



Liquidación Presupuestaria

Fecha del: 01/12/2021 al 31/12/2021

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-06 - 20 - FONDO DE PROYECTO MANEJO SOSTENIBLE DE BOSQUE (BID 3878/BI HO)	0.00	733,900.57	0.00	0.00	0.00	733,900.57	0.00	285,984.24	285,984.24	285,984.24
15-013-01 - 10 - Fondos Propios Municipales	2,430,000.00	0.00	0.00	119,000.00	119,000.00	2,430,000.00	2,900.00	154,747.07	154,747.07	154,747.07
15-013-01 - 20 - Fondos Propios Municipales	1,670,000.00	0.00	0.00	0.00	0.00	1,670,000.00	0.00	134,500.00	134,500.00	134,500.00
14-011-05 - 20 - TRANSFERENCIA DE EMERGENCIA COVID-19,OPERACIÓN FUERZA HONDURAS II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,152,033.00	0.00	0.00	126,000.00	126,000.00	3,152,033.00	91,593.21	1,153,419.56	1,153,419.56	1,153,419.56
11-001-01 - 20 - Transferencia para Gobierno Local	12,158,132.00	0.00	0.00	2,264,100.00	2,264,100.00	12,158,132.00	15,256.22	3,760,961.41	3,760,961.41	3,760,961.41
Total	19,410,165.00	733,900.57	0.00	2,509,100.00	2,509,100.00	20,144,065.57	109,749.43	5,489,612.28	5,489,612.28	5,489,612.28