



**DEPARTAMENTO : CHOLUTECA**  
**MUNICIPIO : SAN MARCOS DE COLON**  
**AÑO: 2021**



| Nº                            | N° de Proyecto | Código/<br>Objeto del Gasto | Nombre del Proyecto                                                                | Ubicación Exacta del Proyecto |                                 | Presupuesto Aprobado | Ejecución Trimestral |              |              |              | Fondos Utilizados |               |
|-------------------------------|----------------|-----------------------------|------------------------------------------------------------------------------------|-------------------------------|---------------------------------|----------------------|----------------------|--------------|--------------|--------------|-------------------|---------------|
|                               |                |                             |                                                                                    | Urbano                        | Rural                           |                      | I                    | II           | III          | IV           | Propios           | Transferencia |
|                               |                |                             |                                                                                    | Barrio/ Colonia               | Aldea / Caserio                 |                      |                      |              |              |              |                   |               |
| 1                             | 2              | 3                           | 4                                                                                  | 5                             | 6                               | 7                    | 8                    | 9            | 10           | 11           | 12                | 13            |
|                               | 14.1           | 23400.15                    | Construccion y Mejoras de Sistemas de Energia Electrica e Intalaciones Domiciliars |                               | San Marcos de Colon (Municipio) | 1,000,000.00         | 500,000.00           | 500,000.00   |              |              | 1,000,000.00      |               |
|                               |                |                             | SUB TOTAL                                                                          |                               |                                 | 1,000,000.00         | 500,000.00           | 500,000.00   | 0.00         | 0.00         | 1,000,000.00      | 0.00          |
| 15                            |                |                             | SECTOR VIVIENDA                                                                    |                               |                                 |                      |                      |              |              |              |                   |               |
|                               | 15.1           |                             |                                                                                    |                               |                                 |                      |                      |              |              |              |                   |               |
|                               |                |                             | SUB TOTAL                                                                          |                               |                                 | 0.00                 | 0.00                 | 0.00         | 0.00         | 0.00         | 0.00              | 0.00          |
| 16                            |                |                             | SECTOR RED VIAL                                                                    |                               |                                 |                      |                      |              |              |              |                   |               |
|                               | 16.1           | 23400.11                    | Reparacion de Calles y Cunetas Urbanas                                             | San Marcos de Colon (Ciudad)  |                                 | 1,188,957.44         | 594,478.72           | 594,478.72   |              |              |                   | 1,188,957.44  |
|                               | 16.2           | 23400.15                    | Reparacion de Calles y Cunetas Urbanas                                             | San Marcos de Colon (Ciudad)  |                                 | 1,000,000.00         |                      |              | 500,000.00   | 500,000.00   | 1,000,000.00      |               |
|                               | 16.3           | 23400.15                    | Reparacion de Carreteras y Cunetas Rurales                                         |                               | San Marcos de Colon (Municipio) | 1,000,000.00         |                      |              | 500,000.00   | 500,000.00   | 1,000,000.00      |               |
|                               |                |                             | SUB TOTAL                                                                          |                               |                                 | 3,188,957.44         | 594,478.72           | 594,478.72   | 1,000,000.00 | 1,000,000.00 | 2,000,000.00      | 1,188,957.44  |
| 17                            |                |                             | SECTOR DE EDIFICACIÓN DE BIENES MUNICIPALES                                        |                               |                                 |                      |                      |              |              |              |                   |               |
|                               | 17.1           | 23400.15                    | Mejoras de Centros Educativos Publicos                                             |                               | San Marcos de Colon (Municipio) | 650,000.00           | 325,000.00           | 325,000.00   |              |              | 650,000.00        |               |
|                               | 17.2           | 23400.15                    | Mejoras de Parques y Lugares de Recreo                                             |                               | San Marcos de Colon (Municipio) | 650,000.00           |                      |              | 325,000.00   | 325,000.00   | 650,000.00        |               |
|                               | 17.3           | 23400.15                    | Construccion, Mejoras y Supervicion de Obras Sociales Varias                       |                               | San Marcos de Colon (Municipio) | 632,950.00           |                      |              | 316,475.00   | 316,475.00   | 632,950.00        |               |
|                               |                |                             | SUB TOTAL                                                                          |                               |                                 | 1,932,950.00         | 325,000.00           | 325,000.00   | 641,475.00   | 641,475.00   | 1,932,950.00      | 0.00          |
| TOTAL PLAN DE INVERSION ANUAL |                |                             |                                                                                    |                               |                                 | 14,452,032.54        | 3,781,411.42         | 3,781,411.42 | 3,444,604.85 | 3,444,604.85 | 6,932,950.00      | 7,519,082.54  |

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