



## Liquidación Presupuestaria

Fecha del: 01/12/2021 al 31/12/2021

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-02 - 20 - FONDO PARA PAVIMENTO HIDRAÚLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	551,357.61	0.00	0.00	0.00	0.00	551,357.61	0.00	361,552.22	361,552.22	361,552.22
15-013-01 - 20 - Fondos Propios Municipales	312,918.92	0.00	0.00	98,000.00	98,000.00	312,918.92	0.00	90,859.67	90,859.67	90,859.67
11-011-04 - 20 - Transferencia en el Marco de la Emergencia COVID-19, Operación Fuerza Honduras, segundo desembolso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-153-01 - 20 - Transferencia fondos COSUDE PGHTR13GF	0.00	238,047.00	0.00	0.00	0.00	238,047.00	0.00	238,047.00	238,047.00	238,047.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,508,884.00	0.00	0.00	264,000.00	264,000.00	3,508,884.00	0.00	1,571,580.56	1,571,580.56	1,571,580.56
11-001-01 - 20 - Transferencia para Gobierno Local	14,035,536.00	0.00	0.00	4,241,637.47	4,241,637.47	14,035,536.00	0.00	6,502,515.47	6,502,515.47	6,502,515.47
<b>Total</b>	<b>18,408,696.53</b>	<b>238,047.00</b>	<b>0.00</b>	<b>4,603,637.47</b>	<b>4,603,637.47</b>	<b>18,646,743.53</b>	<b>0.00</b>	<b>8,764,554.92</b>	<b>8,764,554.92</b>	<b>8,764,554.92</b>