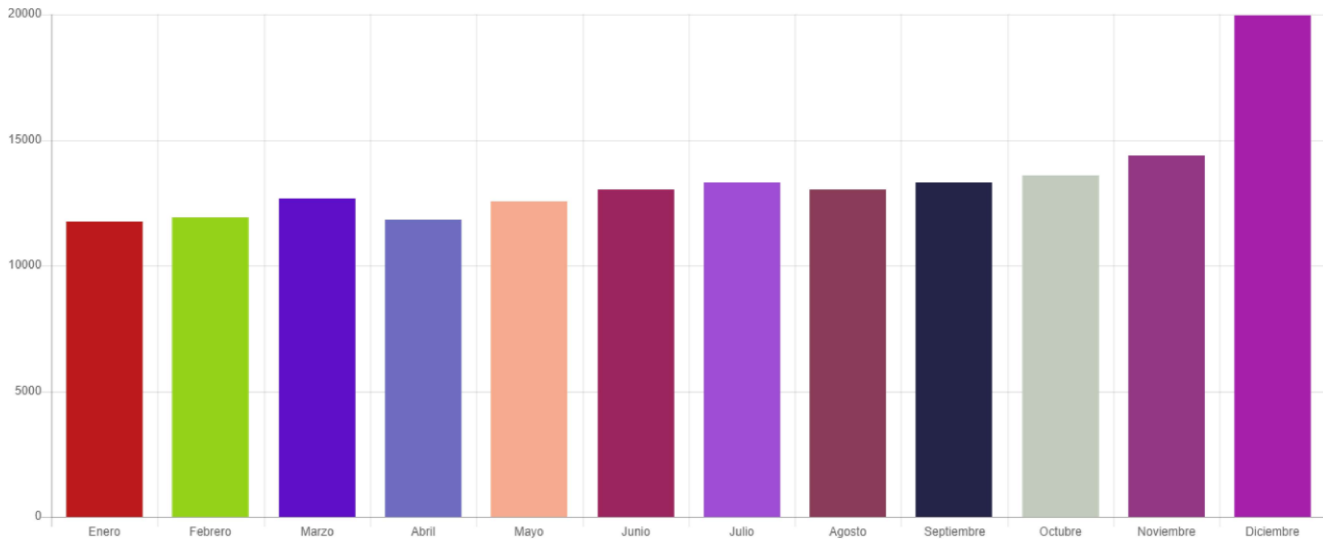


## INGRESOS CON CONTRAPRESTACION NICSP 9 Del 2021-01-01 Al 2021-12-31

2022-01-04

### VENTAS DE LOTERIA MAYOR DEL 2021-01-01 AL 2021-12-31

AÑO	MES	EMISION	DEVOLUCION	% DEV.	MONTO	VENTA	% VENTA	MONTO
2021	Enero	50,000	38,235	76%	382,350.00	11,765	24%	1,176,500.00
2021	Febrero	50,000	38,094	76%	380,940.00	11,906	24%	1,190,600.00
2021	Marzo	50,000	37,318	75%	373,180.00	12,682	25%	1,268,200.00
2021	Abril	50,000	38,149	76%	381,490.00	11,851	24%	1,185,100.00
2021	Mayo	50,000	37,433	75%	374,330.00	12,567	25%	1,256,700.00
2021	Junio	50,000	36,980	74%	369,800.00	13,020	26%	1,302,000.00
2021	Julio	50,000	36,681	73%	366,810.00	13,319	27%	1,331,900.00
2021	Agosto	50,000	36,959	74%	369,590.00	13,041	26%	1,304,100.00
2021	Septiembre	50,000	36,704	73%	550,560.00	13,296	27%	1,994,400.00
2021	Octubre	50,000	36,412	73%	364,120.00	13,588	27%	1,358,800.00
2021	Noviembre	50,000	35,616	71%	356,160.00	14,384	29%	1,438,400.00
2021	Diciembre	50,000	30,046	60%	450,690.00	19,954	40%	2,959,950.00
<b>TOTALES</b>		<b>600,000</b>	<b>438,627</b>	<b>73%</b>	<b>4,720,020.00</b>	<b>161,373</b>	<b>27%</b>	<b>17,766,650.00</b>





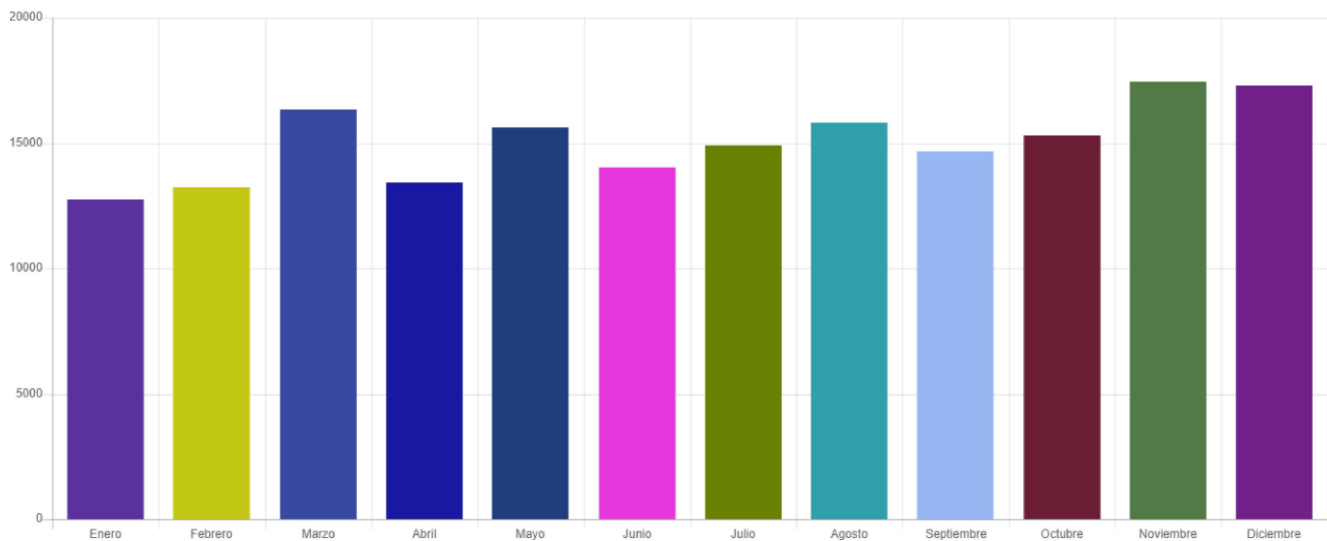

JULISSA MONTES  
JEFE DE VENTAS PANI

## INGRESOS CON CONTRAPRESTACION NICSP 9 Del 2021-01-01 Al 2021-12-31

2022-01-04

### VENTAS DE LOTERIA MENOR DEL 2021-01-01 AL 2021-12-31

AÑO	MES	EMISION	DEVOLUCION	% DEV.	MONTO	VENTA	% VENTA	MONTO
2021	Enero	25,000	12,271	49%	19,633,024.00	12,729.36	51%	20,366,976.00
2021	Febrero	20,000	6,774	34%	10,839,120.00	13,225.55	66%	21,160,880.00
2021	Marzo	20,000	3,666	18%	5,865,392.00	16,334.13	82%	26,134,608.00
2021	Abril	20,000	6,585	33%	10,536,208.00	13,414.87	67%	21,463,792.00
2021	Mayo	25,000	9,379	38%	15,006,608.00	15,620.87	62%	24,993,392.00
2021	Junio	20,000	5,980	30%	9,568,224.00	14,019.86	70%	22,431,776.00
2021	Julio	20,000	5,111	26%	8,177,152.00	14,889.28	74%	23,822,848.00
2021	Agosto	25,000	9,179	37%	14,685,840.00	15,821.35	63%	25,314,160.00
2021	Septiembre	20,000	5,325	27%	8,520,160.00	14,674.90	73%	23,479,840.00
2021	Octubre	25,000	9,704	39%	15,526,656.00	15,295.84	61%	24,473,344.00
2021	Noviembre	20,000	2,554	13%	4,086,848.00	17,445.72	87%	27,913,152.00
2021	Diciembre	20,000	2,721	14%	4,354,304.00	17,278.56	86%	27,645,696.00
<b>TOTALES</b>		<b>260,000</b>	<b>79,250</b>	<b>30%</b>	<b>126,799,536.00</b>	<b>180,750</b>	<b>70%</b>	<b>289,200,464.00</b>






**JULISSA MONTES**  
**JEFE DE VENTAS PANI**