



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/3/2021

Al: 31/3/2021

| Prog Subp Proy Act ( ) Grupo Gasto<br>Renglon                        | EN EL EJERCICIO 1/1/ 2021 al 31/3/2021 |            |              | EN EL PERIODO 1/3/2021 al 31/3/2021 |            |            | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2021 al 13/10/2021 |                       |                    |
|----------------------------------------------------------------------|----------------------------------------|------------|--------------|-------------------------------------|------------|------------|------------|-------------------------|-----------------------------------|-----------------------|--------------------|
|                                                                      | Asignado                               | Modificado | Vigente      | Pre<br>Compromiso                   | Compromiso | Devengado  |            |                         | Saldo Disponible                  | Saldo Por<br>Devengar | Saldo Por<br>Pagar |
| <b>01 - ACTIVIDADES CENTRALES</b>                                    | 1,290,000.00                           | 18,000.00  | 1,308,000.00 | 0.00                                | 201,848.00 | 201,848.00 | 201,848.00 |                         | 472,836.69                        | 0.00                  | 0.00               |
| <b>00 - SIN SUBPROGRAMA</b>                                          | 1,290,000.00                           | 18,000.00  | 1,308,000.00 | 0.00                                | 201,848.00 | 201,848.00 | 201,848.00 |                         | 472,836.69                        | 0.00                  | 0.00               |
| <b>000 - SIN PROYECTO</b>                                            | 1,290,000.00                           | 18,000.00  | 1,308,000.00 | 0.00                                | 201,848.00 | 201,848.00 | 201,848.00 |                         | 472,836.69                        | 0.00                  | 0.00               |
| <b>001 - CORPORACIÓN MUNICIPAL</b>                                   | 432,000.00                             | 0.00       | 432,000.00   | 0.00                                | 79,875.00  | 79,875.00  | 79,875.00  |                         | 146,250.00                        | 0.00                  | 0.00               |
| <b>000 - SIN OBRA</b>                                                | 432,000.00                             | 0.00       | 432,000.00   | 0.00                                | 79,875.00  | 79,875.00  | 79,875.00  |                         | 146,250.00                        | 0.00                  | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>                                    | 432,000.00                             | 0.00       | 432,000.00   | 0.00                                | 79,875.00  | 79,875.00  | 79,875.00  |                         | 146,250.00                        | 0.00                  | 0.00               |
| 11800 11-001-01 10 1 Dietas                                          | 432,000.00                             | 0.00       | 432,000.00   | 0.00                                | 79,875.00  | 79,875.00  | 79,875.00  | 0.00                    | 146,250.00                        | 0.00                  | 0.00               |
| <b>002 - ALCALDE MUNICIPAL</b>                                       | 718,000.00                             | 18,000.00  | 736,000.00   | 0.00                                | 96,973.00  | 96,973.00  | 96,973.00  |                         | 276,125.00                        | 0.00                  | 0.00               |
| <b>000 - SIN OBRA</b>                                                | 718,000.00                             | 18,000.00  | 736,000.00   | 0.00                                | 96,973.00  | 96,973.00  | 96,973.00  |                         | 276,125.00                        | 0.00                  | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>                                    | 718,000.00                             | 18,000.00  | 736,000.00   | 0.00                                | 96,973.00  | 96,973.00  | 96,973.00  |                         | 276,125.00                        | 0.00                  | 0.00               |
| 11300 15-013-01 10 1 Retribuciones a Personal Directivo y de Control | 144,000.00                             | 0.00       | 144,000.00   | 0.00                                | 30,000.00  | 30,000.00  | 30,000.00  | 0.00                    | 1,554.00                          | 0.00                  | 0.00               |
| 11510 11-001-01 10 1 Decimotercer Mes                                | 41,000.00                              | 0.00       | 41,000.00    | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                    | 41,000.00                         | 0.00                  | 0.00               |
| 11520 11-001-01 10 1 Decimocuarto Mes                                | 41,000.00                              | 0.00       | 41,000.00    | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                    | 9,000.00                          | 0.00                  | 0.00               |
| 12100 11-001-01 10 1 Sueldos Básicos                                 | 492,000.00                             | 18,000.00  | 510,000.00   | 0.00                                | 66,973.00  | 66,973.00  | 66,973.00  | 0.00                    | 224,571.00                        | 0.00                  | 0.00               |
| <b>003 - SECRETARIA MUNICIPAL</b>                                    | 140,000.00                             | 0.00       | 140,000.00   | 0.00                                | 25,000.00  | 25,000.00  | 25,000.00  |                         | 50,461.69                         | 0.00                  | 0.00               |
| <b>000 - SIN OBRA</b>                                                | 140,000.00                             | 0.00       | 140,000.00   | 0.00                                | 25,000.00  | 25,000.00  | 25,000.00  |                         | 50,461.69                         | 0.00                  | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>                                    | 140,000.00                             | 0.00       | 140,000.00   | 0.00                                | 25,000.00  | 25,000.00  | 25,000.00  |                         | 50,461.69                         | 0.00                  | 0.00               |
| 11100 11-001-01 10 1 Sueldos Básicos                                 | 120,000.00                             | 0.00       | 120,000.00   | 0.00                                | 25,000.00  | 25,000.00  | 25,000.00  | 0.00                    | 35,000.00                         | 0.00                  | 0.00               |
| 11510 11-001-01 10 1 Decimotercer Mes                                | 10,000.00                              | 0.00       | 10,000.00    | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                    | 10,000.00                         | 0.00                  | 0.00               |
| 11520 11-001-01 10 1 Decimocuarto Mes                                | 10,000.00                              | 0.00       | 10,000.00    | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                    | 5,461.69                          | 0.00                  | 0.00               |
| <b>03 - ADMINISTRACIÓN FINANCIERA</b>                                | 1,010,000.00                           | 321.60     | 1,010,321.60 | 0.00                                | 294,659.14 | 294,659.14 | 294,659.14 |                         | 529,204.08                        | 0.00                  | 0.00               |
| <b>00 - SIN SUBPROGRAMA</b>                                          | 1,010,000.00                           | 321.60     | 1,010,321.60 | 0.00                                | 294,659.14 | 294,659.14 | 294,659.14 |                         | 529,204.08                        | 0.00                  | 0.00               |
| <b>000 - SIN PROYECTO</b>                                            | 1,010,000.00                           | 321.60     | 1,010,321.60 | 0.00                                | 294,659.14 | 294,659.14 | 294,659.14 |                         | 529,204.08                        | 0.00                  | 0.00               |
| <b>001 - TESORERÍA MUNICIPAL</b>                                     | 646,000.00                             | 321.60     | 646,321.60   | 0.00                                | 186,332.42 | 186,332.42 | 186,332.42 |                         | 425,197.48                        | 0.00                  | 0.00               |
| <b>000 - SIN OBRA</b>                                                | 646,000.00                             | 321.60     | 646,321.60   | 0.00                                | 186,332.42 | 186,332.42 | 186,332.42 |                         | 425,197.48                        | 0.00                  | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>                                    | 646,000.00                             | 321.60     | 646,321.60   | 0.00                                | 186,332.42 | 186,332.42 | 186,332.42 |                         | 425,197.48                        | 0.00                  | 0.00               |
| 11100 11-001-01 10 1 Sueldos Básicos                                 | 288,000.00                             | 321.60     | 288,321.60   | 0.00                                | 80,500.00  | 80,500.00  | 80,500.00  | 0.00                    | 153,821.60                        | 0.00                  | 0.00               |
| 11510 11-001-01 10 1 Decimotercer Mes                                | 10,000.00                              | 0.00       | 10,000.00    | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                    | 14,000.00                         | 0.00                  | 0.00               |
| 11520 11-001-01 10 1 Decimocuarto Mes                                | 10,000.00                              | 0.00       | 10,000.00    | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                    | 1,041.69                          | 0.00                  | 0.00               |
| 12100 11-001-01 10 2 Sueldos Básicos                                 | 0.00                                   | 0.00       | 0.00         | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                    | 28,000.00                         | 0.00                  | 0.00               |
| 12200 11-001-01 10 1 Jornales                                        | 10,000.00                              | 0.00       | 10,000.00    | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                    | 10,000.00                         | 0.00                  | 0.00               |
| 16100 11-001-01 10 1 Beneficios                                      | 328,000.00                             | 0.00       | 328,000.00   | 0.00                                | 105,832.42 | 105,832.42 | 105,832.42 | 0.00                    | 218,334.19                        | 0.00                  | 0.00               |
| <b>002 - CONTABILIDAD</b>                                            | 140,000.00                             | 0.00       | 140,000.00   | 0.00                                | 84,326.72  | 84,326.72  | 84,326.72  |                         | 15,673.28                         | 0.00                  | 0.00               |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/3/2021

Al: 31/3/2021

| Prog Subp Proy Act ( ) Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2021 al 31/3/2021 |            |            | EN EL PERIODO 1/3/2021 al 31/3/2021 |            |            | Pagado     | Extra Presupuestario | ACUMULADO 1/1/ 2021 al 13/10/2021 |                    |                 |
|--------------------------------------------|----------------------------------------|------------|------------|-------------------------------------|------------|------------|------------|----------------------|-----------------------------------|--------------------|-----------------|
|                                            | Asignado                               | Modificado | Vigente    | Pre Compromiso                      | Compromiso | Devengado  |            |                      | Saldo Disponible                  | Saldo Por Devengar | Saldo Por Pagar |
| <b>000 - SIN OBRA</b>                      | 140,000.00                             | 0.00       | 140,000.00 | 0.00                                | 84,326.72  | 84,326.72  | 84,326.72  |                      | 15,673.28                         | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>          | 140,000.00                             | 0.00       | 140,000.00 | 0.00                                | 84,326.72  | 84,326.72  | 84,326.72  |                      | 15,673.28                         | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos       | 120,000.00                             | 0.00       | 120,000.00 | 0.00                                | 84,326.72  | 84,326.72  | 84,326.72  | 0.00                 | 5,673.28                          | 0.00               | 0.00            |
| 11510 11-001-01 10 1 Decimotercer Mes      | 10,000.00                              | 0.00       | 10,000.00  | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 10,000.00                         | 0.00               | 0.00            |
| 11520 11-001-01 10 1 Decimocuarto Mes      | 10,000.00                              | 0.00       | 10,000.00  | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 0.00                              | 0.00               | 0.00            |
| <b>003 - CONTROL TRIBUTARIO</b>            | 112,000.00                             | 0.00       | 112,000.00 | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 56,333.32                         | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                      | 112,000.00                             | 0.00       | 112,000.00 | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 56,333.32                         | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>          | 112,000.00                             | 0.00       | 112,000.00 | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 56,333.32                         | 0.00               | 0.00            |
| 11100 15-013-01 10 1 Sueldos Básicos       | 96,000.00                              | 0.00       | 96,000.00  | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 44,000.00                         | 0.00               | 0.00            |
| 11510 15-013-01 10 1 Decimotercer Mes      | 8,000.00                               | 0.00       | 8,000.00   | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 8,000.00                          | 0.00               | 0.00            |
| 11520 15-013-01 10 1 Decimocuarto Mes      | 8,000.00                               | 0.00       | 8,000.00   | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 4,333.32                          | 0.00               | 0.00            |
| <b>004 - CATASTRO MUNICIPAL</b>            | 112,000.00                             | 0.00       | 112,000.00 | 0.00                                | 24,000.00  | 24,000.00  | 24,000.00  |                      | 32,000.00                         | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                      | 112,000.00                             | 0.00       | 112,000.00 | 0.00                                | 24,000.00  | 24,000.00  | 24,000.00  |                      | 32,000.00                         | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>          | 112,000.00                             | 0.00       | 112,000.00 | 0.00                                | 24,000.00  | 24,000.00  | 24,000.00  |                      | 32,000.00                         | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos       | 96,000.00                              | 0.00       | 96,000.00  | 0.00                                | 24,000.00  | 24,000.00  | 24,000.00  | 0.00                 | 24,000.00                         | 0.00               | 0.00            |
| 11510 11-001-01 10 1 Decimotercer Mes      | 8,000.00                               | 0.00       | 8,000.00   | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 8,000.00                          | 0.00               | 0.00            |
| 11520 11-001-01 10 1 Decimocuarto Mes      | 8,000.00                               | 0.00       | 8,000.00   | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 0.00                              | 0.00               | 0.00            |
| <b>04 - UNIDADES DE APOYO</b>              | 588,000.00                             | 32,000.00  | 620,000.00 | 0.00                                | 102,000.00 | 102,000.00 | 102,000.00 |                      | 231,999.99                        | 0.00               | 0.00            |
| <b>00 - SIN SUBPROGRAMA</b>                | 588,000.00                             | 32,000.00  | 620,000.00 | 0.00                                | 102,000.00 | 102,000.00 | 102,000.00 |                      | 231,999.99                        | 0.00               | 0.00            |
| <b>000 - SIN PROYECTO</b>                  | 588,000.00                             | 32,000.00  | 620,000.00 | 0.00                                | 102,000.00 | 102,000.00 | 102,000.00 |                      | 231,999.99                        | 0.00               | 0.00            |
| <b>001 - UNIDAD MUNICIPAL AMBIENTAL</b>    | 112,000.00                             | 0.00       | 112,000.00 | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 50,000.00                         | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                      | 112,000.00                             | 0.00       | 112,000.00 | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 50,000.00                         | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>          | 112,000.00                             | 0.00       | 112,000.00 | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 50,000.00                         | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos       | 96,000.00                              | 0.00       | 96,000.00  | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 38,000.00                         | 0.00               | 0.00            |
| 11510 11-001-01 10 1 Decimotercer Mes      | 8,000.00                               | 0.00       | 8,000.00   | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 8,000.00                          | 0.00               | 0.00            |
| 11520 11-001-01 10 1 Decimocuarto Mes      | 8,000.00                               | 0.00       | 8,000.00   | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 4,000.00                          | 0.00               | 0.00            |
| <b>002 - OFICINA MUNICIPAL DE LA MUJER</b> | 112,000.00                             | 0.00       | 112,000.00 | 0.00                                | 24,000.00  | 24,000.00  | 24,000.00  |                      | 32,000.00                         | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                      | 112,000.00                             | 0.00       | 112,000.00 | 0.00                                | 24,000.00  | 24,000.00  | 24,000.00  |                      | 32,000.00                         | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>          | 112,000.00                             | 0.00       | 112,000.00 | 0.00                                | 24,000.00  | 24,000.00  | 24,000.00  |                      | 32,000.00                         | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos       | 96,000.00                              | 0.00       | 96,000.00  | 0.00                                | 24,000.00  | 24,000.00  | 24,000.00  | 0.00                 | 24,000.00                         | 0.00               | 0.00            |
| 11510 11-001-01 10 1 Decimotercer Mes      | 8,000.00                               | 0.00       | 8,000.00   | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 8,000.00                          | 0.00               | 0.00            |
| 11520 11-001-01 10 1 Decimocuarto Mes      | 8,000.00                               | 0.00       | 8,000.00   | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 0.00                              | 0.00               | 0.00            |

## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/3/2021

Al: 31/3/2021

| Prog Subp Proy Act ( ) Grupo Gasto Renglon             | EN EL EJERCICIO 1/1/ 2021<br>Asignado | al 31/3/2021<br>Modificado | 31/3/2021<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/3/2021<br>Compromiso | al 31/3/2021<br>Devengado | Pagado            | Extra<br>Presupuestario | ACUMULADO 1/1/ 2021<br>Saldo Disponible | al 13/10/2021<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|--------------------------------------------------------|---------------------------------------|----------------------------|----------------------|------------------------------------|------------------------|---------------------------|-------------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>003 - UNIDAD DE ACCESO A LA INFORMACIÓN PÚBLICA</b> | 112,000.00                            | 0.00                       | 112,000.00           | 0.00                               | 24,000.00              | 24,000.00                 | 24,000.00         |                         | 32,000.00                               | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                  | 112,000.00                            | 0.00                       | 112,000.00           | 0.00                               | 24,000.00              | 24,000.00                 | 24,000.00         |                         | 32,000.00                               | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>                      | 112,000.00                            | 0.00                       | 112,000.00           | 0.00                               | 24,000.00              | 24,000.00                 | 24,000.00         |                         | 32,000.00                               | 0.00                                   | 0.00               |
| 11100 11-001-01 10 1 Sueldos Básicos                   | 96,000.00                             | 0.00                       | 96,000.00            | 0.00                               | 24,000.00              | 24,000.00                 | 24,000.00         | 0.00                    | 24,000.00                               | 0.00                                   | 0.00               |
| 11510 11-001-01 10 1 Decimotercer Mes                  | 8,000.00                              | 0.00                       | 8,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00              | 0.00                    | 8,000.00                                | 0.00                                   | 0.00               |
| 11520 11-001-01 10 1 Decimocuarto Mes                  | 8,000.00                              | 0.00                       | 8,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00              | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>004 - UNIDAD TÉCNICA MUNICIPAL</b>                  | 140,000.00                            | 15,000.00                  | 155,000.00           | 0.00                               | 30,000.00              | 30,000.00                 | 30,000.00         |                         | 55,000.00                               | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                  | 140,000.00                            | 15,000.00                  | 155,000.00           | 0.00                               | 30,000.00              | 30,000.00                 | 30,000.00         |                         | 55,000.00                               | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>                      | 140,000.00                            | 15,000.00                  | 155,000.00           | 0.00                               | 30,000.00              | 30,000.00                 | 30,000.00         |                         | 55,000.00                               | 0.00                                   | 0.00               |
| 11100 11-001-01 10 1 Sueldos Básicos                   | 120,000.00                            | 15,000.00                  | 135,000.00           | 0.00                               | 30,000.00              | 30,000.00                 | 30,000.00         | 0.00                    | 45,000.00                               | 0.00                                   | 0.00               |
| 11510 11-001-01 10 1 Decimotercer Mes                  | 10,000.00                             | 0.00                       | 10,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00              | 0.00                    | 10,000.00                               | 0.00                                   | 0.00               |
| 11520 11-001-01 10 1 Decimocuarto Mes                  | 10,000.00                             | 0.00                       | 10,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00              | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>005 - DIRECCIÓN MUNICIPAL DE JUSTICIA</b>           | 112,000.00                            | 17,000.00                  | 129,000.00           | 0.00                               | 24,000.00              | 24,000.00                 | 24,000.00         |                         | 62,999.99                               | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                  | 112,000.00                            | 17,000.00                  | 129,000.00           | 0.00                               | 24,000.00              | 24,000.00                 | 24,000.00         |                         | 62,999.99                               | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>                      | 112,000.00                            | 17,000.00                  | 129,000.00           | 0.00                               | 24,000.00              | 24,000.00                 | 24,000.00         |                         | 62,999.99                               | 0.00                                   | 0.00               |
| 11100 11-001-01 10 1 Sueldos Básicos                   | 96,000.00                             | 17,000.00                  | 113,000.00           | 0.00                               | 24,000.00              | 24,000.00                 | 24,000.00         | 0.00                    | 49,000.00                               | 0.00                                   | 0.00               |
| 11510 11-001-01 10 1 Decimotercer Mes                  | 8,000.00                              | 0.00                       | 8,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00              | 0.00                    | 8,000.00                                | 0.00                                   | 0.00               |
| 11520 11-001-01 10 1 Decimocuarto Mes                  | 8,000.00                              | 0.00                       | 8,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00              | 0.00                    | 5,999.99                                | 0.00                                   | 0.00               |
| 16100 11-001-01 10 2 Beneficios                        | 0.00                                  | 0.00                       | 0.00                 | 0.00                               | 0.00                   | 0.00                      | 0.00              | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>TOTAL:</b>                                          | <b>2,888,000.00</b>                   | <b>50,321.60</b>           | <b>2,938,321.60</b>  | <b>0.00</b>                        | <b>598,507.14</b>      | <b>598,507.14</b>         | <b>598,507.14</b> | <b>0.00</b>             | <b>1,234,040.76</b>                     | <b>0.00</b>                            | <b>0.00</b>        |

### Filtros Aplicados al Reporte

Fecha Inicial:01/01/2021

Fecha Final: 30/06/2021

Ejercicio:

Programa:

Actividad:

Grupo:

Tipo Presupuesto:

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