



MUNICIPALIDAD DE EL PROGRESO, YORO
REPORTE DE INGRESOS Y DEDUCCIONES DE PLANILLA
TIPO DE PLANILLA: EMPLEADOS PERMANENTES
CODIGO DE PLANILLA: 1Q/09/2021
Del: 01/09/2021 al 15/09/2021



| No | Plaza | Sueldo Mensual | Sueldo Quincenal | Dietas | Gastos Representacion | Bonificacion | Decimo Tercer Mes | Decimo Cuarto Mes | Horas Extras | Total Devengado | Total Deducion | Total a Pagar |
|----|----------------------|----------------|------------------|--------|-----------------------|--------------|-------------------|-------------------|--------------|-----------------|----------------|---------------|
| 1 | REGIDORA #7 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 5,588.32 | 19,411.68 |
| 2 | REGIDORA #2 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 5,588.32 | 19,411.68 |
| 3 | REGIDOR N.9 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 6,088.32 | 18,911.68 |
| 4 | REGIDORA N.10 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 5,588.32 | 19,411.68 |
| 5 | REGIDOR #5 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 6,088.32 | 18,911.68 |
| 6 | REGIDOR N.1 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 14,727.39 | 10,272.61 |
| 7 | REGIDOR N.3 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 24,988.32 | 11.68 |
| 8 | REGIDOR N.8 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 6,088.32 | 18,911.68 |
| 9 | REGIDOR #6 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 9,119.36 | 15,880.64 |
| 10 | REGIDOR #4 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 6,088.32 | 18,911.68 |
| 11 | AUXILIAR DE CONTROL | 18,000.00 | 9,000.00 | X | X | | | | | 9,000.00 | 3,376.77 | 5,623.23 |
| 12 | SUPERVISOR | 16,500.00 | 8,250.00 | X | X | | | | | 8,250.00 | | 8,250.00 |
| 13 | SECRETARIA | 34,500.00 | 17,250.00 | X | X | | | | | 17,250.00 | 7,387.83 | 9,862.17 |
| 14 | SECRETARIO | 18,000.00 | 9,000.00 | X | X | | | | | 9,000.00 | 48.53 | 8,951.47 |
| 15 | SECRETARIA | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 3,837.13 | 4,787.87 |
| 16 | SECRETARIA | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 17 | ASISTENTE | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 18 | ASISTENTE | 16,500.00 | 8,250.00 | X | X | | | | | 8,250.00 | | 8,250.00 |
| 19 | TESORERA MUNICIPAL | 34,500.00 | 17,250.00 | X | X | | | | | 17,250.00 | 5,101.70 | 12,148.30 |
| 20 | ASISTENTE | 20,700.00 | 10,350.00 | X | X | | | | | 10,350.00 | 453.53 | 9,896.47 |
| 21 | COBRADOR | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | 931.37 | 5,488.63 |
| 22 | AUXILIAR | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 23 | AUXILIAR | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | 1,896.66 | 4,523.34 |
| 24 | AUXILIAR | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 25 | AUDITOR INTERNO | 25,000.00 | 12,500.00 | X | X | | | | | 12,500.00 | 1,131.43 | 11,368.57 |
| 26 | AUXILIAR | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 27 | ALCALDE | 90,000.00 | 45,000.00 | X | X | | | | | 45,000.00 | 17,550.86 | 27,449.14 |
| 28 | VICE-ALCALDESA | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 6,088.32 | 18,911.68 |
| 29 | ENC. INNOVACION | 28,000.00 | 14,000.00 | X | X | | | | | 14,000.00 | | 14,000.00 |
| 30 | ASISTENTE PROTOCOLO | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | | 8,625.00 |
| 31 | ASISTENTE | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 32 | SECRETARIA | 15,000.00 | 7,500.00 | X | X | | | | | 7,500.00 | | 7,500.00 |
| 33 | ATENCION | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 34 | MOTORISTA ALCALDIA | 16,000.00 | 8,000.00 | X | X | | | | | 8,000.00 | 2,161.78 | 5,838.22 |
| 35 | ATENCION | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 36 | JEFE COOPERACION | 30,000.00 | 15,000.00 | X | X | | | | | 15,000.00 | 1,693.71 | 13,306.29 |
| 37 | JEFE DE RELACIONES | 28,000.00 | 14,000.00 | X | X | | | | | 14,000.00 | 5,292.56 | 8,707.44 |
| 38 | EDITOR | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 2,411.18 | 6,213.82 |
| 39 | ASISTENTE RELACIONES | 13,800.00 | 6,900.00 | X | X | | | | | 6,900.00 | | 6,900.00 |
| 40 | AUXILIAR DE REDES | 12,840.00 | 6,206.00 | X | X | | | | | 6,206.00 | | 6,206.00 |
| 41 | FOTOGRAFO | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 42 | MONITOREO DE REDES | 12,840.00 | 5,992.00 | X | X | | | | | 5,992.00 | | 5,992.00 |
| 43 | JUEZ DE POLICIA | 25,000.00 | 12,500.00 | X | X | | | | | 12,500.00 | 3,348.53 | 9,151.47 |
| 44 | SECRETARIA | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 45 | SECRETARIA | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 46 | ASISTENTE DE OFICINA | 13,800.00 | 6,900.00 | X | X | | | | | 6,900.00 | | 6,900.00 |
| 47 | DIRECTOR POLICIA | 34,500.00 | 17,250.00 | X | X | | | | | 17,250.00 | 2,988.32 | 14,261.68 |
| 48 | INSPECTOR DE POLICIA | 20,700.00 | 10,350.00 | X | X | | | | 840.08 | 11,190.08 | 1,621.03 | 9,569.05 |
| 49 | SUPERVISOR | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | 757.29 | 5,662.71 |
| 50 | AGENTE DE POLICIA | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | 803.79 | 5,616.21 |
| 51 | SUPERVISOR | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | 2,701.00 | 3,719.00 |
| 52 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | 910.24 | 5,509.76 |
| 53 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | 1,423.84 | 4,996.16 |
| 54 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 55 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 56 | SUPERVISOR | 15,525.00 | 7,762.50 | X | X | | | | | 7,762.50 | 2,643.97 | 5,118.53 |
| 57 | POLICIA MUNICIPAL | 12,840.00 | 2,996.00 | X | X | | | | | 2,996.00 | | 2,996.00 |
| 58 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 59 | MOTORISTA POLICIA | 12,840.00 | 5,992.00 | X | X | | | | | 5,992.00 | | 5,992.00 |
| 60 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 61 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | 1,423.84 | 4,996.16 |
| 62 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 63 | AGENTE DE POLICIA | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | 780.08 | 5,639.92 |
| 64 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | 1,481.51 | 4,938.49 |
| 65 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | 1,423.84 | 4,996.16 |



| | | | | | | | | | | | |
|-----|---------------------|-----------|-----------|---|---|--|--|----------|-----------|-----------|-----------|
| 66 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 67 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 68 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 69 | AGENTE DE POLICIA | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 1,481.51 | 4,938.49 |
| 70 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 71 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 72 | AGENTE DE POLICIA | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 1,361.46 | 5,058.54 |
| 73 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 1,423.83 | 4,996.17 |
| 74 | POLICIA MUNICIPAL | 12,840.00 | 2,996.00 | X | X | | | | 2,996.00 | | 2,996.00 |
| 75 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 1,423.83 | 4,996.17 |
| 76 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 77 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 78 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 79 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 80 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 81 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 908.33 | 5,511.67 |
| 82 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 83 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 84 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 85 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 86 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 87 | AGENTE DE POLICIA | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 797.06 | 5,622.94 |
| 88 | AGENTE DE POLICIA | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 2,913.47 | 3,506.53 |
| 89 | SUPERVISOR | 15,525.00 | 7,762.50 | X | X | | | | 7,762.50 | 1,871.37 | 5,891.13 |
| 90 | AGENTE DE POLICIA | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 91 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 1,423.83 | 4,996.17 |
| 92 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 93 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 94 | AGENTE DE POLICIA | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 95 | POLICIA MUNICIPAL | 12,840.00 | 2,996.00 | X | X | | | | 2,996.00 | | 2,996.00 |
| 96 | POLICIA MUNICIPAL | 12,840.00 | 2,996.00 | X | X | | | | 2,996.00 | | 2,996.00 |
| 97 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 98 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 1,423.84 | 4,996.16 |
| 99 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 1,333.42 | 5,086.58 |
| 100 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 101 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 1,423.83 | 4,996.17 |
| 102 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 1,423.83 | 4,996.17 |
| 103 | AGENTE DE POLICIA | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 1,313.17 | 5,106.83 |
| 104 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 105 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 1,423.84 | 4,996.16 |
| 106 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 107 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 1,423.83 | 4,996.17 |
| 108 | ENCARGADO | 14,219.66 | 7,109.83 | X | X | | | 505.55 | 7,615.38 | 1,695.13 | 5,920.25 |
| 109 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 110 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 111 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 860.00 | 5,560.00 |
| 112 | AGENTE DE POLICIA | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 2,420.23 | 3,999.77 |
| 113 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 114 | POLICIA MUNICIPAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 115 | AGENTE DE POLICIA | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 1,556.25 | 4,863.75 |
| 116 | GERENTE GENERAL | 41,400.00 | 20,700.00 | X | X | | | | 20,700.00 | 3,868.32 | 16,831.68 |
| 117 | SECRETARIA GERENTE | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 118 | ASISTENTE | 15,000.00 | 7,500.00 | X | X | | | | 7,500.00 | | 7,500.00 |
| 119 | ENCARGADA | 18,000.00 | 9,000.00 | X | X | | | | 9,000.00 | 48.53 | 8,951.47 |
| 120 | JEFE | 25,000.00 | 12,500.00 | X | X | | | | 12,500.00 | 1,098.53 | 11,401.47 |
| 121 | ASISTENTE | 25,000.00 | 12,500.00 | X | X | | | | 12,500.00 | 3,915.52 | 8,584.48 |
| 122 | ASISTENTE | 25,000.00 | 12,500.00 | X | X | | | | 12,500.00 | 1,098.53 | 11,401.47 |
| 123 | SECRETARIO | 12,840.00 | 5,992.00 | X | X | | | | 5,992.00 | | 5,992.00 |
| 124 | ENC. AMBIENTAL | 16,200.00 | 8,100.00 | X | X | | | | 8,100.00 | | 8,100.00 |
| 125 | DIRECTORA | 12,840.00 | 6,206.00 | X | X | | | | 6,206.00 | | 6,206.00 |
| 126 | ENCARGADA | 17,250.00 | 8,625.00 | X | X | | | | 8,625.00 | 1,690.36 | 6,934.64 |
| 127 | ENC. | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 380.86 | 6,039.14 |
| 128 | ENCARGADO | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 129 | AREA VERDE ESTADIO | 12,840.00 | 6,206.00 | X | X | | | | 6,206.00 | | 6,206.00 |
| 130 | ENC. DEL GIMNASIO | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 131 | ADMINISTRADOR | 13,200.00 | 6,600.00 | X | X | | | | 6,600.00 | | 6,600.00 |
| 132 | AREA VERDE PLAZA | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 694.06 | 5,725.94 |
| 133 | GERENTE DE RECURSOS | 34,500.00 | 17,250.00 | X | X | | | | 17,250.00 | 10,166.55 | 7,083.45 |
| 134 | FORMACION | 17,250.00 | 8,625.00 | X | X | | | | 8,625.00 | 4,831.50 | 3,793.50 |
| 135 | ADMINISTRADORA | 17,250.00 | 8,625.00 | X | X | | | 1,125.90 | 9,750.90 | 3,952.82 | 5,798.08 |
| 136 | MONITOREO | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 137 | ENCARGADA | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 138 | COORDINADOR | 18,400.00 | 9,200.00 | X | X | | | | 9,200.00 | 2,196.68 | 7,003.32 |
| 139 | JEFE DE MEDIO | 23,000.00 | 11,500.00 | X | X | | | | 11,500.00 | 871.12 | 10,628.88 |



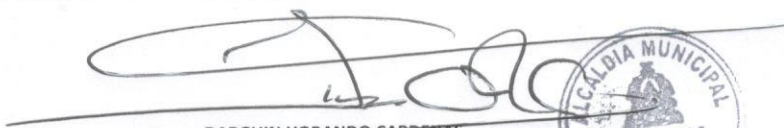
| | | | | | | | | | | | | |
|-----|----------------------|-----------|-----------|---|---|--|--|----------|--|-----------|----------|-----------|
| 140 | VIVERISTA | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | 1,481.51 | 4,938.49 |
| 141 | VIVERISTA | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 142 | COORDINADOR | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 143 | MOTORISTA DE MEDIO | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | 877.90 | 5,542.10 |
| 144 | INSPECTOR DE MEDIO | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 145 | CONTROL | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | 1,705.00 | 4,715.00 |
| 146 | COORDINADOR UNI. | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | 623.01 | 5,796.99 |
| 147 | ENC.LEVANTAMIENTO | 15,000.00 | 7,500.00 | X | X | | | | | 7,500.00 | | 7,500.00 |
| 148 | ENCARGADA | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 149 | TECNICO DE UNIDAD | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 150 | TECNICO | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | 2,987.66 | 3,432.34 |
| 151 | SUPERVISOR | 19,550.00 | 9,775.00 | X | X | | | | | 9,775.00 | 281.03 | 9,493.97 |
| 152 | SUPERVISOR | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | | 8,625.00 |
| 153 | SECRETARIA DE MEDIO | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 154 | ENCARGADA DE BIENES | 19,550.00 | 9,775.00 | X | X | | | | | 9,775.00 | 1,100.87 | 8,674.13 |
| 155 | GERENTE | 34,500.00 | 17,250.00 | X | X | | | | | 17,250.00 | 4,538.13 | 12,711.87 |
| 156 | SUPERVISORA | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 157 | SUPERVISORA | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 158 | ASISTENTE | 20,700.00 | 10,350.00 | X | X | | | | | 10,350.00 | 453.53 | 9,896.47 |
| 159 | MOTORISTA | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 160 | ASISTENTE DE BIENES | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 161 | SUPERVISORA | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | 1,221.18 | 5,198.82 |
| 162 | ENCARGADA | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 163 | JEFE DE COMPRAS | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | | 8,625.00 |
| 164 | AUXILIAR COMPRAS | 12,840.00 | 5,992.00 | X | X | | | | | 5,992.00 | | 5,992.00 |
| 165 | COTIZADOR | 12,840.00 | 6,420.00 | X | X | | | 1,421.60 | | 7,841.60 | 1,958.60 | 5,883.00 |
| 166 | AUXILIAR | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | 3,082.08 | 3,337.92 |
| 167 | SECRETARIA | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | 2,534.06 | 3,885.94 |
| 168 | COTIZADOR | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 169 | JEFE DE CONTABILIDAD | 30,000.00 | 15,000.00 | X | X | | | | | 15,000.00 | 7,657.68 | 7,342.32 |
| 170 | ASISTENTE DEPTO. | 13,800.00 | 6,900.00 | X | X | | | | | 6,900.00 | 433.38 | 6,466.62 |
| 171 | AUXILIAR | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 172 | AUXILIAR | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | 754.11 | 5,665.89 |
| 173 | AUXILIAR | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 174 | ASISTENTE | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 175 | INGENIERO | 32,000.00 | 16,000.00 | X | X | | | | | 16,000.00 | 2,488.32 | 13,511.68 |
| 176 | JEFE DE INFORMATICA | 23,000.00 | 11,500.00 | X | X | | | | | 11,500.00 | 798.53 | 10,701.47 |
| 177 | DIGITALIZADOR | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 178 | ENCARGADO | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | | 8,625.00 |
| 179 | AUXILIAR | 12,840.00 | 5,992.00 | X | X | | | | | 5,992.00 | | 5,992.00 |
| 180 | ASISTENTE | 14,950.00 | 7,475.00 | X | X | | | | | 7,475.00 | 1,343.79 | 6,131.21 |
| 181 | ENCARGADA | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 1,437.02 | 7,187.98 |
| 182 | JEFE DE CONTROL | 20,000.00 | 10,000.00 | X | X | | | | | 10,000.00 | 1,456.95 | 8,543.05 |
| 183 | ATENCION AL CLIENTE | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 184 | FACTURADORA | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 185 | ASISTENTE | 15,000.00 | 7,500.00 | X | X | | | | | 7,500.00 | | 7,500.00 |
| 186 | FACTURADORA | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 187 | SUPERVISOR | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 188 | FACTURADORA | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 189 | FACTURADORA | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | 772.29 | 5,647.71 |
| 190 | FACTURADORA | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 191 | ENCARGADO | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 569.84 | 8,055.16 |
| 192 | ASEADORA | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 193 | ASEADORA | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 194 | ASEADORA | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | 1,814.59 | 4,605.41 |
| 195 | CONSERJE | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | 2,447.74 | 3,972.26 |
| 196 | ASEADORA | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 197 | ASEADORA | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 198 | ASEADORA | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 199 | ASEADORA | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 200 | AUXILIAR DE MORA | 12,840.00 | 6,420.00 | X | X | | | 935.67 | | 7,355.67 | 2,910.38 | 4,445.29 |
| 201 | AUXILIAR DE MORA | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 202 | AUXILIAR DE MORA | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 203 | AUXILIAR DE LA MORA | 15,000.00 | 7,500.00 | X | X | | | | | 7,500.00 | 2,274.55 | 5,225.45 |
| 204 | AUXILIAR DE MORA | 12,840.00 | 6,206.00 | X | X | | | | | 6,206.00 | | 6,206.00 |
| 205 | SECRETARIA | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | 1,470.56 | 4,949.44 |
| 206 | MANTENIMIENTO | 12,840.00 | 6,420.00 | X | X | | | | | 6,420.00 | | 6,420.00 |
| 207 | JEFE MANTENIMIENTO | 30,000.00 | 15,000.00 | X | X | | | 1,911.72 | | 16,911.72 | 5,721.58 | 11,190.14 |
| 208 | ASISTENTE | 18,000.00 | 9,000.00 | X | X | | | | | 9,000.00 | 48.53 | 8,951.47 |
| 209 | OPERADOR MAQUINAS | 14,000.00 | 7,000.00 | X | X | | | | | 7,000.00 | 3,179.87 | 3,820.13 |
| 210 | SUPERVISOR | 13,800.00 | 6,900.00 | X | X | | | | | 6,900.00 | 905.78 | 5,994.22 |
| 211 | OPERADOR | 13,800.00 | 6,900.00 | X | X | | | | | 6,900.00 | 1,936.40 | 4,963.60 |
| 212 | ASISTENTE | 15,000.00 | 7,500.00 | X | X | | | | | 7,500.00 | | 7,500.00 |
| 213 | ASISTENTE INGENIERIA | 15,000.00 | 7,500.00 | X | X | | | | | 7,500.00 | | 7,500.00 |



| | | | | | | | | | | | |
|-----|----------------------|-----------|-----------|---|---|--|----------|--|-----------|----------|-----------|
| 214 | GERENTE | 30,000.00 | 15,000.00 | X | X | | | | 15,000.00 | | 15,000.00 |
| 215 | ASISTENTE | 15,000.00 | 7,500.00 | X | X | | | | 7,500.00 | | 7,500.00 |
| 216 | ENCARGADO | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 217 | INSPECTOR DE CAMPO | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 218 | INSPECTOR | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 219 | INSPECTOR DE CAMPO | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 220 | ORDENAMIENTO | 17,500.00 | 8,750.00 | X | X | | | | 8,750.00 | | 8,750.00 |
| 221 | CARTOGRAFO DIGITAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 1,308.99 | 5,111.01 |
| 222 | TECNICO CATASTRAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 223 | TECNICO CATASTRAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 224 | ATENCION | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 3,866.76 | 2,553.24 |
| 225 | TECNICO CATASTRAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 226 | SUPERVISOR | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 227 | SUPERVISOR | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 228 | TECNICO CATASTRAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 229 | TECNICO CATASTRAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 230 | SUPERVISOR DE CAMPO | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 231 | CARTOGRAFA | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 232 | TRANSCRIPTOR | 15,000.00 | 7,500.00 | X | X | | | | 7,500.00 | | 7,500.00 |
| 233 | MOTORISTA | 15,000.00 | 7,500.00 | X | X | | | | 7,500.00 | | 7,500.00 |
| 234 | TECNICO CATASTRAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 235 | ATENCION | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 964.96 | 5,455.04 |
| 236 | ASISTENTE VIAL | 16,000.00 | 8,000.00 | X | X | | | | 8,000.00 | | 8,000.00 |
| 237 | SUPERVISOR VIAL | 13,500.00 | 6,750.00 | X | X | | | | 6,750.00 | | 6,750.00 |
| 238 | POLICIA VIAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 1,261.86 | 5,158.14 |
| 239 | POLICIA UTEVI | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 240 | POLICIA VIAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 241 | POLICIA UTEVI | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 242 | POLICIA UTEVI | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 908.34 | 5,511.66 |
| 243 | POLICIA VIAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 257.61 | 6,162.39 |
| 244 | POLICIA VIAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 245 | POLICIA VIAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 2,010.89 | 4,409.11 |
| 246 | POLICIA UTEVI | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 247 | POLICIA UTEVI | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 248 | POLICIA VIAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 249 | POLICIA VIAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 250 | POLICIA VIAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 1,478.84 | 4,941.16 |
| 251 | POLICIA VIAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 1,182.29 | 5,237.71 |
| 252 | POLICIA VIAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 788.89 | 5,631.11 |
| 253 | POLICIA VIAL | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 1,886.00 | 4,534.00 |
| 254 | ASISTENTE GERENCIA | 19,550.00 | 9,775.00 | X | X | | | | 9,775.00 | 281.03 | 9,493.97 |
| 255 | SECRETARIA | 12,840.00 | 5,992.00 | X | X | | | | 5,992.00 | 2,129.22 | 3,862.78 |
| 256 | JEFE DE DESECHOS | 18,000.00 | 9,000.00 | X | X | | | | 9,000.00 | 615.72 | 8,384.28 |
| 257 | REPARTIDOR AVISOS | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 258 | ENCARGADO | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 546.41 | 5,873.59 |
| 259 | ENCARGADO BASCULA | 14,000.00 | 7,000.00 | X | X | | 2,843.49 | | 9,843.49 | 893.93 | 8,949.56 |
| 260 | REPARTIDOR DE AVISOS | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 594.74 | 5,825.26 |
| 261 | REPARTIDOR AVISOS | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 262 | REPARTIDOR DE AVISOS | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 263 | JEFE DE BARRIDO | 18,000.00 | 9,000.00 | X | X | | | | 9,000.00 | | 9,000.00 |
| 264 | SUPERVISOR LIMPIEZA | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 265 | BARRIDO | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 2,716.88 | 3,703.12 |
| 266 | DESARENADO | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 1,706.83 | 4,713.17 |
| 267 | DESARENADO | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 268 | DESARENADO | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 1,081.33 | 5,338.67 |
| 269 | DESARENADO | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 2,239.22 | 4,180.78 |
| 270 | BARRIDO | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 271 | BARRIDO | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 272 | DESARENADO | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 273 | DESARENADO | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 274 | SUPERVISOR | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 275 | BARRIDO | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 276 | SUPERVISORA | 12,840.00 | 6,420.00 | X | X | | 654.24 | | 7,074.24 | 2,867.53 | 4,206.71 |
| 277 | CUADRILLA LIMPIEZA | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 1,317.39 | 5,102.61 |
| 278 | DESARENADO | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 279 | BARRIDO | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 1,146.41 | 5,273.59 |
| 280 | DESARENADO | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 281 | BARRIDO | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 1,911.22 | 4,508.78 |
| 282 | DESARENADO | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 283 | BARRIDO | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 284 | BARRIDO | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 285 | DESARENADO | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |
| 286 | DESARENADO | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | 1,111.66 | 5,308.34 |
| 287 | BARRIDO | 12,840.00 | 6,420.00 | X | X | | | | 6,420.00 | | 6,420.00 |



| | | | | | | | | | | | |
|--------------|--------------------|---------------------|---------------------|---|---|--|--------|------------------|---------------------|-------------------|---------------------|
| 288 | BARRIDO | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | | 6,420.00 | |
| 289 | BARRIDO | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | 1,727.00 | 4,693.00 | |
| 290 | FONTANERO | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | | 6,420.00 | |
| 291 | FONTANERO | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | | 6,420.00 | |
| 292 | FONTANERO | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | | 6,420.00 | |
| 293 | FONTANERO | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | | 6,420.00 | |
| 294 | FONTANERO | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | 2,135.23 | 4,284.77 | |
| 295 | FONTANERO | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | | 6,420.00 | |
| 296 | OPERADOR DE LAGUNA | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | | 6,420.00 | |
| 297 | OPERADOR ESTACION | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | | 6,420.00 | |
| 298 | OPERADOR ESTACION | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | | 6,420.00 | |
| 299 | OPERADOR ESTACION | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | 4,697.72 | 1,722.28 | |
| 300 | OPERADOR ESTACION | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | | 6,420.00 | |
| 301 | OPERADOR | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | 1,373.00 | 5,047.00 | |
| 302 | AREA VERDE | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | | 6,420.00 | |
| 303 | AREAS VERDES | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | 4,578.72 | 1,841.28 | |
| 304 | AREAS VERDES | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | 3,964.74 | 2,455.26 | |
| 305 | ASEADOR DE PARQUES | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | | 6,420.00 | |
| 306 | AREAS VERDES | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | 2,716.88 | 3,703.12 | |
| 307 | AREAS VERDES | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | | 6,420.00 | |
| 308 | MOTOGUADAÑERO | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | 2,716.88 | 3,703.12 | |
| 309 | MOTOGUADAÑERO | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | | 6,420.00 | |
| 310 | MOTOGUADAÑERO | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | 2,716.88 | 3,703.12 | |
| 311 | GERENTE | 40,000.00 | 20,000.00 | X | X | | | 20,000.00 | 4,088.32 | 15,911.68 | |
| 312 | ASISTENTE | 22,000.00 | 11,000.00 | X | X | | | 11,000.00 | 648.53 | 10,351.47 | |
| 313 | SECRETARIA | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | | 6,420.00 | |
| 314 | ENCARGADA | 25,715.18 | 12,857.59 | X | X | | | 12,857.59 | 6,817.13 | 6,040.46 | |
| 315 | PROMOTOR | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | | 6,420.00 | |
| 316 | MOTORISTA | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | 358.09 | 6,061.91 | |
| 317 | PROMOTORA | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | | 6,420.00 | |
| 318 | ENCARGADA | 15,000.00 | 7,500.00 | X | X | | | 7,500.00 | 2,058.12 | 5,441.88 | |
| 319 | ENCARGADA | 13,800.00 | 6,900.00 | X | X | | | 6,900.00 | 905.12 | 5,994.88 | |
| 320 | ENCARGADA | 13,800.00 | 6,900.00 | X | X | | | 6,900.00 | | 6,900.00 | |
| 321 | ENCARGADA | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | | 6,420.00 | |
| 322 | COORDINADOR | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | | 6,420.00 | |
| 323 | ENCARGADA | 23,000.00 | 11,500.00 | X | X | | | 11,500.00 | 4,870.98 | 6,629.02 | |
| 324 | FORMULADOR | 12,840.00 | 6,206.00 | X | X | | | 6,206.00 | | 6,206.00 | |
| 325 | PROMOTOR MIPYME | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | | 6,420.00 | |
| 326 | PROGRAMA MUNICIPAL | 15,000.00 | 7,500.00 | X | X | | | 7,500.00 | | 7,500.00 | |
| 327 | ENCARGADO | 15,000.00 | 7,500.00 | X | X | | | 7,500.00 | | 7,500.00 | |
| 328 | VIGILANTE | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | | 6,420.00 | |
| 329 | ENCARGADO | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | | 6,420.00 | |
| 330 | PROMOTORA PDM | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | 2,934.97 | 3,485.03 | |
| 331 | PROMOTOR DEL PDM | 12,840.00 | 5,992.00 | X | X | | | 5,992.00 | 945.25 | 5,046.75 | |
| 332 | PROMOTOR PDM | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | | 6,420.00 | |
| 333 | PROMOTOR | 12,840.00 | 6,420.00 | X | X | | 365.92 | 6,785.92 | 1,684.40 | 5,101.52 | |
| 334 | PROMOTOR | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | | 6,420.00 | |
| 335 | PROMOTOR | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | | 6,420.00 | |
| 336 | PROMOTORA | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | | 6,420.00 | |
| 337 | PROMOTOR | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | | 6,420.00 | |
| 338 | PROMOTORA | 12,840.00 | 6,420.00 | X | X | | | 6,420.00 | | 6,420.00 | |
| TOTAL | | 5,425,854.84 | 2,695,165.42 | | | | | 10,604.17 | 2,705,769.59 | 388,618.75 | 2,317,150.84 |


DARGUIN HOBANDO CARDENAS
 GERENTE DE RECURSOS HUMANOS



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