

**ALCALDIA MUNICIPAL DE CATACAMAS**  
**PLANILLA QUINCENAL DE PAGOS PLANILLA GENERAL**  
**DEL 01 AL 15 DE NOVIEMBRE 2021**

| N | Puesto                        | sueldo bruto | sueldo neto | dietas | gastos de representación | bonificaciones | décimo cuarto mes | décimo tercer mes | vacaciones | horas extras | total, mensual |
|---|-------------------------------|--------------|-------------|--------|--------------------------|----------------|-------------------|-------------------|------------|--------------|----------------|
| 1 | ALCALDE MUNICIPAL             | 62,000.00    | 31,000.00   | —      | —                        | —              | —                 | —                 | —          | —            | 29,410.94      |
| 2 | VICE ALCALDE                  | 43,000.00    | 21,500.00   | —      | —                        | —              | —                 | —                 | —          | —            | 21,150.94      |
| 3 | SECRETARIA ALCALDE            | 12,500.00    | 6,250.00    | —      | —                        | —              | —                 | —                 | —          | —            | 5,900.94       |
| 4 | PROTOCOLO                     | 10,316.22    | 5,158.11    | —      | —                        | —              | —                 | —                 | —          | —            | 4,809.05       |
| 5 | CONDUCTOR                     | 10,316.22    | 5,158.11    | —      | —                        | —              | —                 | —                 | —          | —            | -              |
| 6 | ASEADORA                      | 10,316.22    | 5,158.11    | —      | —                        | —              | —                 | —                 | —          | —            | 4,809.05       |
| 7 | VIGILANTE OFICINA DEL ALCALDE | 10,316.22    | 5,158.11    | —      | —                        | —              | —                 | —                 | —          | —            | -              |

  
 JEFE DE RECURSOS HUMANOS

|    |                                 |           |           |   |   |   |   |   |   |   |           |
|----|---------------------------------|-----------|-----------|---|---|---|---|---|---|---|-----------|
| 8  | AUDITOR INTERNO                 | 19,033.34 | 9,516.67  | - | - | - | - | - | - | - | 9,167.61  |
| 9  | SECRETARIA                      | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | -         |
| 10 | SECRETARIA MPAL                 | 23,100.28 | 11,550.14 | - | - | - | - | - | - | - | 11,201.08 |
| 11 | ASISTENTE 1                     | 11,000.00 | 5,500.00  | - | - | - | - | - | - | - | 5,150.94  |
| 12 | ASISTENTE 2                     | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05  |
| 13 | ASISTENTE 3                     | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05  |
| 14 | ASISTENTE 2                     | 13,500.00 | 6,750.00  | - | - | - | - | - | - | - | 6,400.94  |
| 15 | GERENTE DE FINANZAS             | 30,000.00 | 15,000.00 | - | - | - | - | - | - | - | 14,050.94 |
| 16 | GERENTE ADMINISTRATIVO          | 25,000.00 | 12,500.00 | - | - | - | - | - | - | - | 12,150.94 |
| 17 | ASISTENTE ADMINISTRACION 1      | 15,000.00 | 7,500.00  | - | - | - | - | - | - | - | 6,850.94  |
| 18 | GESTOR Y CONTRALOR DE PROYECTOS | 16,000.00 | 8,000.00  | - | - | - | - | - | - | - | -         |
| 19 | ASISTENTE DE PROYECTOS          | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05  |

  
JEFE DE RECURSOS HUMANOS

|    |                              |           |           |   |   |   |   |   |   |   |           |
|----|------------------------------|-----------|-----------|---|---|---|---|---|---|---|-----------|
| 20 | PREINTERVENTOR               | 16,000.00 | 8,000.00  | - | - | - | - | - | - | - | 7,650.94  |
| 21 | SECRETARIA DE ADMINISTRACIÓN | 13,500.00 | 6,750.00  | - | - | - | - | - | - | - | 6,400.94  |
| 22 | COMPRAS Y SUMINISTROS        | 15,000.00 | 7,500.00  | - | - | - | - | - | - | - | 7,150.94  |
| 23 | SECRETARIA DE COMPRAS        | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | -         |
| 24 | SECRETARIA DE COMPRAS        | 11,000.00 | 5,500.00  | - | - | - | - | - | - | - | 5,150.94  |
| 25 | CONSERJE 1                   | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | -         |
| 26 | ENCARGADA DE BODEGA          | 16,000.00 | 8,000.00  | - | - | - | - | - | - | - | 7,650.94  |
| 27 | AUXILIAR DE BODEGA           | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05  |
| 28 | CONDUCTOR                    | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05  |
| 29 | ASEADORA                     | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05  |
| 30 | TESORERO MPAL                | 22,031.76 | 11,015.88 | - | - | - | - | - | - | - | 10,226.18 |
| 31 | AUXILIAR TESORERIA           | 15,000.00 | 7,500.00  | - | - | - | - | - | - | - | 6,850.94  |


  
 JEFE DE RECURSOS HUMANOS

|    |                                       |           |           |   |   |   |   |   |   |   |           |
|----|---------------------------------------|-----------|-----------|---|---|---|---|---|---|---|-----------|
| 32 | SECRETARIA                            | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | -         |
| 33 | CAJERA 1                              | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05  |
| 34 | CAJERA 2                              | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05  |
| 35 | ENCARGADA DEL INVENTARIO              | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05  |
| 36 | VIGILANTE DE TESORERIA                | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05  |
| 37 | JEFE DE PRESUPUESTO                   | 20,000.00 | 10,000.00 | - | - | - | - | - | - | - | 9,650.94  |
| 38 | ASIST. DE CONTAB. Y PRES. 1           | 13,000.00 | 6,500.00  | - | - | - | - | - | - | - | 6,150.94  |
| 39 | ASIST. DE CONTAB. Y PRES.2            | 11,000.00 | 5,500.00  | - | - | - | - | - | - | - | 5,150.94  |
| 40 | AUXILIAR DE CONTABILIDAD              | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05  |
| 41 | ENCARGADA DE CONCILIACIONES BANCARIAS | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05  |
| 42 | DIGITADOR DE SISTEMA                  | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05  |
| 43 | JEFE CONTROL TRIBUTARIO               | 22,000.00 | 11,000.00 | - | - | - | - | - | - | - | 10,650.94 |

  
JEFE DE RECURSOS HUMANOS

|    |                                 |           |          |   |   |   |   |   |   |   |          |
|----|---------------------------------|-----------|----------|---|---|---|---|---|---|---|----------|
| 44 | ASISTENTE CONTROL<br>TRIBUTARIO | 11,900.00 | 5,950.00 | - | - | - | - | - | - | - | 5,600.94 |
| 45 | SECRETARIA                      | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | -        |
| 46 | FACTURADOR I                    | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |
| 47 | FACTURADOR 2                    | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |
| 48 | FACTURADOR 3                    | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |
| 49 | FACTURADOR 4                    | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |
| 50 | AUDITOR FISCAL I                | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |
| 51 | AUDITOR FISCAL II               | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |
| 52 | POSTEO DE FICHAS 1              | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |
| 53 | POSTEO DE FICHAS 2              | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |
| 54 | ENCARGADA DE ARCHIVO            | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |
| 55 | COLECTOR DE FONDOS 1            | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |

  
Jefe de Recursos Humanos



|    |                                       |           |           |   |   |   |   |   |   |   |           |
|----|---------------------------------------|-----------|-----------|---|---|---|---|---|---|---|-----------|
| 56 | COLECTOR DE FONDOS 2                  | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05  |
| 57 | OFICIAL LEGAL DE RECUPERACIÓN DE MORA | 13,500.00 | 6,750.00  | - | - | - | - | - | - | - | 6,400.94  |
| 58 | OFICIAL LEGAL DE RECUPERACIÓN DE MORA | 11,000.00 | 5,500.00  | - | - | - | - | - | - | - | 4,930.94  |
| 59 | COLECTOR PONCAYA                      | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,465.18  |
| 60 | FACTURADOR PONCAYA                    | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05  |
| 61 | COLECTOR RIO BLANCO                   | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05  |
| 62 | FACTURADORA RIO BLANCO                | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05  |
| 63 | COLECTOR CUYAMEL                      | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,602.73  |
| 64 | FACTURADOR CUYAMEL                    | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,602.73  |
| 65 | JEFE DE CATASTRO                      | 22,000.00 | 11,000.00 | - | - | - | - | - | - | - | 10,650.94 |
| 66 | ASISTENTE DE CATASTRO                 | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05  |
| 67 | CARTOGRAFO                            | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05  |

  
JEFE DE RECURSOS HUMANOS



|    |                                                         |           |          |   |   |   |   |   |   |   |          |
|----|---------------------------------------------------------|-----------|----------|---|---|---|---|---|---|---|----------|
| 68 | SECRETARIA 1                                            | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |
| 69 | SECRETARIA 2                                            | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | -        |
| 70 | SUPERVISOR DE PERMISOS DE CONSTRUCCIÓN                  | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |
| 71 | OPERADOR BASE DE DATOS                                  | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |
| 72 | DELINEADOR URBANO                                       | 15,000.00 | 7,500.00 | - | - | - | - | - | - | - | 7,150.94 |
| 73 | DELINEADOR URBANO                                       | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |
| 74 | DELINEADOR URBANO/ENCARGADO DE PERMISOS DE CONSTRUCCION | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |
| 75 | DELINEADOR RURAL                                        | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |
| 76 | DELINEADOR RURAL                                        | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |
| 77 | DELINEADOR RURAL                                        | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |
| 78 | DELINEADOR RURAL/SUPERVISOR DE CEMENTARIO               | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | -        |

  
Jefe de Recursos Humanos



|    |                        |           |           |   |   |   |   |   |   |   |          |
|----|------------------------|-----------|-----------|---|---|---|---|---|---|---|----------|
| 79 | ENCARGADO DE AVALUOS   | 13,500.00 | 6,750.00  | - | - | - | - | - | - | - | 6,400.94 |
| 80 | AVALUOS                | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05 |
| 81 | AVALUOS                | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05 |
| 82 | AVALUOS                | 11,107.20 | 5,553.60  | - | - | - | - | - | - | - | -        |
| 83 | ARCHIVO 1 CATASTRO     | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | -        |
| 84 | ARCHIVO 2 CATASTRO     | 11,000.00 | 5,500.00  | - | - | - | - | - | - | - | -        |
| 85 | SUPERVISORA DE ARCHIVO | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | -        |
| 86 | JEFE DE PERSONAL       | 20,000.00 | 10,000.00 | - | - | - | - | - | - | - | 9,650.94 |
| 87 | ASISTENTE DE PERSONAL  | 11,000.00 | 5,500.00  | - | - | - | - | - | - | - | -        |
| 88 | RECEPCIONISTA          | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05 |
| 89 | CONDUCTOR              | 11,000.00 | 5,500.00  | - | - | - | - | - | - | - | -        |
| 90 | ASEADORA PALACIO MPAL  | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05 |

  
JEFE DE RECURSOS HUMANOS

|     |                                                        |           |           |   |   |   |   |   |   |   |           |
|-----|--------------------------------------------------------|-----------|-----------|---|---|---|---|---|---|---|-----------|
| 91  | ASESOR LEGAL                                           | 24,676.48 | 12,338.24 | - | - | - | - | - | - | - | 11,989.18 |
| 92  | SECRETARIA ASESOR<br>LEGAL                             | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,602.73  |
| 93  | JEFE DE BIENES<br>MUNICIPALES                          | 15,500.00 | 7,750.00  | - | - | - | - | - | - | - | 7,400.94  |
| 94  | SECRETARIA DE BIENES<br>MUNICIPALES                    | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05  |
| 95  | JEFE DE PLANIFICACION                                  | 15,986.68 | 7,993.34  | - | - | - | - | - | - | - | 7,324.55  |
| 96  | ASISTENTE                                              | 13,500.00 | 6,750.00  | - | - | - | - | - | - | - | 6,130.94  |
| 97  | JEFE DE CÓMPUTO                                        | 15,000.00 | 7,500.00  | - | - | - | - | - | - | - | 7,150.94  |
| 98  | OFICIAL DE<br>TRANSPARENCIA MPAL                       | 15,500.00 | 7,750.00  | - | - | - | - | - | - | - | -         |
| 99  | JUEZ DE JUSTICIA<br>MUNICIPAL                          | 18,955.56 | 9,477.78  | - | - | - | - | - | - | - | 9,128.72  |
| 100 | ASISTENTE DE OFICINA<br>DIRECTOR JUSTICIA<br>MUNICIPAL | 15,350.00 | 7,675.00  | - | - | - | - | - | - | - | 7,325.94  |
| 101 | ASISTENTE DE CAMPO<br>DIRECTOR JUSTICIA<br>MUNICIPAL   | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | -         |

  
JEFE DE RECURSOS HUMANOS

|     |                                  |           |           |   |   |   |   |   |   |   |           |
|-----|----------------------------------|-----------|-----------|---|---|---|---|---|---|---|-----------|
| 102 | SECRETARIA 1                     | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | -         |
| 103 | SECRETARIA 2                     | 11,000.00 | 5,500.00  | - | - | - | - | - | - | - | 5,150.94  |
| 104 | SECRETARIA 3                     | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05  |
| 105 | POLICIA MPAL                     | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05  |
| 106 | POLICIA MPAL                     | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | -         |
| 107 | POLICIA MPAL                     | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05  |
| 108 | POLICIA MPAL                     | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | -         |
| 109 | CONDUCTOR                        | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,602.73  |
| 110 | JEFE UNIDAD AMBIENTAL            | 22,000.00 | 11,000.00 | - | - | - | - | - | - | - | 10,650.94 |
| 111 | SECRETARIA                       | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | -         |
| 112 | INGENIERO<br>FORESTAL/ AMBIENTAL | 12,341.80 | 6,170.90  | - | - | - | - | - | - | - | 5,821.84  |
| 113 | CONTROL FORESTAL                 | 13,500.00 | 6,750.00  | - | - | - | - | - | - | - | 6,130.94  |

  
JEFE DE RECURSOS HUMANOS



|     |                                                    |           |           |   |   |   |   |   |   |   |          |
|-----|----------------------------------------------------|-----------|-----------|---|---|---|---|---|---|---|----------|
| 114 | CONTROL AMBIENTAL                                  | 15,322.22 | 7,661.11  | - | - | - | - | - | - | - | 7,312.05 |
| 115 | JEFE MANTENIMIENTO                                 | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | -        |
| 116 | MANTENIMIENTO DE<br>ÁREAS VERDES                   | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | -        |
| 117 | MANTENIMIENTO DE<br>ÁREAS VERDES                   | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05 |
| 118 | MANTENIMIENTO DE<br>ÁREAS VERDES                   | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05 |
| 119 | MANTENIMIENTO DE<br>VIVEROS                        | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,602.73 |
| 120 | CONDUCTOR                                          | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | -        |
| 121 | MANTENIMIENTO AREAS<br>VERDES PARQUE VIDA<br>MEJOR | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,809.05 |
| 122 | MANTENIMIENTO<br>PARQUE FÉLIX M REYES              | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,602.73 |
| 123 | DIRECTOR DE ADEL                                   | 20,000.00 | 10,000.00 | - | - | - | - | - | - | - | -        |
| 124 | INGENIERO ASISTENTE                                | 12,816.00 | 6,408.00  | - | - | - | - | - | - | - | -        |
| 125 | SECRETARIA                                         | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | -        |

  
JEFE DE RECURSOS HUMANOS

|     |                      |           |          |   |   |   |   |   |   |   |          |
|-----|----------------------|-----------|----------|---|---|---|---|---|---|---|----------|
| 126 | ADMINISTRADORA       | 15,000.00 | 7,500.00 | - | - | - | - | - | - | - | 7,150.94 |
| 127 | SECRETARIA           | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |
| 128 | COLECTOR DE FONDOS 1 | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |
| 129 | COLECTOR DE FONDOS 2 | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |
| 130 | COLECTOR DE FONDOS 3 | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |
| 131 | JEFE(A) DE ASEADORES | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |
| 132 | ASEADOR 2            | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | -        |
| 133 | ASEADOR 4            | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |
| 134 | VIGILANTE 1          | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |
| 135 | VIGILANTE 2          | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |
| 136 | VIGILANTE 3          | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,602.73 |
| 137 | JEFE                 | 16,500.00 | 8,250.00 | - | - | - | - | - | - | - | 7,900.94 |

  
JEFE DE RECURSOS HUMANOS



|     |                                |           |          |   |   |   |   |   |   |   |          |
|-----|--------------------------------|-----------|----------|---|---|---|---|---|---|---|----------|
| 138 | SECRETARIA                     | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |
| 139 | JEFE                           | 16,000.00 | 8,000.00 | - | - | - | - | - | - | - | 7,650.94 |
| 140 | ASISTENTE 1                    | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | -        |
| 141 | PSICOLOGA ASISTENTE            | 11,000.00 | 5,500.00 | - | - | - | - | - | - | - | -        |
| 142 | ADMINISTRADOR                  | 12,500.00 | 6,250.00 | - | - | - | - | - | - | - | 5,650.94 |
| 143 | VIGILANTE 1                    | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |
| 144 | VIGILANTE 2                    | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |
| 145 | COMUDE                         | 12,000.00 | 6,000.00 | - | - | - | - | - | - | - | 6,000.00 |
| 146 | JEFE DESARROLLO<br>COMUNITARIO | 13,500.00 | 6,750.00 | - | - | - | - | - | - | - | 6,130.94 |
| 147 | SECRETARIA                     | 11,000.00 | 5,500.00 | - | - | - | - | - | - | - | 5,150.94 |
| 148 | PROMOTOR 1 DES.<br>COMUNITARIO | 11,000.00 | 5,500.00 | - | - | - | - | - | - | - | 5,150.94 |
| 149 | PROMOTOR 2 DES.<br>COMUNITARIO | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,809.05 |

  
JEFE DE RECURSOS HUMANOS

|     |                                        |                     |                   |   |   |   |   |   |   |   |                   |
|-----|----------------------------------------|---------------------|-------------------|---|---|---|---|---|---|---|-------------------|
| 150 | PROMOTOR SOCIAL<br>PROGRAMA VIDA MEJOR | 10,316.22           | 5,158.11          | - | - | - | - | - | - | - | 4,602.73          |
| 151 | JEFA DEL CODEM                         | 12,500.00           | 6,250.00          | - | - | - | - | - | - | - | 5,900.94          |
| 152 | BIBLIOTECARIA                          | 10,316.22           | 5,158.11          | - | - | - | - | - | - | - | 4,809.05          |
| 153 | VIGILANTE 1                            | 10,316.22           | 5,158.11          | - | - | - | - | - | - | - | 4,809.05          |
| 154 | COORDINADORA<br>TURISMO                | 10,316.22           | 5,158.11          | - | - | - | - | - | - | - | 4,809.05          |
|     | <b>TOTAL</b>                           | <b>1,958,478.44</b> | <b>979,239.22</b> |   |   |   |   |   |   |   | <b>756,989.08</b> |

  
JEFE DE RECURSOS HUMANOS

