



EJERCICIO: 2021  
USUARIO: CARLOS.CHAVEZ  
LAS LAJAS,COMAYAGUA



**SAMI**

Emisión: 01/12/2021  
Hora : 08:01 a.m.  
Pagina: 1 de 2

## Liquidación Presupuestaria

Fecha del: 01/11/2021 al 30/11/2021

Moneda: Lempiras (L)

| Descripción                                        | Asignado             | Ampliacion        | Disminucion | Transferencia Mas   | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|----------------------------------------------------|----------------------|-------------------|-------------|---------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 22-176-01 - 20 - (GODELH) UE Y AMHON               | 0.00                 | 75,000.00         | 0.00        | 0.00                | 0.00                | 75,000.00            | 0.00          | 0.00                | 0.00                | 0.00                |
| 22-227-01 - 20 - DONACION DEL MODULO COMUNITARIO   | 0.00                 | 0.00              | 0.00        | 0.00                | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 15-013-01 - 10 - Fondos Propios Municipales        | 2,730,000.00         | 175,000.00        | 0.00        | 0.00                | 136,200.00          | 2,768,800.00         | 0.00          | 77,681.96           | 77,681.96           | 77,681.96           |
| 15-013-01 - 20 - Fondos Propios Municipales        | 1,820,000.00         | 25,000.00         | 0.00        | 257,600.00          | 121,400.00          | 1,981,200.00         | 0.00          | 279,176.20          | 279,176.20          | 279,176.20          |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,612,140.40         | 0.00              | 0.00        | 0.00                | 0.00                | 3,612,140.40         | 0.00          | 126,799.30          | 126,799.30          | 126,799.30          |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 12,698,561.60        | 0.00              | 0.00        | 2,300,000.00        | 2,300,000.00        | 12,698,561.60        | 0.00          | 2,902,403.99        | 2,902,403.99        | 2,902,403.99        |
| 14-173-01 - 20 - bosques sostenibles               | 0.00                 | 0.00              | 0.00        | 0.00                | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| <b>Total</b>                                       | <b>20,860,702.00</b> | <b>275,000.00</b> | <b>0.00</b> | <b>2,557,600.00</b> | <b>2,557,600.00</b> | <b>21,135,702.00</b> | <b>0.00</b>   | <b>3,386,061.45</b> | <b>3,386,061.45</b> | <b>3,386,061.45</b> |