



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



13/01/2022 10:30:46

Gestión: 2021

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FECHA DESDE : 01/12/2021 HASTA : 31/12/2021
MOMENTO : DEVENGADO ESTADO : APROBADO

Institución: Secretaría de Salud

Programa		Código Fuente	Descripción	Presupuesto		Ejecutado			Crédito Disponible
Código	Descripción			Aprobado	Vigente	Nacional	Externo	Aportes	
1	ACTIVIDADES CENTRALES	11	Tesoro Nacional	1,740,542,481.00	2,456,738,473.00	447,701,701.70	0.00	0.00	664,833,625.71
		12	Recursos Propios	0.00	86,340.00	0.00	0.00	0.00	86,340.00
		13	Crédito Interno	0.00	62,002,550.00	30,908,091.20	0.00	0.00	30,130,592.51
		21	Crédito Externo	1,493,889,747.00	0.00	0.00	0.00	0.00	0.00
		22	Donaciones Externas	0.00	5,643,846.00	0.00	354,360.61	0.00	3,855,956.43
		23	Apoyo Presupuestario	0.00	29,684,147.00	0.00	749,556.08	0.00	28,855,679.84
		26	MDRI	113,653,293.00	109,336,382.00	0.00	0.00	0.00	0.20
18	RECTORIA DE SALUD	27	Alivio de la Deuda - Club de Paris	94,837,796.00	83,100,000.00	0.00	0.00	0.00	0.00
		11	Tesoro Nacional	555,389,969.00	400,864,973.00	48,224,897.23	0.00	0.00	17,906,147.33
		12	Recursos Propios	1,378,049.00	1,378,049.00	0.00	0.00	0.00	1,378,049.00
		21	Crédito Externo	54,972,342.00	0.00	0.00	0.00	0.00	0.00
		26	MDRI	27,148,420.00	0.00	0.00	0.00	0.00	0.00
19	PROVISION DE SERVICIOS DE SALUD DEL PRIMER NIVEL DE ATENCION	11	Tesoro Nacional	3,683,134,554.00	5,001,633,605.00	374,682,933.42	0.00	0.00	188,958,357.51
		12	Recursos Propios	16,242,072.00	16,242,072.00	2,799,875.00	0.00	0.00	13,437,197.00
		13	Crédito Interno	0.00	36,775,436.00	1,402,328.66	0.00	0.00	12,928,001.40
		21	Crédito Externo	489,868,027.00	844,314,580.00	0.00	138,322,919.51	0.00	27,148,975.90
		22	Donaciones Externas	21,301,932.00	38,197,584.00	0.00	10,924,698.94	0.00	10,417,464.02
		26	MDRI	507,604,889.00	540,418,226.00	0.00	84,817,515.31	0.00	15,524,398.10
20	PROVISION DE SERVICIOS DE SALUD DEL SEGUNDO NIVEL DE ATENCION (SERVICIOS HOSPITALARIOS)	11	Tesoro Nacional	5,251,630,261.00	7,558,965,595.00	488,191,958.96	0.00	0.00	103,965,176.01
		12	Recursos Propios	60,434,505.00	60,434,505.00	8,638,646.00	0.00	0.00	51,655,982.00
		13	Crédito Interno	0.00	262,147,697.00	101,984,096.08	0.00	0.00	15,758,639.77
		21	Crédito Externo	1,895,160,730.00	974,554,012.00	0.00	427,993,565.10	0.00	68,858,220.25
		26	MDRI	400,294,998.00	394,630,081.00	0.00	50,171,296.18	0.00	15,777,836.67
99	TRANSFERENCIAS	11	Tesoro Nacional	1,774,960,749.00	2,121,347,397.00	142,262,529.00	0.00	0.00	112,901,598.52
		13	Crédito Interno	0.00	163,230,060.00	0.00	0.00	0.00	0.00
		21	Crédito Externo	0.00	188,757,648.00	0.00	0.00	0.00	2,671,590.97
		26	MDRI	0.00	113,653,293.00	0.00	0.00	0.00	0.00
		27	Alivio de la Deuda - Club de Paris	35,994,718.00	130,832,514.00	0.00	0.00	0.00	0.00
Total General				18,218,439,532.00	21,594,969,065.00	1,646,797,057.25	713,333,911.73	0.00	1,387,049,829.14