



Liquidación Presupuestaria

Fecha del: 01/01/2021 al 30/11/2021

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	7,110,084.96	0.00	0.00	197,000.00	197,000.00	7,110,084.96	0.00	4,148,026.56	4,148,026.56	4,148,026.56
15-013-01 - 20 - Fondos Propios Municipales	3,024,599.67	582,610.08	0.00	0.00	0.00	3,607,209.75	0.00	948,758.95	948,758.95	948,758.95
15-013-01 - 30 - Fondos Propios Municipales	2,792,742.76	0.00	0.00	0.00	0.00	2,792,742.76	0.00	2,792,742.76	2,792,742.76	2,792,742.76
11-011-01 - 10 - Legislativo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-01 - 20 - Legislativo	0.00	530,192.00	265,096.00	0.00	0.00	265,096.00	0.00	265,096.00	265,096.00	265,096.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,112,549.92	1,309,963.16	0.00	148,333.30	148,333.30	4,422,513.08	0.00	3,498,836.39	3,498,836.39	3,498,836.39
11-001-01 - 20 - Transferencia para Gobierno Local	13,430,265.45	7,226,830.63	0.00	5,042,335.12	5,042,335.12	20,657,096.08	0.00	12,050,752.48	12,050,752.48	12,050,752.48
11-001-01 - 30 - Transferencia para Gobierno Local	529,757.24	0.00	0.00	0.00	0.00	529,757.24	0.00	494,923.91	494,923.91	494,923.91
Total	30,000,000.00	9,649,595.87	265,096.00	5,387,668.42	5,387,668.42	39,384,499.87	0.00	24,199,137.05	24,199,137.05	24,199,137.05