



EJERCICIO: 2021  
USUARIO: RCARCAMO  
GUAIMACA, FRANCISCO MORAZÁN



**SAMI**

Emisión: 04/01/2022

Hora : 08:43 a.m.

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## Liquidación Presupuestaria

Fecha del: 01/12/2021 al 31/12/2021

Moneda: Lempiras (L)

| Descripción                                                                                         | Asignado             | Ampliación        | Disminución | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|-----------------------------------------------------------------------------------------------------|----------------------|-------------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 22-173-01 - 20 - Donación Fondos BID<br>(Restauración áreas forestales afectadas por el<br>gorgojo) | 0.00                 | 0.00              | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 733,190.00          | 733,190.00          | 733,190.00          |
| 15-013-01 - 10 - Fondos Propios Municipales                                                         | 7,714,162.50         | 305,602.37        | 0.00        | 0.00              | 0.00                | 8,019,764.87         | 0.00          | 1,477,227.44        | 1,477,227.44        | 1,477,227.44        |
| 15-013-01 - 20 - Fondos Propios Municipales                                                         | 6,311,587.50         | 250,038.31        | 0.00        | 696,000.00        | 696,000.00          | 6,561,625.81         | 0.00          | 1,752,413.50        | 1,752,413.50        | 1,752,413.50        |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                                  | 3,545,425.60         | 0.00              | 0.00        | 0.00              | 0.00                | 3,545,425.60         | 0.00          | 355,846.91          | 355,846.91          | 355,846.91          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                                  | 14,181,702.40        | 0.00              | 0.00        | 0.00              | 0.00                | 14,181,702.40        | 0.00          | 1,623,418.20        | 1,623,418.20        | 1,623,418.20        |
| 14-012-03 - 20 - Transferencia para emergencia<br>COVID 19                                          | 0.00                 | 0.00              | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| <b>Total</b>                                                                                        | <b>31,752,878.00</b> | <b>555,640.68</b> | <b>0.00</b> | <b>696,000.00</b> | <b>696,000.00</b>   | <b>32,308,518.68</b> | <b>0.00</b>   | <b>5,942,096.05</b> | <b>5,942,096.05</b> | <b>5,942,096.05</b> |