

**PERSONAL 12100 MODALIDAD AÑO 2021**

| OBJETOS DE GASTO 12100 |                                                                         |                     |                                        |                     |
|------------------------|-------------------------------------------------------------------------|---------------------|----------------------------------------|---------------------|
| No.                    | PUESTO                                                                  | SALARIO BRUTO       | CUOTA PATRONAL<br>IHSS DE<br>NOVIEMBRE | TOTAL               |
| 1                      | ASISTENTE TECNICO REGION No.14                                          | 30,000.00           | 349.06                                 | 29,650.94           |
| 2                      | COORDINADOR UTPR-R- 02                                                  | 45,000.00           | 349.06                                 | 44,650.94           |
| 3                      | ASISTENTE LOGISTICO                                                     | 25,000.00           | 349.06                                 | 24,650.94           |
| 4                      | ASISTENTE TECNICO REGION No.2                                           | 25,000.00           | 349.06                                 | 24,650.94           |
| 5                      | ASISTENTE TECNICO R. 08                                                 | 25,000.00           | 349.06                                 | 24,650.94           |
| 6                      | ESPECIALISTA EN DESARROLLO LOCAL REGION- 6                              | 30,000.00           | 349.06                                 | 29,650.94           |
| 7                      | ASISTENTE TECNICO REGIÓN 1                                              | 15,000.00           | 349.06                                 | 14,650.94           |
| 8                      | ASISTENTE TECNICO REGION 16                                             | 25,000.00           | 349.06                                 | 24,650.94           |
| 9                      | COORDINADOR UTPR-08                                                     | 45,000.00           | 349.06                                 | 44,650.94           |
| 10                     | ASISTENTE TECNICO ORDENAMIENTO TERRITORIAL                              | 33,000.00           | 349.06                                 | 32,650.94           |
| 11                     | COORDINADOR UTPR-11                                                     | 40,000.00           | 349.06                                 | 39,650.94           |
| 12                     | COORDINADOR UTPR-03                                                     | 40,000.00           | 349.06                                 | 39,650.94           |
| 13                     | ASISTENTE LOGÍSTICO R-7                                                 | 18,500.00           | 349.06                                 | 18,150.94           |
| 14                     | ESPECIALISTA EN DESARROLLO LOCAL R- 1                                   | 40,000.00           | 349.06                                 | 39,650.94           |
| 15                     | COORDINADOR UTPR R-7                                                    | 40,000.00           | 349.06                                 | 39,650.94           |
| 16                     | COORDINADOR UTPR- R-13                                                  | 45,000.00           | 349.06                                 | 44,650.94           |
| 17                     | ASISTENTE TECNICO                                                       | 20,000.00           | 349.06                                 | 19,650.94           |
| 18                     | ESPECIALISTA EN DESARROLLO LOCAL                                        | 35,000.00           | 349.06                                 | 34,650.94           |
| 19                     | ASISTENTE TECNICO R-1                                                   | 23,000.00           | 349.06                                 | 22,650.94           |
| 20                     | ASISTENTE TECNICO                                                       | 25,000.00           | 349.06                                 | 24,650.94           |
| 21                     | ESPECIALISTA EN DESARROLLO LOCAL                                        | 30,000.00           | 349.06                                 | 29,650.94           |
| 22                     | ASISTENTE/ ENLACE REGION 10 LA MOSQUITIA                                | 20,000.00           | 349.06                                 | 19,650.94           |
| 23                     | ESPECIALISTA EN SISTEMAS DE INFORMACIÓN                                 | 35,000.00           | 349.06                                 | 34,650.94           |
| 24                     | ASISTENTE TECNICO R-13                                                  | 25,000.00           | 349.06                                 | 24,650.94           |
| 25                     | COORDINADOR UTPR-14                                                     | 40,000.00           | 349.06                                 | 39,650.94           |
| 26                     | COORDINADOR UTPR- R-4                                                   | 40,000.00           | 349.06                                 | 39,650.94           |
| 27                     | ESPECIALISTA EN COHESIÓN SOCIAL                                         | 35,000.00           | 349.06                                 | 34,650.94           |
| 28                     | ESPECIALISTA EN COHESIÓN SOCIAL                                         | 35,000.00           | 349.06                                 | 34,650.94           |
| 29                     | ASISTENTE TECNICO                                                       | 30,000.00           | 349.06                                 | 29,650.94           |
| 30                     | ASISTENTE TECNICO                                                       | 23,000.00           | 349.06                                 | 22,650.94           |
| 31                     | COORDINADOR UTPR-R- 012                                                 | 40,000.00           | 349.06                                 | 39,650.94           |
| 32                     | OFICIAL DE BIENES                                                       | 28,000.00           | 349.06                                 | 27,650.94           |
| 33                     | ASISTENTE ADMINISTRATIVO                                                | 20,000.00           | 349.06                                 | 19,650.94           |
| 34                     | OFICIAL DE TALENTO HUMANO                                               | 14,000.00           | 349.06                                 | 13,650.94           |
| 35                     | ASISTENTE TECNICO                                                       | 20,000.00           | 349.06                                 | 19,650.94           |
| 36                     | MOTORISTA OC                                                            | 14,000.00           | 349.06                                 | 13,650.94           |
| 37                     | MOTORISTA                                                               | 15,000.00           | 349.06                                 | 14,650.94           |
| 38                     | ASISTENCIA TECNICA EN APOYO PARA EL PLAN DE<br>ORDENAMIENTO TERRITORIAL | 15,000.00           | 349.06                                 | 14,650.94           |
| 39                     | R12                                                                     | 18,000.00           | 349.06                                 | 17,650.94           |
| 40                     | ASESOR EN DESARROLLO ECONOMICO Y LOCAL                                  | 40,000.00           | 349.06                                 | 39,650.94           |
| 41                     | TECNICO EN SISTEMAS DE INFORMACIÓN GEOGRAFICA R 6                       | 15,000.00           | 349.06                                 | 14,650.94           |
| 42                     | ASESOR PLAN DE NACIÓN R 1                                               | 40,000.00           | 349.06                                 | 39,650.94           |
| 43                     | OFICIAL EN INFORMATICA                                                  | 23,000.00           | 349.06                                 | 22,650.94           |
| <b>SUB TOTAL</b>       |                                                                         | <b>1,239,500.00</b> | <b>15,009.58</b>                       | <b>1,224,490.42</b> |

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| OBJETOS DE GASTO 12100 |                                                          |                   |                                        |                   |
|------------------------|----------------------------------------------------------|-------------------|----------------------------------------|-------------------|
| No.                    | PUESTO                                                   | SALARIO BRUTO     | CUOTA PATRONAL<br>IHSS DE<br>NOVIEMBRE | TOTAL             |
|                        |                                                          |                   |                                        |                   |
| 44                     | ASISTENTE DE DIVULGACIÓN Y RELACIONES R 16 SANTA BARBARA | 13,000.00         | 349.06                                 | 12,650.94         |
| 45                     | ENLACE DE LA MESA DE DESARROLLO SOCIALR 16 SANTA BARBARA | 11,000.00         | 349.06                                 | 10,650.94         |
| 46                     | ASISTENTE LOGISTICO R16 SANTA BARBARA                    | 11,000.00         | 349.06                                 | 10,650.94         |
| 47                     | ENLACE MESA EDUCATIVA R 16                               | 11,000.00         | 349.06                                 | 10,650.94         |
| 48                     | ASSITENTE DE DIVULGACIÓN Y REALCIONES                    | 24,000.00         | 349.06                                 | 23,650.94         |
| 49                     | ASISTENTE DE LA MESA DE SEGURIDAD ALIMENTARIA SAN R 13   | 12,000.00         | 349.06                                 | 11,650.94         |
|                        | <b>SUB TOTAL</b>                                         | <b>82,000.00</b>  | <b>2,094.36</b>                        | <b>79,905.64</b>  |
| 50                     | SUB DIRECTOR                                             | 70,000.00         | 349.06                                 | 69,650.94         |
| 51                     | OFICINISTA                                               | 12,000.00         | 349.06                                 | 11,650.94         |
| 52                     | OFICINISTA                                               | 16,000.00         | 349.06                                 | 15,650.94         |
| 53                     | ASISTENTE TECNICO                                        | 14,000.00         | 349.06                                 | 13,650.94         |
| 54                     | OFICIAL DE INFORMATICA                                   | 17,000.00         | 349.06                                 | 16,650.94         |
| 55                     | ASISTENTE EJECUTIVA DESPACHO MINISTERIAL                 | 22,000.00         | 349.06                                 | 21,650.94         |
| 56                     | ESPECIALISTA EN SISTEMAS DE INFORMACION                  | 25,000.00         | 349.06                                 | 24,650.94         |
| 57                     | TECNICO DE TALENTO HUMANO                                | 17,000.00         | 349.06                                 | 16,650.94         |
| 58                     | AUXILIAR EN INFOTECNOLOGIA                               | 20,000.00         | 349.06                                 | 19,650.94         |
| 59                     | ENLACE TECNICO ADMINISTRATIVO                            | 50,000.00         | 349.06                                 | 49,650.94         |
| 60                     | ASISTENTE EN DIVULGACIÓN Y RELACIONES                    | 12,000.00         | 349.06                                 | 11,650.94         |
| 61                     | ENCARGADO DE PUBLICIDAD Y FOTOGRAFIA                     | 20,000.00         | 349.06                                 | 19,650.94         |
| 62                     | ENLACE                                                   | 11,000.00         | 349.06                                 | 10,650.94         |
| 63                     | ASESOR DIRECCION PLAN DE NACION                          | 70,000.00         | 349.06                                 | 69,650.94         |
| 64                     | ASESOR FINANCIERO                                        | 70,000.00         | 349.06                                 | 69,650.94         |
| 65                     | ASESOR COMPRAS Y ADQUISICIONES                           | 70,000.00         | 349.06                                 | 69,650.94         |
| 66                     | ASESOR ADMINISTRATIVO                                    | 70,000.00         | 349.06                                 | 69,650.94         |
| 67                     | AUXILIAR SUB DIRECCION                                   | 20,000.00         | 349.06                                 | 19,650.94         |
| 68                     | OFICIAL DE DISEÑO Y EDICIÓN                              | 30,000.00         | 349.06                                 | 29,650.94         |
|                        | <b>SUB TOTAL</b>                                         | <b>636,000.00</b> | <b>6,632.14</b>                        | <b>629,367.86</b> |
| 69                     | ASESOR LEGAL                                             | 40,000.00         | 349.06                                 | 39,650.94         |
| 70                     | ASISTENTE DEPROVEDURIA                                   | 12,000.00         | 349.06                                 | 11,650.94         |
| 71                     | OFICIAL DE REPRODUCCION                                  | 12,000.00         | 349.06                                 | 11,650.94         |
| 72                     | CONSERJE                                                 | 12,000.00         | 349.06                                 | 11,650.94         |
| 73                     | AUXILIAR DE BIENES NACIONALES                            | 20,000.00         | 349.06                                 | 19,650.94         |
| 74                     | AUXILIAR DE PRESUPUESTO                                  | 16,000.00         | 349.06                                 | 15,650.94         |
| 75                     | OFICIAL DE LOGISTICA                                     | 15,000.00         | 349.06                                 | 14,650.94         |
| 76                     | ENLACE DE MESA DE PROTECCION SOCIAL R7                   | 15,000.00         | 349.06                                 | 14,650.94         |
| 77                     | ENLACE DE MESA DE PROTECCION SOCIAL R8                   | 12,000.00         | 349.06                                 | 11,650.94         |
| 78                     | ASITENE EJECUTIVO                                        | 25,000.00         | 349.06                                 | 24,650.94         |
| 79                     | TECNICO ESPECIALISTA EN URBANISMO                        | 15,000.00         | 349.06                                 | 14,650.94         |
| 80                     | AUXILIAR TECNICO DE SUPERVISION                          | 25,000.00         | 349.06                                 | 24,650.94         |
| 81                     | AUXILIAR DE INFORMATICA                                  | 12,000.00         | 349.06                                 | 11,650.94         |
|                        | <b>SUB TOTAL</b>                                         | <b>231,000.00</b> | <b>4,537.78</b>                        | <b>226,462.22</b> |

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|------------------------|----------------------------------------------|---------------------|----------------------------------------|-------------------|
| No.                    | PUESTO                                       | SALARIO BRUTO       | CUOTA PATRONAL<br>IHSS DE<br>NOVIEMBRE | TOTAL             |
|                        |                                              |                     |                                        |                   |
| 82                     | ENLACE REGIONAL DMDPP (REGION 7)             | 25,000.00           | 349.06                                 | 24,650.94         |
| 83                     | ENLACE REGIONAL DMDPP (REGION 6)             | 25,000.00           | 349.06                                 | 24,650.94         |
| 84                     | ENLACE REGIONAL DMDPP (REGION 8)             | 15,000.00           | 349.06                                 | 14,650.94         |
| 85                     | ASISTENTE TECNICO REGION 8                   | 25,000.00           | 349.06                                 | 24,650.94         |
| 86                     | ASISTENTE TECNICO REGION 7                   | 25,000.00           | 349.06                                 | 24,650.94         |
| 87                     | TECNICO EN SEGUIMIENTO DE PROYECTOS REGION 8 | 40,000.00           | 349.06                                 | 39,650.94         |
| 88                     | TECNICO EN SEGUIMIENTO DE PROYECTOS REGION 7 | 40,000.00           | 349.06                                 | 39,650.94         |
| 89                     | TECNICO EN SEGUIMIENTO DE PROYECTOS REGION 6 | 20,000.00           | 349.06                                 | 19,650.94         |
| 90                     | ASISTENTE TECNICO REGION 6                   | 15,000.00           | 349.06                                 | 14,650.94         |
|                        |                                              | <b>230,000.00</b>   | <b>3,141.54</b>                        | <b>226,858.46</b> |
| 91                     | COMPRADOR PUBLICO CERTIFICADO                | 26,000.00           | 349.06                                 | 25,650.94         |
|                        |                                              | <b>26,000.00</b>    | <b>349.06</b>                          | <b>25,650.94</b>  |
| 92                     | ASISTENTE ADMINISTRATIVO                     | 12,000.00           | 349.06                                 | 11,650.94         |
| 93                     | ASISTENTE DE INFOTECNOLOGIA                  | 12,000.00           | 349.06                                 | 11,650.94         |
| 94                     | RECEPCIONISTA                                | 12,000.00           | 349.06                                 | 11,650.94         |
| 95                     | ASISTENTE DE SERVICIOS GENERALES             | 12,000.00           | 349.06                                 | 11,650.94         |
| 96                     | AUXILIAR LEGAL I                             | 20,000.00           | 349.06                                 | 19,650.94         |
| 97                     | OFICINISTA                                   | 12,000.00           | 349.06                                 | 11,650.94         |
| 98                     | AUXILIAR DE ADMINISTRACION                   | 15,000.00           | 349.06                                 | 14,650.94         |
| 99                     | AUXILIAR EN ORDENAMIENTO TERRITORIAL         | 12,000.00           | 349.06                                 | 11,650.94         |
| 100                    | ASISTENTE EN SALUD AMBIENTAL                 | 12,000.00           | 349.06                                 | 11,650.94         |
| 101                    | SUSTITUCION DE LIZZY RACHEL FLORES           | 12,000.00           | 349.06                                 | 11,650.94         |
| 102                    | ASISTENTE EN SALUD AMBIENTAL                 | 10,000.00           | 349.06                                 | 9,650.94          |
| 103                    | OFICINISTA                                   | 12,000.00           | 349.06                                 | 11,650.94         |
| 104                    | AUXILIAR DE SERVICIOS GENERALES              | 12,000.00           | 349.06                                 | 11,650.94         |
|                        |                                              | <b>165,000.00</b>   | <b>4,537.78</b>                        | <b>160,462.22</b> |
|                        |                                              | <b>2,609,500.00</b> | <b>36,302.24</b>                       |                   |