Fuente de Financiamiento: 27 Alivio de la Deuda - Club de Paris

Organismo Financiador: 125 Dinamarca

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
008	CIP Original	00141	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	1,548,750.00		0.00	25/02/2022	25/02/2022	25/02/2022	28/02/2022
Total Covenio :										1,548,750.00		0.00				

Fuente de Financiamiento: 27 Alivio de la Deuda - Club de Paris

Organismo Financiador: 126 España

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
008	CIP Original	00142	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	815,931.00		0.00	25/02/2022	25/02/2022	25/02/2022	28/02/2022
Total Covenio :										815,931.00		0.00				

Fuente de Financiamiento: 27 Alivio de la Deuda - Club de Paris

Organismo Financiador: 133 Japón

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
008	CIP Original	00139	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	83,227.00		0.00	25/02/2022	25/02/2022	25/02/2022	28/02/2022
Total Covenio :										83,227.00		0.00				

Total Gerencia Administrativa: 001 58,869,402.37 0.00 58,869,402.37

Total Institucion: 0070 58,869,402.37 0.00 58,869,402.37

Total General: 58,869,402.37 0.00 58,869,402.37