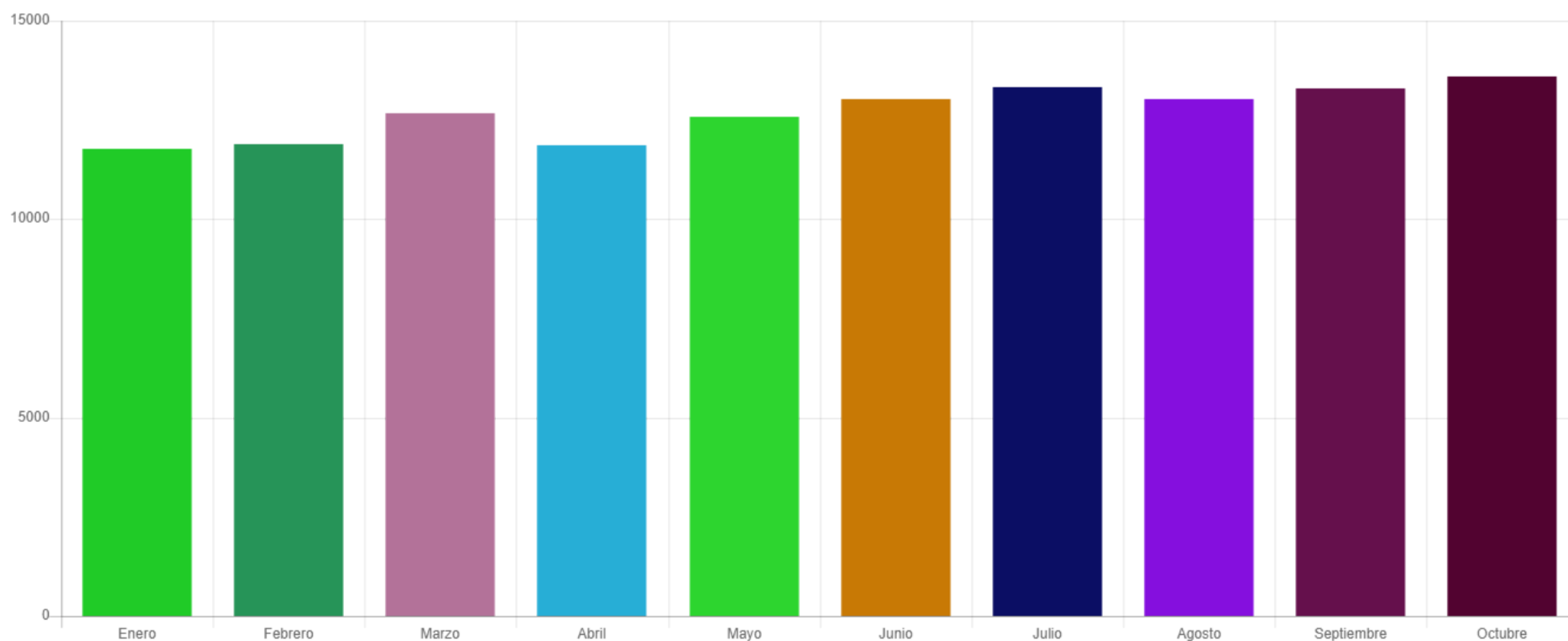


INGRESOS CON CONTRAPRESTACION NICSP 9 Del 2021-01-01 Al 2021-10-31

2021-11-01

VENTAS DE LOTERIA MAYOR DEL 2021-01-01 AL 2021-10-31

| AÑO | MES | EMISION | DEVOLUCION | % DEV. | MONTO | VENTA | % VENTA | MONTO |
|----------------|------------|----------------|----------------|------------|---------------------|----------------|------------|----------------------|
| 2021 | Enero | 50,000 | 38,235 | 76% | 382,350.00 | 11,765 | 24% | 1,176,500.00 |
| 2021 | Febrero | 50,000 | 38,094 | 76% | 380,940.00 | 11,906 | 24% | 1,190,600.00 |
| 2021 | Marzo | 50,000 | 37,318 | 75% | 373,180.00 | 12,682 | 25% | 1,268,200.00 |
| 2021 | Abril | 50,000 | 38,149 | 76% | 381,490.00 | 11,851 | 24% | 1,185,100.00 |
| 2021 | Mayo | 50,000 | 37,433 | 75% | 374,330.00 | 12,567 | 25% | 1,256,700.00 |
| 2021 | Junio | 50,000 | 36,980 | 74% | 369,800.00 | 13,020 | 26% | 1,302,000.00 |
| 2021 | Julio | 50,000 | 36,681 | 73% | 366,810.00 | 13,319 | 27% | 1,331,900.00 |
| 2021 | Agosto | 50,000 | 36,959 | 74% | 369,590.00 | 13,041 | 26% | 1,304,100.00 |
| 2021 | Septiembre | 50,000 | 36,704 | 73% | 550,560.00 | 13,296 | 27% | 1,994,400.00 |
| 2021 | Octubre | 50,000 | 36,412 | 73% | 364,120.00 | 13,588 | 27% | 1,358,800.00 |
| TOTALES | | 500,000 | 372,965 | 75% | 3,913,170.00 | 127,035 | 25% | 13,368,300.00 |





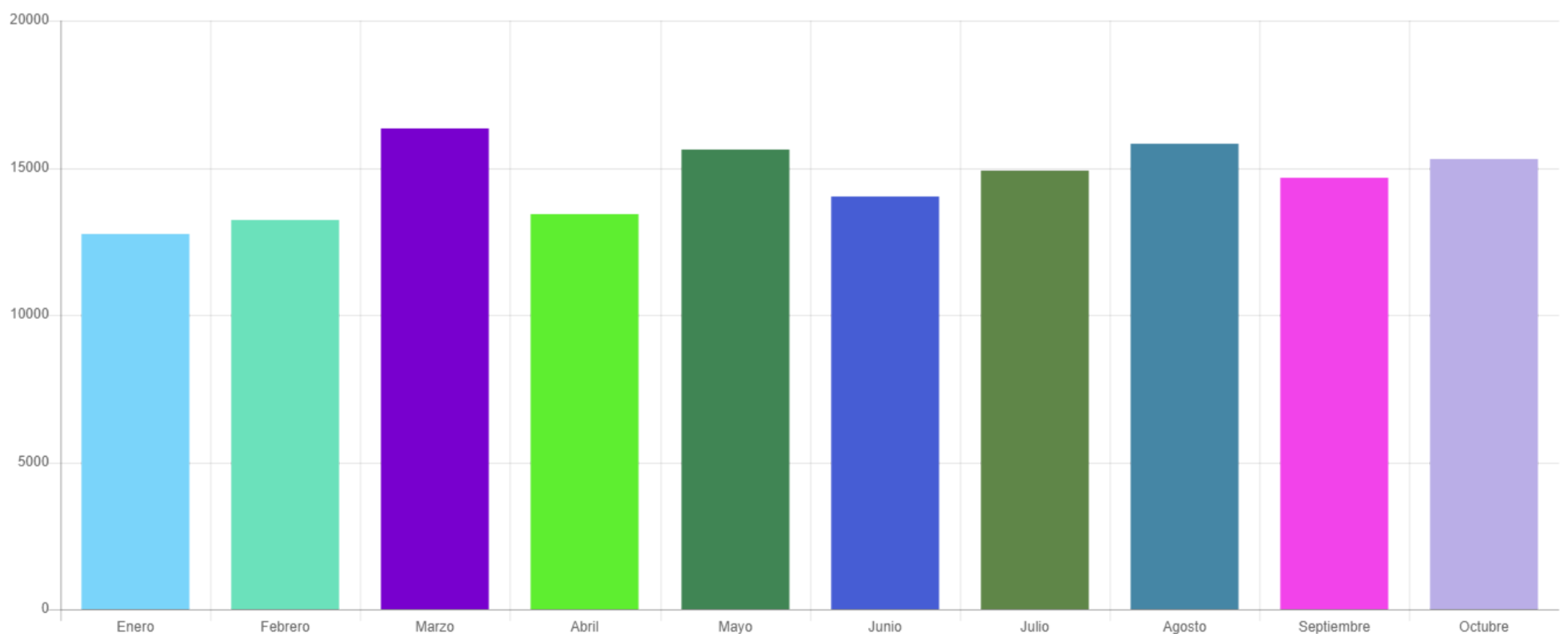

JULISSA MONTES
JEFE DE VENTAS PANI

INGRESOS CON CONTRAPRESTACION NICSP 9 Del 2021-01-01 Al 2021-10-31

2021-11-01

VENTAS DE LOTERIA MENOR DEL 2021-01-01 AL 2021-10-31

| AÑO | MES | EMISION | DEVOLUCION | % DEV. | MONTO | VENTA | % VENTA | MONTO |
|----------------|------------|----------------|---------------|------------|-----------------------|----------------|------------|-----------------------|
| 2021 | Enero | 25,000 | 12,271 | 49% | 19,633,024.00 | 12,729.36 | 51% | 20,366,976.00 |
| 2021 | Febrero | 20,000 | 6,774 | 34% | 10,839,120.00 | 13,225.55 | 66% | 21,160,880.00 |
| 2021 | Marzo | 20,000 | 3,666 | 18% | 5,865,392.00 | 16,334.13 | 82% | 26,134,608.00 |
| 2021 | Abril | 20,000 | 6,585 | 33% | 10,536,208.00 | 13,414.87 | 67% | 21,463,792.00 |
| 2021 | Mayo | 25,000 | 9,379 | 38% | 15,006,608.00 | 15,620.87 | 62% | 24,993,392.00 |
| 2021 | Junio | 20,000 | 5,980 | 30% | 9,568,224.00 | 14,019.86 | 70% | 22,431,776.00 |
| 2021 | Julio | 20,000 | 5,111 | 26% | 8,177,152.00 | 14,889.28 | 74% | 23,822,848.00 |
| 2021 | Agosto | 25,000 | 9,179 | 37% | 14,685,840.00 | 15,821.35 | 63% | 25,314,160.00 |
| 2021 | Septiembre | 20,000 | 5,325 | 27% | 8,520,160.00 | 14,674.90 | 73% | 23,479,840.00 |
| 2021 | Octubre | 25,000 | 9,704 | 39% | 15,526,656.00 | 15,295.84 | 61% | 24,473,344.00 |
| TOTALES | | 220,000 | 73,974 | 34% | 118,358,384.00 | 146,026 | 66% | 233,641,616.00 |






JULISSA MONTES
JEFE DE VENTAS PANI