

**SUPERINTENDENCIA DE ALIANZA PUBLICO PRIVADA  
CUADRO DE EJECUCION DEL GASTO MENSUAL POR PROYECTOS 2021**

| NO. | PROYECTO                                       | Estados del Proyecto | ENERO        | FEBRERO      | MARZO        | ABRIL        | MAYO         | JUNIO        | JULIO        | AGOSTO       | SEPTIEMBRE   | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL         |
|-----|--|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------|-----------|-----------|---------------|
| 1   | Concesion Aeropuertos Internacionales          | Ejecucion            | 450,000.00   | 518,402.78   | 621,190.31   | 368,860.31   | 340,566.14   | 750,200.00   | 450,000.00   | 650,000.00   | 650,000.00   |         |           |           | 4799019.54    |
| 2   | Corredor Logistico                             | Ejecucion            | 200,000.00   | 250,000.00   | 600,000.00   | 250,000.00   | 235,000.00   | 500,000.00   | 250,000.00   | 400,000.00   | 400,000.00   |         |           |           | 3097000.00    |
| 3   | Corredor Turistico                             |                      |              |              |              |              |              |              |              |              |              |         |           |           | 0.00          |
| 4   | Terminal de Contenedores y carga Puerto Cortes | Ejecucion            | 540,000.00   | 540,000.00   | 650,000.00   | 530,000.00   | 610,000.00   | 800,000.00   | 600,000.00   | 334,276.07   | 805,000.00   |         |           |           | 5409276.07    |
| 5   | Corredor Lenca, Carretera Gracias              | Ejecucion            | 200,000.00   | 200,000.00   | 500,000.00   | 250,000.00   | 255,000.00   | 375,000.00   | 375,000.00   | 350,000.00   | 800,000.00   |         |           |           | 3305000.00    |
| 6   | Proyecto La Lima, Mi Ciudad Esta en Desarrollo | Ejecucion            | 200,000.00   | 200,000.00   | 500,000.00   | 300,000.00   | 301,000.00   | 434,268.00   | 310,000.00   | 450,000.00   | 450,000.00   |         |           |           | 3195868.00    |
| 7   | SPS Siglo XXI                                  | Ejecucion            | 489,619.32   | 489,619.32   | 650,000.00   | 500,000.00   | 418,000.00   | 745,000.00   | 450,000.00   | 750,000.00   | 750,000.00   |         |           |           | 5242238.64    |
| 8   | Aeropuerto Internacional Palmerola             | Ejecucion            | 300,000.00   | 300,000.00   | 650,000.00   | 300,000.00   | 198,503.30   | 600,000.00   | 400,000.00   | 450.00       | 620,000.00   |         |           |           | 3,368,953.30  |
| 9   | Terminal de Graneles de Puerto Cortes          | Ejecucion            | 599,508.22   | 578,963.12   | 800,000.00   | 559,742.84   | 321,000.00   | 625,000.00   | 542,442.18   | 500,000.00   | 928,895.70   |         |           |           | 5,455,552.06  |
| 10  | Centro Civico Gubernamental                    | Ejecucion            | 300,000.00   | 380,000.00   | 550,000.00   | 350,000.00   | 450,000.00   | 650,000.00   | 300,000.00   | 450,000.00   | 397,172.35   |         |           |           | 3,327,172.35  |
| 11  | ENEE- Componente Distribucion                  | Ejecucion            | 300,000.00   | 380,000.00   | 690,712.80   | 280,000.00   | 230,000.00   | 800,000.00   | 300,000.00   | 400,000.00   | 820,000.00   |         |           |           | 4,200,712.80  |
|     |  |                      | 3,579,127.54 | 3,836,985.22 | 6,211,693.41 | 2,588,603.15 | 3,359,069.44 | 6,341,368.00 | 3,977,442.18 | 4,284,726.07 | 6,621,000.00 |         |           |           | 41,500,792.76 |

\*En el mes de agosto se realizo una corrección

Elaborado Por:

Ramón Emilio Banegas



Revisado Por:

Lic. David Ricardo

