



EJERCICIO: 2021  
USUARIO: TITO.PALMA  
YORITO,YORO



**SAMI**

Emisión: 06/01/2022  
Hora : 12:34 p.m.  
Pagina: 1 de 2

## Liquidación Presupuestaria

Fecha del: 01/12/2021 al 31/12/2021

Moneda: Lempiras (L)

| Descripción                                        | Asignado             | Ampliación        | Disminución | Transferencia Mas   | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|----------------------------------------------------|----------------------|-------------------|-------------|---------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales        | 1,931,623.26         | 0.00              | 0.00        | 0.00                | 0.00                | 1,931,623.26         | 0.00          | 49,875.40           | 49,875.40           | 49,875.40           |
| 15-013-01 - 20 - Fondos Propios Municipales        | 1,058,289.33         | 812,221.06        | 0.00        | 212,000.00          | 212,000.00          | 1,870,510.39         | 0.00          | 546,292.48          | 546,292.48          | 546,292.48          |
| 11-011-01 - 10 - Legislativo                       | 0.00                 | 0.00              | 0.00        | 0.00                | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-011-01 - 20 - Legislativo                       | 0.00                 | 0.00              | 0.00        | 0.00                | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,662,734.60         | 0.00              | 0.00        | 210,597.09          | 210,597.09          | 3,662,734.60         | 0.00          | 511,541.79          | 511,541.79          | 511,541.79          |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 14,650,938.40        | 0.00              | 0.00        | 2,043,544.88        | 2,043,544.88        | 14,650,938.40        | 0.00          | 2,128,718.45        | 2,128,718.45        | 2,128,718.45        |
| <b>Total</b>                                       | <b>21,303,585.59</b> | <b>812,221.06</b> | <b>0.00</b> | <b>2,466,141.97</b> | <b>2,466,141.97</b> | <b>22,115,806.65</b> | <b>0.00</b>   | <b>3,236,428.12</b> | <b>3,236,428.12</b> | <b>3,236,428.12</b> |