



## Liquidación Presupuestaria

Fecha del: 01/09/2021 al 30/09/2021

Moneda: Lempiras (L)

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-06 - 20 - FONDO DE PROYECTO MANEJO SOSTENIBLE DE BOSQUE (BID 3878/BI HO)	0.00	73,570.34	0.00	0.00	0.00	73,570.34	0.00	23,800.00	23,800.00	23,800.00
15-013-01 - 10 - Fondos Propios Municipales	2,430,000.00	0.00	0.00	40,000.00	40,000.00	2,430,000.00	0.00	76,988.00	76,988.00	76,988.00
15-013-01 - 20 - Fondos Propios Municipales	1,670,000.00	0.00	0.00	0.00	0.00	1,670,000.00	0.00	63,352.00	63,352.00	63,352.00
14-011-05 - 20 - TRANSFERENCIA DE EMERGENCIA COVID-19,OPERACIÓN FUERZA HONDURAS II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,152,033.00	0.00	0.00	103,631.64	103,631.64	3,152,033.00	235,394.87	512,046.03	512,046.03	512,046.03
11-001-01 - 20 - Transferencia para Gobierno Local	12,158,132.00	0.00	0.00	0.00	0.00	12,158,132.00	276,223.25	1,122,198.10	1,122,198.10	1,122,198.10
<b>Total</b>	<b>19,410,165.00</b>	<b>73,570.34</b>	<b>0.00</b>	<b>143,631.64</b>	<b>143,631.64</b>	<b>19,483,735.34</b>	<b>40,828.38</b>	<b>1,798,384.13</b>	<b>1,798,384.13</b>	<b>1,798,384.13</b>