



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



15/12/2021 16:10:35

Gestión: 2021

R_EGA_16_FUENTE_TIPO

FECHA DESDE : 01/11/2021 **HASTA:** 30/11/2021
MOMENTO: DEVENGADO **ESTADO:** APROBADO

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Institución: Secretaría de Defensa

| Programa | | Código Fuente | Descripción | Presupuesto | | Ejecutado | | | Crédito Disponible |
|----------------------|--------------------------------------------------------------------|---------------|------------------|-------------------------|-------------------------|-----------------------|-------------|-------------|-------------------------|
| Código | Descripción | | | Aprobado | Vigente | Nacional | Externo | Aportes | |
| 1 | ACTIVIDADES CENTRALES | 11 | Tesoro Nacional | 485,139,691.00 | 486,297,373.00 | 76,246,149.12 | 0.00 | 0.00 | 81,873,163.08 |
| | | 12 | Recursos Propios | 6,246,000.00 | 6,246,000.00 | 4,228.43 | 0.00 | 0.00 | 6,241,771.57 |
| 3 | SISTEMA ESTRATÉGICO DE LA DEFENSA NACIONAL | 11 | Tesoro Nacional | 870,761,772.00 | 881,469,847.00 | 78,921,899.29 | 0.00 | 0.00 | 131,562,928.56 |
| | | 12 | Recursos Propios | 0.00 | 4,885,490.00 | 2,812,203.81 | 0.00 | 0.00 | 0.00 |
| 11 | DEFENSA DE LA SOBERANÍA NACIONAL E INTEGRIDAD TERRITORIAL | 11 | Tesoro Nacional | 6,005,891,764.00 | 6,127,497,360.00 | 489,930,627.38 | 0.00 | 0.00 | 839,086,932.83 |
| | | 12 | Recursos Propios | 626,372.00 | 987,829.00 | 20,969.11 | 0.00 | 0.00 | 194,636.78 |
| 12 | SISTEMAS OPERATIVOS EN MATERIA DE SEGURIDAD NACIONAL | 11 | Tesoro Nacional | 445,660,709.00 | 470,574,733.00 | 53,955,622.99 | 0.00 | 0.00 | 57,315,418.50 |
| 13 | SISTEMA DE SALUD MILITAR | 11 | Tesoro Nacional | 127,562,475.00 | 135,181,469.00 | 9,645,677.32 | 0.00 | 0.00 | 15,955,262.97 |
| | | 12 | Recursos Propios | 5,643,207.00 | 24,140,663.00 | 8,568,561.87 | 0.00 | 0.00 | 0.00 |
| 14 | OPERACIONES DE APOYO A LA SOSTENIBILIDAD DE ECOSISTEMAS Y AMBIENTE | 11 | Tesoro Nacional | 69,550,708.00 | 53,227,281.00 | 4,199,954.06 | 0.00 | 0.00 | 4,895,290.42 |
| 16 | PRODUCCIÓN INDUSTRIAL DE LAS FUERZAS ARMADAS DE HONDURAS | 11 | Tesoro Nacional | 165,866,402.00 | 103,316,828.00 | 12,160,118.89 | 0.00 | 0.00 | 14,642,407.23 |
| | | 12 | Recursos Propios | 12,105,536.00 | 34,597,145.00 | 22,734,715.54 | 0.00 | 0.00 | 13,063.09 |
| 18 | APOYO A LA PRODUCCION AGRICOLA | 11 | Tesoro Nacional | 120,022,560.00 | 41,905,912.00 | 16,005,634.41 | 0.00 | 0.00 | 12,222,669.13 |
| 50 | FORMACIÓN Y PROMOCIÓN UNIVERSITARIA | 11 | Tesoro Nacional | 55,263,161.00 | 55,750,433.00 | 2,652,213.31 | 0.00 | 0.00 | 10,569,438.54 |
| | | 12 | Recursos Propios | 3,383,849.00 | 10,006,509.00 | 1,383,578.13 | 0.00 | 0.00 | 0.00 |
| 99 | TRANSFERENCIAS | 11 | Tesoro Nacional | 91,225,000.00 | 91,225,000.00 | 15,331,787.67 | 0.00 | 0.00 | 0.00 |
| Total General | | | | 8,464,949,206.00 | 8,527,309,872.00 | 794,573,941.33 | 0.00 | 0.00 | 1,174,572,982.70 |