EJERCICIO: 2021
USUARIO: MELIZA.TOLEDO
DOLORES,COPÁN

Honduras, C.A.

Liquidación Presupuestaria

Emisión: 12/01/2022
Hora : 08:43 p.m.

Fecha del: 01/01/2021 al 31/12/2021

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	968,370.00	0.00	0.00	0.00	0.00	968,370.00	0.00	628,424.08	628,424.08	628,424.08
15-013-01 - 20 - Fondos Propios Municipales	441,430.00	2,672.31	0.00	240,543.75	240,543.75	444,102.31	0.00	422,322.32	422,322.32	422,322.32
11-011-03 - 20 - TRANSFERENCIA COVID-19 OPERACION FUERZA HONDURAS	0.00	403,339.00	0.00	0.00	0.00	403,339.00	0.00	403,339.00	403,339.00	403,339.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,118,828.40	1,463,449.98	17,396.08	190,574.30	288,574.30	4,466,882.30	0.00	4,060,813.52	4,060,813.52	4,060,813.52
11-001-01 - 20 - Transferencia para Gobierno Local	11,985,313.60	5,025,848.17	55,087.51	3,756,676.06	3,658,676.06	17,054,074.26	0.00	14,481,545.35	14,481,545.35	14,481,545.35
Total	**16,513,942.00**	**6,895,309.46**	**72,483.59**	**4,187,794.11**	**4,187,794.11**	**23,336,767.87**	**0.00**	**19,996,444.27**	**19,996,444.27**	**19,996,444.27**