

ALCALDIA MUNICIPAL DE CATACAMAS
PLANILLA DECIMO TERCER MES PLANILLA GENERAL
DICIEMBRE 2021

N	Puesto	sueldo bruto	sueldo neto	dietas	gastos de representación	bonificaciones	décimo cuarto mes	décimo tercer mes	vacaciones	horas extras	total, mensual
1	ALCALDE MUNICIPAL	62,000.00	62,000.00	—	—	—	—	49,600.00	—	—	49,600.00
2	VICE ALCALDE	43,000.00	43,000.00	—	—	—	—	43,000.00	—	—	43,000.00
3	SECRETARIA ALCALDE	12,500.00	12,500.00	—	—	—	—	12,500.00	—	—	12,500.00
4	PROTOCOLO	10,316.22	10,316.22	—	—	—	—	10,316.22	—	—	10,316.22
5	CONDUCTOR	10,316.22	10,316.22	—	—	—	—	-	—	—	-
6	ASEADORA	10,316.22	10,316.22	—	—	—	—	10,316.22	—	—	10,316.22
7	VIGILANTE OFICINA DEL ALCALDE	10,316.22	10,316.22	—	—	—	—	-	—	—	-



 JEFE DE RECURSOS HUMANOS

8	AUDITOR INTERNO	19,033.34	19,033.34	-	-	-	-	19,033.34	-	-	19,033.34
9	SECRETARIA	10,316.22	10,316.22	-	-	-	-	-	-	-	-
10	SECRETARIA MPAL	23,100.28	23,100.28	-	-	-	-	23,100.28	-	-	23,100.28
11	ASISTENTE 1	11,000.00	11,000.00	-	-	-	-	11,000.00	-	-	11,000.00
12	ASISTENTE 2	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
13	ASISTENTE 3	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
14	ASISTENTE 2	13,500.00	13,500.00	-	-	-	-	13,500.00	-	-	13,500.00
15	GERENTE DE FINANZAS	30,000.00	30,000.00	-	-	-	-	-	-	-	-
16	GERENTE ADMINISTRATIVO	25,000.00	25,000.00	-	-	-	-	25,000.00	-	-	25,000.00
17	ASISTENTE ADMINISTRACION 1	15,000.00	15,000.00	-	-	-	-	15,000.00	-	-	15,000.00
18	GESTOR Y CONTRALOR DE PROYECTOS	16,000.00	16,000.00	-	-	-	-	11,500.00	-	-	11,500.00
19	ASISTENTE DE PROYECTOS	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22


JEFE DE RECURSOS HUMANOS



20	PREINTERVENTOR	16,000.00	16,000.00	-	-	-	-	16,000.00	-	-	16,000.00
21	SECRETARIA DE ADMINISTRACIÓN	13,500.00	13,500.00	-	-	-	-	13,500.00	-	-	13,500.00
22	COMPRAS Y SUMINISTROS	15,000.00	15,000.00	-	-	-	-	15,000.00	-	-	15,000.00
23	SECRETARIA DE COMPRAS	10,316.22	10,316.22	-	-	-	-	-	-	-	-
24	SECRETARIA DE COMPRAS	11,000.00	11,000.00	-	-	-	-	11,000.00	-	-	11,000.00
25	CONSERJE 1	10,316.22	10,316.22	-	-	-	-	-	-	-	-
26	ENCARGADA DE BODEGA	16,000.00	16,000.00	-	-	-	-	12,668.67	-	-	12,668.67
27	AUXILIAR DE BODEGA	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
28	CONDUCTOR	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
29	ASEADORA	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
30	TESORERO MPAL	22,031.76	22,031.76	-	-	-	-	22,031.76	-	-	22,031.76
31	AUXILIAR TESORERIA	15,000.00	15,000.00	-	-	-	-	12,305.83	-	-	12,305.83


 JEFE DE RECURSOS HUMANOS

32	SECRETARIA	10,316.22	10,316.22	-	-	-	-	-	-	-	-
33	CAJERA 1	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
34	CAJERA 2	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
35	ENCARGADA DEL INVENTARIO	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
36	VIGILANTE DE TESORERIA	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
37	JEFE DE PRESUPUESTO	20,000.00	20,000.00	-	-	-	-	20,000.00	-	-	20,000.00
38	ASIST. DE CONTAB. Y PRES. 1	13,000.00	13,000.00	-	-	-	-	13,000.00	-	-	13,000.00
39	ASIST. DE CONTAB. Y PRES.2	11,000.00	11,000.00	-	-	-	-	11,000.00	-	-	11,000.00
40	AUXILIAR DE CONTABILIDAD	10,316.22	10,316.22	-	-	-	-	-	-	-	-
41	ENCARGADA DE CONCILIACIONES BANCARIAS	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
42	DIGITADOR DE SISTEMA	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
43	JEFE CONTROL TRIBUTARIO	22,000.00	22,000.00	-	-	-	-	22,000.00	-	-	22,000.00


JEFE DE RECURSOS HUMANOS

44	ASISTENTE CONTROL TRIBUTARIO	11,900.00	11,900.00	-	-	-	-	10,712.16	-	-	10,712.16
45	SECRETARIA	10,316.22	10,316.22	-	-	-	-	-	-	-	-
46	FACTURADOR I	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
47	FACTURADOR 2	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
48	FACTURADOR 3	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
49	FACTURADOR 4	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
50	AUDITOR FISCAL I	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
51	AUDITOR FISCAL II	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
52	POSTEO DE FICHAS 1	10,316.22	10,316.22	-	-	-	-	8,568.19	-	-	8,568.19
53	POSTEO DE FICHAS 2	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
54	ENCARGADA DE ARCHIVO	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
55	COLECTOR DE FONDOS 1	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22


Jefe de Recursos Humanos



56	COLECTOR DE FONDOS 2	10,316.22	10,316.22	-	-	-	-	7,737.16	-	-	7,737.16
57	OFICIAL LEGAL DE RECUPERACIÓN DE MORA	13,500.00	13,500.00	-	-	-	-	13,500.00	-	-	13,500.00
58	OFICIAL LEGAL DE RECUPERACIÓN DE MORA	11,000.00	11,000.00	-	-	-	-	-	-	-	-
59	COLECTOR PONCAYA	10,316.22	10,316.22	-	-	-	-	4,269.76	-	-	4,269.76
60	FACTURADOR PONCAYA	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
61	COLECTOR RIO BLANCO	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
62	FACTURADORA RIO BLANCO	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
63	COLECTOR CUYAMEL	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
64	FACTURADOR CUYAMEL	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
65	JEFE DE CATASTRO	22,000.00	22,000.00	-	-	-	-	22,000.00	-	-	22,000.00
66	ASISTENTE DE CATASTRO	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
67	CARTOGRAFO	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22



 JEFE DE RECURSOS HUMANOS

68	SECRETARIA 1	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
69	SECRETARIA 2	10,316.22	10,316.22	-	-	-	-	-	-	-	-
70	SUPERVISOR DE PERMISOS DE CONSTRUCCIÓN	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
71	OPERADOR BASE DE DATOS	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
72	DELINEADOR URBANO	15,000.00	15,000.00	-	-	-	-	15,000.00	-	-	15,000.00
73	DELINEADOR URBANO	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
74	DELINEADOR URBANO/ENCARGADO DE PERMISOS DE CONSTRUCCION	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
75	DELINEADOR RURAL	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
76	DELINEADOR RURAL	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
77	DELINEADOR RURAL	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
78	DELINEADOR RURAL/SUPERVISOR DE CEMENTARIO	10,316.22	10,316.22	-	-	-	-	-	-	-	-


 JEFE DE RECURSOS HUMANOS

79	ENCARGADO DE AVALUOS	13,500.00	13,500.00	-	-	-	-	13,500.00	-	-	13,500.00
80	AVALUOS	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
81	AVALUOS	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
82	AVALUOS	11,107.20	11,107.20	-	-	-	-	-	-	-	-
83	ARCHIVO 1 CATASTRO	10,316.22	10,316.22	-	-	-	-	-	-	-	-
84	ARCHIVO 2 CATASTRO	11,000.00	11,000.00	-	-	-	-	-	-	-	-
85	SUPERVISORA DE ARCHIVO	10,316.22	10,316.22	-	-	-	-	-	-	-	-
86	JEFE DE PERSONAL	20,000.00	20,000.00	-	-	-	-	18,255.55	-	-	18,255.55
87	ASISTENTE DE PERSONAL	11,000.00	11,000.00	-	-	-	-	-	-	-	-
88	RECEPCIONISTA	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
89	CONDUCTOR	11,000.00	11,000.00	-	-	-	-	-	-	-	-
90	ASEADORA PALACIO MPAL	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22



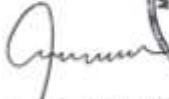
 JEFE DE RECURSOS HUMANOS

91	ASESOR LEGAL	24,676.48	24,676.48	-	-	-	-	24,676.48	-	-	24,676.48
92	SECRETARIA ASESOR LEGAL	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
93	JEFE DE BIENES MUNICIPALES	15,500.00	15,500.00	-	-	-	-	15,500.00	-	-	15,500.00
94	SECRETARIA DE BIENES MUNICIPALES	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
95	JEFE DE PLANIFICACION	15,986.68	15,986.68	-	-	-	-	15,986.68	-	-	15,986.68
96	ASISTENTE	13,500.00	13,500.00	-	-	-	-	13,500.00	-	-	13,500.00
97	JEFE DE CÓMPUTO	15,000.00	15,000.00	-	-	-	-	15,000.00	-	-	15,000.00
98	OFICIAL DE TRANSPARENCIA MPAL	15,500.00	15,500.00	-	-	-	-	-	-	-	-
99	JUEZ DE JUSTICIA MUNICIPAL	18,955.56	18,955.56	-	-	-	-	-	-	-	-
100	ASISTENTE DE OFICINA DIRECTOR JUSTICIA MUNICIPAL	15,350.00	15,350.00	-	-	-	-	15,350.00	-	-	15,350.00
101	ASISTENTE DE CAMPO DIRECTOR JUSTICIA MUNICIPAL	10,316.22	10,316.22	-	-	-	-	-	-	-	-



 JEFE DE RECURSOS HUMANOS

102	SECRETARIA 1	10,316.22	10,316.22	-	-	-	-	-	-	-	-
103	SECRETARIA 2	11,000.00	11,000.00	-	-	-	-	11,000.00	-	-	11,000.00
104	SECRETARIA 3	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
105	POLICIA MPAL	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
106	POLICIA MPAL	10,316.22	10,316.22	-	-	-	-	-	-	-	-
107	POLICIA MPAL	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
108	POLICIA MPAL	10,316.22	10,316.22	-	-	-	-	-	-	-	-
109	CONDUCTOR	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
110	JEFE UNIDAD AMBIENTAL	22,000.00	22,000.00	-	-	-	-	22,000.00	-	-	22,000.00
111	SECRETARIA	10,316.22	10,316.22	-	-	-	-	-	-	-	-
112	INGENIERO FORESTAL/ AMBIENTAL	12,341.80	12,341.80	-	-	-	-	12,341.80	-	-	12,341.80
113	CONTROL FORESTAL	13,500.00	13,500.00	-	-	-	-	13,500.00	-	-	13,500.00


JEFE DE RECURSOS HUMANOS



114	CONTROL AMBIENTAL	15,322.22	15,322.22	-	-	-	-	15,322.22	-	-	15,322.22
115	JEFE MANTENIMIENTO	10,316.22	10,316.22	-	-	-	-	-	-	-	-
116	MANTENIMIENTO DE ÁREAS VERDES	10,316.22	10,316.22	-	-	-	-	-	-	-	-
117	MANTENIMIENTO DE ÁREAS VERDES	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
118	MANTENIMIENTO DE ÁREAS VERDES	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
119	MANTENIMIENTO DE VIVEROS	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
120	CONDUCTOR	10,316.22	10,316.22	-	-	-	-	-	-	-	-
121	MANTENIMIENTO AREAS VERDES PARQUE VIDA MEJOR	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
122	MANTENIMIENTO PARQUE FÉLIX M REYES	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
123	DIRECTOR DE ADEL	20,000.00	20,000.00	-	-	-	-	-	-	-	-
124	INGENIERO ASISTENTE	12,816.00	12,816.00	-	-	-	-	-	-	-	-
125	SECRETARIA	10,316.22	10,316.22	-	-	-	-	-	-	-	-


 JEFE DE RECURSOS HUMANOS

126	ADMINISTRADORA	15,000.00	15,000.00	-	-	-	-	15,000.00	-	-	15,000.00
127	SECRETARIA	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
128	COLECTOR DE FONDOS 1	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
129	COLECTOR DE FONDOS 2	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
130	COLECTOR DE FONDOS 3	10,316.22	10,316.22	-	-	-	-	9,886.37	-	-	9,886.37
131	JEFE(A) DE ASEADORES	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
132	ASEADOR 2	10,316.22	10,316.22	-	-	-	-	-	-	-	-
133	ASEADOR 4	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
134	VIGILANTE 1	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
135	VIGILANTE 2	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
136	VIGILANTE 3	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
137	JEFE	16,500.00	16,500.00	-	-	-	-	16,500.00	-	-	16,500.00


JEFE DE RECURSOS HUMANOS

138	SECRETARIA	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
139	JEFE	16,000.00	16,000.00	-	-	-	-	13,819.44	-	-	13,819.44
140	ASISTENTE 1	10,316.22	10,316.22	-	-	-	-	-	-	-	-
141	PSICOLOGA ASISTENTE	11,000.00	11,000.00	-	-	-	-	-	-	-	-
142	ADMINISTRADOR	12,500.00	12,500.00	-	-	-	-	12,500.00	-	-	12,500.00
143	VIGILANTE 1	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
144	VIGILANTE 2	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
145	COMUDE	12,000.00	12,000.00	-	-	-	-	12,000.00	-	-	12,000.00
146	JEFE DESARROLLO COMUNITARIO	13,500.00	13,500.00	-	-	-	-	13,500.00	-	-	13,500.00
147	SECRETARIA	11,000.00	11,000.00	-	-	-	-	11,000.00	-	-	11,000.00
148	PROMOTOR 1 DES. COMUNITARIO	11,000.00	11,000.00	-	-	-	-	11,000.00	-	-	11,000.00
149	PROMOTOR 2 DES. COMUNITARIO	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22



 JEFE DE RECURSOS HUMANOS

150	PROMOTOR SOCIAL PROGRAMA VIDA MEJOR	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
151	JEFA DEL CODEM	12,500.00	12,500.00	-	-	-	-	12,500.00	-	-	12,500.00
152	BIBLIOTECARIA	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
153	VIGILANTE 1	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
154	COORDINADORA TURISMO	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
	TOTAL	1,958,478.44	1,958,478.44					1,518,984.87			1,518,984.87


JEFE DE RECURSOS HUMANOS

