

# Empresa Nacional de Energía Eléctrica

## Planilla de Puestos y Salarios 201410

| Cargo                               | Sueldo    | Neto      | Dieta | Gtos. Repres. | Vacaciones | Extras   | Otros/Ajustes | Devengado  |
|-------------------------------------|-----------|-----------|-------|---------------|------------|----------|---------------|------------|
| ABOG.DE LAS TRES CENTRLES HIDROELEC | 50,000.00 | 39,318.17 | 0.00  | 0.00          | 0.00       | 0.00     | 50,000.00     | 50,000.00  |
| ADMINIST CENTRL HIDROELECT NISPERO  | 27,640.00 | 22,056.00 | 0.00  | 0.00          | 0.00       | 0.00     | 27,640.00     | 27,640.00  |
| ADMINIST. BASE DE DATOS             | 49,580.60 | 14,550.69 | 0.00  | 0.00          | 0.00       | 0.00     | 49,580.60     | 49,580.60  |
| ADMINISTR.DE REDES Y COMUNICAC      | 49,580.60 | 2,216.55  | 0.00  | 0.00          | 0.00       | 0.00     | 49,580.60     | 49,580.60  |
| ADMINISTR.DE SISTEMA AMR            | 48,623.03 | 25,414.31 | 0.00  | 0.00          | 0.00       | 0.00     | 45,989.28     | 45,989.28  |
| ADMINISTRADOR DE OPERACIONES        | 36,013.52 | 14,958.01 | 0.00  | 0.00          | 0.00       | 0.00     | 36,013.52     | 36,013.52  |
| ADMINISTRADOR GENERAL C.S.          | 72,716.28 | 53,039.95 | 0.00  | 0.00          | 0.00       | 0.00     | 72,716.28     | 72,716.28  |
| ADMINISTRADOR PLAN MEDICO           | 13,000.00 | 11,498.34 | 0.00  | 0.00          | 0.00       | 0.00     | 12,133.34     | 12,133.34  |
| ADMINISTRADOR PLAN MEDICO L.A.      | 40,597.71 | 4,308.64  | 0.00  | 0.00          | 0.00       | 0.00     | 40,513.13     | 40,513.13  |
| ADMINISTRADOR PROYECTO UREE         | 26,880.00 | 20,273.00 | 0.00  | 0.00          | 0.00       | 0.00     | 26,880.00     | 26,880.00  |
| AFORADOR                            | 17,572.27 | 12,965.30 | 0.00  | 0.00          | 0.00       | 0.00     | 17,572.27     | 17,572.27  |
| AFORADOR                            | 3,419.90  | 3,385.70  | 0.00  | 0.00          | 0.00       | 0.00     | 3,419.90      | 3,419.90   |
| AFORADOR                            | 17,572.24 | 15,269.66 | 0.00  | 0.00          | 0.00       | 0.00     | 17,572.24     | 17,572.24  |
| AFORADOR                            | 17,572.27 | 6,981.76  | 0.00  | 0.00          | 0.00       | 0.00     | 17,572.27     | 17,572.27  |
| AFORADOR                            | 8,000.00  | 15,755.00 | 0.00  | 0.00          | 0.00       | 0.00     | 16,000.00     | 16,000.00  |
| AFORADOR                            | 14,057.79 | 13,987.79 | 0.00  | 0.00          | 0.00       | 0.00     | 14,057.79     | 14,057.79  |
| AFORADOR                            | 2,543.52  | 2,454.50  | 0.00  | 0.00          | 0.00       | 0.00     | 2,543.52      | 2,543.52   |
| AFORADOR                            | 7,833.77  | 7,763.77  | 0.00  | 0.00          | 0.00       | 0.00     | 7,833.77      | 7,833.77   |
| AGENTE DE COMPRAS                   | 17,272.22 | 6,785.15  | 0.00  | 0.00          | 0.00       | 0.00     | 16,804.43     | 16,804.43  |
| AGENTE DE COMPRAS                   | 24,701.47 | 59,978.30 | 0.00  | 0.00          | 37,875.59  | 0.00     | 25,201.47     | 63,077.06  |
| AGENTE DE COMPRAS                   | 24,701.47 | 10,150.31 | 0.00  | 0.00          | 0.00       | 0.00     | 24,701.47     | 24,701.47  |
| AGENTE DE COMPRAS                   | 24,701.47 | 280.14    | 0.00  | 0.00          | 0.00       | 0.00     | 24,378.09     | 24,378.09  |
| AGENTE DE COMPRAS                   | 24,701.47 | 3,555.98  | 0.00  | 0.00          | 0.00       | 0.00     | 17,857.10     | 17,857.10  |
| AGENTE DE COMPRAS I                 | 27,559.77 | 3,129.70  | 0.00  | 0.00          | 0.00       | 0.00     | 28,059.77     | 28,059.77  |
| AGENTE DE COMPRAS I                 | 27,559.77 | 11,351.07 | 0.00  | 0.00          | 0.00       | 0.00     | 30,315.74     | 30,315.74  |
| ALBAJIL                             | 17,875.71 | 57,616.51 | 0.00  | 0.00          | 42,418.23  | 6,703.39 | 18,179.24     | 67,300.86  |
| ALBAÑIL CCT                         | 8,509.64  | 0.00      | 0.00  | 0.00          | 0.00       | 0.00     | 8,509.64      | 8,509.64   |
| ANAL. PARA CALIDAD TOTAL            | 47,760.58 | 62,802.83 | 0.00  | 0.00          | 81,192.99  | 0.00     | 46,069.06     | 127,262.05 |
| ANAL.PROC.COMERCIALES               | 16,000.00 | 8,673.64  | 0.00  | 0.00          | 0.00       | 0.00     | 32,000.00     | 32,000.00  |
| ANALIS.DE INFOR. OPER. Y MANTTO.CCT | 23,597.11 | 2,825.86  | 0.00  | 0.00          | 0.00       | 0.00     | 23,597.11     | 23,597.11  |
| ANALIST.DE PRESUP. AUDITORIA        | 37,544.73 | 17,957.37 | 0.00  | 0.00          | 0.00       | 0.00     | 37,544.73     | 37,544.73  |
| ANALISTA DE PERSONAL                | 23,453.73 | 18,388.04 | 0.00  | 0.00          | 0.00       | 0.00     | 28,490.61     | 28,490.61  |
| ANALISTA DE PERSONAL                | 21,450.85 | 0.00      | 0.00  | 0.00          | 0.00       | 0.00     | 9,965.71      | 9,965.71   |
| ANALISTA DE PERSONAL II             | 41,552.06 | 1,021.34  | 0.00  | 0.00          | 0.00       | 0.00     | 41,552.06     | 41,552.06  |
| ANALISTA ADMINISTR. FINANCIERO      | 50,482.17 | 2,132.57  | 0.00  | 0.00          | 0.00       | 0.00     | 50,482.17     | 50,482.17  |
| ANALISTA AMBIENTAL                  | 20,000.00 | 16,165.50 | 0.00  | 0.00          | 0.00       | 0.00     | 20,000.00     | 20,000.00  |
| ANALISTA AREA COMERCIAL             | 37,063.65 | 18,171.11 | 0.00  | 0.00          | 0.00       | 0.00     | 36,986.43     | 36,986.43  |
| ANALISTA AREA COMERCIAL             | 33,491.46 | 11,905.63 | 0.00  | 0.00          | 0.00       | 0.00     | 33,491.46     | 33,491.46  |

|                                   |           |            |      |      |           |      |           |            |
|-----------------------------------|-----------|------------|------|------|-----------|------|-----------|------------|
| ANALISTA CLIMATOLOGICO            | 30,973.72 | 26,093.16  | 0.00 | 0.00 | 0.00      | 0.00 | 30,973.72 | 30,973.72  |
| ANALISTA CLIMATOLOGICO            | 30,973.72 | 54,813.01  | 0.00 | 0.00 | 0.00      | 0.00 | 72,526.07 | 72,526.07  |
| ANALISTA CTAS.COMERCIAL           | 33,269.70 | 20,318.56  | 0.00 | 0.00 | 0.00      | 0.00 | 32,091.40 | 32,091.40  |
| ANALISTA CTAS.COMERCIAL           | 33,269.70 | 86,979.69  | 0.00 | 0.00 | 70,975.36 | 0.00 | 32,992.45 | 103,967.81 |
| ANALISTA DE CONTR. ENERG. REN.    | 48,622.99 | 22,370.35  | 0.00 | 0.00 | 0.00      | 0.00 | 48,622.99 | 48,622.99  |
| ANALISTA DE CONTROL               | 34,477.05 | 25,971.55  | 0.00 | 0.00 | 0.00      | 0.00 | 34,477.05 | 34,477.05  |
| ANALISTA DE CONTROL               | 26,364.50 | 20,396.25  | 0.00 | 0.00 | 0.00      | 0.00 | 26,364.50 | 26,364.50  |
| ANALISTA DE CONTROL               | 25,000.00 | 24,494.58  | 0.00 | 0.00 | 0.00      | 0.00 | 24,739.58 | 24,739.58  |
| ANALISTA DE CONTROL               | 46,993.02 | 2,643.67   | 0.00 | 0.00 | 0.00      | 0.00 | 46,993.02 | 46,993.02  |
| ANALISTA DE CONTROL Y SEGUIMIENTO | 25,000.00 | 16,816.20  | 0.00 | 0.00 | 0.00      | 0.00 | 25,000.00 | 25,000.00  |
| ANALISTA DE CONTROL Y SEGUIMIENTO | 25,000.00 | 18,514.37  | 0.00 | 0.00 | 0.00      | 0.00 | 25,000.00 | 25,000.00  |
| ANALISTA DE CONTROL Y SEGUIMIENTO | 27,390.00 | 21,094.20  | 0.00 | 0.00 | 0.00      | 0.00 | 27,390.00 | 27,390.00  |
| ANALISTA DE CONTROL.              | 48,622.99 | 16,848.55  | 0.00 | 0.00 | 0.00      | 0.00 | 48,622.99 | 48,622.99  |
| ANALISTA DE CONTROL.              | 48,622.99 | 922.93     | 0.00 | 0.00 | 0.00      | 0.00 | 48,622.99 | 48,622.99  |
| ANALISTA DE CONTROL.              | 48,622.99 | 28,792.83  | 0.00 | 0.00 | 0.00      | 0.00 | 48,622.99 | 48,622.99  |
| ANALISTA DE CUENTAS               | 37,063.65 | 16,247.38  | 0.00 | 0.00 | 0.00      | 0.00 | 37,063.65 | 37,063.65  |
| ANALISTA DE CUENTAS               | 37,063.65 | 104,514.42 | 0.00 | 0.00 | 83,773.44 | 0.00 | 52,499.68 | 136,273.12 |
| ANALISTA DE CUENTAS               | 37,033.02 | 0.00       | 0.00 | 0.00 | 0.00      | 0.00 | 34,107.01 | 34,107.01  |
| ANALISTA DE CUENTAS               | 37,063.65 | 1,887.20   | 0.00 | 0.00 | 0.00      | 0.00 | 36,986.43 | 36,986.43  |
| ANALISTA DE CUENTAS               | 37,063.65 | 4,298.28   | 0.00 | 0.00 | 0.00      | 0.00 | 34,901.61 | 34,901.61  |
| ANALISTA DE CUENTAS               | 37,063.65 | 8,580.06   | 0.00 | 0.00 | 0.00      | 0.00 | 37,063.65 | 37,063.65  |
| ANALISTA DE CUENTAS .             | 34,033.02 | 2,502.30   | 0.00 | 0.00 | 0.00      | 0.00 | 31,107.01 | 31,107.01  |
| ANALISTA DE CUENTAS I             | 41,667.19 | 27,398.90  | 0.00 | 0.00 | 0.00      | 0.00 | 41,667.19 | 41,667.19  |
| ANALISTA DE EMPLEO                | 48,638.11 | 4,032.98   | 0.00 | 0.00 | 0.00      | 0.00 | 48,030.13 | 48,030.13  |
| ANALISTA DE EMPLEO                | 37,046.18 | 29,405.94  | 0.00 | 0.00 | 0.00      | 0.00 | 37,046.18 | 37,046.18  |
| ANALISTA DE EMPLEO N.O.           | 21,000.00 | 11,939.18  | 0.00 | 0.00 | 0.00      | 0.00 | 21,000.00 | 21,000.00  |
| ANALISTA DE EMPLEO N.O.           | 42,734.44 | 0.00       | 0.00 | 0.00 | 0.00      | 0.00 | 41,309.96 | 41,309.96  |
| ANALISTA DE INFORMACION           | 35,253.26 | 7,524.57   | 0.00 | 0.00 | 0.00      | 0.00 | 35,253.26 | 35,253.26  |
| ANALISTA DE INFORMACION           | 35,253.26 | 12,653.18  | 0.00 | 0.00 | 0.00      | 0.00 | 35,253.26 | 35,253.26  |
| ANALISTA DE LICITACIONES          | 34,125.67 | 10,561.77  | 0.00 | 0.00 | 0.00      | 0.00 | 34,125.67 | 34,125.67  |
| ANALISTA DE LICITACIONES          | 34,125.67 | 83,044.60  | 0.00 | 0.00 | 71,185.05 | 0.00 | 50,482.33 | 121,667.38 |
| ANALISTA DE LICITACIONES          | 23,952.40 | 15,306.26  | 0.00 | 0.00 | 0.00      | 0.00 | 23,952.40 | 23,952.40  |
| ANALISTA DE LICITACIONES II       | 36,013.52 | 7,261.30   | 0.00 | 0.00 | 0.00      | 0.00 | 35,488.32 | 35,488.32  |
| ANALISTA DE ORG Y MET             | 30,000.00 | 21,789.21  | 0.00 | 0.00 | 0.00      | 0.00 | 29,500.00 | 29,500.00  |
| ANALISTA DE ORG. Y MET.           | 25,000.00 | 19,675.50  | 0.00 | 0.00 | 0.00      | 0.00 | 25,000.00 | 25,000.00  |
| ANALISTA DE PAGO                  | 18,000.00 | 16,273.75  | 0.00 | 0.00 | 0.00      | 0.00 | 18,000.00 | 18,000.00  |
| ANALISTA DE PAGOS                 | 15,000.00 | 32,995.09  | 0.00 | 0.00 | 23,000.00 | 0.00 | 15,000.00 | 38,000.00  |
| ANALISTA DE PAGOS                 | 36,767.12 | 3,330.47   | 0.00 | 0.00 | 0.00      | 0.00 | 36,767.12 | 36,767.12  |
| ANALISTA DE PAGOS                 | 17,380.80 | 10,874.73  | 0.00 | 0.00 | 0.00      | 0.00 | 13,759.80 | 13,759.80  |
| ANALISTA DE PERSONAL              | 39,544.90 | 1,416.52   | 0.00 | 0.00 | 0.00      | 0.00 | 39,380.13 | 39,380.13  |
| ANALISTA DE PERSONAL              | 30,000.00 | 10,885.24  | 0.00 | 0.00 | 0.00      | 0.00 | 33,250.00 | 33,250.00  |

|                                  |           |            |      |      |            |      |           |            |
|----------------------------------|-----------|------------|------|------|------------|------|-----------|------------|
| ANALISTA DE PERSONAL             | 30,800.00 | 3,127.36   | 0.00 | 0.00 | 0.00       | 0.00 | 30,800.00 | 30,800.00  |
| ANALISTA DE PERSONAL II          | 44,380.88 | 11,665.34  | 0.00 | 0.00 | 0.00       | 0.00 | 44,380.88 | 44,380.88  |
| ANALISTA DE PERSONAL III         | 48,638.11 | 0.00       | 0.00 | 0.00 | 0.00       | 0.00 | 48,334.12 | 48,334.12  |
| ANALISTA DE PERSONAL III         | 48,638.11 | 19,051.46  | 0.00 | 0.00 | 0.00       | 0.00 | 48,638.11 | 48,638.11  |
| ANALISTA DE PERSONAL III         | 48,638.11 | 0.00       | 0.00 | 0.00 | 0.00       | 0.00 | 48,638.11 | 48,638.11  |
| ANALISTA DE PERSONAL III         | 48,638.11 | 8,126.94   | 0.00 | 0.00 | 0.00       | 0.00 | 48,638.11 | 48,638.11  |
| ANALISTA DE PERSONAL III         | 48,638.11 | 0.00       | 0.00 | 0.00 | 0.00       | 0.00 | 46,307.53 | 46,307.53  |
| ANALISTA DE PERSONAL III         | 48,638.11 | 0.00       | 0.00 | 0.00 | 0.00       | 0.00 | 47,827.47 | 47,827.47  |
| ANALISTA DE PERSONAL III         | 48,638.11 | 27,345.84  | 0.00 | 0.00 | 0.00       | 0.00 | 48,638.11 | 48,638.11  |
| ANALISTA DE PERSONAL III         | 48,638.11 | 0.00       | 0.00 | 0.00 | 0.00       | 0.00 | 48,638.11 | 48,638.11  |
| ANALISTA DE PROCEDIMIENTOS       | 20,000.00 | 13,996.53  | 0.00 | 0.00 | 0.00       | 0.00 | 19,637.67 | 19,637.67  |
| ANALISTA DE PROCEDIMIENTOS       | 25,000.00 | 17,297.71  | 0.00 | 0.00 | 0.00       | 0.00 | 24,947.92 | 24,947.92  |
| ANALISTA DE PUESTOS Y DESEMPEÑO  | 25,000.00 | 16,966.27  | 0.00 | 0.00 | 0.00       | 0.00 | 24,947.92 | 24,947.92  |
| ANALISTA DE PUESTOS Y DESEMPEÑO. | 25,000.00 | 17,327.25  | 0.00 | 0.00 | 0.00       | 0.00 | 24,739.58 | 24,739.58  |
| ANALISTA DE RELAC.LABORALES      | 46,993.02 | 7,298.43   | 0.00 | 0.00 | 0.00       | 0.00 | 46,993.02 | 46,993.02  |
| ANALISTA DE SISTEM. I            | 42,734.44 | 13,709.19  | 0.00 | 0.00 | 0.00       | 0.00 | 42,734.44 | 42,734.44  |
| ANALISTA DE SISTEM. I            | 42,734.44 | 0.00       | 0.00 | 0.00 | 0.00       | 0.00 | 43,001.53 | 43,001.53  |
| ANALISTA DE SISTEM. I            | 42,734.44 | 11,424.82  | 0.00 | 0.00 | 0.00       | 0.00 | 42,645.41 | 42,645.41  |
| ANALISTA DE SISTEM. I            | 42,734.44 | 15,746.44  | 0.00 | 0.00 | 0.00       | 0.00 | 39,707.42 | 39,707.42  |
| ANALISTA DE SISTEM. I            | 42,734.44 | 92,918.44  | 0.00 | 0.00 | 79,770.95  | 0.00 | 42,111.23 | 121,882.18 |
| ANALISTA DE SISTEM. I            | 34,019.66 | 26,913.86  | 0.00 | 0.00 | 0.00       | 0.00 | 33,948.79 | 33,948.79  |
| ANALISTA DE SISTEM. I            | 42,734.44 | 908.56     | 0.00 | 0.00 | 0.00       | 0.00 | 42,734.44 | 42,734.44  |
| ANALISTA DE SISTEM. I            | 42,734.44 | 94,792.48  | 0.00 | 0.00 | 79,770.95  | 0.00 | 42,378.32 | 122,149.27 |
| ANALISTA DE SISTEM. I            | 42,734.44 | 10,678.60  | 0.00 | 0.00 | 81,090.54  | 0.00 | 41,593.36 | 122,683.90 |
| ANALISTA DE SISTEM. I            | 42,734.44 | 10,153.53  | 0.00 | 0.00 | 0.00       | 0.00 | 42,556.38 | 42,556.38  |
| ANALISTA DE SISTEM. I            | 42,734.44 | 7,039.91   | 0.00 | 0.00 | 0.00       | 0.00 | 42,734.44 | 42,734.44  |
| ANALISTA DE SISTEM. I            | 42,734.44 | 5,532.72   | 0.00 | 0.00 | 0.00       | 0.00 | 42,734.44 | 42,734.44  |
| ANALISTA DE SISTEM. II           | 44,855.21 | 7,973.71   | 0.00 | 0.00 | 0.00       | 0.00 | 44,014.17 | 44,014.17  |
| ANALISTA DE SISTEM. II           | 44,855.21 | 12,160.33  | 0.00 | 0.00 | 0.00       | 0.00 | 44,761.76 | 44,761.76  |
| ANALISTA DE SISTEM. II           | 44,855.21 | 0.00       | 0.00 | 0.00 | 0.00       | 0.00 | 44,855.21 | 44,855.21  |
| ANALISTA DE SISTEMAS III         | 49,580.60 | 55,836.00  | 0.00 | 0.00 | 92,550.45  | 0.00 | 49,580.60 | 142,131.05 |
| ANALISTA DE SISTEMAS III         | 49,580.60 | 28,650.81  | 0.00 | 0.00 | 0.00       | 0.00 | 49,580.60 | 49,580.60  |
| ANALISTA DE SISTEMAS III         | 49,580.60 | 115,494.87 | 0.00 | 0.00 | 109,077.32 | 0.00 | 48,650.97 | 157,728.29 |
| ANALISTA DE SISTEMAS III         | 49,580.60 | 3,248.94   | 0.00 | 0.00 | 0.00       | 0.00 | 49,580.60 | 49,580.60  |
| ANALISTA DESEMBOLSOS_DE PROY.    | 41,311.46 | 17,925.57  | 0.00 | 0.00 | 0.00       | 0.00 | 41,311.46 | 41,311.46  |
| ANALISTA FINANCIERO              | 12,000.00 | 11,755.00  | 0.00 | 0.00 | 0.00       | 0.00 | 12,000.00 | 12,000.00  |
| ANALISTA HIDROMETEREOLOGICO      | 30,973.73 | 694.35     | 0.00 | 0.00 | 0.00       | 0.00 | 30,522.03 | 30,522.03  |
| ANALISTA HIDROMETEREOLOGICO      | 30,973.72 | 0.00       | 0.00 | 0.00 | 0.00       | 0.00 | 27,531.49 | 27,531.49  |
| ANALISTA HIDROMETEREOLOGICO      | 30,973.72 | 21,499.97  | 0.00 | 0.00 | 0.00       | 0.00 | 30,892.02 | 30,892.02  |
| ANALISTA II                      | 38,826.40 | 31,059.03  | 0.00 | 0.00 | 0.00       | 0.00 | 38,826.40 | 38,826.40  |
| ANALISTA INSTRUCTOR              | 15,000.00 | 36,094.22  | 0.00 | 0.00 | 22,872.22  | 0.00 | 14,687.50 | 37,559.72  |

|                                   |           |            |      |      |           |      |           |            |
|-----------------------------------|-----------|------------|------|------|-----------|------|-----------|------------|
| ANALISTA INSTRUCTOR               | 44,120.83 | 36,486.04  | 0.00 | 0.00 | 0.00      | 0.00 | 44,120.83 | 44,120.83  |
| ANALISTA INSTRUCTOR               | 46,748.77 | 108,535.66 | 0.00 | 0.00 | 90,762.91 | 0.00 | 56,730.37 | 147,493.28 |
| ANALISTA LABORAL                  | 21,000.00 | 15,662.70  | 0.00 | 0.00 | 0.00      | 0.00 | 21,000.00 | 21,000.00  |
| ANALISTA LABORAL                  | 21,000.00 | 16,136.86  | 0.00 | 0.00 | 0.00      | 0.00 | 20,956.25 | 20,956.25  |
| ANALISTA LABORAL                  | 46,993.02 | 17,678.50  | 0.00 | 0.00 | 0.00      | 0.00 | 46,993.02 | 46,993.02  |
| ANALISTA LABORAL                  | 30,000.00 | 17,250.08  | 0.00 | 0.00 | 0.00      | 0.00 | 45,176.59 | 45,176.59  |
| ANALISTA LABORAL                  | 36,674.96 | 6,432.42   | 0.00 | 0.00 | 0.00      | 0.00 | 36,445.74 | 36,445.74  |
| ANALISTA LABORAL                  | 46,993.02 | 13,000.47  | 0.00 | 0.00 | 0.00      | 0.00 | 46,797.22 | 46,797.22  |
| ANALISTA LABORAL                  | 36,674.96 | 2,106.51   | 0.00 | 0.00 | 0.00      | 0.00 | 35,834.49 | 35,834.49  |
| ANALISTA LABORAL                  | 21,000.00 | 14,990.50  | 0.00 | 0.00 | 0.00      | 0.00 | 18,900.00 | 18,900.00  |
| ANALISTA MEDIO AMBIENTE           | 20,021.75 | 7,504.79   | 0.00 | 0.00 | 0.00      | 0.00 | 19,980.04 | 19,980.04  |
| ANALISTA MEDIO AMBIENTE           | 28,126.86 | 13,718.93  | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.86 | 28,126.86  |
| ANALISTA ORGANIZ.MET. Y PROCEDIM. | 35,000.00 | 26,369.00  | 0.00 | 0.00 | 0.00      | 0.00 | 35,000.00 | 35,000.00  |
| ANALISTA PRESUP. I                | 28,911.72 | 6,125.58   | 0.00 | 0.00 | 0.00      | 0.00 | 28,911.72 | 28,911.72  |
| ANALISTA PRESUP. I                | 20,764.19 | 16,982.47  | 0.00 | 0.00 | 0.00      | 0.00 | 20,331.60 | 20,331.60  |
| ANALISTA PRESUP. I                | 28,911.72 | 64,181.52  | 0.00 | 0.00 | 63,413.72 | 0.00 | 28,219.37 | 91,633.09  |
| ANALISTA PRESUP. I                | 28,911.72 | 58,030.84  | 0.00 | 0.00 | 53,968.54 | 0.00 | 28,911.72 | 82,880.26  |
| ANALISTA PRESUP. I                | 28,911.72 | 21,929.03  | 0.00 | 0.00 | 0.00      | 0.00 | 28,911.72 | 28,911.72  |
| ANALISTA PRESUP. II               | 15,000.00 | 14,755.00  | 0.00 | 0.00 | 0.00      | 0.00 | 15,000.00 | 15,000.00  |
| ANALISTA PRESUP. II               | 31,352.12 | 8,971.37   | 0.00 | 0.00 | 0.00      | 0.00 | 31,352.12 | 31,352.12  |
| ANALISTA PRESUP. II               | 31,352.12 | 7,286.43   | 0.00 | 0.00 | 0.00      | 0.00 | 31,286.80 | 31,286.80  |
| ANALISTA PRESUP. II               | 31,352.12 | 85,193.05  | 0.00 | 0.00 | 68,938.43 | 0.00 | 32,314.89 | 101,253.32 |
| ANALISTA PRESUP. II               | 31,352.12 | 3,577.14   | 0.00 | 0.00 | 0.00      | 0.00 | 31,352.12 | 31,352.12  |
| ANALISTA PRESUP. II               | 31,352.12 | 2,118.81   | 0.00 | 0.00 | 0.00      | 0.00 | 31,090.85 | 31,090.85  |
| ANALISTA PRESUP. III              | 37,128.77 | 2,151.07   | 0.00 | 0.00 | 0.00      | 0.00 | 37,128.77 | 37,128.77  |
| ANALISTA PRESUP. III              | 37,128.77 | 0.00       | 0.00 | 0.00 | 0.00      | 0.00 | 37,670.23 | 37,670.23  |
| ANALISTA PRESUP. III              | 37,128.77 | 4,064.00   | 0.00 | 0.00 | 0.00      | 0.00 | 35,891.14 | 35,891.14  |
| ANALISTA PRESUP. III              | 37,128.77 | 22,407.05  | 0.00 | 0.00 | 0.00      | 0.00 | 37,128.77 | 37,128.77  |
| ANALISTA PRESUP. III              | 37,128.77 | 22,077.69  | 0.00 | 0.00 | 0.00      | 0.00 | 37,128.77 | 37,128.77  |
| ANALISTA PRESUP. III              | 37,128.77 | 0.00       | 0.00 | 0.00 | 0.00      | 0.00 | 31,559.45 | 31,559.45  |
| ANALISTA PRESUP. III              | 37,128.77 | 0.00       | 0.00 | 0.00 | 0.00      | 0.00 | 31,796.25 | 31,796.25  |
| ANALISTA PUESTOS Y DESEMP. II     | 46,993.02 | 0.00       | 0.00 | 0.00 | 0.00      | 0.00 | 46,993.02 | 46,993.02  |
| ANALISTA PUESTOS Y DESEMP. II     | 27,269.19 | 953.73     | 0.00 | 0.00 | 0.00      | 0.00 | 26,246.60 | 26,246.60  |
| ANALISTA PUESTOS Y DESEMP. II     | 35,467.77 | 8,711.29   | 0.00 | 0.00 | 0.00      | 0.00 | 35,467.77 | 35,467.77  |
| ANALISTA PUESTOS Y DESEMP. II     | 46,993.02 | 20,651.37  | 0.00 | 0.00 | 0.00      | 0.00 | 46,307.71 | 46,307.71  |
| ANALISTA RELAC.LABORALES III      | 48,083.29 | 33,461.02  | 0.00 | 0.00 | 0.00      | 0.00 | 48,083.29 | 48,083.29  |
| APOYO LOGISTCO                    | 17,000.00 | 13,880.50  | 0.00 | 0.00 | 0.00      | 0.00 | 17,000.00 | 17,000.00  |
| ARQUITECTO                        | 37,034.67 | 28,571.74  | 0.00 | 0.00 | 0.00      | 0.00 | 37,034.67 | 37,034.67  |
| ARQUITECTO SUPERVISOR             | 30,000.00 | 23,637.49  | 0.00 | 0.00 | 0.00      | 0.00 | 30,000.00 | 30,000.00  |
| ARQUITECTO.                       | 46,748.80 | 30,145.54  | 0.00 | 0.00 | 0.00      | 0.00 | 42,128.80 | 42,128.80  |
| ASEADOR                           | 9,667.10  | 9,597.10   | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10  | 9,667.10   |

|         |           |           |      |      |      |      |           |           |
|---------|-----------|-----------|------|------|------|------|-----------|-----------|
| ASEADOR | 10,000.00 | 0.00      | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ASEADOR | 9,667.10  | 6,060.93  | 0.00 | 0.00 | 0.00 | 0.00 | 9,667.10  | 9,667.10  |
| ASEADOR | 14,511.22 | 6,505.45  | 0.00 | 0.00 | 0.00 | 0.00 | 15,962.34 | 15,962.34 |
| ASEADOR | 9,667.10  | 2,608.43  | 0.00 | 0.00 | 0.00 | 0.00 | 9,667.10  | 9,667.10  |
| ASEADOR | 9,667.10  | 1,696.49  | 0.00 | 0.00 | 0.00 | 0.00 | 9,667.10  | 9,667.10  |
| ASEADOR | 9,667.10  | 1,635.23  | 0.00 | 0.00 | 0.00 | 0.00 | 9,183.74  | 9,183.74  |
| ASEADOR | 9,667.10  | 5,639.79  | 0.00 | 0.00 | 0.00 | 0.00 | 7,894.80  | 7,894.80  |
| ASEADOR | 14,511.22 | 4,230.53  | 0.00 | 0.00 | 0.00 | 0.00 | 14,420.52 | 14,420.52 |
| ASEADOR | 9,667.10  | 0.00      | 0.00 | 0.00 | 0.00 | 0.00 | 8,861.51  | 8,861.51  |
| ASEADOR | 9,667.10  | 8,306.75  | 0.00 | 0.00 | 0.00 | 0.00 | 9,667.10  | 9,667.10  |
| ASEADOR | 14,511.22 | 0.00      | 0.00 | 0.00 | 0.00 | 0.00 | 14,511.22 | 14,511.22 |
| ASEADOR | 9,667.10  | 0.00      | 0.00 | 0.00 | 0.00 | 0.00 | 9,667.10  | 9,667.10  |
| ASEADOR | 7,733.68  | 6,524.67  | 0.00 | 0.00 | 0.00 | 0.00 | 7,733.68  | 7,733.68  |
| ASEADOR | 9,667.10  | 2,783.38  | 0.00 | 0.00 | 0.00 | 0.00 | 9,667.10  | 9,667.10  |
| ASEADOR | 10,000.00 | 543.11    | 0.00 | 0.00 | 0.00 | 0.00 | 9,729.16  | 9,729.16  |
| ASEADOR | 14,511.22 | 12,107.48 | 0.00 | 0.00 | 0.00 | 0.00 | 14,511.22 | 14,511.22 |
| ASEADOR | 14,511.22 | 3,542.02  | 0.00 | 0.00 | 0.00 | 0.00 | 13,755.42 | 13,755.42 |
| ASEADOR | 9,667.10  | 2,310.75  | 0.00 | 0.00 | 0.00 | 0.00 | 9,505.98  | 9,505.98  |
| ASEADOR | 9,667.10  | 0.00      | 0.00 | 0.00 | 0.00 | 0.00 | 9,646.96  | 9,646.96  |
| ASEADOR | 14,511.22 | 14,441.22 | 0.00 | 0.00 | 0.00 | 0.00 | 14,511.22 | 14,511.22 |
| ASEADOR | 14,511.22 | 10,082.51 | 0.00 | 0.00 | 0.00 | 0.00 | 14,511.22 | 14,511.22 |
| ASEADOR | 9,667.10  | 0.00      | 0.00 | 0.00 | 0.00 | 0.00 | 9,667.10  | 9,667.10  |
| ASEADOR | 9,667.10  | 1,057.09  | 0.00 | 0.00 | 0.00 | 0.00 | 9,344.86  | 9,344.86  |
| ASEADOR | 14,511.22 | 2,408.13  | 0.00 | 0.00 | 0.00 | 0.00 | 14,511.22 | 14,511.22 |
| ASEADOR | 14,511.22 | 3,746.66  | 0.00 | 0.00 | 0.00 | 0.00 | 6,501.50  | 6,501.50  |
| ASEADOR | 9,667.10  | 3,307.18  | 0.00 | 0.00 | 0.00 | 0.00 | 9,667.10  | 9,667.10  |
| ASEADOR | 14,511.22 | 0.00      | 0.00 | 0.00 | 0.00 | 0.00 | 14,269.37 | 14,269.37 |
| ASEADOR | 9,667.10  | 4,106.08  | 0.00 | 0.00 | 0.00 | 0.00 | 9,667.10  | 9,667.10  |
| ASEADOR | 11,608.98 | 11,538.98 | 0.00 | 0.00 | 0.00 | 0.00 | 11,608.98 | 11,608.98 |
| ASEADOR | 9,667.10  | 7,040.82  | 0.00 | 0.00 | 0.00 | 0.00 | 9,667.10  | 9,667.10  |
| ASEADOR | 9,667.10  | 0.00      | 0.00 | 0.00 | 0.00 | 0.00 | 9,022.63  | 9,022.63  |
| ASEADOR | 9,667.10  | 4,028.75  | 0.00 | 0.00 | 0.00 | 0.00 | 9,304.58  | 9,304.58  |
| ASEADOR | 9,667.10  | 316.97    | 0.00 | 0.00 | 0.00 | 0.00 | 9,667.10  | 9,667.10  |
| ASEADOR | 12,000.00 | 7,105.16  | 0.00 | 0.00 | 0.00 | 0.00 | 11,700.00 | 11,700.00 |
| ASEADOR | 9,667.10  | 8,013.62  | 0.00 | 0.00 | 0.00 | 0.00 | 9,022.63  | 9,022.63  |
| ASEADOR | 14,511.22 | 5,754.75  | 0.00 | 0.00 | 0.00 | 0.00 | 5,999.75  | 5,999.75  |
| ASEADOR | 9,667.10  | 0.00      | 0.00 | 0.00 | 0.00 | 0.00 | 1,127.83  | 1,127.83  |
| ASEADOR | 9,667.10  | 8,346.97  | 0.00 | 0.00 | 0.00 | 0.00 | 9,505.98  | 9,505.98  |
| ASEADOR | 14,511.22 | 8,029.51  | 0.00 | 0.00 | 0.00 | 0.00 | 14,511.22 | 14,511.22 |
| ASEADOR | 9,667.10  | 0.00      | 0.00 | 0.00 | 0.00 | 0.00 | 7,819.10  | 7,819.10  |
| ASEADOR | 9,667.10  | 8,796.97  | 0.00 | 0.00 | 0.00 | 0.00 | 9,505.98  | 9,505.98  |

|                                         |           |           |      |      |           |          |           |           |
|-----------------------------------------|-----------|-----------|------|------|-----------|----------|-----------|-----------|
| ASEADOR                                 | 9,667.10  | 6,487.36  | 0.00 | 0.00 | 0.00      | 0.00     | 9,667.10  | 9,667.10  |
| ASEADOR                                 | 14,511.22 | 28,939.95 | 0.00 | 0.00 | 22,250.54 | 0.00     | 15,962.34 | 38,212.88 |
| ASEADOR                                 | 14,511.22 | 8,513.39  | 0.00 | 0.00 | 0.00      | 0.00     | 14,511.22 | 14,511.22 |
| ASEADOR                                 | 9,667.10  | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 8,055.92  | 8,055.92  |
| ASEADOR                                 | 14,511.22 | 8,504.60  | 0.00 | 0.00 | 0.00      | 0.00     | 14,511.22 | 14,511.22 |
| ASEADOR                                 | 14,511.22 | 9,283.96  | 0.00 | 0.00 | 0.00      | 0.00     | 14,511.22 | 14,511.22 |
| ASEADOR                                 | 14,511.22 | 10,625.52 | 0.00 | 0.00 | 0.00      | 0.00     | 14,692.61 | 14,692.61 |
| ASEADOR                                 | 14,511.22 | 14,441.22 | 0.00 | 0.00 | 0.00      | 0.00     | 14,511.22 | 14,511.22 |
| ASEADOR                                 | 9,667.10  | 603.17    | 0.00 | 0.00 | 0.00      | 0.00     | 9,667.10  | 9,667.10  |
| ASEADOR                                 | 14,511.22 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 16,072.35 | 16,072.35 |
| ASEADOR                                 | 9,667.10  | 6,037.92  | 0.00 | 0.00 | 0.00      | 0.00     | 9,667.10  | 9,667.10  |
| ASEADOR                                 | 14,511.22 | 2,876.17  | 0.00 | 0.00 | 0.00      | 0.00     | 14,511.22 | 14,511.22 |
| ASEADOR                                 | 14,511.22 | 39,120.90 | 0.00 | 0.00 | 30,957.27 | 0.00     | 14,511.22 | 45,468.49 |
| ASEADOR CCT                             | 9,283.24  | 0.00      | 0.00 | 0.00 | 0.00      | 804.54   | 9,283.24  | 10,087.78 |
| ASEADOR CCT                             | 9,283.24  | 2,214.89  | 0.00 | 0.00 | 0.00      | 0.00     | 9,283.24  | 9,283.24  |
| ASEADOR CCT                             | 9,283.24  | 1,541.96  | 0.00 | 0.00 | 0.00      | 1,268.71 | 9,283.24  | 10,551.95 |
| ASEADOR CCT                             | 7,426.59  | 4,953.72  | 0.00 | 0.00 | 0.00      | 0.00     | 5,693.72  | 5,693.72  |
| ASEADOR CCT                             | 9,283.24  | 8,750.81  | 0.00 | 0.00 | 0.00      | 1,015.77 | 14,511.22 | 15,526.99 |
| ASEADOR CCT                             | 9,283.24  | 10,863.94 | 0.00 | 0.00 | 0.00      | 1,964.95 | 9,283.24  | 11,248.19 |
| ASESOR                                  | 22,000.00 | 13,968.04 | 0.00 | 0.00 | 0.00      | 0.00     | 19,983.34 | 19,983.34 |
| ASESOR                                  | 30,000.00 | 28,755.00 | 0.00 | 0.00 | 0.00      | 0.00     | 30,000.00 | 30,000.00 |
| ASESOR                                  | 25,000.00 | 20,015.50 | 0.00 | 0.00 | 0.00      | 0.00     | 25,000.00 | 25,000.00 |
| ASESOR GERCIA. COORD NAC.RR.HH.ASUN     | 77,695.20 | 40,703.14 | 0.00 | 0.00 | 0.00      | 0.00     | 77,695.20 | 77,695.20 |
| ASESOR GEREN.AREA FINAN.ADMIN.          | 76,224.48 | 58,022.83 | 0.00 | 0.00 | 0.00      | 0.00     | 76,224.48 | 76,224.48 |
| ASESOR LABORAL                          | 32,000.00 | 27,682.86 | 0.00 | 0.00 | 0.00      | 0.00     | 37,333.33 | 37,333.33 |
| ASESOR LEGAL                            | 25,000.00 | 20,435.92 | 0.00 | 0.00 | 0.00      | 0.00     | 24,947.92 | 24,947.92 |
| ASESOR LEGAL                            | 35,000.00 | 28,542.32 | 0.00 | 0.00 | 0.00      | 0.00     | 35,000.00 | 35,000.00 |
| ASESOR LEGAL                            | 72,915.50 | 50,815.74 | 0.00 | 0.00 | 0.00      | 0.00     | 72,915.50 | 72,915.50 |
| ASESOR LEGAL                            | 40,142.25 | 30,515.54 | 0.00 | 0.00 | 0.00      | 0.00     | 80,117.24 | 80,117.24 |
| ASESOR LEGAL AUDITORIA                  | 48,189.48 | 9,865.14  | 0.00 | 0.00 | 0.00      | 0.00     | 48,189.48 | 48,189.48 |
| ASESOR LEGAL I                          | 40,302.05 | 18,762.68 | 0.00 | 0.00 | 0.00      | 0.00     | 40,302.05 | 40,302.05 |
| ASESOR LEGAL N.O.                       | 23,730.00 | 14,240.04 | 0.00 | 0.00 | 0.00      | 0.00     | 23,730.00 | 23,730.00 |
| ASESOR LEGAL N.O.                       | 30,000.00 | 16,233.00 | 0.00 | 0.00 | 0.00      | 0.00     | 30,000.00 | 30,000.00 |
| ASESOR LEGAL N.O.                       | 30,000.00 | 18,781.77 | 0.00 | 0.00 | 0.00      | 0.00     | 29,500.00 | 29,500.00 |
| ASESOR LEGAL N.O.                       | 30,000.00 | 22,769.00 | 0.00 | 0.00 | 0.00      | 0.00     | 29,000.00 | 29,000.00 |
| ASESOR(A)EN MAT.DE GEST. ECON.FOSOD     | 33,100.20 | 24,682.68 | 0.00 | 0.00 | 0.00      | 0.00     | 33,100.20 | 33,100.20 |
| ASESORA LEGAL DEL COMPLEJO ENERGETICO A | 39,888.28 | 4,952.47  | 0.00 | 0.00 | 0.00      | 0.00     | 39,888.28 | 39,888.28 |
| ASIST. DEL COORD. PROY. PATUCA III      | 45,000.00 | 35,769.00 | 0.00 | 0.00 | 0.00      | 0.00     | 45,000.00 | 45,000.00 |
| ASIST. DEL JEFE SIST. ELEC. LA PAZ      | 30,974.53 | 23,226.53 | 0.00 | 0.00 | 0.00      | 0.00     | 30,716.41 | 30,716.41 |
| ASIST. DEPTO. PRODUCCION HIDROEL.       | 30,000.00 | 15,941.49 | 0.00 | 0.00 | 0.00      | 0.00     | 30,000.00 | 30,000.00 |
| ASIST. EJECUTIVO DE LA GERENCIA GEN     | 82,500.00 | 62,330.55 | 0.00 | 0.00 | 0.00      | 0.00     | 82,500.00 | 82,500.00 |

|                                     |           |            |      |      |            |        |           |            |
|-------------------------------------|-----------|------------|------|------|------------|--------|-----------|------------|
| ASIST. EJECUTIVO DE LA GERENCIA GEN | 77,695.20 | 65,877.85  | 0.00 | 0.00 | 0.00       | 0.00   | 78,195.20 | 78,195.20  |
| ASIST. GESTION FINANCIERA ECONOMICA | 25,000.00 | 15,546.06  | 0.00 | 0.00 | 0.00       | 0.00   | 25,000.00 | 25,000.00  |
| ASIST.ALTO CONSUMIDORES             | 61,923.53 | 131,312.25 | 0.00 | 0.00 | 115,590.59 | 0.00   | 61,923.53 | 177,514.12 |
| ASIST.ALTO CONSUMIDORES             | 55,567.74 | 3,000.99   | 0.00 | 0.00 | 0.00       | 0.00   | 55,567.74 | 55,567.74  |
| ASIST.DEPTO.SERV.ADMINISTR.C.S      | 44,819.30 | 23,361.83  | 0.00 | 0.00 | 0.00       | 0.00   | 44,632.55 | 44,632.55  |
| ASIST.DEPTO.SERV.ADMINISTR.C.S      | 44,819.31 | 37,044.34  | 0.00 | 0.00 | 0.00       | 0.00   | 44,819.31 | 44,819.31  |
| ASIST.DIRECCION PLANIF.DESARRO      | 15,000.00 | 32,691.02  | 0.00 | 0.00 | 23,000.00  | 0.00   | 15,000.00 | 38,000.00  |
| ASIST.JEFE SIST. ELEC. SIGUATEPEQUE | 21,161.54 | 16,906.35  | 0.00 | 0.00 | 0.00       | 0.00   | 21,161.54 | 21,161.54  |
| ASIST.SECRET.PROCED.ADMTIVOS        | 39,888.28 | 24,620.96  | 0.00 | 0.00 | 0.00       | 0.00   | 39,888.28 | 39,888.28  |
| ASIST.SUBG.ADMITIVA.Y FINAN.        | 60,588.64 | 45,232.72  | 0.00 | 0.00 | 0.00       | 0.00   | 60,588.64 | 60,588.64  |
| ASIST.TECNICO SUBGERENCIA C.S.      | 72,716.28 | 42,084.47  | 0.00 | 0.00 | 0.00       | 0.00   | 77,578.58 | 77,578.58  |
| ASISTENCIA TECNICA FINANCIERA UEP   | 63,000.00 | 47,022.50  | 0.00 | 0.00 | 0.00       | 0.00   | 63,000.00 | 63,000.00  |
| ASISTENTE                           | 30,000.00 | 23,769.00  | 0.00 | 0.00 | 0.00       | 0.00   | 30,000.00 | 30,000.00  |
| ASISTENTE                           | 30,000.00 | 22,569.00  | 0.00 | 0.00 | 0.00       | 0.00   | 30,000.00 | 30,000.00  |
| ASISTENTE                           | 10,800.00 | 10,231.00  | 0.00 | 0.00 | 0.00       | 0.00   | 10,800.00 | 10,800.00  |
| ASISTENTE                           | 12,000.00 | 11,395.00  | 0.00 | 0.00 | 0.00       | 0.00   | 12,000.00 | 12,000.00  |
| ASISTENTE                           | 37,500.00 | 29,269.00  | 0.00 | 0.00 | 0.00       | 0.00   | 37,500.00 | 37,500.00  |
| ASISTENTE                           | 39,820.77 | 24,906.21  | 0.00 | 0.00 | 0.00       | 0.00   | 39,820.77 | 39,820.77  |
| ASISTENTE ADMIN. SUBGER.NORTE       | 44,201.05 | 24,863.53  | 0.00 | 0.00 | 0.00       | 0.00   | 44,201.05 | 44,201.05  |
| ASISTENTE DE COMUNICACIONES         | 15,000.00 | 14,305.00  | 0.00 | 0.00 | 0.00       | 0.00   | 15,000.00 | 15,000.00  |
| ASISTENTE DE GERENCIA               | 38,000.00 | 29,794.33  | 0.00 | 0.00 | 0.00       | 0.00   | 38,000.00 | 38,000.00  |
| ASISTENTE ADMINISTRATIVO            | 33,018.85 | 0.00       | 0.00 | 0.00 | 0.00       | 0.00   | 32,055.80 | 32,055.80  |
| ASISTENTE ADMINISTRATIVO            | 25,000.00 | 17,883.83  | 0.00 | 0.00 | 0.00       | 0.00   | 23,333.33 | 23,333.33  |
| ASISTENTE ADMINISTRATIVO            | 25,000.00 | 17,181.03  | 0.00 | 0.00 | 0.00       | 0.00   | 24,583.33 | 24,583.33  |
| ASISTENTE ADMINISTRATIVO            | 30,000.00 | 22,569.00  | 0.00 | 0.00 | 0.00       | 0.00   | 30,000.00 | 30,000.00  |
| ASISTENTE ADMINISTRATIVO            | 25,000.00 | 16,630.28  | 0.00 | 0.00 | 0.00       | 0.00   | 24,322.91 | 24,322.91  |
| ASISTENTE ADMINISTRATIVO            | 25,000.00 | 18,633.84  | 0.00 | 0.00 | 0.00       | 0.00   | 24,166.67 | 24,166.67  |
| ASISTENTE ADMINISTRATIVO            | 19,205.30 | 7,031.71   | 0.00 | 0.00 | 0.00       | 570.66 | 25,927.15 | 26,497.81  |
| ASISTENTE ADMINISTRATIVO            | 28,000.00 | 15,747.20  | 0.00 | 0.00 | 0.00       | 0.00   | 28,000.00 | 28,000.00  |
| ASISTENTE ADMINISTRATIVO            | 25,000.00 | 17,989.78  | 0.00 | 0.00 | 0.00       | 0.00   | 24,583.33 | 24,583.33  |
| ASISTENTE ADMINISTRATIVO            | 26,223.23 | 10,641.25  | 0.00 | 0.00 | 0.00       | 0.00   | 28,845.55 | 28,845.55  |
| ASISTENTE ADMINISTRATIVO            | 23,480.43 | 2,961.93   | 0.00 | 0.00 | 0.00       | 0.00   | 23,480.43 | 23,480.43  |
| ASISTENTE ADMINISTRATIVO            | 18,000.00 | 14,525.50  | 0.00 | 0.00 | 0.00       | 0.00   | 18,000.00 | 18,000.00  |
| ASISTENTE ADMINISTRATIVO            | 20,000.00 | 10,037.23  | 0.00 | 0.00 | 0.00       | 0.00   | 19,958.33 | 19,958.33  |
| ASISTENTE ADMINISTRATIVO            | 22,134.15 | 13,789.53  | 0.00 | 0.00 | 0.00       | 0.00   | 20,935.22 | 20,935.22  |
| ASISTENTE ADMINISTRATIVO            | 25,000.00 | 20,015.50  | 0.00 | 0.00 | 0.00       | 0.00   | 25,000.00 | 25,000.00  |
| ASISTENTE ADMINISTRATIVO I          | 29,984.15 | 22,556.96  | 0.00 | 0.00 | 0.00       | 0.00   | 29,984.16 | 29,984.16  |
| ASISTENTE ADMINISTRATIVO I          | 25,000.00 | 19,360.33  | 0.00 | 0.00 | 0.00       | 0.00   | 23,813.33 | 23,813.33  |
| ASISTENTE ADMINISTRATIVO I          | 20,000.00 | 15,476.75  | 0.00 | 0.00 | 0.00       | 0.00   | 19,000.00 | 19,000.00  |
| ASISTENTE ADMINISTRATIVO I          | 30,000.00 | 20,791.83  | 0.00 | 0.00 | 0.00       | 0.00   | 30,000.00 | 30,000.00  |
| ASISTENTE ADMINISTRATIVO I          | 43,690.07 | 15,990.83  | 0.00 | 0.00 | 0.00       | 0.00   | 48,059.07 | 48,059.07  |

|                                     |           |           |      |      |           |      |            |            |
|-------------------------------------|-----------|-----------|------|------|-----------|------|------------|------------|
| ASISTENTE ADMINISTRATIVO I          | 21,000.00 | 16,775.50 | 0.00 | 0.00 | 0.00      | 0.00 | 21,000.00  | 21,000.00  |
| ASISTENTE ADMINISTRATIVO I          | 21,000.00 | 17,615.50 | 0.00 | 0.00 | 0.00      | 0.00 | 21,000.00  | 21,000.00  |
| ASISTENTE ADMITIVO SERV.GRLS.       | 33,018.85 | 9,401.81  | 0.00 | 0.00 | 0.00      | 0.00 | 33,018.85  | 33,018.85  |
| ASISTENTE ADMTIVO                   | 33,454.21 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 31,144.21  | 31,144.21  |
| ASISTENTE ADMTIVO                   | 33,454.21 | 3,592.31  | 0.00 | 0.00 | 0.00      | 0.00 | 33,454.21  | 33,454.21  |
| ASISTENTE ADMTIVO I                 | 41,060.60 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 40,119.63  | 40,119.63  |
| ASISTENTE ADMTIVO I                 | 41,060.60 | 24,296.23 | 0.00 | 0.00 | 0.00      | 0.00 | 41,060.60  | 41,060.60  |
| ASISTENTE ADMTIVO I                 | 41,060.60 | 11,144.87 | 0.00 | 0.00 | 0.00      | 0.00 | 41,060.60  | 41,060.60  |
| ASISTENTE ADMTIVO I                 | 41,060.60 | 20,347.13 | 0.00 | 0.00 | 0.00      | 0.00 | 41,060.60  | 41,060.60  |
| ASISTENTE ADMTIVO I                 | 30,000.00 | 10,752.86 | 0.00 | 0.00 | 0.00      | 0.00 | 29,437.50  | 29,437.50  |
| ASISTENTE ADMTIVO II                | 44,643.35 | 12,798.47 | 0.00 | 0.00 | 0.00      | 0.00 | 44,643.35  | 44,643.35  |
| ASISTENTE ADMTIVO II                | 35,000.00 | 28,315.50 | 0.00 | 0.00 | 0.00      | 0.00 | 35,000.00  | 35,000.00  |
| ASISTENTE ADMTIVO II                | 44,131.21 | 2,541.83  | 0.00 | 0.00 | 0.00      | 0.00 | 37,460.96  | 37,460.96  |
| ASISTENTE ADMTIVO II                | 33,694.38 | 22,309.52 | 0.00 | 0.00 | 0.00      | 0.00 | 32,571.23  | 32,571.23  |
| ASISTENTE ADMTIVO II                | 30,989.65 | 22,933.76 | 0.00 | 0.00 | 0.00      | 0.00 | 30,602.28  | 30,602.28  |
| ASISTENTE ADMTIVO II                | 45,051.06 | 34,351.85 | 0.00 | 0.00 | 0.00      | 0.00 | 45,051.06  | 45,051.06  |
| ASISTENTE ADMTIVO II                | 45,051.07 | 10,690.96 | 0.00 | 0.00 | 0.00      | 0.00 | 45,051.07  | 45,051.07  |
| ASISTENTE ADMTIVO II                | 30,000.00 | 23,699.00 | 0.00 | 0.00 | 0.00      | 0.00 | 30,000.00  | 30,000.00  |
| ASISTENTE ANALISTA ADMINISTRAT      | 19,863.79 | 9,410.81  | 0.00 | 0.00 | 0.00      | 0.00 | 15,705.79  | 15,705.79  |
| ASISTENTE ANALISTA DE CUENTA        | 28,126.86 | 56,260.21 | 0.00 | 0.00 | 69,958.40 | 0.00 | 32,734.40  | 102,692.80 |
| ASISTENTE AREA CENTRO ORIENTE       | 32,122.40 | 27,981.86 | 0.00 | 0.00 | 0.00      | 0.00 | 36,984.70  | 36,984.70  |
| ASISTENTE AREA ORIENTE C.S.         | 45,972.52 | 24,767.86 | 0.00 | 0.00 | 0.00      | 0.00 | 45,972.52  | 45,972.52  |
| ASISTENTE DE AREA SUR OCCIDENTE     | 25,000.00 | 15,977.58 | 0.00 | 0.00 | 0.00      | 0.00 | 20,677.08  | 20,677.08  |
| ASISTENTE DE CUADRILLA              | 14,000.00 | 11,568.87 | 0.00 | 0.00 | 0.00      | 0.00 | 13,766.67  | 13,766.67  |
| ASISTENTE DE DIV. DE INFORMATICA    | 21,000.00 | 16,775.50 | 0.00 | 0.00 | 0.00      | 0.00 | 21,000.00  | 21,000.00  |
| ASISTENTE DE GERENCIA               | 55,000.00 | 42,369.00 | 0.00 | 0.00 | 0.00      | 0.00 | 55,000.00  | 55,000.00  |
| ASISTENTE DE GUARDA ALMACEN         | 14,023.38 | 22,500.82 | 0.00 | 0.00 | 0.00      | 0.00 | 23,045.82  | 23,045.82  |
| ASISTENTE DE INFORMATICA            | 35,000.00 | 27,381.96 | 0.00 | 0.00 | 0.00      | 0.00 | 35,000.00  | 35,000.00  |
| ASISTENTE DE INGENIERO              | 29,481.03 | 21,401.03 | 0.00 | 0.00 | 0.00      | 0.00 | 29,481.03  | 29,481.03  |
| ASISTENTE DE INGENIERO              | 17,624.30 | 13,886.96 | 0.00 | 0.00 | 0.00      | 0.00 | 17,293.84  | 17,293.84  |
| ASISTENTE DE INGENIERO              | 37,000.00 | 23,515.93 | 0.00 | 0.00 | 0.00      | 0.00 | 37,000.00  | 37,000.00  |
| ASISTENTE DE INGENIERO PROYECTO     | 39,775.96 | 71,259.76 | 0.00 | 0.00 | 60,989.81 | 0.00 | 39,775.96  | 100,765.77 |
| ASISTENTE DE JEFATURA               | 27,389.63 | 20,128.62 | 0.00 | 0.00 | 0.00      | 0.00 | 26,933.14  | 26,933.14  |
| ASISTENTE DE JEFATURA               | 22,000.00 | 18,465.50 | 0.00 | 0.00 | 0.00      | 0.00 | 22,000.00  | 22,000.00  |
| ASISTENTE DE OPERACIONES EN PROYECT | 15,000.00 | 12,352.20 | 0.00 | 0.00 | 0.00      | 0.00 | 15,000.00  | 15,000.00  |
| ASISTENTE DE PROCESOS               | 25,000.00 | 19,466.64 | 0.00 | 0.00 | 0.00      | 0.00 | 25,000.00  | 25,000.00  |
| ASISTENTE DE PROCESOS               | 22,000.00 | 2,956.92  | 0.00 | 0.00 | 0.00      | 0.00 | 19,246.33  | 19,246.33  |
| ASISTENTE DE PROYECTOS              | 47,116.39 | 30,406.64 | 0.00 | 0.00 | 0.00      | 0.00 | 45,447.68  | 45,447.68  |
| ASISTENTE DE PROYECTOS              | 61,011.96 | 40,060.87 | 0.00 | 0.00 | 0.00      | 0.00 | 61,011.96  | 61,011.96  |
| ASISTENTE DE PROYECTOS              | 61,011.95 | 43,640.04 | 0.00 | 0.00 | 0.00      | 0.00 | 154,563.61 | 154,563.61 |
| ASISTENTE DE RELACIONES PUBLIC.     | 37,420.78 | 23,567.95 | 0.00 | 0.00 | 0.00      | 0.00 | 37,186.90  | 37,186.90  |



|                                     |           |           |      |      |      |           |           |           |
|-------------------------------------|-----------|-----------|------|------|------|-----------|-----------|-----------|
| ASISTENTE DE RELACIONES PUBLICAS    | 24,000.00 | 19,490.50 | 0.00 | 0.00 | 0.00 | 0.00      | 24,000.00 | 24,000.00 |
| ASISTENTE DE SUBGERENCIA            | 45,722.30 | 34,517.95 | 0.00 | 0.00 | 0.00 | 0.00      | 45,722.30 | 45,722.30 |
| ASISTENTE DE SUBGERENCIA            | 45,000.00 | 21,649.08 | 0.00 | 0.00 | 0.00 | 0.00      | 45,000.00 | 45,000.00 |
| ASISTENTE DE TECNOLOGIAS E INFORMAC | 20,000.00 | 16,165.50 | 0.00 | 0.00 | 0.00 | 0.00      | 20,000.00 | 20,000.00 |
| ASISTENTE DE TESORERIA              | 34,367.54 | 0.00      | 0.00 | 0.00 | 0.00 | 0.00      | 31,244.32 | 31,244.32 |
| ASISTENTE DEL SUBDIRECTOR ADMINISTR | 30,000.00 | 22,600.50 | 0.00 | 0.00 | 0.00 | 0.00      | 30,000.00 | 30,000.00 |
| ASISTENTE DEPTO. ADMINISTRATIVO     | 40,000.00 | 31,769.00 | 0.00 | 0.00 | 0.00 | 0.00      | 40,000.00 | 40,000.00 |
| ASISTENTE DIRECCION DE LICITACIONES | 56,942.11 | 39,821.56 | 0.00 | 0.00 | 0.00 | 0.00      | 55,094.11 | 55,094.11 |
| ASISTENTE FINANCIERO SUBGERENC. C.S | 67,413.75 | 19,912.35 | 0.00 | 0.00 | 0.00 | 0.00      | 67,413.75 | 67,413.75 |
| ASISTENTE INGENIERO                 | 39,775.95 | 0.00      | 0.00 | 0.00 | 0.00 | 0.00      | 38,947.29 | 38,947.29 |
| ASISTENTE INGENIERO                 | 39,775.95 | 20,215.47 | 0.00 | 0.00 | 0.00 | 0.00      | 39,775.95 | 39,775.95 |
| ASISTENTE JURIDICO                  | 77,695.20 | 58,675.95 | 0.00 | 0.00 | 0.00 | 0.00      | 77,695.20 | 77,695.20 |
| ASISTENTE LEGAL                     | 48,083.29 | 20,461.60 | 0.00 | 0.00 | 0.00 | 0.00      | 48,083.29 | 48,083.29 |
| ASISTENTE MEDICO                    | 38,822.87 | 31,465.30 | 0.00 | 0.00 | 0.00 | 0.00      | 38,822.87 | 38,822.87 |
| ASISTENTE OFIC.TECNICO              | 20,413.53 | 19,828.71 | 0.00 | 0.00 | 0.00 | 0.00      | 20,328.47 | 20,328.47 |
| ASISTENTE OFICIAL DE SEGUROS        | 18,325.00 | 2,690.62  | 0.00 | 0.00 | 0.00 | 0.00      | 18,325.00 | 18,325.00 |
| ASISTENTE OFICINISTA TECNICO        | 8,151.57  | 7,666.57  | 0.00 | 0.00 | 0.00 | 0.00      | 8,151.57  | 8,151.57  |
| ASISTENTE OPERACIONES               | 26,296.96 | 25,364.28 | 0.00 | 0.00 | 0.00 | 11,324.74 | 44,527.55 | 55,852.29 |
| ASISTENTE PAGADOR C.S.              | 30,973.72 | 3,909.64  | 0.00 | 0.00 | 0.00 | 0.00      | 30,909.19 | 30,909.19 |
| ASISTENTE PAGADOR I N.O.            | 39,573.15 | 12,968.18 | 0.00 | 0.00 | 0.00 | 0.00      | 39,573.15 | 39,573.15 |
| ASISTENTE PROFESIONAL               | 46,993.02 | 6,253.33  | 0.00 | 0.00 | 0.00 | 0.00      | 46,993.02 | 46,993.02 |
| ASISTENTE PROFESIONAL               | 30,000.00 | 23,309.67 | 0.00 | 0.00 | 0.00 | 0.00      | 30,000.00 | 30,000.00 |
| ASISTENTE PROFESIONAL               | 25,242.96 | 19,541.67 | 0.00 | 0.00 | 0.00 | 0.00      | 25,242.96 | 25,242.96 |
| ASISTENTE PROFESIONAL               | 21,000.00 | 16,775.50 | 0.00 | 0.00 | 0.00 | 0.00      | 21,000.00 | 21,000.00 |
| ASISTENTE PROFESIONAL               | 30,000.00 | 22,569.00 | 0.00 | 0.00 | 0.00 | 0.00      | 30,000.00 | 30,000.00 |
| ASISTENTE SERV.ADMINST.             | 42,734.44 | 30,605.34 | 0.00 | 0.00 | 0.00 | 0.00      | 39,192.44 | 39,192.44 |
| ASISTENTE SERV.ADMINST.             | 42,734.44 | 33,477.09 | 0.00 | 0.00 | 0.00 | 0.00      | 42,734.44 | 42,734.44 |
| ASISTENTE SOCIAL                    | 24,491.73 | 17,240.96 | 0.00 | 0.00 | 0.00 | 0.00      | 24,083.53 | 24,083.53 |
| ASISTENTE SUB-GER. LIT. ATLANTICO   | 63,800.00 | 17,292.66 | 0.00 | 0.00 | 0.00 | 0.00      | 63,800.00 | 63,800.00 |
| ASISTENTE TECNICO                   | 54,649.58 | 21,257.78 | 0.00 | 0.00 | 0.00 | 0.00      | 54,649.58 | 54,649.58 |
| ASISTENTE TECNICO                   | 30,000.00 | 20,491.20 | 0.00 | 0.00 | 0.00 | 0.00      | 29,875.00 | 29,875.00 |
| ASISTENTE TECNICO                   | 25,000.00 | 19,698.42 | 0.00 | 0.00 | 0.00 | 0.00      | 25,000.00 | 25,000.00 |
| ASISTENTE TECNICO DE LABORATORIO    | 16,000.00 | 15,790.53 | 0.00 | 0.00 | 0.00 | 0.00      | 15,966.67 | 15,966.67 |
| ASISTENTE TECNICO FORESTAL          | 40,000.00 | 30,169.00 | 0.00 | 0.00 | 0.00 | 0.00      | 40,000.00 | 40,000.00 |
| ASISTENTE TESORERIA NOR-OCCIDENTE   | 34,190.77 | 3,611.03  | 0.00 | 0.00 | 0.00 | 0.00      | 34,190.77 | 34,190.77 |
| ASISTENTE UNIDAD DE ATT. AL CLIENTE | 30,000.00 | 6,834.13  | 0.00 | 0.00 | 0.00 | 0.00      | 30,000.00 | 30,000.00 |
| AUDITOR ASISTENTE I L.A.            | 34,133.28 | 0.00      | 0.00 | 0.00 | 0.00 | 0.00      | 32,426.62 | 32,426.62 |
| AUDITOR ASISTENTE I L.A.            | 34,133.29 | 7,302.39  | 0.00 | 0.00 | 0.00 | 0.00      | 34,133.29 | 34,133.29 |
| AUDITOR ASISTENTE II                | 22,306.82 | 11,418.86 | 0.00 | 0.00 | 0.00 | 0.00      | 22,213.87 | 22,213.87 |
| AUDITOR ASISTENTE II REGIONAL       | 15,604.00 | 9,443.94  | 0.00 | 0.00 | 0.00 | 0.00      | 15,604.00 | 15,604.00 |
| AUDITOR ASISTENTE II REGIONAL       | 37,620.59 | 0.00      | 0.00 | 0.00 | 0.00 | 0.00      | 37,385.46 | 37,385.46 |

|                                |           |           |      |      |           |          |           |            |
|--------------------------------|-----------|-----------|------|------|-----------|----------|-----------|------------|
| AUDITOR ASISTENTE II REGIONAL  | 37,620.59 | 14,691.25 | 0.00 | 0.00 | 0.00      | 0.00     | 37,620.59 | 37,620.59  |
| AUDITOR ASISTENTE II-B         | 34,189.37 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 34,189.37 | 34,189.37  |
| AUDITOR ASISTENTE III-A        | 36,911.78 | 9,151.60  | 0.00 | 0.00 | 0.00      | 0.00     | 36,911.78 | 36,911.78  |
| AUDITOR ASISTENTE_I            | 30,324.57 | 1,264.06  | 0.00 | 0.00 | 0.00      | 0.00     | 30,324.57 | 30,324.57  |
| AUDITOR ASISTENTE_I            | 14,803.83 | 14,558.83 | 0.00 | 0.00 | 0.00      | 0.00     | 14,803.83 | 14,803.83  |
| AUDITOR ASISTENTE_I            | 30,324.57 | 14,536.85 | 0.00 | 0.00 | 0.00      | 0.00     | 28,934.69 | 28,934.69  |
| AUDITOR ASISTENTE_II           | 36,013.51 | 2,225.72  | 0.00 | 0.00 | 0.00      | 0.00     | 35,938.48 | 35,938.48  |
| AUDITOR ASISTENTE_II           | 36,013.51 | 26,327.00 | 0.00 | 0.00 | 0.00      | 0.00     | 36,013.51 | 36,013.51  |
| AUDITOR ASISTENTE_II           | 36,013.51 | 2,039.24  | 0.00 | 0.00 | 0.00      | 0.00     | 35,938.48 | 35,938.48  |
| AUDITOR ASISTENTE_II           | 36,013.00 | 33,315.20 | 0.00 | 0.00 | 0.00      | 0.00     | 36,013.00 | 36,013.00  |
| AUDITOR ASISTENTE_II           | 36,013.00 | 34,267.46 | 0.00 | 0.00 | 0.00      | 0.00     | 34,512.46 | 34,512.46  |
| AUDITOR ASISTENTE_II           | 36,013.00 | 35,542.92 | 0.00 | 0.00 | 0.00      | 0.00     | 35,787.92 | 35,787.92  |
| AUDITOR ASISTENTE_III          | 37,544.73 | 2,144.75  | 0.00 | 0.00 | 0.00      | 0.00     | 37,544.73 | 37,544.73  |
| AUDITOR ASISTENTE_III          | 37,544.73 | 2,980.95  | 0.00 | 0.00 | 0.00      | 0.00     | 37,544.73 | 37,544.73  |
| AUDITOR ASISTENTE_III          | 37,544.75 | 2,591.67  | 0.00 | 0.00 | 0.00      | 0.00     | 37,544.75 | 37,544.75  |
| AUDITOR COORDINADOR            | 44,034.32 | 28,447.89 | 0.00 | 0.00 | 0.00      | 0.00     | 44,034.32 | 44,034.32  |
| AUDITOR COORDINADOR            | 44,034.32 | 8,563.84  | 0.00 | 0.00 | 0.00      | 0.00     | 43,759.11 | 43,759.11  |
| AUDITOR II                     | 34,189.38 | 10,604.17 | 0.00 | 0.00 | 0.00      | 0.00     | 34,189.38 | 34,189.38  |
| AUDITOR III                    | 36,013.52 | 8,769.28  | 0.00 | 0.00 | 0.00      | 0.00     | 36,013.52 | 36,013.52  |
| AUDITOR IV                     | 37,413.23 | 5,854.95  | 0.00 | 0.00 | 0.00      | 0.00     | 37,413.23 | 37,413.23  |
| AUDITOR SUPERVISOR             | 44,034.32 | 7,622.86  | 0.00 | 0.00 | 0.00      | 0.00     | 44,034.32 | 44,034.32  |
| AUDITOR SUPERVISOR             | 44,034.32 | 6,343.17  | 0.00 | 0.00 | 0.00      | 0.00     | 44,034.32 | 44,034.32  |
| AUDITOR SUPERVISOR             | 44,034.32 | 88,799.61 | 0.00 | 0.00 | 82,197.40 | 0.00     | 44,034.32 | 126,231.72 |
| AUDITOR SUPERVISOR             | 44,034.32 | 1,745.66  | 0.00 | 0.00 | 0.00      | 0.00     | 43,300.41 | 43,300.41  |
| AUDITOR SUPERVISOR             | 44,034.32 | 34,496.46 | 0.00 | 0.00 | 0.00      | 0.00     | 44,034.32 | 44,034.32  |
| AUDITOR SUPERVISOR             | 44,034.32 | 569.15    | 0.00 | 0.00 | 0.00      | 0.00     | 44,034.32 | 44,034.32  |
| AUDITOR SUPERVISOR             | 44,034.32 | 26,120.80 | 0.00 | 0.00 | 0.00      | 0.00     | 44,034.32 | 44,034.32  |
| AUDITOR SUPERVISOR             | 19,521.00 | 15,726.35 | 0.00 | 0.00 | 0.00      | 0.00     | 19,521.00 | 19,521.00  |
| AUDITOR SUPERVISOR             | 44,034.32 | 9,329.05  | 0.00 | 0.00 | 0.00      | 0.00     | 44,034.32 | 44,034.32  |
| AUDITOR SUPERVISOR             | 44,034.32 | 4,975.70  | 0.00 | 0.00 | 0.00      | 0.00     | 44,034.32 | 44,034.32  |
| AUDITOR SUPERVISOR-A           | 41,548.63 | 2,057.56  | 0.00 | 0.00 | 0.00      | 0.00     | 41,548.63 | 41,548.63  |
| AUDITOR TECNICO SIST.CHOLUTECA | 24,532.72 | 23,285.02 | 0.00 | 0.00 | 0.00      | 0.00     | 29,395.02 | 29,395.02  |
| AUX. DE CONTADOR               | 22,623.21 | 2,621.36  | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.46 | 24,239.46  |
| AUX. DE CONTADOR               | 15,819.01 | 3,177.88  | 0.00 | 0.00 | 0.00      | 0.00     | 15,819.01 | 15,819.01  |
| AUX. DE CONTADOR               | 22,623.21 | 10,057.26 | 0.00 | 0.00 | 0.00      | 3,770.54 | 22,293.29 | 26,063.83  |
| AUX. DE CONTADOR               | 15,819.01 | 11,304.67 | 0.00 | 0.00 | 0.00      | 0.00     | 15,258.75 | 15,258.75  |
| AUX. DE CONTADOR               | 12,849.01 | 9,206.53  | 0.00 | 0.00 | 0.00      | 0.00     | 12,849.01 | 12,849.01  |
| AUX. DE CONTADOR               | 15,819.01 | 3,463.94  | 0.00 | 0.00 | 0.00      | 0.00     | 15,819.01 | 15,819.01  |
| AUX. DE CONTADOR               | 22,623.21 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 22,354.01 | 22,354.01  |
| AUX. DE CONTADOR               | 15,819.01 | 36,095.59 | 0.00 | 0.00 | 22,975.65 | 0.00     | 15,720.14 | 38,695.79  |
| AUX. DE CONTADOR               | 22,623.21 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 22,104.76 | 22,104.76  |

|                                |           |           |      |      |           |          |           |           |
|--------------------------------|-----------|-----------|------|------|-----------|----------|-----------|-----------|
| AUX. DE CONTADOR               | 22,623.21 | 1,040.54  | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.21 | 22,623.21 |
| AUX. DE CONTADOR               | 22,623.21 | 6,829.01  | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.21 | 22,623.21 |
| AUX. DE CONTADOR               | 22,623.21 | 8,994.06  | 0.00 | 0.00 | 0.00      | 1,696.74 | 22,623.21 | 24,319.95 |
| AUX. DE CONTADOR               | 22,623.21 | 22,277.48 | 0.00 | 0.00 | 43,198.23 | 0.00     | 23,141.91 | 66,340.14 |
| AUX. DE CONTADOR               | 22,623.21 | 268.55    | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.21 | 22,623.21 |
| AUX. DE CONTADOR               | 15,819.01 | 7,596.04  | 0.00 | 0.00 | 0.00      | 0.00     | 14,698.50 | 14,698.50 |
| AUX. DE CONTADOR               | 22,623.21 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.21 | 22,623.21 |
| AUX. DE CONTADOR               | 22,623.21 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 23,000.26 | 23,000.26 |
| AUX. DE CONTADOR               | 16,846.76 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 15,969.32 | 15,969.32 |
| AUX. DE CONTADOR               | 22,623.21 | 3,296.24  | 0.00 | 0.00 | 0.00      | 0.00     | 24,841.55 | 24,841.55 |
| AUX. DE CONTADOR               | 22,623.21 | 17,028.21 | 0.00 | 0.00 | 0.00      | 0.00     | 24,087.96 | 24,087.96 |
| AUX. DE CONTADOR               | 22,623.21 | 1,445.22  | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.22 | 22,623.22 |
| AUX. DE CONTADOR               | 22,623.21 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 25,842.73 | 25,842.73 |
| AUX. DE CONTADOR               | 22,623.21 | 54,165.34 | 0.00 | 0.00 | 42,108.24 | 0.00     | 27,935.23 | 70,043.47 |
| AUX. DE CONTADOR               | 12,819.01 | 10,236.64 | 0.00 | 0.00 | 0.00      | 0.00     | 12,819.01 | 12,819.01 |
| AUX. DE CONTADOR               | 12,655.40 | 12,410.40 | 0.00 | 0.00 | 0.00      | 0.00     | 12,655.40 | 12,655.40 |
| AUX. DE CONTADOR               | 22,623.21 | 1,527.38  | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.21 | 22,623.21 |
| AUX. DE CONTADOR               | 22,623.21 | 8,107.17  | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.21 | 22,623.21 |
| AUX. DE CONTADOR               | 15,819.01 | 5,970.59  | 0.00 | 0.00 | 0.00      | 0.00     | 15,819.01 | 15,819.01 |
| AUX. DE CONTADOR               | 12,819.01 | 10,621.21 | 0.00 | 0.00 | 0.00      | 0.00     | 12,819.01 | 12,819.01 |
| AUX. DE CONTADOR               | 15,000.00 | 12,577.58 | 0.00 | 0.00 | 0.00      | 0.00     | 15,000.00 | 15,000.00 |
| AUX. DE CONTADOR               | 12,500.00 | 22,519.79 | 0.00 | 0.00 | 12,592.59 | 0.00     | 12,500.00 | 25,092.59 |
| AUX. DE CONTADOR               | 22,623.21 | 395.09    | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.21 | 22,623.21 |
| AUX. DE CONTADOR               | 22,623.21 | 5,387.26  | 0.00 | 0.00 | 0.00      | 0.00     | 22,576.08 | 22,576.08 |
| AUX. DE CONTADOR               | 22,623.21 | 7,318.94  | 0.00 | 0.00 | 0.00      | 0.00     | 22,434.68 | 22,434.68 |
| AUX. DE CONTADOR               | 22,623.21 | 5,570.62  | 0.00 | 0.00 | 0.00      | 0.00     | 22,192.50 | 22,192.50 |
| AUX. DE CONTADOR               | 22,623.19 | 760.34    | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.19 | 22,623.19 |
| AUX. DE CONTADOR               | 22,623.21 | 4,011.50  | 0.00 | 0.00 | 0.00      | 0.00     | 22,528.95 | 22,528.95 |
| AUX. DE CONTADOR               | 22,623.21 | 11,019.22 | 0.00 | 0.00 | 0.00      | 0.00     | 25,306.14 | 25,306.14 |
| AUX. DE CONTADOR               | 15,819.01 | 13,818.30 | 0.00 | 0.00 | 0.00      | 0.00     | 15,819.01 | 15,819.01 |
| AUX. DE CONTADOR               | 22,623.21 | 5,877.26  | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.21 | 22,623.21 |
| AUX. DE CONTADOR               | 22,623.21 | 5,069.89  | 0.00 | 0.00 | 0.00      | 0.00     | 25,842.73 | 25,842.73 |
| AUX. DE ESTADIST.              | 31,117.32 | 14,517.83 | 0.00 | 0.00 | 0.00      | 0.00     | 30,343.36 | 30,343.36 |
| AUX. DE PLANILLAS              | 15,819.01 | 14,450.49 | 0.00 | 0.00 | 0.00      | 0.00     | 15,819.01 | 15,819.01 |
| AUX. DE PLANILLAS              | 22,623.19 | 17,266.53 | 0.00 | 0.00 | 0.00      | 0.00     | 22,562.27 | 22,562.27 |
| AUX. DE PLANILLAS              | 15,819.01 | 3,900.27  | 0.00 | 0.00 | 0.00      | 0.00     | 15,412.14 | 15,412.14 |
| AUX. DE PLANILLAS              | 15,819.01 | 13,099.28 | 0.00 | 0.00 | 0.00      | 0.00     | 14,467.80 | 14,467.80 |
| AUX. DE REGISTROS              | 14,511.22 | 2,642.80  | 0.00 | 0.00 | 0.00      | 0.00     | 13,060.10 | 13,060.10 |
| AUX. DE REGISTROS              | 14,511.22 | 4,517.05  | 0.00 | 0.00 | 0.00      | 0.00     | 14,511.22 | 14,511.22 |
| AUX. OFICINA SEGURIDAD INTERNA | 10,000.00 | 9,455.00  | 0.00 | 0.00 | 0.00      | 0.00     | 10,000.00 | 10,000.00 |
| AUX. PROGRAMADOR               | 11,718.38 | 10,804.45 | 0.00 | 0.00 | 0.00      | 0.00     | 11,401.00 | 11,401.00 |

|                                     |           |           |      |      |           |          |           |           |
|-------------------------------------|-----------|-----------|------|------|-----------|----------|-----------|-----------|
| AUX. PROGRAMADOR                    | 12,000.00 | 7,623.00  | 0.00 | 0.00 | 0.00      | 0.00     | 12,000.00 | 12,000.00 |
| AUX. PROGRAMADOR                    | 12,000.00 | 9,367.20  | 0.00 | 0.00 | 0.00      | 0.00     | 11,925.00 | 11,925.00 |
| AUXILIAR ADMINISTRATIVO             | 18,000.00 | 14,765.50 | 0.00 | 0.00 | 0.00      | 0.00     | 17,700.00 | 17,700.00 |
| AUXILIAR ADMINISTRATIVO             | 20,000.00 | 16,165.50 | 0.00 | 0.00 | 0.00      | 0.00     | 20,000.00 | 20,000.00 |
| AUXILIAR JURIDICO                   | 25,000.00 | 41,514.62 | 0.00 | 0.00 | 23,703.70 | 0.00     | 22,864.59 | 46,568.29 |
| AUXILIAR JURIDICO                   | 25,000.00 | 33,158.86 | 0.00 | 0.00 | 16,518.52 | 0.00     | 24,583.33 | 41,101.85 |
| AUXILIAR ADMINISTRATIVO             | 29,000.00 | 21,016.20 | 0.00 | 0.00 | 0.00      | 0.00     | 29,000.00 | 29,000.00 |
| AUXILIAR ADMINISTRATIVO DE LA UGP   | 19,712.00 | 15,980.20 | 0.00 | 0.00 | 0.00      | 0.00     | 19,676.90 | 19,676.90 |
| AUXILIAR CONTABLE                   | 12,655.20 | 12,410.20 | 0.00 | 0.00 | 0.00      | 0.00     | 12,655.20 | 12,655.20 |
| AUXILIAR CONTABLE                   | 12,819.01 | 10,776.82 | 0.00 | 0.00 | 0.00      | 0.00     | 12,819.01 | 12,819.01 |
| AUXILIAR CONTABLE                   | 8,541.92  | 8,207.94  | 0.00 | 0.00 | 0.00      | 0.00     | 8,452.94  | 8,452.94  |
| AUXILIAR CONTABLE.                  | 20,000.00 | 3,035.32  | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.21 | 22,623.21 |
| AUXILIAR DE ALMACEN DE CCT          | 11,294.61 | 7,181.53  | 0.00 | 0.00 | 0.00      | 3,270.73 | 11,294.61 | 14,565.34 |
| AUXILIAR DE ALMACEN DE CCT          | 11,294.61 | 10,014.27 | 0.00 | 0.00 | 0.00      | 847.10   | 9,412.17  | 10,259.27 |
| AUXILIAR DE ALMACEN DE CCT          | 11,294.61 | 13,041.63 | 0.00 | 0.00 | 0.00      | 0.00     | 24,388.12 | 24,388.12 |
| AUXILIAR DE ALMACEN DE CCT          | 11,294.61 | 8,257.62  | 0.00 | 0.00 | 0.00      | 4,599.01 | 11,294.61 | 15,893.62 |
| AUXILIAR DE APOYO                   | 18,800.00 | 15,588.83 | 0.00 | 0.00 | 0.00      | 0.00     | 18,643.33 | 18,643.33 |
| AUXILIAR DE COMUNICACIÓN            | 11,381.13 | 8,288.83  | 0.00 | 0.00 | 0.00      | 0.00     | 11,049.18 | 11,049.18 |
| AUXILIAR DE COMUNICACIÓN            | 11,381.13 | 10,794.70 | 0.00 | 0.00 | 0.00      | 0.00     | 11,381.13 | 11,381.13 |
| AUXILIAR DE COMUNICACIÓN            | 15,000.00 | 14,275.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,000.00 | 15,000.00 |
| AUXILIAR DE LA OF. DE SEGUR.INTERNA | 10,000.00 | 7,502.20  | 0.00 | 0.00 | 0.00      | 0.00     | 10,000.00 | 10,000.00 |
| AUXILIAR DE LA OF. DE SEGUR.INTERNA | 10,000.00 | 7,632.17  | 0.00 | 0.00 | 0.00      | 0.00     | 9,666.67  | 9,666.67  |
| AUXILIAR DE OFICINA TECNICA CCT     | 12,166.08 | 1,882.87  | 0.00 | 0.00 | 0.00      | 0.00     | 12,166.08 | 12,166.08 |
| AUXILIAR DE PLANILLAS               | 15,819.01 | 11,041.10 | 0.00 | 0.00 | 0.00      | 0.00     | 15,819.01 | 15,819.01 |
| AUXILIAR DE PLANILLAS               | 19,192.92 | 3,251.90  | 0.00 | 0.00 | 0.00      | 0.00     | 19,192.92 | 19,192.92 |
| AUXILIAR DE PLANILLAS               | 14,713.00 | 10,318.75 | 0.00 | 0.00 | 0.00      | 0.00     | 14,713.00 | 14,713.00 |
| AUXILIAR DE PLANILLAS               | 27,205.41 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 25,391.72 | 25,391.72 |
| AUXILIAR DE PRESUPUESTO             | 15,819.01 | 13,488.17 | 0.00 | 0.00 | 0.00      | 0.00     | 15,489.45 | 15,489.45 |
| AUXILIAR DE PROGRAMACION            | 17,238.20 | 11,912.12 | 0.00 | 0.00 | 0.00      | 0.00     | 17,202.29 | 17,202.29 |
| AUXILIAR DE SEGURIDAD INTERNA       | 12,000.00 | 3,507.34  | 0.00 | 0.00 | 0.00      | 0.00     | 12,000.00 | 12,000.00 |
| AUXILIAR DE SEGURIDAD INTERNA       | 10,000.00 | 7,965.50  | 0.00 | 0.00 | 0.00      | 0.00     | 10,000.00 | 10,000.00 |
| AUXILIAR DE SERVICIOS ADMITIVOS.    | 31,738.89 | 13,889.40 | 0.00 | 0.00 | 0.00      | 0.00     | 30,019.70 | 30,019.70 |
| AUXILIAR JURICO                     | 21,000.00 | 14,472.70 | 0.00 | 0.00 | 0.00      | 0.00     | 20,650.00 | 20,650.00 |
| AUXILIAR PROGRAMADOR                | 11,421.63 | 4,181.88  | 0.00 | 0.00 | 0.00      | 0.00     | 11,421.63 | 11,421.63 |
| AUXILIAR PROGRAMADOR                | 11,421.63 | 1,419.82  | 0.00 | 0.00 | 0.00      | 0.00     | 11,397.83 | 11,397.83 |
| AUXILIAR TECNICO EN MICROCOMPUT     | 11,421.63 | 8,881.18  | 0.00 | 0.00 | 0.00      | 0.00     | 11,421.63 | 11,421.63 |
| AYTE.ALM.ENC. BOD.HERRAM.           | 26,041.47 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 26,041.47 | 26,041.47 |
| AYUDANTE CALIBRADOR                 | 19,205.29 | 8,709.19  | 0.00 | 0.00 | 0.00      | 1,440.40 | 18,525.10 | 19,965.50 |
| AYUDANTE CALIBRADOR                 | 15,364.23 | 19,600.46 | 0.00 | 0.00 | 0.00      | 4,481.23 | 15,364.23 | 19,845.46 |
| AYUDANTE CALIBRADOR                 | 19,205.29 | 13,764.18 | 0.00 | 0.00 | 0.00      | 0.00     | 19,705.29 | 19,705.29 |
| AYUDANTE DE ALMACEN                 | 11,000.00 | 10,600.00 | 0.00 | 0.00 | 0.00      | 0.00     | 11,000.00 | 11,000.00 |

|                          |           |           |      |      |           |           |           |           |
|--------------------------|-----------|-----------|------|------|-----------|-----------|-----------|-----------|
| AYUDANTE DE ALBAÑIL      | 8,509.64  | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 3,889.64  | 3,889.64  |
| AYUDANTE DE ALMACEN      | 15,908.92 | 13,940.28 | 0.00 | 0.00 | 0.00      | 4,520.77  | 25,211.41 | 29,732.18 |
| AYUDANTE DE ALMACEN      | 12,727.14 | 5,694.33  | 0.00 | 0.00 | 0.00      | 0.00      | 5,939.33  | 5,939.33  |
| AYUDANTE DE ALMACEN      | 11,482.75 | 11,068.26 | 0.00 | 0.00 | 0.00      | 0.00      | 11,482.75 | 11,482.75 |
| AYUDANTE DE ALMACEN      | 10,692.01 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 8,375.41  | 8,375.41  |
| AYUDANTE DE ALMACEN      | 15,908.92 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 14,583.18 | 14,583.18 |
| AYUDANTE DE ALMACEN      | 12,727.14 | 6,118.57  | 0.00 | 0.00 | 0.00      | 0.00      | 6,363.57  | 6,363.57  |
| AYUDANTE DE ALMACEN      | 15,908.93 | 12,743.71 | 0.00 | 0.00 | 0.00      | 0.00      | 16,704.37 | 16,704.37 |
| AYUDANTE DE ALMACEN      | 15,908.92 | 1,671.23  | 0.00 | 0.00 | 0.00      | 0.00      | 15,908.92 | 15,908.92 |
| AYUDANTE DE ALMACEN      | 15,908.92 | 13,463.08 | 0.00 | 0.00 | 0.00      | 0.00      | 15,908.92 | 15,908.92 |
| AYUDANTE DE ALMACEN      | 15,908.92 | 12,184.51 | 0.00 | 0.00 | 0.00      | 0.00      | 15,908.92 | 15,908.92 |
| AYUDANTE DE ALMACEN      | 15,908.93 | 13,743.00 | 0.00 | 0.00 | 0.00      | 0.00      | 15,378.63 | 15,378.63 |
| AYUDANTE DE ALMACEN      | 15,908.92 | 4,412.82  | 0.00 | 0.00 | 0.00      | 0.00      | 21,816.24 | 21,816.24 |
| AYUDANTE DE ALMACEN      | 15,908.92 | 2,812.35  | 0.00 | 0.00 | 0.00      | 0.00      | 15,908.92 | 15,908.92 |
| AYUDANTE DE ALMACEN      | 10,692.01 | 10,301.25 | 0.00 | 0.00 | 0.00      | 0.00      | 10,692.01 | 10,692.01 |
| AYUDANTE DE ALMACEN      | 15,908.93 | 7,709.46  | 0.00 | 0.00 | 0.00      | 0.00      | 7,954.46  | 7,954.46  |
| AYUDANTE DE ALMACEN      | 10,692.01 | 1,984.37  | 0.00 | 0.00 | 0.00      | 0.00      | 10,692.01 | 10,692.01 |
| AYUDANTE DE ALMACEN      | 15,908.92 | 4,983.40  | 0.00 | 0.00 | 0.00      | 0.00      | 18,971.27 | 18,971.27 |
| AYUDANTE DE ALMACEN      | 15,908.92 | 14,263.35 | 0.00 | 0.00 | 0.00      | 0.00      | 15,908.92 | 15,908.92 |
| AYUDANTE DE ALMACEN      | 15,908.92 | 1,743.21  | 0.00 | 0.00 | 0.00      | 0.00      | 15,908.92 | 15,908.92 |
| AYUDANTE DE ALMACEN      | 10,692.01 | 10,447.01 | 0.00 | 0.00 | 0.00      | 0.00      | 10,692.01 | 10,692.01 |
| AYUDANTE DE ALMACEN      | 15,908.92 | 736.48    | 0.00 | 0.00 | 0.00      | 0.00      | 15,908.92 | 15,908.92 |
| AYUDANTE DE ALMACEN      | 15,908.92 | 5,744.78  | 0.00 | 0.00 | 0.00      | 0.00      | 15,908.92 | 15,908.92 |
| AYUDANTE DE ALMACEN      | 10,692.01 | 335.04    | 0.00 | 0.00 | 0.00      | 0.00      | 9,979.21  | 9,979.21  |
| AYUDANTE DE ALMACEN      | 10,692.01 | 769.29    | 0.00 | 0.00 | 0.00      | 0.00      | 10,692.01 | 10,692.01 |
| AYUDANTE DE ALMACEN      | 15,908.93 | 15,881.72 | 0.00 | 0.00 | 0.00      | 0.00      | 16,439.22 | 16,439.22 |
| AYUDANTE DE ALMACEN      | 8,151.57  | 7,906.57  | 0.00 | 0.00 | 0.00      | 0.00      | 8,151.57  | 8,151.57  |
| AYUDANTE DE ALMACEN      | 15,908.92 | 14,132.86 | 0.00 | 0.00 | 0.00      | 0.00      | 15,908.92 | 15,908.92 |
| AYUDANTE DE ALMACEN      | 15,908.92 | 13,463.08 | 0.00 | 0.00 | 0.00      | 0.00      | 15,908.92 | 15,908.92 |
| AYUDANTE DE ALMACEN      | 13,833.85 | 11,470.41 | 0.00 | 0.00 | 0.00      | 0.00      | 12,911.59 | 12,911.59 |
| AYUDANTE DE ALMACEN      | 15,908.93 | 5,276.19  | 0.00 | 0.00 | 0.00      | 0.00      | 15,908.93 | 15,908.93 |
| AYUDANTE DE ALMACEN      | 15,908.92 | 28,853.48 | 0.00 | 0.00 | 17,521.30 | 0.00      | 17,565.25 | 35,086.55 |
| AYUDANTE DE ALMACEN      | 15,908.92 | 8,634.54  | 0.00 | 0.00 | 0.00      | 0.00      | 15,908.92 | 15,908.92 |
| AYUDANTE DE ALMACEN      | 8,151.57  | 6,389.04  | 0.00 | 0.00 | 0.00      | 0.00      | 8,423.28  | 8,423.28  |
| AYUDANTE DE ALMACEN      | 15,908.92 | 12,401.55 | 0.00 | 0.00 | 0.00      | 0.00      | 15,908.92 | 15,908.92 |
| AYUDANTE DE ALMACEN      | 10,692.01 | 5,360.29  | 0.00 | 0.00 | 0.00      | 2,396.79  | 10,669.73 | 13,066.52 |
| AYUDANTE DE ALMACEN      | 15,908.92 | 1,187.41  | 0.00 | 0.00 | 0.00      | 0.00      | 15,908.92 | 15,908.92 |
| AYUDANTE DE ALMACEN      | 11,386.99 | 10,800.38 | 0.00 | 0.00 | 0.00      | 0.00      | 22,773.98 | 22,773.98 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 8,467.90  | 0.00 | 0.00 | 0.00      | 6,361.75  | 18,845.19 | 25,206.94 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 2,079.68  | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | 19,205.29 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 20,324.80 | 0.00 | 0.00 | 0.00      | 26,207.21 | 17,564.84 | 43,772.05 |

|                          |           |           |      |      |      |           |           |           |
|--------------------------|-----------|-----------|------|------|------|-----------|-----------|-----------|
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 8,384.43  | 0.00 | 0.00 | 0.00 | 10,144.78 | 18,565.11 | 28,709.89 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 31,496.97 | 0.00 | 0.00 | 0.00 | 32,584.96 | 19,205.29 | 51,790.25 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 5,113.07  | 0.00 | 0.00 | 0.00 | 7,037.93  | 18,565.11 | 25,603.04 |
| AYUDANTE DE ELECTRICISTA | 16,846.75 | 11,428.53 | 0.00 | 0.00 | 0.00 | 2,667.40  | 17,346.75 | 20,014.15 |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 30.41     | 0.00 | 0.00 | 0.00 | 412.91    | 0.00      | 412.91    |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 1,474.21  | 0.00 | 0.00 | 0.00 | 3,464.11  | 19,012.84 | 22,476.95 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 29,683.32 | 0.00 | 0.00 | 0.00 | 21,872.28 | 19,705.29 | 41,577.57 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 3,825.73  | 0.00 | 0.00 | 0.00 | 3,504.96  | 18,565.11 | 22,070.07 |
| AYUDANTE DE ELECTRICISTA | 16,846.75 | 15,910.30 | 0.00 | 0.00 | 0.00 | 2,807.79  | 16,285.19 | 19,092.98 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 16,366.08 | 0.00 | 0.00 | 0.00 | 0.00      | 19,705.29 | 19,705.29 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 15,087.71 | 0.00 | 0.00 | 0.00 | 11,424.09 | 20,105.29 | 31,529.38 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 2,610.23  | 0.00 | 0.00 | 0.00 | 2,800.77  | 19,005.23 | 21,806.00 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 22,178.88 | 0.00 | 0.00 | 0.00 | 10,214.81 | 19,205.29 | 29,420.10 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 11,019.51 | 0.00 | 0.00 | 0.00 | 8,110.23  | 19,205.29 | 27,315.52 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 22,843.59 | 0.00 | 0.00 | 0.00 | 10,242.82 | 19,205.29 | 29,448.11 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 835.52    | 0.00 | 0.00 | 0.00 | 0.00      | 18,565.11 | 18,565.11 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 10,795.63 | 0.00 | 0.00 | 0.00 | 10,514.89 | 20,105.29 | 30,620.18 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 25,381.35 | 0.00 | 0.00 | 0.00 | 10,931.00 | 19,205.29 | 30,136.29 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 18,266.80 | 0.00 | 0.00 | 0.00 | 20,444.12 | 19,205.29 | 39,649.41 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 16,509.97 | 0.00 | 0.00 | 0.00 | 15,196.10 | 19,205.29 | 34,401.39 |
| AYUDANTE DE ELECTRICISTA | 16,846.75 | 0.00      | 0.00 | 0.00 | 0.00 | 2,807.79  | 16,250.09 | 19,057.88 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 7,127.42  | 0.00 | 0.00 | 0.00 | 1,600.44  | 17,604.85 | 19,205.29 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 6,862.36  | 0.00 | 0.00 | 0.00 | 5,329.47  | 22,133.84 | 27,463.31 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 18,581.62 | 0.00 | 0.00 | 0.00 | 15,164.16 | 21,508.03 | 36,672.19 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 7,567.64  | 0.00 | 0.00 | 0.00 | 0.00      | 9,242.54  | 9,242.54  |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 16,197.13 | 0.00 | 0.00 | 0.00 | 7,874.17  | 19,205.29 | 27,079.46 |
| AYUDANTE DE ELECTRICISTA | 13,020.64 | 10,170.28 | 0.00 | 0.00 | 0.00 | 1,844.59  | 13,020.64 | 14,865.23 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 21,373.33 | 0.00 | 0.00 | 0.00 | 9,074.50  | 19,205.29 | 28,279.79 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 24,646.29 | 0.00 | 0.00 | 0.00 | 16,860.63 | 19,205.29 | 36,065.92 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 30,497.04 | 0.00 | 0.00 | 0.00 | 22,770.26 | 18,745.03 | 41,515.29 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 21,196.13 | 0.00 | 0.00 | 0.00 | 8,554.35  | 19,205.29 | 27,759.64 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 0.00      | 0.00 | 0.00 | 0.00 | 2,880.79  | 19,205.29 | 22,086.08 |
| AYUDANTE DE ELECTRICISTA | 13,020.64 | 16,638.90 | 0.00 | 0.00 | 0.00 | 6,830.42  | 13,020.64 | 19,851.06 |
| AYUDANTE DE ELECTRICISTA | 12,727.14 | 4,564.80  | 0.00 | 0.00 | 0.00 | 4,809.80  | 0.00      | 4,809.80  |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 4,478.73  | 0.00 | 0.00 | 0.00 | 2,144.59  | 18,245.03 | 20,389.62 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 20,446.70 | 0.00 | 0.00 | 0.00 | 16,432.53 | 19,205.29 | 35,637.82 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 18,447.00 | 0.00 | 0.00 | 0.00 | 18,192.87 | 19,705.29 | 37,898.16 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 11,513.50 | 0.00 | 0.00 | 0.00 | 6,081.67  | 18,960.44 | 25,042.11 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 19,505.37 | 0.00 | 0.00 | 0.00 | 7,906.17  | 19,205.29 | 27,111.46 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 21,102.30 | 0.00 | 0.00 | 0.00 | 8,194.25  | 19,205.29 | 27,399.54 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 7,022.01  | 0.00 | 0.00 | 0.00 | 0.00      | 18,743.29 | 18,743.29 |

|                          |           |           |      |      |           |           |           |           |
|--------------------------|-----------|-----------|------|------|-----------|-----------|-----------|-----------|
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 13,668.43 | 0.00 | 0.00 | 0.00      | 4,541.84  | 19,205.29 | 23,747.13 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 40,149.63 | 0.00 | 0.00 | 18,550.89 | 10,522.89 | 19,205.29 | 48,279.07 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 3,949.51  | 0.00 | 0.00 | 0.00      | 4,930.63  | 22,345.40 | 27,276.03 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 13,998.20 | 0.00 | 0.00 | 0.00      | 18,583.90 | 17,715.60 | 36,299.50 |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 33,546.95 | 0.00 | 0.00 | 0.00      | 0.00      | 36,640.07 | 36,640.07 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 30,101.32 | 0.00 | 0.00 | 0.00      | 35,529.78 | 19,205.29 | 54,735.07 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 27,072.66 | 0.00 | 0.00 | 0.00      | 18,397.70 | 22,345.39 | 40,743.09 |
| AYUDANTE DE ELECTRICISTA | 13,866.98 | 16,616.21 | 0.00 | 0.00 | 0.00      | 13,346.97 | 12,518.05 | 25,865.02 |
| AYUDANTE DE ELECTRICISTA | 16,846.75 | 1,969.85  | 0.00 | 0.00 | 0.00      | 2,807.79  | 16,250.09 | 19,057.88 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 827.90    | 0.00 | 0.00 | 0.00      | 1,440.40  | 18,605.12 | 20,045.52 |
| AYUDANTE DE ELECTRICISTA | 16,846.75 | 7,419.49  | 0.00 | 0.00 | 0.00      | 2,807.79  | 16,785.19 | 19,592.98 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 3,225.74  | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | 19,205.29 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 4,734.59  | 0.00 | 0.00 | 0.00      | 3,000.82  | 20,251.99 | 23,252.81 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 8,367.89  | 0.00 | 0.00 | 0.00      | 5,281.45  | 19,205.29 | 24,486.74 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 19,341.10 | 0.00 | 0.00 | 0.00      | 9,330.57  | 21,345.12 | 30,675.69 |
| AYUDANTE DE ELECTRICISTA | 17,350.30 | 9,615.26  | 0.00 | 0.00 | 0.00      | 0.00      | 23,094.10 | 23,094.10 |
| AYUDANTE DE ELECTRICISTA | 10,416.51 | 14,341.67 | 0.00 | 0.00 | 0.00      | 6,701.28  | 10,416.51 | 17,117.79 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 15,501.26 | 0.00 | 0.00 | 0.00      | 17,913.56 | 19,065.63 | 36,979.19 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 16,767.96 | 0.00 | 0.00 | 0.00      | 14,327.94 | 17,524.83 | 31,852.77 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 25,869.90 | 0.00 | 0.00 | 0.00      | 14,829.43 | 19,205.29 | 34,034.72 |
| AYUDANTE DE ELECTRICISTA | 13,020.64 | 9,127.07  | 0.00 | 0.00 | 0.00      | 4,283.25  | 12,869.61 | 17,152.86 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 20,004.76 | 0.00 | 0.00 | 0.00      | 9,262.55  | 22,345.39 | 31,607.94 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 0.00      | 0.00 | 0.00 | 0.00      | 9,426.60  | 19,205.29 | 28,631.89 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 21,979.31 | 0.00 | 0.00 | 0.00      | 8,418.32  | 19,205.29 | 27,623.61 |
| AYUDANTE DE ELECTRICISTA | 13,020.00 | 21,097.14 | 0.00 | 0.00 | 0.00      | 12,076.05 | 13,020.00 | 25,096.05 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 11,135.44 | 0.00 | 0.00 | 0.00      | 14,255.92 | 18,245.03 | 32,500.95 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 5,715.94  | 0.00 | 0.00 | 0.00      | 2,112.58  | 19,205.29 | 21,317.87 |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 21,164.90 | 0.00 | 0.00 | 0.00      | 14,367.96 | 7,041.94  | 21,409.90 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 16,500.75 | 0.00 | 0.00 | 0.00      | 20,241.20 | 14,270.68 | 34,511.88 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 20,182.67 | 0.00 | 0.00 | 0.00      | 14,766.58 | 22,345.39 | 37,111.97 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 9,658.40  | 0.00 | 0.00 | 0.00      | 5,777.58  | 19,205.29 | 24,982.87 |
| AYUDANTE DE ELECTRICISTA | 8,151.57  | 8,580.22  | 0.00 | 0.00 | 0.00      | 913.65    | 8,151.57  | 9,065.22  |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 21,003.35 | 0.00 | 0.00 | 11,315.12 | 3,200.88  | 8,642.38  | 23,158.38 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 0.00      | 0.00 | 0.00 | 0.00      | 2,888.80  | 19,205.29 | 22,094.09 |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 1,073.55  | 0.00 | 0.00 | 0.00      | 0.00      | 1,318.55  | 1,318.55  |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 8,345.26  | 0.00 | 0.00 | 0.00      | 4,545.25  | 18,885.20 | 23,430.45 |
| AYUDANTE DE ELECTRICISTA | 13,020.64 | 17,478.50 | 0.00 | 0.00 | 0.00      | 8,837.76  | 12,369.61 | 21,207.37 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 562.84    | 0.00 | 0.00 | 0.00      | 4,961.36  | 18,205.02 | 23,166.38 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 9,021.58  | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | 19,205.29 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 6,911.42  | 0.00 | 0.00 | 0.00      | 7,057.93  | 19,205.29 | 26,263.22 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 39,261.89 | 0.00 | 0.00 | 31,814.95 | 18,984.27 | 17,303.96 | 68,103.18 |

|                          |           |           |      |      |          |           |           |           |
|--------------------------|-----------|-----------|------|------|----------|-----------|-----------|-----------|
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 15,070.70 | 0.00 | 0.00 | 0.00     | 11,643.20 | 19,205.29 | 30,848.49 |
| AYUDANTE DE ELECTRICISTA | 16,846.75 | 6,530.00  | 0.00 | 0.00 | 0.00     | 0.00      | 16,004.41 | 16,004.41 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 14,426.64 | 0.00 | 0.00 | 0.00     | 1,600.44  | 17,924.94 | 19,525.38 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 0.00      | 0.00 | 0.00 | 0.00     | 4,769.31  | 19,205.29 | 23,974.60 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 12,511.56 | 0.00 | 0.00 | 0.00     | 14,980.12 | 19,205.29 | 34,185.41 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 8,294.01  | 0.00 | 0.00 | 0.00     | 0.00      | 28,121.18 | 28,121.18 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 19,018.11 | 0.00 | 0.00 | 0.00     | 10,650.94 | 18,565.11 | 29,216.05 |
| AYUDANTE DE ELECTRICISTA | 13,880.24 | 16,451.77 | 0.00 | 0.00 | 0.00     | 3,279.20  | 13,417.57 | 16,696.77 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 33,752.65 | 0.00 | 0.00 | 5,633.55 | 14,151.89 | 19,205.29 | 38,990.73 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 10,132.71 | 0.00 | 0.00 | 0.00     | 7,718.12  | 19,205.29 | 26,923.41 |
| AYUDANTE DE ELECTRICISTA | 16,846.75 | 6,358.75  | 0.00 | 0.00 | 0.00     | 0.00      | 15,969.31 | 15,969.31 |
| AYUDANTE DE ELECTRICISTA | 13,020.64 | 10,822.84 | 0.00 | 0.00 | 0.00     | 0.00      | 13,020.64 | 13,020.64 |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 10,535.57 | 0.00 | 0.00 | 0.00     | 10,780.57 | 0.00      | 10,780.57 |
| AYUDANTE DE ELECTRICISTA | 10,416.51 | 14,994.71 | 0.00 | 0.00 | 0.00     | 5,629.25  | 10,916.51 | 16,545.76 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 2,606.90  | 0.00 | 0.00 | 0.00     | 0.00      | 18,745.03 | 18,745.03 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 3,441.14  | 0.00 | 0.00 | 0.00     | 3,352.92  | 19,705.29 | 23,058.21 |
| AYUDANTE DE ELECTRICISTA | 13,866.98 | 14,847.50 | 0.00 | 0.00 | 0.00     | 4,160.09  | 13,866.98 | 18,027.07 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 7,782.95  | 0.00 | 0.00 | 0.00     | 3,200.88  | 18,565.11 | 21,765.99 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 20,810.06 | 0.00 | 0.00 | 0.00     | 16,414.51 | 19,205.29 | 35,619.80 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 18,976.52 | 0.00 | 0.00 | 0.00     | 9,582.92  | 18,460.44 | 28,043.36 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 7,831.73  | 0.00 | 0.00 | 0.00     | 6,545.80  | 19,205.29 | 25,751.09 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 13,335.55 | 0.00 | 0.00 | 0.00     | 1,664.46  | 18,885.20 | 20,549.66 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 13,830.07 | 0.00 | 0.00 | 0.00     | 6,081.67  | 19,705.29 | 25,786.96 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 21,365.21 | 0.00 | 0.00 | 0.00     | 20,559.65 | 19,585.26 | 40,144.91 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 0.00      | 0.00 | 0.00 | 0.00     | 5,329.47  | 0.00      | 5,329.47  |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 5,601.50  | 0.00 | 0.00 | 0.00     | 6,865.89  | 0.00      | 6,865.89  |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 14,181.35 | 0.00 | 0.00 | 0.00     | 14,994.69 | 22,345.39 | 37,340.08 |
| AYUDANTE DE ELECTRICISTA | 8,674.43  | 10,966.87 | 0.00 | 0.00 | 0.00     | 4,501.68  | 8,674.43  | 13,176.11 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 3,275.62  | 0.00 | 0.00 | 0.00     | 10,690.94 | 19,205.29 | 29,896.23 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 2,967.33  | 0.00 | 0.00 | 0.00     | 0.00      | 19,705.29 | 19,705.29 |
| AYUDANTE DE ELECTRICISTA | 13,020.64 | 18,215.25 | 0.00 | 0.00 | 0.00     | 8,989.68  | 12,586.62 | 21,576.30 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 7,249.63  | 0.00 | 0.00 | 0.00     | 6,465.78  | 19,205.29 | 25,671.07 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 21,061.65 | 0.00 | 0.00 | 0.00     | 3,656.57  | 23,209.21 | 26,865.78 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 9,872.52  | 0.00 | 0.00 | 0.00     | 2,480.67  | 19,385.20 | 21,865.87 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 10,467.77 | 0.00 | 0.00 | 0.00     | 2,590.70  | 19,205.29 | 21,795.99 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 21,354.33 | 0.00 | 0.00 | 0.00     | 6,945.91  | 19,205.29 | 26,151.20 |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 7,184.24  | 0.00 | 0.00 | 0.00     | 7,429.24  | 0.00      | 7,429.24  |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 10,484.15 | 0.00 | 0.00 | 0.00     | 4,545.25  | 18,565.11 | 23,110.36 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 15,514.75 | 0.00 | 0.00 | 0.00     | 17,252.74 | 19,705.29 | 36,958.03 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 22,783.03 | 0.00 | 0.00 | 0.00     | 7,874.16  | 19,205.29 | 27,079.45 |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 25,109.18 | 0.00 | 0.00 | 0.00     | 9,989.95  | 15,364.23 | 25,354.18 |



|                          |           |           |      |      |           |           |           |           |
|--------------------------|-----------|-----------|------|------|-----------|-----------|-----------|-----------|
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 23,627.27 | 0.00 | 0.00 | 0.00      | 8,914.45  | 19,165.28 | 28,079.73 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 18,008.12 | 0.00 | 0.00 | 0.00      | 2,256.62  | 19,205.29 | 21,461.91 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 4,604.33  | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | 19,205.29 |
| AYUDANTE DE ELECTRICISTA | 10,416.52 | 9,177.61  | 0.00 | 0.00 | 0.00      | 425.34    | 9,309.77  | 9,735.11  |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 38,474.73 | 0.00 | 0.00 | 0.00      | 0.00      | 50,386.50 | 50,386.50 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 6,512.85  | 0.00 | 0.00 | 0.00      | 14,375.54 | 19,360.44 | 33,735.98 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 3,449.02  | 0.00 | 0.00 | 0.00      | 4,881.34  | 19,705.29 | 24,586.63 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 15,093.92 | 0.00 | 0.00 | 0.00      | 3,200.88  | 18,565.11 | 21,765.99 |
| AYUDANTE DE ELECTRICISTA | 13,020.64 | 13,347.42 | 0.00 | 0.00 | 0.00      | 3,211.76  | 13,020.64 | 16,232.40 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 15,075.73 | 0.00 | 0.00 | 0.00      | 9,418.60  | 19,931.90 | 29,350.50 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 9,581.34  | 0.00 | 0.00 | 0.00      | 2,400.66  | 22,345.39 | 24,746.05 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 23,045.93 | 0.00 | 0.00 | 0.00      | 10,410.87 | 19,205.29 | 29,616.16 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 3,758.44  | 0.00 | 0.00 | 0.00      | 5,281.45  | 19,205.29 | 24,486.74 |
| AYUDANTE DE ELECTRICISTA | 10,416.61 | 13,560.65 | 0.00 | 0.00 | 0.00      | 6,015.59  | 10,069.39 | 16,084.98 |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 11,169.33 | 0.00 | 0.00 | 0.00      | 11,414.33 | 0.00      | 11,414.33 |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 29,544.54 | 0.00 | 0.00 | 0.00      | 14,250.31 | 15,364.23 | 29,614.54 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 16,981.11 | 0.00 | 0.00 | 0.00      | 10,374.86 | 19,205.29 | 29,580.15 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 20,845.82 | 0.00 | 0.00 | 0.00      | 22,776.25 | 19,205.29 | 41,981.54 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 3,211.21  | 0.00 | 0.00 | 0.00      | 10,899.02 | 19,705.29 | 30,604.31 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 20,805.57 | 0.00 | 0.00 | 0.00      | 16,338.50 | 19,205.29 | 35,543.79 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 4,966.35  | 0.00 | 0.00 | 0.00      | 0.00      | 18,885.20 | 18,885.20 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 23,689.56 | 0.00 | 0.00 | 0.00      | 21,773.99 | 19,455.29 | 41,229.28 |
| AYUDANTE DE ELECTRICISTA | 17,395.24 | 7,452.85  | 0.00 | 0.00 | 0.00      | 9,668.85  | 17,395.24 | 27,064.09 |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 15,119.23 | 0.00 | 0.00 | 0.00      | 0.00      | 15,364.23 | 15,364.23 |
| AYUDANTE DE ELECTRICISTA | 13,020.65 | 17,103.21 | 0.00 | 0.00 | 0.00      | 7,538.41  | 13,020.65 | 20,559.06 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 447.65    | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | 19,205.29 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 12,332.21 | 0.00 | 0.00 | 0.00      | 3,280.90  | 19,165.28 | 22,446.18 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 25,436.49 | 0.00 | 0.00 | 0.00      | 17,364.77 | 19,205.29 | 36,570.06 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 12,643.29 | 0.00 | 0.00 | 0.00      | 11,469.65 | 22,345.39 | 33,815.04 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 38,717.37 | 0.00 | 0.00 | 0.00      | 11,459.15 | 34,569.52 | 46,028.67 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 14,170.49 | 0.00 | 0.00 | 0.00      | 14,293.93 | 17,784.76 | 32,078.69 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 10,105.94 | 0.00 | 0.00 | 0.00      | 1,504.41  | 14,083.88 | 15,588.29 |
| AYUDANTE DE ELECTRICISTA | 13,020.64 | 14,286.99 | 0.00 | 0.00 | 0.00      | 6,320.43  | 13,520.64 | 19,841.07 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 44,327.11 | 0.00 | 0.00 | 30,518.07 | 15,508.27 | 19,903.09 | 65,929.43 |
| AYUDANTE DE ELECTRICISTA | 13,020.64 | 14,252.70 | 0.00 | 0.00 | 0.00      | 1,302.06  | 13,020.64 | 14,322.70 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 20,260.66 | 0.00 | 0.00 | 0.00      | 9,338.56  | 19,205.29 | 28,543.85 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 9,745.34  | 0.00 | 0.00 | 0.00      | 10,782.97 | 17,604.85 | 28,387.82 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 9,242.54  | 9,242.54  |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 8,506.19  | 0.00 | 0.00 | 0.00      | 15,064.14 | 22,845.39 | 37,909.53 |
| AYUDANTE DE ELECTRICISTA | 16,846.75 | 9,081.33  | 0.00 | 0.00 | 0.00      | 2,667.40  | 16,460.68 | 19,128.08 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 41,032.73 | 0.00 | 0.00 | 29,448.11 | 8,082.22  | 19,205.29 | 56,735.62 |

|                          |           |           |      |      |      |           |           |           |
|--------------------------|-----------|-----------|------|------|------|-----------|-----------|-----------|
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 4,222.21  | 0.00 | 0.00 | 0.00 | 15,940.38 | 19,705.29 | 35,645.67 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 16,119.77 | 0.00 | 0.00 | 0.00 | 12,815.52 | 19,205.29 | 32,020.81 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 5,628.16  | 0.00 | 0.00 | 0.00 | 11,175.07 | 19,705.29 | 30,880.36 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 3,811.57  | 0.00 | 0.00 | 0.00 | 5,027.71  | 18,314.99 | 23,342.70 |
| AYUDANTE DE ELECTRICISTA | 16,846.75 | 9,565.08  | 0.00 | 0.00 | 0.00 | 2,527.01  | 16,179.91 | 18,706.92 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 17,067.39 | 0.00 | 0.00 | 0.00 | 2,712.74  | 19,205.29 | 21,918.03 |
| AYUDANTE DE ELECTRICISTA | 10,416.40 | 10,245.19 | 0.00 | 0.00 | 0.00 | 182.29    | 10,307.90 | 10,490.19 |
| AYUDANTE DE ELECTRICISTA | 15,364.24 | 16,147.29 | 0.00 | 0.00 | 0.00 | 16,217.29 | 0.00      | 16,217.29 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 7,755.47  | 0.00 | 0.00 | 0.00 | 6,673.84  | 18,565.11 | 25,238.95 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 615.82    | 0.00 | 0.00 | 0.00 | 26,923.40 | -360.10   | 26,563.30 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 4,272.17  | 0.00 | 0.00 | 0.00 | 13,691.77 | 19,205.29 | 32,897.06 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 17,031.27 | 0.00 | 0.00 | 0.00 | 8,258.27  | 19,205.29 | 27,463.56 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 6,890.20  | 0.00 | 0.00 | 0.00 | 4,785.31  | 19,925.48 | 24,710.79 |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 2,315.71  | 0.00 | 0.00 | 0.00 | 0.00      | 2,560.71  | 2,560.71  |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 16,285.84 | 0.00 | 0.00 | 0.00 | 7,207.98  | 20,105.29 | 27,313.27 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 1,797.79  | 0.00 | 0.00 | 0.00 | 5,441.49  | -640.18   | 4,801.31  |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 2,404.95  | 0.00 | 0.00 | 0.00 | 0.00      | 19,205.29 | 19,205.29 |
| AYUDANTE DE ELECTRICISTA | 10,416.52 | 19,221.55 | 0.00 | 0.00 | 0.00 | 10,710.58 | 10,416.52 | 21,127.10 |
| AYUDANTE DE ELECTRICISTA | 13,866.98 | 17,164.00 | 0.00 | 0.00 | 0.00 | 16,143.48 | 13,904.75 | 30,048.23 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 18,628.47 | 0.00 | 0.00 | 0.00 | 11,423.12 | 18,495.03 | 29,918.15 |
| AYUDANTE DE ELECTRICISTA | 13,866.98 | 22,250.07 | 0.00 | 0.00 | 0.00 | 9,146.44  | 13,173.63 | 22,320.07 |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 7,757.20  | 0.00 | 0.00 | 0.00 | 3,392.93  | 4,609.27  | 8,002.20  |
| AYUDANTE DE ELECTRICISTA | 16,846.75 | 4,337.35  | 0.00 | 0.00 | 0.00 | 2,807.79  | 16,846.75 | 19,654.54 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 6,614.83  | 0.00 | 0.00 | 0.00 | 19,449.36 | 19,205.29 | 38,654.65 |
| AYUDANTE DE ELECTRICISTA | 16,846.75 | 9,150.05  | 0.00 | 0.00 | 0.00 | 4,787.29  | 16,250.09 | 21,037.38 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 0.00      | 0.00 | 0.00 | 0.00 | 0.00      | 22,345.39 | 22,345.39 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 27,038.39 | 0.00 | 0.00 | 0.00 | 16,324.49 | 19,165.28 | 35,489.77 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 7,059.87  | 0.00 | 0.00 | 0.00 | 25,603.05 | 19,205.29 | 44,808.34 |
| AYUDANTE DE ELECTRICISTA | 9,667.10  | 10,972.52 | 0.00 | 0.00 | 0.00 | 3,412.68  | 8,700.39  | 12,113.07 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 19,703.73 | 0.00 | 0.00 | 0.00 | 4,413.22  | 19,205.29 | 23,618.51 |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 23,356.69 | 0.00 | 0.00 | 0.00 | 8,237.46  | 15,364.23 | 23,601.69 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 12,891.45 | 0.00 | 0.00 | 0.00 | 5,027.38  | 19,205.29 | 24,232.67 |
| AYUDANTE DE ELECTRICISTA | 13,866.68 | 18,912.42 | 0.00 | 0.00 | 0.00 | 10,090.88 | 13,606.68 | 23,697.56 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 8,827.01  | 0.00 | 0.00 | 0.00 | 13,325.66 | 0.00      | 13,325.66 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 19,739.43 | 0.00 | 0.00 | 0.00 | 10,442.87 | 19,205.29 | 29,648.16 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 0.00      | 0.00 | 0.00 | 0.00 | 5,985.65  | 18,405.07 | 24,390.72 |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 11,921.71 | 0.00 | 0.00 | 0.00 | 1,411.75  | 10,754.96 | 12,166.71 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 523.70    | 0.00 | 0.00 | 0.00 | 391.04    | 18,460.44 | 18,851.48 |
| AYUDANTE DE ELECTRICISTA | 13,020.64 | 21,402.55 | 0.00 | 0.00 | 0.00 | 12,434.72 | 13,020.64 | 25,455.36 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 7,212.16  | 0.00 | 0.00 | 0.00 | 3,633.00  | 19,205.29 | 22,838.29 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 21,792.66 | 0.00 | 0.00 | 0.00 | 18,070.96 | 19,205.29 | 37,276.25 |

|                          |           |           |      |      |           |           |           |           |
|--------------------------|-----------|-----------|------|------|-----------|-----------|-----------|-----------|
| AYUDANTE DE ELECTRICISTA | 13,866.68 | 17,219.94 | 0.00 | 0.00 | 0.00      | 12,979.78 | 13,375.57 | 26,355.35 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 12,168.70 | 0.00 | 0.00 | 0.00      | 10,062.40 | 22,345.39 | 32,407.79 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 22,901.58 | 0.00 | 0.00 | 0.00      | 5,497.51  | 22,345.39 | 27,842.90 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 53,941.95 | 0.00 | 0.00 | 33,326.71 | 9,613.16  | 24,874.91 | 67,814.78 |
| AYUDANTE DE ELECTRICISTA | 13,020.64 | 14,043.35 | 0.00 | 0.00 | 0.00      | 4,847.48  | 11,935.59 | 16,783.07 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 11,513.94 | 0.00 | 0.00 | 0.00      | 18,985.22 | 19,705.29 | 38,690.51 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 22,173.29 | 0.00 | 0.00 | 0.00      | 9,418.60  | 19,205.29 | 28,623.89 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 21,570.25 | 0.00 | 0.00 | 0.00      | 17,880.97 | 19,158.74 | 37,039.71 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 22,353.54 | 0.00 | 0.00 | 0.00      | 9,394.58  | 19,205.29 | 28,599.87 |
| AYUDANTE DE ELECTRICISTA | 10,416.61 | 9,709.55  | 0.00 | 0.00 | 0.00      | 1,076.39  | 10,416.61 | 11,493.00 |
| AYUDANTE DE ELECTRICISTA | 10,067.18 | 2,193.46  | 0.00 | 0.00 | 0.00      | 1,342.29  | 8,892.68  | 10,234.97 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 13,764.25 | 0.00 | 0.00 | 32,631.23 | 8,712.17  | 16,789.35 | 58,132.75 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 20,545.84 | 0.00 | 0.00 | 0.00      | 7,166.38  | 19,705.29 | 26,871.67 |
| AYUDANTE DE ELECTRICISTA | 10,466.72 | 13,908.71 | 0.00 | 0.00 | 0.00      | 5,285.68  | 10,966.72 | 16,252.40 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 15,410.39 | 0.00 | 0.00 | 0.00      | 5,773.53  | 19,205.29 | 24,978.82 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 12,056.34 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | 19,205.29 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 38,748.87 | 0.00 | 0.00 | 20,201.12 | 4,017.11  | 19,705.29 | 43,923.52 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 24,834.73 | 0.00 | 0.00 | 0.00      | 14,067.87 | 19,705.29 | 33,773.16 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 19,788.63 | 0.00 | 0.00 | 0.00      | 15,612.28 | 19,455.29 | 35,067.57 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 55,384.76 | 0.00 | 0.00 | 37,445.50 | 13,663.76 | 20,060.09 | 71,169.35 |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 1,553.42  | 0.00 | 0.00 | 0.00      | 2,471.08  | 0.00      | 2,471.08  |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 22,497.18 | 0.00 | 0.00 | 0.00      | 15,890.36 | 19,205.29 | 35,095.65 |
| AYUDANTE DE ELECTRICISTA | 13,020.65 | 11,641.03 | 0.00 | 0.00 | 0.00      | 10,397.52 | 12,586.63 | 22,984.15 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 13,824.29 | 0.00 | 0.00 | 0.00      | 8,960.46  | 19,205.29 | 28,165.75 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 5,494.48  | 0.00 | 0.00 | 0.00      | 13,926.24 | 20,213.45 | 34,139.69 |
| AYUDANTE DE ELECTRICISTA | 13,880.24 | 19,748.31 | 0.00 | 0.00 | 0.00      | 6,113.07  | 13,880.24 | 19,993.31 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 1,892.64  | 0.00 | 0.00 | 0.00      | 2,296.63  | 0.00      | 2,296.63  |
| AYUDANTE DE ELECTRICISTA | 16,846.75 | 0.00      | 0.00 | 0.00 | 0.00      | 1,263.51  | 14,916.39 | 16,179.90 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 1,709.79  | 0.00 | 0.00 | 0.00      | 1,440.40  | 18,805.18 | 20,245.58 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 16,662.77 | 0.00 | 0.00 | 0.00      | 12,619.46 | 18,565.11 | 31,184.57 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 11,582.88 | 0.00 | 0.00 | 0.00      | 10,078.78 | 19,205.29 | 29,284.07 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 7,748.45  | 0.00 | 0.00 | 0.00      | 5,701.56  | 19,205.29 | 24,906.85 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 12,395.65 | 0.00 | 0.00 | 0.00      | 16,188.45 | 19,205.29 | 35,393.74 |
| AYUDANTE DE ELECTRICISTA | 13,477.40 | 13,154.53 | 0.00 | 0.00 | 0.00      | 943.42    | 13,477.40 | 14,420.82 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 16,343.59 | 0.00 | 0.00 | 0.00      | 5,446.68  | 19,205.29 | 24,651.97 |
| AYUDANTE DE ELECTRICISTA | 10,416.51 | 13,595.56 | 0.00 | 0.00 | 0.00      | 6,056.76  | 10,069.29 | 16,126.05 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 5,166.31  | 0.00 | 0.00 | 0.00      | 11,187.08 | 19,205.29 | 30,392.37 |
| AYUDANTE DE ELECTRICISTA | 13,020.64 | 19,015.33 | 0.00 | 0.00 | 0.00      | 12,383.18 | 13,020.64 | 25,403.82 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 28,762.97 | 0.00 | 0.00 | 0.00      | 20,669.69 | 17,924.94 | 38,594.63 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 29,677.93 | 0.00 | 0.00 | 9,474.61  | 5,837.61  | 19,705.29 | 35,017.51 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 441.24    | 0.00 | 0.00 | 0.00      | 14,828.08 | 19,205.29 | 34,033.37 |

|                          |           |           |      |      |           |           |           |           |
|--------------------------|-----------|-----------|------|------|-----------|-----------|-----------|-----------|
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 17,252.02 | 0.00 | 0.00 | 0.00      | 7,650.10  | 19,205.29 | 26,855.39 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 1,512.94  | 0.00 | 0.00 | 0.00      | 0.00      | 19,705.29 | 19,705.29 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 28,957.06 | 0.00 | 0.00 | 0.00      | 28,308.82 | 19,205.29 | 47,514.11 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 15,172.79 | 0.00 | 0.00 | 0.00      | 8,882.44  | 19,205.29 | 28,087.73 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 5,118.11  | 0.00 | 0.00 | 0.00      | 1,984.54  | 19,487.60 | 21,472.14 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 12,470.51 | 0.00 | 0.00 | 0.00      | 3,560.34  | 18,820.39 | 22,380.73 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 12,438.09 | 0.00 | 0.00 | 0.00      | 1,440.40  | 20,012.21 | 21,452.61 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 25,340.54 | 0.00 | 0.00 | 0.00      | 10,882.99 | 19,205.29 | 30,088.28 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 19,101.83 | 0.00 | 0.00 | 0.00      | 10,322.84 | 19,205.29 | 29,528.13 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 7,823.32  | 0.00 | 0.00 | 0.00      | 0.00      | 22,345.39 | 22,345.39 |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 9,479.84  | 0.00 | 0.00 | 0.00      | 7,501.28  | 2,048.56  | 9,549.84  |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 11,766.31 | 0.00 | 0.00 | 0.00      | 0.00      | 20,302.55 | 20,302.55 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 34,556.68 | 0.00 | 0.00 | 0.00      | 31,576.68 | 19,205.29 | 50,781.97 |
| AYUDANTE DE ELECTRICISTA | 10,400.00 | 16,927.25 | 0.00 | 0.00 | 0.00      | 7,947.34  | 10,400.00 | 18,347.34 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 18,333.17 | 0.00 | 0.00 | 0.00      | 5,772.56  | 22,345.39 | 28,117.95 |
| AYUDANTE DE ELECTRICISTA | 13,020.64 | 12,775.64 | 0.00 | 0.00 | 0.00      | 0.00      | 13,020.64 | 13,020.64 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 25,984.34 | 0.00 | 0.00 | 0.00      | 0.00      | 33,289.17 | 33,289.17 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 15,424.55 | 0.00 | 0.00 | 0.00      | 18,593.11 | 19,205.29 | 37,798.40 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 7,962.46  | 0.00 | 0.00 | 0.00      | 3,656.57  | 18,820.39 | 22,476.96 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 9,344.06  | 0.00 | 0.00 | 0.00      | 8,554.35  | 18,445.08 | 26,999.43 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 14,570.05 | 14,570.05 |
| AYUDANTE DE ELECTRICISTA | 17,395.24 | 13,597.15 | 0.00 | 0.00 | 0.00      | 5,885.39  | 17,395.24 | 23,280.63 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 23,034.35 | 0.00 | 0.00 | 0.00      | 17,436.80 | 19,165.28 | 36,602.08 |
| AYUDANTE DE ELECTRICISTA | 13,866.98 | 18,983.15 | 0.00 | 0.00 | 0.00      | 9,493.10  | 13,673.63 | 23,166.73 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 11,092.24 | 0.00 | 0.00 | 0.00      | 13,221.02 | 18,960.44 | 32,181.46 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 12,784.53 | 0.00 | 0.00 | 0.00      | 0.00      | 22,025.30 | 22,025.30 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 16,497.39 | 0.00 | 0.00 | 0.00      | 12,495.44 | 18,565.11 | 31,060.55 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 3,707.70  | 0.00 | 0.00 | 0.00      | 1,816.49  | 19,205.29 | 21,021.78 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 7,409.35  | 0.00 | 0.00 | 0.00      | 9,154.52  | 0.00      | 9,154.52  |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 6,567.88  | 0.00 | 0.00 | 0.00      | 8,082.21  | 0.00      | 8,082.21  |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 10,410.74 | 0.00 | 0.00 | 0.00      | 10,213.63 | 19,205.29 | 29,418.92 |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 22,736.80 | 0.00 | 0.00 | 0.00      | 11,660.82 | 15,364.23 | 27,025.05 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 20,119.97 | 0.00 | 0.00 | 0.00      | 11,511.17 | 19,205.29 | 30,716.46 |
| AYUDANTE DE ELECTRICISTA | 13,020.64 | 28,956.15 | 0.00 | 0.00 | 0.00      | 12,206.86 | 22,135.08 | 34,341.94 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 1,274.68  | 0.00 | 0.00 | 0.00      | 6,349.81  | 19,112.18 | 25,461.99 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 48,881.31 | 0.00 | 0.00 | 33,864.90 | 17,256.75 | 19,920.53 | 71,042.18 |
| AYUDANTE DE ELECTRICISTA | 15,364.29 | 10,650.85 | 0.00 | 0.00 | 0.00      | 10,895.85 | 0.00      | 10,895.85 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | 19,205.29 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 22,450.33 | 0.00 | 0.00 | 0.00      | 11,895.27 | 19,455.29 | 31,350.56 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 13,440.19 | 0.00 | 0.00 | 0.00      | 8,726.41  | 17,164.73 | 25,891.14 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 23,796.40 | 0.00 | 0.00 | 0.00      | 15,040.13 | 18,565.11 | 33,605.24 |

|                          |           |           |      |      |           |           |           |           |
|--------------------------|-----------|-----------|------|------|-----------|-----------|-----------|-----------|
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 14,660.65 | 0.00 | 0.00 | 0.00      | 1,600.44  | 19,205.29 | 20,805.73 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 21,634.36 | 0.00 | 0.00 | 0.00      | 11,927.28 | 19,205.29 | 31,132.57 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 16,963.15 | 0.00 | 0.00 | 0.00      | 16,178.45 | 22,805.38 | 38,983.83 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 56,308.06 | 0.00 | 0.00 | 31,053.05 | 19,570.83 | 23,392.09 | 74,015.97 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 20,344.83 | 0.00 | 0.00 | 0.00      | 16,884.64 | 19,705.29 | 36,589.93 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 4,552.61  | 0.00 | 0.00 | 0.00      | 4,201.16  | 19,205.29 | 23,406.45 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 5,478.63  | 0.00 | 0.00 | 0.00      | 3,040.84  | 18,565.11 | 21,605.95 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | 19,205.29 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 27,899.25 | 0.00 | 0.00 | 0.00      | 11,779.24 | 19,205.29 | 30,984.53 |
| AYUDANTE DE ELECTRICISTA | 13,880.24 | 14,828.74 | 0.00 | 0.00 | 0.00      | 2,220.17  | 12,853.57 | 15,073.74 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 7,336.91  | 0.00 | 0.00 | 0.00      | 640.18    | 19,165.28 | 19,805.46 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 23,398.43 | 0.00 | 0.00 | 0.00      | 12,979.57 | 21,041.69 | 34,021.26 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 28,626.47 | 0.00 | 0.00 | 0.00      | 23,476.32 | 19,205.29 | 42,681.61 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 7,170.31  | 0.00 | 0.00 | 0.00      | 6,673.84  | 19,205.29 | 25,879.13 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 13,526.59 | 0.00 | 0.00 | 0.00      | 14,363.59 | 18,787.44 | 33,151.03 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 11,093.69 | 0.00 | 0.00 | 0.00      | 7,794.13  | 19,205.29 | 26,999.42 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 19,324.50 | 0.00 | 0.00 | 0.00      | 11,752.22 | 19,205.29 | 30,957.51 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 20,177.86 | 0.00 | 0.00 | 0.00      | 11,491.16 | 18,885.20 | 30,376.36 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 7,477.36  | 0.00 | 0.00 | 0.00      | 4,649.28  | 18,885.20 | 23,534.48 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 17,426.59 | 0.00 | 0.00 | 0.00      | 8,098.24  | 19,205.29 | 27,303.53 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 5,185.72  | 0.00 | 0.00 | 0.00      | 9,445.59  | 17,669.05 | 27,114.64 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 13,887.63 | 0.00 | 0.00 | 0.00      | 1,680.46  | 19,205.29 | 20,885.75 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 1,742.12  | 0.00 | 0.00 | 0.00      | 13,683.77 | 17,924.94 | 31,608.71 |
| AYUDANTE DE ELECTRICISTA | 16,846.75 | 6,569.41  | 0.00 | 0.00 | 0.00      | 2,667.40  | 16,530.87 | 19,198.27 |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 3,339.99  | 0.00 | 0.00 | 0.00      | 0.00      | 3,584.99  | 3,584.99  |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | 19,205.29 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 20,253.12 | 0.00 | 0.00 | 0.00      | 7,350.03  | 18,424.94 | 25,774.97 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 16,803.92 | 0.00 | 0.00 | 0.00      | 3,504.97  | 19,205.29 | 22,710.26 |
| AYUDANTE DE ELECTRICISTA | 17,350.30 | 6,976.36  | 0.00 | 0.00 | 0.00      | 4,782.40  | 17,157.85 | 21,940.25 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 18,603.91 | 0.00 | 0.00 | 0.00      | 7,794.15  | 19,205.29 | 26,999.44 |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 19,520.41 | 0.00 | 0.00 | 0.00      | 4,401.21  | 15,364.20 | 19,765.41 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 15,729.89 | 0.00 | 0.00 | 0.00      | 0.00      | 18,845.19 | 18,845.19 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 7,150.45  | 0.00 | 0.00 | 0.00      | 5,217.44  | 19,205.29 | 24,422.73 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 6,041.00  | 0.00 | 0.00 | 0.00      | 15,524.27 | 20,424.86 | 35,949.13 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 13,799.29 | 0.00 | 0.00 | 0.00      | 3,841.05  | 25,485.49 | 29,326.54 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 43,342.34 | 0.00 | 0.00 | 21,043.88 | 13,687.77 | 19,554.19 | 54,285.84 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 26,454.01 | 0.00 | 0.00 | 0.00      | 14,333.50 | 22,845.39 | 37,178.89 |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 12,825.10 | 0.00 | 0.00 | 0.00      | 0.00      | 15,364.23 | 15,364.23 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 14,535.76 | 0.00 | 0.00 | 0.00      | 3,200.88  | 18,885.20 | 22,086.08 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 12,438.00 | 0.00 | 0.00 | 0.00      | 16,492.54 | 18,565.11 | 35,057.65 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 56,844.98 | 0.00 | 0.00 | 33,423.34 | 4,913.35  | 25,686.65 | 64,023.34 |

|                          |           |           |      |      |           |           |           |           |
|--------------------------|-----------|-----------|------|------|-----------|-----------|-----------|-----------|
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 16,538.21 | 0.00 | 0.00 | 0.00      | 9,262.54  | 22,605.21 | 31,867.75 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 18,888.85 | 0.00 | 0.00 | 0.00      | 3,328.91  | 19,205.29 | 22,534.20 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 20,048.25 | 0.00 | 0.00 | 0.00      | 5,493.52  | 19,205.29 | 24,698.81 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 24,283.98 | 0.00 | 0.00 | 0.00      | 14,762.06 | 22,345.39 | 37,107.45 |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 17,070.72 | 0.00 | 0.00 | 0.00      | 1,776.49  | 15,364.23 | 17,140.72 |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 30,069.92 | 0.00 | 0.00 | 0.00      | 11,004.63 | 19,205.29 | 30,209.92 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 9,629.31  | 0.00 | 0.00 | 0.00      | 11,963.30 | 18,805.18 | 30,768.48 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 5,199.05  | 0.00 | 0.00 | 0.00      | 9,106.51  | 0.00      | 9,106.51  |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 11,429.27 | 0.00 | 0.00 | 0.00      | 9,801.70  | 18,832.87 | 28,634.57 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 29,482.63 | 0.00 | 0.00 | 0.00      | 18,977.29 | 18,088.02 | 37,065.31 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 9,405.52  | 0.00 | 0.00 | 0.00      | 14,870.10 | 17,924.94 | 32,795.04 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 31,679.88 | 0.00 | 0.00 | 0.00      | 18,341.04 | 19,205.29 | 37,546.33 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 17,116.91 | 0.00 | 0.00 | 0.00      | 18,100.98 | 19,705.29 | 37,806.27 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 17,069.60 | 0.00 | 0.00 | 0.00      | 3,496.96  | 19,165.28 | 22,662.24 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 12,896.89 | 0.00 | 0.00 | 0.00      | 4,801.32  | 19,205.29 | 24,006.61 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 9,154.18  | 0.00 | 0.00 | 0.00      | 11,413.14 | 0.00      | 11,413.14 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 27,664.30 | 0.00 | 0.00 | 0.00      | 21,641.95 | 19,205.29 | 40,847.24 |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 16,823.69 | 0.00 | 0.00 | 0.00      | 2,280.62  | 15,364.23 | 17,644.85 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 31,226.14 | 0.00 | 0.00 | 21,434.65 | 6,253.72  | 19,798.42 | 47,486.79 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 0.00      | 0.00 | 0.00 | 0.00      | 8,890.45  | 17,604.85 | 26,495.30 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 2,708.40  | 0.00 | 0.00 | 0.00      | 7,540.08  | 19,205.29 | 26,745.37 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 16,895.82 | 0.00 | 0.00 | 11,539.18 | 6,577.81  | 0.00      | 18,116.99 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 2,324.90  | 0.00 | 0.00 | 0.00      | 6,929.91  | 19,205.29 | 26,135.20 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 13,093.60 | 0.00 | 0.00 | 0.00      | 18,321.05 | 20,242.53 | 38,563.58 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 6,136.58  | 0.00 | 0.00 | 0.00      | 5,521.52  | 19,205.29 | 24,726.81 |
| AYUDANTE DE ELECTRICISTA | 16,846.75 | 805.86    | 0.00 | 0.00 | 0.00      | 2,667.40  | 16,285.19 | 18,952.59 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 25,184.21 | 0.00 | 0.00 | 0.00      | 14,804.06 | 19,705.29 | 34,509.35 |
| AYUDANTE DE ELECTRICISTA | 10,416.00 | 9,391.40  | 0.00 | 0.00 | 0.00      | 1,310.68  | 10,416.00 | 11,726.68 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 5,415.53  | 0.00 | 0.00 | 0.00      | 17,232.75 | 22,035.13 | 39,267.88 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 10,674.82 | 0.00 | 0.00 | 0.00      | 10,595.43 | 19,205.29 | 29,800.72 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 27,132.81 | 0.00 | 0.00 | 0.00      | 17,412.34 | 28,121.16 | 45,533.50 |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 16,589.91 | 0.00 | 0.00 | 0.00      | 6,837.09  | 10,242.82 | 17,079.91 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 8,301.02  | 0.00 | 0.00 | 0.00      | 18,803.18 | 17,924.94 | 36,728.12 |
| AYUDANTE DE ELECTRICISTA | 13,880.24 | 17,872.34 | 0.00 | 0.00 | 0.00      | 4,468.43  | 13,648.91 | 18,117.34 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 11,794.15 | 0.00 | 0.00 | 0.00      | 7,518.28  | 20,855.70 | 28,373.98 |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 33,247.28 | 0.00 | 0.00 | 0.00      | 3,008.82  | 30,728.46 | 33,737.28 |
| AYUDANTE DE ELECTRICISTA | 13,866.98 | 17,398.80 | 0.00 | 0.00 | 0.00      | 10,645.80 | 13,838.09 | 24,483.89 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 15,732.90 | 0.00 | 0.00 | 0.00      | 14,944.11 | 3,841.06  | 18,785.17 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 9,206.51  | 0.00 | 0.00 | 0.00      | 6,481.78  | 19,205.29 | 25,687.07 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 17,715.80 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | 19,205.29 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 14,855.92 | 0.00 | 0.00 | 0.00      | 4,961.36  | 20,817.29 | 25,778.65 |

|                          |           |           |      |      |           |           |           |           |
|--------------------------|-----------|-----------|------|------|-----------|-----------|-----------|-----------|
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 14,352.14 | 0.00 | 0.00 | 0.00      | 16,870.77 | 19,205.29 | 36,076.06 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 26,935.25 | 0.00 | 0.00 | 0.00      | 19,935.48 | 19,205.29 | 39,140.77 |
| AYUDANTE DE ELECTRICISTA | 16,846.75 | 11,026.62 | 0.00 | 0.00 | 0.00      | 2,667.40  | 16,846.75 | 19,514.15 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 36,634.60 | 0.00 | 0.00 | 0.00      | 11,683.21 | 34,109.26 | 45,792.47 |
| AYUDANTE DE ELECTRICISTA | 16,846.75 | 12,742.35 | 0.00 | 0.00 | 0.00      | 4,724.12  | 16,846.75 | 21,570.87 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 7,968.02  | 0.00 | 0.00 | 0.00      | 4,394.59  | 21,228.13 | 25,622.72 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 3,210.10  | 0.00 | 0.00 | 0.00      | 4,929.35  | 19,205.29 | 24,134.64 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 63,676.15 | 0.00 | 0.00 | 34,201.01 | 17,466.80 | 20,118.24 | 71,786.05 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 16,363.56 | 0.00 | 0.00 | 0.00      | 3,200.88  | 19,205.29 | 22,406.17 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 28,061.29 | 0.00 | 0.00 | 0.00      | 14,083.87 | 19,205.29 | 33,289.16 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 15,204.83 | 0.00 | 0.00 | 0.00      | 14,419.97 | 18,325.05 | 32,745.02 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 23,097.53 | 0.00 | 0.00 | 0.00      | 23,122.36 | 18,565.11 | 41,687.47 |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 2,976.68  | 0.00 | 0.00 | 0.00      | 3,221.68  | 0.00      | 3,221.68  |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 9,097.32  | 0.00 | 0.00 | 0.00      | 9,167.32  | 0.00      | 9,167.32  |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 0.00      | 0.00 | 0.00 | 0.00      | 16,608.58 | 22,845.39 | 39,453.97 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 8,254.06  | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | 19,205.29 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 38,670.83 | 0.00 | 0.00 | 20,371.83 | 6,689.84  | 19,205.29 | 46,266.96 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 22,278.78 | 0.00 | 0.00 | 0.00      | 12,180.13 | 19,455.29 | 31,635.42 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 3,933.97  | 0.00 | 0.00 | 0.00      | 1,924.51  | 19,205.29 | 21,129.80 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 5,876.25  | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | 19,205.29 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 17,518.39 | 0.00 | 0.00 | 0.00      | 1,680.46  | 19,205.29 | 20,885.75 |
| AYUDANTE DE ELECTRICISTA | 13,020.65 | 13,346.04 | 0.00 | 0.00 | 0.00      | 3,602.38  | 12,586.63 | 16,189.01 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 14,931.46 | 0.00 | 0.00 | 0.00      | 19,441.33 | 0.00      | 19,441.33 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 2,789.87  | 0.00 | 0.00 | 0.00      | 0.00      | 15,204.19 | 15,204.19 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 20,887.47 | 0.00 | 0.00 | 0.00      | 18,192.88 | 22,298.84 | 40,491.72 |
| AYUDANTE DE ELECTRICISTA | 13,020.40 | 22,965.00 | 0.00 | 0.00 | 8,202.85  | 6,409.84  | 11,501.35 | 26,114.04 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 24,705.73 | 0.00 | 0.00 | 33,538.69 | 20,201.55 | 19,728.64 | 73,468.88 |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 20,612.04 | 0.00 | 0.00 | 6,581.01  | 816.23    | 16,644.58 | 24,041.82 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 52,056.06 | 0.00 | 0.00 | 32,042.76 | 4,915.98  | 21,630.14 | 58,588.88 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 13,935.67 | 0.00 | 0.00 | 0.00      | 9,522.62  | 19,205.29 | 28,727.91 |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 10,637.99 | 0.00 | 0.00 | 0.00      | 9,858.71  | 1,024.28  | 10,882.99 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 56,033.02 | 0.00 | 0.00 | 0.00      | 9,726.67  | 58,115.87 | 67,842.54 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 19,530.14 | 0.00 | 0.00 | 0.00      | 5,073.39  | 18,885.20 | 23,958.59 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 0.00      | 0.00 | 0.00 | 0.00      | 9,294.55  | -320.09   | 8,974.46  |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 13,937.39 | 0.00 | 0.00 | 0.00      | 11,167.03 | 18,996.37 | 30,163.40 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 24,257.47 | 0.00 | 0.00 | 0.00      | 20,249.56 | 19,205.29 | 39,454.85 |
| AYUDANTE DE ELECTRICISTA | 11,093.58 | 15,329.51 | 0.00 | 0.00 | 0.00      | 7,402.66  | 11,093.58 | 18,496.24 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 18,261.90 | 0.00 | 0.00 | 0.00      | 9,828.49  | 26,296.96 | 36,125.45 |
| AYUDANTE DE ELECTRICISTA | 15,364.23 | 18,293.22 | 0.00 | 0.00 | 0.00      | 2,998.99  | 15,364.23 | 18,363.22 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 11,731.70 | 0.00 | 0.00 | 0.00      | 13,687.77 | 16,342.72 | 30,030.49 |
| AYUDANTE DE ELECTRICISTA | 19,205.29 | 13,096.04 | 0.00 | 0.00 | 0.00      | 11,031.04 | 17,924.94 | 28,955.98 |

|                                  |           |           |      |      |           |           |           |           |
|----------------------------------|-----------|-----------|------|------|-----------|-----------|-----------|-----------|
| AYUDANTE DE ELECTRICISTA         | 19,205.29 | 6,932.32  | 0.00 | 0.00 | 0.00      | 0.00      | 22,345.39 | 22,345.39 |
| AYUDANTE DE ELECTRICISTA         | 19,205.29 | 3,740.11  | 0.00 | 0.00 | 0.00      | 13,907.83 | 22,345.39 | 36,253.22 |
| AYUDANTE DE ELECTRICISTA         | 19,205.29 | 20,891.24 | 0.00 | 0.00 | 0.00      | 7,310.01  | 19,205.29 | 26,515.30 |
| AYUDANTE DE INVENTARIO           | 10,000.00 | 10,338.33 | 0.00 | 0.00 | 0.00      | 0.00      | 10,583.33 | 10,583.33 |
| AYUDANTE DE INVENTARIO           | 10,000.00 | 9,455.00  | 0.00 | 0.00 | 0.00      | 0.00      | 10,000.00 | 10,000.00 |
| AYUDANTE DE INVENTARIO           | 10,000.00 | 9,455.00  | 0.00 | 0.00 | 0.00      | 0.00      | 10,000.00 | 10,000.00 |
| AYUDANTE DE INVENTARIO           | 10,000.00 | 9,455.00  | 0.00 | 0.00 | 0.00      | 0.00      | 10,000.00 | 10,000.00 |
| AYUDANTE DE INVENTARIO           | 10,000.00 | 9,455.00  | 0.00 | 0.00 | 0.00      | 0.00      | 10,000.00 | 10,000.00 |
| AYUDANTE DE PINTOR               | 8,509.64  | 6,403.10  | 0.00 | 0.00 | 0.00      | 5,034.86  | 8,509.64  | 13,544.50 |
| AYUDANTE DE PLUMA                | 15,908.92 | 7,595.20  | 0.00 | 0.00 | 0.00      | 92.80     | 15,908.92 | 16,001.72 |
| AYUDANTE DE PLUMA                | 15,908.92 | 0.00      | 0.00 | 0.00 | 24,393.68 | 6,562.43  | 14,318.03 | 45,274.14 |
| AYUDANTE DE PLUMA                | 15,908.92 | 17,960.36 | 0.00 | 0.00 | 0.00      | 16,372.94 | 15,908.92 | 32,281.86 |
| AYUDANTE DE PLUMA                | 15,908.92 | 10,032.47 | 0.00 | 0.00 | 0.00      | 9,081.35  | 15,908.92 | 24,990.27 |
| AYUDANTE DE PLUMA                | 15,908.92 | 6,720.43  | 0.00 | 0.00 | 0.00      | 4,109.81  | 15,908.92 | 20,018.73 |
| AYUDANTE DE PLUMA                | 15,908.92 | 16,991.43 | 0.00 | 0.00 | 0.00      | 21,689.18 | 14,848.33 | 36,537.51 |
| AYUDANTE DE TALLER AUTOMOTRIZ    | 19,156.98 | 4,586.37  | 0.00 | 0.00 | 0.00      | 0.00      | 19,156.98 | 19,156.98 |
| AYUDANTE DE TALLER AUTOMOTRIZ    | 19,156.98 | 15,769.23 | 0.00 | 0.00 | 0.00      | 0.00      | 19,156.98 | 19,156.98 |
| AYUDANTE DEL TALLER AUTOMOTRIZ   | 15,156.98 | 14,375.82 | 0.00 | 0.00 | 0.00      | 0.00      | 15,156.98 | 15,156.98 |
| AYUDANTE ELECTROMECHANICO        | 15,130.51 | 9,103.79  | 0.00 | 0.00 | 0.00      | 7,388.73  | 20,426.17 | 27,814.90 |
| AYUDANTE ELECTROMECHANICO        | 15,130.51 | 7,747.88  | 0.00 | 0.00 | 0.00      | 7,013.63  | 20,426.17 | 27,439.80 |
| AYUDANTE ELECTROMECHANICO        | 15,130.51 | 21,696.05 | 0.00 | 0.00 | 0.00      | 7,254.77  | 20,426.17 | 27,680.94 |
| AYUDANTE ELECTROMECHANICO CHFM   | 15,130.51 | 13,617.56 | 0.00 | 0.00 | 0.00      | 1,424.79  | 15,130.51 | 16,555.30 |
| AYUDANTE ELECTROMECHANICO CHFM   | 15,130.51 | 17,937.82 | 0.00 | 0.00 | 0.00      | 3,240.45  | 15,130.51 | 18,370.96 |
| AYUDANTE MECANICO                | 17,572.29 | 23,573.80 | 0.00 | 0.00 | 0.00      | 10,719.10 | 17,572.29 | 28,291.39 |
| AYUDANTE MECANICO                | 17,572.29 | 14,372.47 | 0.00 | 0.00 | 0.00      | 0.00      | 17,242.81 | 17,242.81 |
| AYUDANTE MECANICO                | 12,687.88 | 10,523.77 | 0.00 | 0.00 | 0.00      | 0.00      | 12,661.45 | 12,661.45 |
| AYUDANTE MECANICO                | 17,572.27 | 8,412.15  | 0.00 | 0.00 | 0.00      | 0.00      | 17,572.27 | 17,572.27 |
| AYUDANTE MECANICO CHFM           | 15,130.51 | 17,009.30 | 0.00 | 0.00 | 0.00      | 5,377.64  | 15,130.51 | 20,508.15 |
| AYUDANTE MECANICO CHFM           | 15,130.51 | 15,301.68 | 0.00 | 0.00 | 0.00      | 3,312.96  | 15,130.51 | 18,443.47 |
| AYUDANTE MECANICO CHFM           | 15,130.51 | 31,326.85 | 0.00 | 0.00 | 0.00      | 17,810.51 | 27,809.99 | 45,620.50 |
| AYUDANTE MECANICO CHFM           | 15,130.51 | 13,843.91 | 0.00 | 0.00 | 0.00      | 1,550.88  | 15,130.51 | 16,681.39 |
| AYUDANTE MECANICO CHFM           | 15,130.51 | 11,095.32 | 0.00 | 0.00 | 0.00      | 0.00      | 27,554.50 | 27,554.50 |
| AYUDANTE MECANICO CHFM           | 15,130.51 | 17,748.55 | 0.00 | 0.00 | 0.00      | 6,083.73  | 15,130.51 | 21,214.24 |
| AYUDANTE MOTORISTA               | 17,099.52 | 31,573.72 | 0.00 | 0.00 | 36,478.98 | 1,018.84  | 17,099.52 | 54,597.34 |
| AYUDANTE OPERADOR EQUIPO         | 15,908.92 | 11,972.24 | 0.00 | 0.00 | 0.00      | 6,562.43  | 15,908.92 | 22,471.35 |
| BIOLOGO (A)                      | 35,153.23 | 24,727.67 | 0.00 | 0.00 | 0.00      | 0.00      | 33,395.57 | 33,395.57 |
| BIOLOGO AMUPROLAGO               | 40,000.00 | 30,344.00 | 0.00 | 0.00 | 0.00      | 0.00      | 40,000.00 | 40,000.00 |
| BIOLOGO(A)                       | 25,000.00 | 19,842.17 | 0.00 | 0.00 | 0.00      | 0.00      | 25,000.00 | 25,000.00 |
| BUZO                             | 21,352.38 | 12,946.73 | 0.00 | 0.00 | 0.00      | 16,708.25 | 21,352.38 | 38,060.63 |
| C.FOSODE CENTRO (SEDE COMAYAGUA) | 32,000.00 | 47,952.00 | 0.00 | 0.00 | 0.00      | 0.00      | 61,228.00 | 61,228.00 |
| CADENERO                         | 20,890.11 | 10,653.54 | 0.00 | 0.00 | 0.00      | 7,833.79  | 20,890.11 | 28,723.90 |



|                                     |           |           |      |      |           |           |           |           |
|-------------------------------------|-----------|-----------|------|------|-----------|-----------|-----------|-----------|
| CADENERO                            | 20,890.11 | 0.00      | 0.00 | 0.00 | 0.00      | 3,481.68  | 20,890.11 | 24,371.79 |
| CADENERO DE PROYECTO                | 20,890.12 | 12,749.92 | 0.00 | 0.00 | 0.00      | 0.00      | 20,890.12 | 20,890.12 |
| CADENERO DE PROYECTO                | 20,890.12 | 41,944.03 | 0.00 | 0.00 | 35,513.20 | 0.00      | 20,890.12 | 56,403.32 |
| CADENERO I-A                        | 21,074.98 | 1,074.00  | 0.00 | 0.00 | 0.00      | 0.00      | 21,074.98 | 21,074.98 |
| CADENERO_I                          | 17,572.27 | 5,713.66  | 0.00 | 0.00 | 0.00      | 3,807.33  | 17,572.27 | 21,379.60 |
| CADENERO_I                          | 17,572.27 | 5,079.06  | 0.00 | 0.00 | 0.00      | 3,045.86  | 17,572.27 | 20,618.13 |
| CADENERO_I                          | 17,572.27 | 7,659.02  | 0.00 | 0.00 | 0.00      | 5,806.17  | 17,572.27 | 23,378.44 |
| CADENERO_I                          | 17,572.27 | 18,908.44 | 0.00 | 0.00 | 0.00      | 7,826.98  | 17,572.27 | 25,399.25 |
| CAMAROGRAFO                         | 14,000.00 | 13,725.83 | 0.00 | 0.00 | 0.00      | 0.00      | 13,970.83 | 13,970.83 |
| CAPACITADOR                         | 26,140.35 | 19,838.67 | 0.00 | 0.00 | 0.00      | 0.00      | 26,140.35 | 26,140.35 |
| CAPACITADOR                         | 35,000.00 | 19,282.86 | 0.00 | 0.00 | 0.00      | 0.00      | 26,833.33 | 26,833.33 |
| CAPACITADOR                         | 25,000.00 | 14,922.81 | 0.00 | 0.00 | 0.00      | 0.00      | 25,000.00 | 25,000.00 |
| CAPACITADOR                         | 25,000.00 | 13,719.92 | 0.00 | 0.00 | 0.00      | 0.00      | 25,000.00 | 25,000.00 |
| CAPACITADOR                         | 32,527.44 | 18,506.87 | 0.00 | 0.00 | 0.00      | 0.00      | 31,782.02 | 31,782.02 |
| CAPACITADOR                         | 25,000.00 | 15,457.21 | 0.00 | 0.00 | 0.00      | 0.00      | 22,083.33 | 22,083.33 |
| CAPACITADOR                         | 21,976.59 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 14,193.21 | 14,193.21 |
| CAPACITADOR                         | 25,326.50 | 1,820.39  | 0.00 | 0.00 | 0.00      | 0.00      | 21,896.87 | 21,896.87 |
| CAPACITADOR                         | 46,993.02 | 3,325.92  | 0.00 | 0.00 | 0.00      | 0.00      | 45,132.87 | 45,132.87 |
| CAPATAZ                             | 15,908.92 | 14,334.77 | 0.00 | 0.00 | 0.00      | 16,720.96 | 15,908.92 | 32,629.88 |
| CAPATAZ OPER COMPUERTA DE ALIVIO    | 15,908.92 | 17,578.62 | 0.00 | 0.00 | 0.00      | 10,373.96 | 15,908.92 | 26,282.88 |
| CARPINTERO AUXILIAR                 | 17,220.38 | 7,209.17  | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38 | 17,220.38 |
| CARPINTERO AUXILIAR                 | 14,974.25 | 14,729.25 | 0.00 | 0.00 | 0.00      | 0.00      | 14,974.25 | 14,974.25 |
| CARPINTERO I                        | 18,888.27 | 5,654.05  | 0.00 | 0.00 | 0.00      | 0.00      | 18,888.27 | 18,888.27 |
| CARPINTERO I                        | 18,888.28 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 18,573.48 | 18,573.48 |
| COMITE SEGUIM RECUP MORA REG.NOROCC | 45,000.00 | 35,769.00 | 0.00 | 0.00 | 0.00      | 0.00      | 45,000.00 | 45,000.00 |
| COMITE SEGUIM RECUP.MORA REGION C.S | 30,000.00 | 21,506.50 | 0.00 | 0.00 | 0.00      | 0.00      | 28,937.50 | 28,937.50 |
| CONSERJE                            | 10,295.46 | 9,109.60  | 0.00 | 0.00 | 0.00      | 0.00      | 10,295.46 | 10,295.46 |
| CONSERJE                            | 14,511.22 | 5,075.78  | 0.00 | 0.00 | 0.00      | 0.00      | 5,320.78  | 5,320.78  |
| CONSERJE                            | 14,511.22 | 3,140.95  | 0.00 | 0.00 | 0.00      | 0.00      | 3,385.95  | 3,385.95  |
| CONSERJE                            | 14,511.22 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 14,511.22 | 14,511.22 |
| CONSERJE                            | 9,667.10  | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 9,344.86  | 9,344.86  |
| CONSERJE                            | 14,511.22 | 9,161.06  | 0.00 | 0.00 | 0.00      | 0.00      | 14,511.22 | 14,511.22 |
| CONSERJE                            | 14,511.22 | 4,529.13  | 0.00 | 0.00 | 0.00      | 0.00      | 14,511.22 | 14,511.22 |
| CONSERJE                            | 9,667.10  | 1,068.74  | 0.00 | 0.00 | 0.00      | 0.00      | 9,667.10  | 9,667.10  |
| CONSERJE                            | 14,511.22 | 31,924.97 | 0.00 | 0.00 | 30,199.77 | 0.00      | 24,051.15 | 54,250.92 |
| CONSERJE                            | 14,511.22 | 8,329.87  | 0.00 | 0.00 | 0.00      | 0.00      | 14,511.22 | 14,511.22 |
| CONSERJE                            | 9,667.10  | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 9,344.86  | 9,344.86  |
| CONSERJE                            | 14,511.22 | 6,256.25  | 0.00 | 0.00 | 0.00      | 0.00      | 14,511.22 | 14,511.22 |
| CONSERJE                            | 14,511.22 | 59,705.43 | 0.00 | 0.00 | 41,995.15 | 0.00      | 38,719.65 | 80,714.80 |
| CONSERJE                            | 14,511.22 | 4,415.53  | 0.00 | 0.00 | 0.00      | 0.00      | 15,130.51 | 15,130.51 |
| CONSERJE                            | 14,511.22 | 7,695.30  | 0.00 | 0.00 | 0.00      | 0.00      | 14,511.22 | 14,511.22 |

|          |           |           |      |      |           |          |           |           |
|----------|-----------|-----------|------|------|-----------|----------|-----------|-----------|
| CONSERJE | 14,511.22 | 12,162.26 | 0.00 | 0.00 | 0.00      | 0.00     | 14,360.06 | 14,360.06 |
| CONSERJE | 9,667.10  | 7,122.09  | 0.00 | 0.00 | 0.00      | 0.00     | 9,667.10  | 9,667.10  |
| CONSERJE | 14,511.22 | 14,266.22 | 0.00 | 0.00 | 0.00      | 0.00     | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 9,614.69  | 0.00 | 0.00 | 0.00      | 0.00     | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 14,341.93 | 0.00 | 0.00 | 0.00      | 4,425.22 | 14,511.22 | 18,936.44 |
| CONSERJE | 14,511.22 | 15,551.59 | 0.00 | 0.00 | 10,245.19 | 0.00     | 6,771.90  | 17,017.09 |
| CONSERJE | 14,511.22 | 12,060.03 | 0.00 | 0.00 | 0.00      | 0.00     | 14,471.21 | 14,471.21 |
| CONSERJE | 11,608.98 | 4,011.63  | 0.00 | 0.00 | 0.00      | 0.00     | 4,256.63  | 4,256.63  |
| CONSERJE | 14,511.22 | 1,642.08  | 0.00 | 0.00 | 0.00      | 7,089.05 | 17,220.38 | 24,309.43 |
| CONSERJE | 10,295.46 | 8,433.21  | 0.00 | 0.00 | 0.00      | 0.00     | 8,987.07  | 8,987.07  |
| CONSERJE | 9,667.10  | 2,264.49  | 0.00 | 0.00 | 0.00      | 0.00     | 9,344.86  | 9,344.86  |
| CONSERJE | 14,511.22 | 2,841.55  | 0.00 | 0.00 | 0.00      | 0.00     | 14,511.22 | 14,511.22 |
| CONSERJE | 9,667.10  | 9,422.10  | 0.00 | 0.00 | 0.00      | 0.00     | 9,667.10  | 9,667.10  |
| CONSERJE | 14,511.22 | 12,617.88 | 0.00 | 0.00 | 24,669.07 | 0.00     | 14,511.22 | 39,180.29 |
| CONSERJE | 11,608.98 | 5,172.52  | 0.00 | 0.00 | 0.00      | 0.00     | 5,417.52  | 5,417.52  |
| CONSERJE | 14,511.22 | 31,989.50 | 0.00 | 0.00 | 30,957.27 | 0.00     | 14,148.44 | 45,105.71 |
| CONSERJE | 9,667.10  | 9,190.09  | 0.00 | 0.00 | 0.00      | 0.00     | 9,667.10  | 9,667.10  |
| CONSERJE | 9,667.10  | 8,393.85  | 0.00 | 0.00 | 0.00      | 0.00     | 9,465.70  | 9,465.70  |
| CONSERJE | 14,511.22 | 9,759.69  | 0.00 | 0.00 | 0.00      | 0.00     | 14,450.76 | 14,450.76 |
| CONSERJE | 14,511.22 | 1,354.80  | 0.00 | 0.00 | 0.00      | 0.00     | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 7,382.92  | 0.00 | 0.00 | 0.00      | 0.00     | 14,511.22 | 14,511.22 |
| CONSERJE | 11,608.98 | 8,867.14  | 0.00 | 0.00 | 0.00      | 4,468.55 | 4,643.59  | 9,112.14  |
| CONSERJE | 12,618.46 | 9,371.75  | 0.00 | 0.00 | 0.00      | 0.00     | 12,408.15 | 12,408.15 |
| CONSERJE | 14,511.22 | 6,134.93  | 0.00 | 0.00 | 0.00      | 0.00     | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 14,022.17 | 0.00 | 0.00 | 0.00      | 0.00     | 14,511.22 | 14,511.22 |
| CONSERJE | 9,667.10  | 881.01    | 0.00 | 0.00 | 0.00      | 0.00     | 9,667.10  | 9,667.10  |
| CONSERJE | 14,511.22 | 3,810.89  | 0.00 | 0.00 | 0.00      | 0.00     | 14,027.51 | 14,027.51 |
| CONSERJE | 9,667.10  | 7,469.30  | 0.00 | 0.00 | 0.00      | 0.00     | 9,667.10  | 9,667.10  |
| CONSERJE | 9,667.10  | 9,422.10  | 0.00 | 0.00 | 0.00      | 0.00     | 9,667.10  | 9,667.10  |
| CONSERJE | 9,667.10  | 270.10    | 0.00 | 0.00 | 0.00      | 0.00     | 7,089.21  | 7,089.21  |
| CONSERJE | 12,618.46 | 10,216.43 | 0.00 | 0.00 | 0.00      | 0.00     | 12,618.46 | 12,618.46 |
| CONSERJE | 9,667.10  | 838.39    | 0.00 | 0.00 | 0.00      | 0.00     | 9,667.10  | 9,667.10  |
| CONSERJE | 9,667.10  | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 9,646.96  | 9,646.96  |
| CONSERJE | 14,511.22 | 5,885.64  | 0.00 | 0.00 | 0.00      | 0.00     | 7,208.48  | 7,208.48  |
| CONSERJE | 12,618.46 | 6,080.14  | 0.00 | 0.00 | 0.00      | 0.00     | 12,618.46 | 12,618.46 |
| CONSERJE | 9,667.10  | 1,271.79  | 0.00 | 0.00 | 0.00      | 0.00     | 9,606.68  | 9,606.68  |
| CONSERJE | 14,511.22 | 5,559.49  | 0.00 | 0.00 | 0.00      | 0.00     | 5,804.49  | 5,804.49  |
| CONSERJE | 11,608.98 | 4,011.63  | 0.00 | 0.00 | 0.00      | 0.00     | 4,256.63  | 4,256.63  |
| CONSERJE | 14,511.22 | 2,091.27  | 0.00 | 0.00 | 0.00      | 0.00     | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 61.09     | 0.00 | 0.00 | 0.00      | 0.00     | 24,442.90 | 24,442.90 |
| CONSERJE | 14,511.22 | 2,980.40  | 0.00 | 0.00 | 0.00      | 0.00     | 14,511.22 | 14,511.22 |

|          |           |           |      |      |          |      |           |           |
|----------|-----------|-----------|------|------|----------|------|-----------|-----------|
| CONSERJE | 11,020.49 | 5,157.90  | 0.00 | 0.00 | 0.00     | 0.00 | 11,020.49 | 11,020.49 |
| CONSERJE | 8,668.00  | 1,693.12  | 0.00 | 0.00 | 0.00     | 0.00 | 8,523.53  | 8,523.53  |
| CONSERJE | 14,511.22 | 0.00      | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 11,608.98 | 2,463.76  | 0.00 | 0.00 | 0.00     | 0.00 | 2,708.76  | 2,708.76  |
| CONSERJE | 14,511.22 | 0.00      | 0.00 | 0.00 | 0.00     | 0.00 | 11,696.92 | 11,696.92 |
| CONSERJE | 14,511.22 | 8,279.65  | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 9,667.10  | 0.00      | 0.00 | 0.00 | 0.00     | 0.00 | 8,498.99  | 8,498.99  |
| CONSERJE | 11,608.98 | 10,977.00 | 0.00 | 0.00 | 0.00     | 0.00 | 11,222.00 | 11,222.00 |
| CONSERJE | 14,511.22 | 9,801.11  | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 9,667.10  | 3,785.68  | 0.00 | 0.00 | 0.00     | 0.00 | 7,572.56  | 7,572.56  |
| CONSERJE | 11,608.98 | 6,469.72  | 0.00 | 0.00 | 1,896.13 | 0.00 | 4,643.59  | 6,539.72  |
| CONSERJE | 14,511.22 | 14,266.22 | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 5,232.08  | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 11,119.35 | 0.00 | 0.00 | 0.00     | 0.00 | 15,962.34 | 15,962.34 |
| CONSERJE | 11,608.98 | 11,363.98 | 0.00 | 0.00 | 0.00     | 0.00 | 11,608.98 | 11,608.98 |
| CONSERJE | 9,667.10  | 7,469.30  | 0.00 | 0.00 | 0.00     | 0.00 | 9,667.10  | 9,667.10  |
| CONSERJE | 14,511.22 | 2,755.40  | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 13,763.14 | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 9,667.10  | 0.00      | 0.00 | 0.00 | 0.00     | 0.00 | 9,344.86  | 9,344.86  |
| CONSERJE | 11,608.98 | 4,011.63  | 0.00 | 0.00 | 0.00     | 0.00 | 4,256.63  | 4,256.63  |
| CONSERJE | 14,511.22 | 4,363.77  | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 5,075.78  | 0.00 | 0.00 | 0.00     | 0.00 | 5,320.78  | 5,320.78  |
| CONSERJE | 14,511.22 | 14,266.22 | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 9,667.10  | 9,422.10  | 0.00 | 0.00 | 0.00     | 0.00 | 9,667.10  | 9,667.10  |
| CONSERJE | 14,511.22 | 10,634.31 | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 20.80     | 0.00 | 0.00 | 0.00     | 0.00 | 12,971.22 | 12,971.22 |
| CONSERJE | 11,608.98 | 10,378.08 | 0.00 | 0.00 | 0.00     | 0.00 | 10,448.08 | 10,448.08 |
| CONSERJE | 12,618.46 | 2,850.20  | 0.00 | 0.00 | 0.00     | 0.00 | 12,197.84 | 12,197.84 |
| CONSERJE | 9,667.10  | 8,315.63  | 0.00 | 0.00 | 0.00     | 0.00 | 8,560.63  | 8,560.63  |
| CONSERJE | 11,608.98 | 4,785.56  | 0.00 | 0.00 | 0.00     | 0.00 | 5,030.56  | 5,030.56  |
| CONSERJE | 14,511.22 | 1,715.63  | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 4,202.39  | 0.00 | 0.00 | 0.00     | 0.00 | 9,891.22  | 9,891.22  |
| CONSERJE | 9,667.10  | 2,099.07  | 0.00 | 0.00 | 0.00     | 0.00 | 9,667.10  | 9,667.10  |
| CONSERJE | 9,667.10  | 9,274.86  | 0.00 | 0.00 | 0.00     | 0.00 | 19,011.96 | 19,011.96 |
| CONSERJE | 14,511.22 | 290.99    | 0.00 | 0.00 | 0.00     | 0.00 | 14,450.76 | 14,450.76 |
| CONSERJE | 11,608.98 | 10,928.64 | 0.00 | 0.00 | 0.00     | 0.00 | 11,173.64 | 11,173.64 |
| CONSERJE | 8,151.57  | 6,241.69  | 0.00 | 0.00 | 0.00     | 0.00 | 8,151.57  | 8,151.57  |
| CONSERJE | 14,511.22 | 8,552.01  | 0.00 | 0.00 | 0.00     | 0.00 | 11,014.68 | 11,014.68 |
| CONSERJE | 9,667.10  | 9,190.09  | 0.00 | 0.00 | 0.00     | 0.00 | 9,667.10  | 9,667.10  |
| CONSERJE | 8,151.57  | 3,748.71  | 0.00 | 0.00 | 0.00     | 0.00 | 8,151.57  | 8,151.57  |
| CONSERJE | 9,667.10  | 4,341.50  | 0.00 | 0.00 | 0.00     | 0.00 | 9,667.10  | 9,667.10  |

|          |           |           |      |      |           |      |           |           |
|----------|-----------|-----------|------|------|-----------|------|-----------|-----------|
| CONSERJE | 14,511.22 | 509.44    | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 11,608.98 | 4,785.56  | 0.00 | 0.00 | 0.00      | 0.00 | 5,030.56  | 5,030.56  |
| CONSERJE | 14,511.22 | 4,943.00  | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 44,614.57 | 0.00 | 0.00 | 22,212.38 | 0.00 | 26,109.61 | 48,321.99 |
| CONSERJE | 14,511.22 | 6,871.98  | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 6,768.75  | 0.00 | 0.00 | 0.00      | 0.00 | 7,013.75  | 7,013.75  |
| CONSERJE | 14,511.22 | 1,119.89  | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 1,816.43  | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 9,667.10  | 504.17    | 0.00 | 0.00 | 0.00      | 0.00 | 9,183.75  | 9,183.75  |
| CONSERJE | 9,667.10  | 9,422.10  | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10  | 9,667.10  |
| CONSERJE | 14,511.22 | 4,578.23  | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 9,667.10  | 4,687.09  | 0.00 | 0.00 | 0.00      | 0.00 | 5,047.10  | 5,047.10  |
| CONSERJE | 11,608.98 | 2,463.76  | 0.00 | 0.00 | 0.00      | 0.00 | 2,708.76  | 2,708.76  |
| CONSERJE | 14,511.22 | 332.23    | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 688.20    | 0.00 | 0.00 | 0.00      | 0.00 | 14,208.91 | 14,208.91 |
| CONSERJE | 9,667.10  | 7,469.30  | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10  | 9,667.10  |
| CONSERJE | 14,511.22 | 1,476.41  | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 2,219.62  | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 11,608.98 | 4,011.63  | 0.00 | 0.00 | 0.00      | 0.00 | 4,256.63  | 4,256.63  |
| CONSERJE | 14,511.22 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 5,578.45  | 0.00 | 0.00 | 0.00      | 0.00 | 13,774.28 | 13,774.28 |
| CONSERJE | 14,511.22 | 12,950.31 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 9,667.10  | 6,985.95  | 0.00 | 0.00 | 0.00      | 0.00 | 9,183.75  | 9,183.75  |
| CONSERJE | 11,608.98 | 5,172.52  | 0.00 | 0.00 | 0.00      | 0.00 | 5,417.52  | 5,417.52  |
| CONSERJE | 9,667.10  | 7,179.29  | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10  | 9,667.10  |
| CONSERJE | 14,511.22 | 14,005.88 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 9,667.10  | 7,469.30  | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10  | 9,667.10  |
| CONSERJE | 8,818.27  | 8,396.00  | 0.00 | 0.00 | 0.00      | 0.00 | 8,818.27  | 8,818.27  |
| CONSERJE | 14,511.22 | 444.58    | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 11,739.22 | 11,739.22 |
| CONSERJE | 14,511.22 | 8,430.96  | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 14,329.83 | 14,329.83 |
| CONSERJE | 14,511.22 | 1,418.25  | 0.00 | 0.00 | 0.00      | 0.00 | 14,329.83 | 14,329.83 |
| CONSERJE | 14,511.22 | 5,327.48  | 0.00 | 0.00 | 0.00      | 0.00 | 5,804.49  | 5,804.49  |
| CONSERJE | 14,511.22 | 6,782.95  | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 10,094.77 | 9,849.77  | 0.00 | 0.00 | 0.00      | 0.00 | 10,094.77 | 10,094.77 |
| CONSERJE | 14,511.22 | 523.31    | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 5,912.07  | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 10,832.10 | 0.00 | 0.00 | 0.00      | 0.00 | 13,785.66 | 13,785.66 |
| CONSERJE | 14,511.22 | 1,110.62  | 0.00 | 0.00 | 0.00      | 0.00 | 14,203.23 | 14,203.23 |

|          |           |           |      |      |          |      |           |           |
|----------|-----------|-----------|------|------|----------|------|-----------|-----------|
| CONSERJE | 14,511.22 | 12,035.66 | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 0.00      | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 1,896.30  | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 390.55    | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 312.59    | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 8,668.00  | 6,210.16  | 0.00 | 0.00 | 0.00     | 0.00 | 8,668.00  | 8,668.00  |
| CONSERJE | 9,667.10  | 0.00      | 0.00 | 0.00 | 0.00     | 0.00 | 845.87    | 845.87    |
| CONSERJE | 14,511.22 | 9,478.33  | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 9,667.10  | 2,158.54  | 0.00 | 0.00 | 0.00     | 0.00 | 9,485.84  | 9,485.84  |
| CONSERJE | 10,094.77 | 17,818.10 | 0.00 | 0.00 | 7,968.33 | 0.00 | 10,094.77 | 18,063.10 |
| CONSERJE | 14,511.22 | 7,010.61  | 0.00 | 0.00 | 0.00     | 0.00 | 7,255.61  | 7,255.61  |
| CONSERJE | 14,511.22 | 0.00      | 0.00 | 0.00 | 0.00     | 0.00 | 14,450.76 | 14,450.76 |
| CONSERJE | 14,511.22 | 12,801.62 | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 11,581.86 | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 6,301.57  | 0.00 | 0.00 | 0.00     | 0.00 | 19,175.07 | 19,175.07 |
| CONSERJE | 9,667.10  | 7,469.30  | 0.00 | 0.00 | 0.00     | 0.00 | 9,667.10  | 9,667.10  |
| CONSERJE | 14,511.22 | 5,410.88  | 0.00 | 0.00 | 0.00     | 0.00 | 15,130.51 | 15,130.51 |
| CONSERJE | 9,667.10  | 6,844.97  | 0.00 | 0.00 | 0.00     | 0.00 | 9,042.77  | 9,042.77  |
| CONSERJE | 9,667.10  | 1,830.20  | 0.00 | 0.00 | 0.00     | 0.00 | 9,505.98  | 9,505.98  |
| CONSERJE | 9,667.10  | 391.49    | 0.00 | 0.00 | 0.00     | 0.00 | 9,667.10  | 9,667.10  |
| CONSERJE | 14,511.22 | 0.00      | 0.00 | 0.00 | 0.00     | 0.00 | 13,936.81 | 13,936.81 |
| CONSERJE | 14,511.22 | 6,282.11  | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 969.62    | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 4,717.38  | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 10,147.24 | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 11,608.98 | 5,559.49  | 0.00 | 0.00 | 0.00     | 0.00 | 5,804.49  | 5,804.49  |
| CONSERJE | 14,511.22 | 918.25    | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 9,667.10  | 0.00      | 0.00 | 0.00 | 0.00     | 0.00 | 9,667.10  | 9,667.10  |
| CONSERJE | 14,511.22 | 9,620.00  | 0.00 | 0.00 | 0.00     | 0.00 | 23,954.03 | 23,954.03 |
| CONSERJE | 14,511.22 | 12,313.42 | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 9,667.10  | 855.04    | 0.00 | 0.00 | 0.00     | 0.00 | 9,002.49  | 9,002.49  |
| CONSERJE | 14,511.00 | 1,460.33  | 0.00 | 0.00 | 0.00     | 0.00 | 13,997.07 | 13,997.07 |
| CONSERJE | 14,511.22 | 11,639.12 | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 9,667.10  | 7,179.29  | 0.00 | 0.00 | 0.00     | 0.00 | 9,667.10  | 9,667.10  |
| CONSERJE | 14,511.22 | 2,326.92  | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 1,399.72  | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 0.00      | 0.00 | 0.00 | 0.00     | 0.00 | 13,634.50 | 13,634.50 |
| CONSERJE | 14,511.22 | 1,386.41  | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE | 14,511.22 | 8,507.78  | 0.00 | 0.00 | 0.00     | 0.00 | 22,623.21 | 22,623.21 |
| CONSERJE | 9,667.10  | 3,279.13  | 0.00 | 0.00 | 0.00     | 0.00 | 9,667.10  | 9,667.10  |
| CONSERJE | 14,511.22 | 7,908.99  | 0.00 | 0.00 | 0.00     | 0.00 | 14,511.22 | 14,511.22 |

|                                    |           |           |      |      |           |      |           |           |
|------------------------------------|-----------|-----------|------|------|-----------|------|-----------|-----------|
| CONSERJE                           | 14,511.22 | 10,990.51 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE                           | 14,511.22 | 11,979.10 | 0.00 | 0.00 | 0.00      | 0.00 | 14,390.29 | 14,390.29 |
| CONSERJE                           | 11,608.98 | 19,208.30 | 0.00 | 0.00 | 0.00      | 0.00 | 19,348.30 | 19,348.30 |
| CONSERJE                           | 14,511.22 | 27,779.02 | 0.00 | 0.00 | 27,552.97 | 0.00 | 14,760.52 | 42,313.49 |
| CONSERJE                           | 14,511.22 | 1,530.29  | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22 | 14,511.22 |
| CONSERJE                           | 14,511.22 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 13,513.58 | 13,513.58 |
| CONSERJE                           | 9,667.10  | 6,110.57  | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10  | 9,667.10  |
| CONSERJE ASEADOR                   | 17,299.77 | 9,158.99  | 0.00 | 0.00 | 0.00      | 0.00 | 14,993.13 | 14,993.13 |
| CONSERJE ASEADOR                   | 17,299.77 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 12,226.11 | 12,226.11 |
| CONSERJE ASEADOR                   | 12,491.12 | 11,171.37 | 0.00 | 0.00 | 0.00      | 0.00 | 12,491.12 | 12,491.12 |
| CONSERJE ASEADOR                   | 8,868.30  | 5,525.15  | 0.00 | 0.00 | 0.00      | 0.00 | 8,720.50  | 8,720.50  |
| CONSERJE ASEADOR                   | 17,299.77 | 8,006.41  | 0.00 | 0.00 | 0.00      | 0.00 | 16,723.11 | 16,723.11 |
| CONSERJE ASEADOR                   | 12,000.00 | 11,755.00 | 0.00 | 0.00 | 0.00      | 0.00 | 12,000.00 | 12,000.00 |
| CONSERJE ASEADOR                   | 9,667.10  | 9,597.10  | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10  | 9,667.10  |
| CONSERJE ASEADOR                   | 17,299.77 | 2,239.59  | 0.00 | 0.00 | 0.00      | 0.00 | 18,916.97 | 18,916.97 |
| CONSERJE ASEADOR                   | 8,151.57  | 8,081.57  | 0.00 | 0.00 | 0.00      | 0.00 | 8,151.57  | 8,151.57  |
| CONSERJE ASEADOR                   | 17,299.77 | 13,082.68 | 0.00 | 0.00 | 0.00      | 0.00 | 17,011.44 | 17,011.44 |
| CONSERJE ASEADOR                   | 17,299.77 | 2,333.59  | 0.00 | 0.00 | 0.00      | 0.00 | 17,019.69 | 17,019.69 |
| CONSERJE ASEADOR                   | 17,299.78 | 1,383.09  | 0.00 | 0.00 | 0.00      | 0.00 | 16,110.42 | 16,110.42 |
| CONSERJE ASEADOR                   | 17,299.77 | 5,209.57  | 0.00 | 0.00 | 0.00      | 0.00 | 17,011.44 | 17,011.44 |
| CONSERJE ASEADOR                   | 13,839.82 | 19,536.40 | 0.00 | 0.00 | 0.00      | 0.00 | 19,606.40 | 19,606.40 |
| CONSERJE ASEADOR                   | 17,299.77 | 3,734.09  | 0.00 | 0.00 | 0.00      | 0.00 | 16,723.11 | 16,723.11 |
| CONSERJE ASEADOR                   | 17,299.77 | 42,707.62 | 0.00 | 0.00 | 36,906.18 | 0.00 | 16,723.11 | 53,629.29 |
| CONSERJE ASEADOR                   | 12,491.12 | 1,393.43  | 0.00 | 0.00 | 0.00      | 0.00 | 12,491.12 | 12,491.12 |
| CONSERJE ASEADOR                   | 17,299.77 | 14,740.40 | 0.00 | 0.00 | 0.00      | 0.00 | 17,299.77 | 17,299.77 |
| CONSERJE ASEADOR                   | 14,560.40 | 5,786.05  | 0.00 | 0.00 | 0.00      | 0.00 | 13,589.71 | 13,589.71 |
| CONSERJE ASEADOR                   | 11,728.75 | 11,306.89 | 0.00 | 0.00 | 0.00      | 0.00 | 11,728.75 | 11,728.75 |
| CONSERJE ASEADOR                   | 11,728.75 | 10,461.35 | 0.00 | 0.00 | 0.00      | 0.00 | 10,751.35 | 10,751.35 |
| CONSERJE ASEADOR                   | 17,299.77 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 17,299.77 | 17,299.77 |
| CONSULTOR REVISOR PROC ADM.        | 45,125.37 | 15,966.61 | 0.00 | 0.00 | 0.00      | 0.00 | 34,596.12 | 34,596.12 |
| CONTADOR                           | 18,000.00 | 14,413.00 | 0.00 | 0.00 | 0.00      | 0.00 | 17,887.50 | 17,887.50 |
| CONTADOR                           | 22,345.39 | 28,106.89 | 0.00 | 0.00 | 0.00      | 0.00 | 37,950.00 | 37,950.00 |
| CONTADOR ACTIVO FIJO I             | 25,842.73 | 1,219.24  | 0.00 | 0.00 | 0.00      | 0.00 | 25,842.73 | 25,842.73 |
| CONTADOR ACTIVO FIJO II            | 28,126.86 | 2,688.17  | 0.00 | 0.00 | 0.00      | 0.00 | 27,658.08 | 27,658.08 |
| CONTADOR ACTIVO FIJO III           | 30,973.73 | 2,622.45  | 0.00 | 0.00 | 0.00      | 0.00 | 30,909.20 | 30,909.20 |
| CONTADOR ACTIVO FIJO III           | 30,973.72 | 19,938.90 | 0.00 | 0.00 | 0.00      | 0.00 | 31,489.94 | 31,489.94 |
| CONTADOR ANALISTA III              | 44,377.71 | 9,308.81  | 0.00 | 0.00 | 0.00      | 0.00 | 44,377.71 | 44,377.71 |
| CONTADOR ANALISTA Y ENC. DE BIENES | 25,000.00 | 19,725.50 | 0.00 | 0.00 | 0.00      | 0.00 | 25,000.00 | 25,000.00 |
| CONTADOR GENERAL PROYECTO          | 40,457.06 | 14,721.00 | 0.00 | 0.00 | 0.00      | 0.00 | 40,457.06 | 40,457.06 |
| CONTADOR GENERAL PROYECTO          | 25,000.00 | 19,948.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,000.00 | 25,000.00 |
| CONTADOR GENERAL PROYECTO          | 35,000.00 | 12,632.91 | 0.00 | 0.00 | 0.00      | 0.00 | 35,000.00 | 35,000.00 |

|              |           |           |      |      |           |      |           |            |
|--------------|-----------|-----------|------|------|-----------|------|-----------|------------|
| CONTADOR I   | 25,842.73 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 27,965.34 | 27,965.34  |
| CONTADOR I   | 25,842.73 | 1,878.07  | 0.00 | 0.00 | 0.00      | 0.00 | 25,842.73 | 25,842.73  |
| CONTADOR I   | 25,842.73 | 955.16    | 0.00 | 0.00 | 0.00      | 0.00 | 25,842.73 | 25,842.73  |
| CONTADOR I   | 25,842.73 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 3,621.89  | 3,621.89   |
| CONTADOR I   | 25,842.73 | 3,622.69  | 0.00 | 0.00 | 0.00      | 0.00 | 25,250.50 | 25,250.50  |
| CONTADOR I   | 25,842.73 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 25,842.73 | 25,842.73  |
| CONTADOR I   | 25,842.73 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 29,959.80 | 29,959.80  |
| CONTADOR I   | 25,842.73 | 12,185.55 | 0.00 | 0.00 | 0.00      | 0.00 | 25,712.10 | 25,712.10  |
| CONTADOR I   | 18,231.57 | 15,262.33 | 0.00 | 0.00 | 0.00      | 0.00 | 18,231.57 | 18,231.57  |
| CONTADOR I   | 25,842.73 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 25,842.73 | 25,842.73  |
| CONTADOR I   | 25,842.72 | 850.86    | 0.00 | 0.00 | 0.00      | 0.00 | 25,842.72 | 25,842.72  |
| CONTADOR I   | 25,842.73 | 2,312.42  | 0.00 | 0.00 | 0.00      | 0.00 | 25,842.73 | 25,842.73  |
| CONTADOR I   | 25,842.73 | 61,552.37 | 0.00 | 0.00 | 49,661.01 | 0.00 | 28,888.24 | 78,549.25  |
| CONTADOR I   | 25,842.73 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 25,549.74 | 25,549.74  |
| CONTADOR I   | 25,842.73 | 688.31    | 0.00 | 0.00 | 0.00      | 0.00 | 25,842.73 | 25,842.73  |
| CONTADOR I   | 25,842.73 | 12,750.84 | 0.00 | 0.00 | 0.00      | 0.00 | 25,842.73 | 25,842.73  |
| CONTADOR II  | 28,126.86 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.86 | 28,126.86  |
| CONTADOR II  | 28,126.86 | 31,350.45 | 0.00 | 0.00 | 43,855.39 | 0.00 | 28,601.34 | 72,456.73  |
| CONTADOR II  | 28,126.86 | 50,839.18 | 0.00 | 0.00 | 47,815.66 | 0.00 | 28,126.86 | 75,942.52  |
| CONTADOR II  | 28,126.86 | 1,983.65  | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.86 | 28,126.86  |
| CONTADOR II  | 28,126.86 | 2,879.91  | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.86 | 28,126.86  |
| CONTADOR II  | 28,126.86 | 7,789.83  | 0.00 | 0.00 | 0.00      | 0.00 | 30,973.72 | 30,973.72  |
| CONTADOR II  | 28,126.86 | 1,100.08  | 0.00 | 0.00 | 0.00      | 0.00 | 27,658.08 | 27,658.08  |
| CONTADOR II  | 28,126.86 | 17,224.31 | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.86 | 28,126.86  |
| CONTADOR II  | 28,126.86 | 46,069.75 | 0.00 | 0.00 | 53,330.11 | 0.00 | 28,569.70 | 81,899.81  |
| CONTADOR II  | 28,126.87 | 39,651.69 | 0.00 | 0.00 | 54,963.68 | 0.00 | 29,444.83 | 84,408.51  |
| CONTADOR II  | 28,126.86 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 26,661.92 | 26,661.92  |
| CONTADOR II  | 28,126.86 | 1,389.12  | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.86 | 28,126.86  |
| CONTADOR II  | 28,126.87 | 2,412.22  | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.87 | 28,126.87  |
| CONTADOR II  | 28,126.86 | 13,913.11 | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.86 | 28,126.86  |
| CONTADOR II  | 28,126.86 | 2,368.24  | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.86 | 28,126.86  |
| CONTADOR II  | 28,126.86 | 7,922.65  | 0.00 | 0.00 | 0.00      | 0.00 | 27,013.51 | 27,013.51  |
| CONTADOR II  | 28,126.86 | 3,509.34  | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.86 | 28,126.86  |
| CONTADOR II  | 28,126.87 | 11,888.45 | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.87 | 28,126.87  |
| CONTADOR II  | 28,126.86 | 18,984.35 | 0.00 | 0.00 | 0.00      | 0.00 | 27,482.29 | 27,482.29  |
| CONTADOR II  | 28,126.86 | 2,491.91  | 0.00 | 0.00 | 0.00      | 0.00 | 30,973.72 | 30,973.72  |
| CONTADOR III | 30,973.72 | 7,590.40  | 0.00 | 0.00 | 0.00      | 0.00 | 30,973.72 | 30,973.72  |
| CONTADOR III | 30,973.72 | 18,089.40 | 0.00 | 0.00 | 0.00      | 0.00 | 30,973.72 | 30,973.72  |
| CONTADOR III | 30,973.72 | 5,620.59  | 0.00 | 0.00 | 0.00      | 0.00 | 30,457.48 | 30,457.48  |
| CONTADOR III | 30,973.72 | 4,859.63  | 0.00 | 0.00 | 0.00      | 0.00 | 30,457.49 | 30,457.49  |
| CONTADOR III | 30,973.72 | 74,857.38 | 0.00 | 0.00 | 70,375.16 | 0.00 | 31,924.18 | 102,299.34 |

|                                      |           |            |      |      |            |          |           |            |
|--------------------------------------|-----------|------------|------|------|------------|----------|-----------|------------|
| CONTADOR III                         | 30,973.72 | 558.29     | 0.00 | 0.00 | 0.00       | 0.00     | 31,489.94 | 31,489.94  |
| CONTADOR III                         | 30,973.73 | 0.00       | 0.00 | 0.00 | 0.00       | 0.00     | 30,973.73 | 30,973.73  |
| CONTADOR III                         | 30,973.72 | 5,144.47   | 0.00 | 0.00 | 0.00       | 0.00     | 30,973.72 | 30,973.72  |
| CONTADOR III                         | 30,973.72 | 0.00       | 0.00 | 0.00 | 0.00       | 0.00     | 28,908.81 | 28,908.81  |
| CONTADOR III                         | 30,973.72 | 368.02     | 0.00 | 0.00 | 0.00       | 0.00     | 30,973.72 | 30,973.72  |
| CONTADOR III                         | 30,973.72 | 4,265.84   | 0.00 | 0.00 | 0.00       | 0.00     | 37,063.66 | 37,063.66  |
| CONTADOR III                         | 30,973.72 | 14,766.17  | 0.00 | 0.00 | 0.00       | 0.00     | 30,973.72 | 30,973.72  |
| CONTADOR III                         | 30,973.72 | 5,689.61   | 0.00 | 0.00 | 0.00       | 0.00     | 30,973.72 | 30,973.72  |
| CONTADOR UNID EJECUT PROY. BCO MUND  | 41,000.00 | 30,616.20  | 0.00 | 0.00 | 0.00       | 0.00     | 41,000.00 | 41,000.00  |
| CONTRALOR I                          | 27,470.74 | 2,730.58   | 0.00 | 0.00 | 0.00       | 0.00     | 27,470.74 | 27,470.74  |
| CONTRALOR I                          | 37,063.65 | 2,736.07   | 0.00 | 0.00 | 0.00       | 0.00     | 36,219.90 | 36,219.90  |
| CONTRALOR I                          | 27,470.74 | 20,188.92  | 0.00 | 0.00 | 0.00       | 0.00     | 27,012.89 | 27,012.89  |
| CONTRALOR I                          | 37,063.66 | 72,401.32  | 0.00 | 0.00 | 0.00       | 0.00     | 74,127.32 | 74,127.32  |
| CONTRALOR I                          | 37,061.32 | 6,658.22   | 0.00 | 0.00 | 0.00       | 0.00     | 34,516.73 | 34,516.73  |
| CONTRALOR I                          | 27,470.74 | 15,686.30  | 0.00 | 0.00 | 0.00       | 0.00     | 20,660.29 | 20,660.29  |
| COORD MANTTO OBRAS CIVILES           | 70,373.57 | 28,094.19  | 0.00 | 0.00 | 0.00       | 0.00     | 70,373.57 | 70,373.57  |
| COORD. AREA EL PARAISO               | 38,307.83 | 28,882.95  | 0.00 | 0.00 | 0.00       | 0.00     | 38,307.83 | 38,307.83  |
| COORD. CONVENIOS POR NEG. DEUDA      | 83,847.88 | 46,588.55  | 0.00 | 0.00 | 0.00       | 0.00     | 83,847.88 | 83,847.88  |
| COORD. UNIDAD DE APOYO LOGISTICO     | 30,126.50 | 18,376.46  | 0.00 | 0.00 | 0.00       | 0.00     | 30,126.50 | 30,126.50  |
| COORD.ANALISTA DE CUENTAS            | 37,427.70 | 7,507.87   | 0.00 | 0.00 | 0.00       | 0.00     | 37,427.70 | 37,427.70  |
| COORD.DE CATASTRO                    | 33,269.70 | 20,727.84  | 0.00 | 0.00 | 0.00       | 4,990.45 | 33,269.70 | 38,260.15  |
| COORD.DE CONTRATOS DE SERVICIO       | 55,757.13 | 153,728.64 | 0.00 | 0.00 | 118,948.54 | 0.00     | 55,757.13 | 174,705.67 |
| COORD.GESTION SECC.DEUDA EXT.        | 44,898.26 | 4,980.97   | 0.00 | 0.00 | 0.00       | 0.00     | 44,804.72 | 44,804.72  |
| COORD.NACIONAL CONTROL DE PERDIDAS   | 81,235.50 | 18,843.31  | 0.00 | 0.00 | 0.00       | 0.00     | 81,235.50 | 81,235.50  |
| COORD.PROC.ENEE-CONGRESO-SERNA-FINA  | 77,695.20 | 39,379.34  | 0.00 | 0.00 | 0.00       | 0.00     | 77,695.20 | 77,695.20  |
| COORD.PROGR. PROT.CONST.TERCERA EDAD | 21,000.00 | 15,662.70  | 0.00 | 0.00 | 0.00       | 0.00     | 21,000.00 | 21,000.00  |
| COORD.SECC.ESTUD.AMB.                | 53,233.91 | 35,929.19  | 0.00 | 0.00 | 0.00       | 0.00     | 61,556.97 | 61,556.97  |
| COORD.SECC.PROY.HIDR.                | 53,233.91 | 14,231.59  | 0.00 | 0.00 | 0.00       | 0.00     | 53,233.91 | 53,233.91  |
| COORD.TALLERES PRIVADOS              | 37,431.79 | 30.04      | 0.00 | 0.00 | 0.00       | 0.00     | 36,106.08 | 36,106.08  |
| COORD.Y SUPERV. AREA NOR OCCIDENTE   | 32,670.47 | 22,876.46  | 0.00 | 0.00 | 0.00       | 0.00     | 32,670.47 | 32,670.47  |
| COORDIN ANAL INV CTS Y AT CLIEN N.O  | 50,294.53 | 35,123.40  | 0.00 | 0.00 | 0.00       | 0.00     | 50,294.53 | 50,294.53  |
| COORDIN. DE SERVICIOS GENERALES      | 50,294.53 | 16,879.68  | 0.00 | 0.00 | 0.00       | 0.00     | 50,294.53 | 50,294.53  |
| COORDIN. DE SERVICIOS GENERALES      | 50,294.53 | 37,242.04  | 0.00 | 0.00 | 0.00       | 0.00     | 50,294.53 | 50,294.53  |
| COORDIN. SERVICIO AL CLIENTE L.A.    | 42,207.66 | 34,130.40  | 0.00 | 0.00 | 0.00       | 0.00     | 42,207.66 | 42,207.66  |
| COORDIN. SERVICIO AL CLIENTE L.A.    | 30,307.83 | 22,802.96  | 0.00 | 0.00 | 0.00       | 0.00     | 30,307.83 | 30,307.83  |
| COORDIN.DE REGISTR.CONTABLE Y CONTR  | 58,575.71 | 0.00       | 0.00 | 0.00 | 0.00       | 0.00     | 58,575.71 | 58,575.71  |
| COORDINACION GENERAL DE LA UEP       | 75,000.00 | 56,022.50  | 0.00 | 0.00 | 0.00       | 0.00     | 75,000.00 | 75,000.00  |
| COORDINADOR AREA INFORMATICA         | 60,588.66 | 43,616.30  | 0.00 | 0.00 | 0.00       | 0.00     | 60,588.66 | 60,588.66  |
| COORDINADOR AREA INFORMATICA         | 60,588.64 | 19,297.36  | 0.00 | 0.00 | 0.00       | 0.00     | 60,588.64 | 60,588.64  |
| COORDINADOR CENTRALES HIDROELECTRIC  | 66,691.08 | 29,993.31  | 0.00 | 0.00 | 0.00       | 0.00     | 66,691.08 | 66,691.08  |
| COORDINADOR DE CAPACITACION          | 35,000.00 | 3,790.61   | 0.00 | 0.00 | 0.00       | 0.00     | 34,781.25 | 34,781.25  |



|                                     |           |           |      |      |           |           |           |            |
|-------------------------------------|-----------|-----------|------|------|-----------|-----------|-----------|------------|
| COORDINADOR DE EXPEDIENTES          | 33,694.38 | 5,429.93  | 0.00 | 0.00 | 0.00      | 0.00      | 32,501.03 | 32,501.03  |
| COORDINADOR DE PRESUPUESTO N.A      | 56,645.20 | 43,341.63 | 0.00 | 0.00 | 0.00      | 0.00      | 56,645.20 | 56,645.20  |
| COORDINADOR DE PRESUPUESTO N.O.     | 50,294.53 | 19,507.99 | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53 | 50,294.53  |
| COORDINADOR DE PROCEDIM. DE PAGOS   | 60,588.64 | 31,023.92 | 0.00 | 0.00 | 0.00      | 0.00      | 60,588.64 | 60,588.64  |
| COORDINADOR DE PROYECTO             | 34,825.30 | 19,431.26 | 0.00 | 0.00 | 0.00      | 0.00      | 34,825.30 | 34,825.30  |
| COORDINADOR DE SEGURIDAD INTERNA    | 20,000.00 | 17,332.16 | 0.00 | 0.00 | 0.00      | 0.00      | 20,666.66 | 20,666.66  |
| COORDINADOR GENERAL ALMACENES       | 30,726.40 | 1,323.77  | 0.00 | 0.00 | 0.00      | 0.00      | 30,726.40 | 30,726.40  |
| COORDINADOR INGRESOS Y EGRESOS      | 20,000.00 | 5,117.33  | 0.00 | 0.00 | 0.00      | 0.00      | 19,541.67 | 19,541.67  |
| COORDINADOR INGRESOS Y EGRESOS      | 20,000.00 | 41,820.27 | 0.00 | 0.00 | 30,325.93 | 0.00      | 39,333.33 | 69,659.26  |
| COORDINADOR OES-FOSODE              | 51,502.09 | 40,970.67 | 0.00 | 0.00 | 0.00      | 0.00      | 51,502.09 | 51,502.09  |
| COORDINADOR SECCION_(HIDROLOG)      | 53,233.91 | 19,919.22 | 0.00 | 0.00 | 0.00      | 0.00      | 68,770.28 | 68,770.28  |
| COORDINADOR SERVICIO CLIENTE        | 50,294.54 | 6,796.84  | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.54 | 50,294.54  |
| COORDINADOR TECNICO DE PROYECTO OH  | 55,584.58 | 38,412.79 | 0.00 | 0.00 | 0.00      | 0.00      | 79,901.48 | 79,901.48  |
| COORDINADORA PROCURADORES LEGALES   | 53,923.63 | 43,462.98 | 0.00 | 0.00 | 0.00      | 0.00      | 53,923.63 | 53,923.63  |
| COORDINADORA ATENC.Y PROTEC.AL CONS | 60,588.64 | 15,945.76 | 0.00 | 0.00 | 0.00      | 0.00      | 60,588.64 | 60,588.64  |
| COORDINADORA DE BIENESTAR SOCIAL    | 60,588.64 | 26,233.72 | 0.00 | 0.00 | 0.00      | 0.00      | 60,588.64 | 60,588.64  |
| DESPACH.DE COMBUSTIBLE              | 22,498.88 | 0.00      | 0.00 | 0.00 | 0.00      | 9,749.51  | 17,999.10 | 27,748.61  |
| DESPACH.DE COMBUSTIBLE              | 22,498.88 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 22,405.13 | 22,405.13  |
| DESPACHADOR DE ALMACEN I            | 13,638.06 | 2,489.70  | 0.00 | 0.00 | 0.00      | 0.00      | 13,183.46 | 13,183.46  |
| DESPACHADOR DE ALMACEN I            | 8,151.57  | 7,906.57  | 0.00 | 0.00 | 0.00      | 0.00      | 8,151.57  | 8,151.57   |
| DESPACHADOR DE ALMACEN I            | 18,888.24 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 17,287.80 | 17,287.80  |
| DESPACHADOR DE ALMACEN I            | 18,888.24 | 17,147.87 | 0.00 | 0.00 | 0.00      | 0.00      | 19,832.65 | 19,832.65  |
| DESPACHADOR DE ALMACEN II           | 21,870.34 | 18,563.99 | 0.00 | 0.00 | 0.00      | 0.00      | 22,599.35 | 22,599.35  |
| DESPACHADOR DE ALMACEN II           | 21,870.34 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 21,870.34 | 21,870.34  |
| DESPACHADOR DE ALMACEN II           | 21,870.34 | 7,066.48  | 0.00 | 0.00 | 0.00      | 0.00      | 21,870.34 | 21,870.34  |
| DESPACHADOR DE CARGA LOCAL          | 28,121.18 | 23,216.85 | 0.00 | 0.00 | 0.00      | 18,855.83 | 28,121.18 | 46,977.01  |
| DESPACHADOR DE CARGA LOCAL          | 28,121.18 | 25,382.22 | 0.00 | 0.00 | 0.00      | 16,884.43 | 28,121.18 | 45,005.61  |
| DESPACHADOR DE CARGA LOCAL          | 28,121.18 | 9,568.63  | 0.00 | 0.00 | 0.00      | 10,627.47 | 28,121.18 | 38,748.65  |
| DESPACHADOR DE CARGA LOCAL          | 28,121.18 | 11,110.23 | 0.00 | 0.00 | 0.00      | 17,271.09 | 28,121.18 | 45,392.27  |
| DESPACHADOR DE CARGA LOCAL          | 28,121.18 | 0.00      | 0.00 | 0.00 | 0.00      | 22,215.74 | 28,121.18 | 50,336.92  |
| DESPACHADOR DE CARGA LOCAL          | 28,121.18 | 59,618.60 | 0.00 | 0.00 | 52,492.87 | 13,966.86 | 28,121.18 | 94,580.91  |
| DESPACHADOR DE CARGA LOCAL          | 28,121.18 | 7,305.86  | 0.00 | 0.00 | 0.00      | 20,938.57 | 28,121.18 | 49,059.75  |
| DESPACHADOR DE CARGA LOCAL          | 28,121.18 | 27,450.93 | 0.00 | 0.00 | 0.00      | 25,476.03 | 28,121.18 | 53,597.21  |
| DESPACHADOR DE CARGA LOCAL          | 28,121.18 | 20,055.76 | 0.00 | 0.00 | 52,492.87 | 22,813.32 | 28,121.18 | 103,427.37 |
| DESPACHADOR DE CARGA LOCAL          | 28,121.18 | 26,132.83 | 0.00 | 0.00 | 0.00      | 29,175.72 | 28,121.18 | 57,296.90  |
| DESPACHADOR DE CARGA LOCAL          | 28,121.18 | 2,160.85  | 0.00 | 0.00 | 0.00      | 21,442.40 | 28,121.18 | 49,563.58  |
| DESPACHADOR DE CARGA LOCAL          | 28,121.18 | 16,890.27 | 0.00 | 0.00 | 0.00      | 15,021.40 | 28,121.18 | 43,142.58  |
| DESPACHADOR DE CARGA LOCAL          | 28,121.18 | 22,447.92 | 0.00 | 0.00 | 0.00      | 18,454.52 | 28,121.18 | 46,575.70  |
| DESPACHADOR DE CARGA LOCAL          | 28,121.18 | 16,331.47 | 0.00 | 0.00 | 0.00      | 17,610.88 | 26,246.43 | 43,857.31  |
| DESPACHADOR DE CARGA LOCAL          | 28,121.18 | 16,239.45 | 0.00 | 0.00 | 0.00      | 16,532.93 | 27,652.49 | 44,185.42  |
| DESPACHADOR DE CARGA LOCAL          | 28,121.18 | 0.00      | 0.00 | 0.00 | 0.00      | 18,759.17 | 26,246.43 | 45,005.60  |

|                                        |           |            |      |      |           |           |           |            |
|----------------------------------------|-----------|------------|------|------|-----------|-----------|-----------|------------|
| DESPACHADOR DE CARGA LOCAL             | 28,121.18 | 18,097.23  | 0.00 | 0.00 | 0.00      | 11,980.80 | 28,121.18 | 40,101.98  |
| DESPACHADOR DE CARGA LOCAL             | 28,121.18 | 14,255.38  | 0.00 | 0.00 | 0.00      | 14,857.36 | 28,121.18 | 42,978.54  |
| DESPACHADOR DE CARGA LOCAL             | 28,121.18 | 28,972.39  | 0.00 | 0.00 | 0.00      | 27,090.07 | 26,539.37 | 53,629.44  |
| DESPACHADOR DE CARGA LOCAL             | 28,121.18 | 7,240.57   | 0.00 | 0.00 | 0.00      | 17,394.12 | 28,121.18 | 45,515.30  |
| DESPACHADOR DE CARGA LOCAL             | 28,121.18 | 27,403.38  | 0.00 | 0.00 | 0.00      | 19,145.84 | 27,183.81 | 46,329.65  |
| DESPACHADOR DE CARGA LOCAL             | 28,121.18 | 40,726.68  | 0.00 | 0.00 | 0.00      | 39,387.23 | 28,121.18 | 67,508.41  |
| DESPACHADOR DE CARGA LOCAL             | 28,121.18 | 11,292.42  | 0.00 | 0.00 | 0.00      | 17,189.07 | 28,121.18 | 45,310.25  |
| DESPACHADOR DE CARGA LOCAL             | 28,121.18 | 11,357.80  | 0.00 | 0.00 | 0.00      | 22,543.81 | 28,121.18 | 50,664.99  |
| DESPACHADOR DE CARGA LOCAL             | 28,121.18 | 23,404.44  | 0.00 | 0.00 | 0.00      | 16,111.10 | 28,121.18 | 44,232.28  |
| DESPACHADOR DE CARGA LOCAL             | 28,121.18 | 0.00       | 0.00 | 0.00 | 0.00      | 0.00      | 28,121.18 | 28,121.18  |
| DESPACHADOR DE CARGA LOCAL             | 28,121.18 | 26,191.19  | 0.00 | 0.00 | 0.00      | 27,675.92 | 28,121.18 | 55,797.10  |
| DESPACHADOR DE CARGA LOCAL             | 28,121.18 | 10,595.69  | 0.00 | 0.00 | 0.00      | 23,229.29 | 28,121.18 | 51,350.47  |
| DESPACHADOR DE CARGA LOCAL             | 28,121.18 | 18,316.35  | 0.00 | 0.00 | 0.00      | 20,680.79 | 28,121.18 | 48,801.97  |
| DESPACHADOR DE CARGA LOCAL             | 28,121.18 | 26,193.39  | 0.00 | 0.00 | 0.00      | 24,239.88 | 28,121.18 | 52,361.06  |
| DESPACHADOR DE CARGA LOCAL             | 28,121.18 | 38,348.26  | 0.00 | 0.00 | 0.00      | 32,644.00 | 28,121.18 | 60,765.18  |
| DESPACHADOR DE ENERGIA                 | 44,027.55 | 9,765.37   | 0.00 | 0.00 | 0.00      | 18,866.18 | 44,799.15 | 63,665.33  |
| DESPACHADOR DE ENERGIA                 | 44,027.55 | 11,254.79  | 0.00 | 0.00 | 0.00      | 8,346.89  | 44,027.55 | 52,374.44  |
| DESPACHADOR DE ENERGIA                 | 44,027.55 | 25,300.48  | 0.00 | 0.00 | 0.00      | 10,181.37 | 44,027.55 | 54,208.92  |
| DESPACHADOR DE ENERGIA                 | 44,027.55 | 117,073.11 | 0.00 | 0.00 | 93,925.44 | 13,189.91 | 44,027.55 | 151,142.90 |
| DESPACHADOR I                          | 46,921.05 | 28,905.56  | 0.00 | 0.00 | 0.00      | 16,422.37 | 46,921.05 | 63,343.42  |
| DESPACHADOR I                          | 46,921.06 | 0.00       | 0.00 | 0.00 | 0.00      | 0.00      | 46,921.06 | 46,921.06  |
| DIBUJANTE DE AUTO CAD                  | 29,187.15 | 28,404.18  | 0.00 | 0.00 | 0.00      | 5,472.60  | 39,402.64 | 44,875.24  |
| DIBUJANTE I                            | 19,927.94 | 17,642.53  | 0.00 | 0.00 | 0.00      | 1,494.60  | 19,595.81 | 21,090.41  |
| DIBUJANTE I                            | 19,927.94 | 12,720.54  | 0.00 | 0.00 | 0.00      | 0.00      | 19,927.94 | 19,927.94  |
| DIBUJANTE I                            | 19,927.94 | 13,222.40  | 0.00 | 0.00 | 0.00      | 0.00      | 19,471.26 | 19,471.26  |
| DIBUJANTE I                            | 12,500.00 | 13,192.50  | 0.00 | 0.00 | 0.00      | 937.50    | 12,500.00 | 13,437.50  |
| DIBUJANTE II                           | 26,751.20 | 488.45     | 0.00 | 0.00 | 0.00      | 0.00      | 26,751.20 | 26,751.20  |
| DIBUJANTE II                           | 26,751.20 | 17,746.84  | 0.00 | 0.00 | 0.00      | 0.00      | 26,695.47 | 26,695.47  |
| DIBUJANTE II                           | 26,751.20 | 21,169.96  | 0.00 | 0.00 | 0.00      | 0.00      | 26,751.20 | 26,751.20  |
| DIBUJANTE II                           | 26,751.20 | 20,551.22  | 0.00 | 0.00 | 0.00      | 0.00      | 26,751.20 | 26,751.20  |
| DIBUJANTE II                           | 26,751.20 | 5,978.33   | 0.00 | 0.00 | 0.00      | 0.00      | 30,806.54 | 30,806.54  |
| DIRECTOR ADTVO. CENT HDR FCO. MORAZ    | 77,695.20 | 59,671.33  | 0.00 | 0.00 | 0.00      | 0.00      | 77,695.20 | 77,695.20  |
| DIRECTOR DE AUDITORIA INTERNA          | 77,695.20 | 53,310.07  | 0.00 | 0.00 | 0.00      | 0.00      | 77,695.20 | 77,695.20  |
| DIRECTOR DE LICITACIONES               | 71,220.60 | 52,318.32  | 0.00 | 0.00 | 0.00      | 0.00      | 71,220.60 | 71,220.60  |
| DIRECTOR EJECUTIVO DE LA CHFM          | 77,695.20 | 49,725.21  | 0.00 | 0.00 | 0.00      | 0.00      | 85,464.72 | 85,464.72  |
| DIRECTOR EJECUTIVO UEPER               | 75,000.00 | 53,352.50  | 0.00 | 0.00 | 0.00      | 0.00      | 75,000.00 | 75,000.00  |
| DIRECTOR NAC.ATEN. Y PROTEC AL ABONADO | 77,695.20 | 69,956.87  | 0.00 | 0.00 | 0.00      | 0.00      | 77,695.20 | 77,695.20  |
| DIRECTOR PLANIF.Y DESARROLLO           | 73,864.39 | 56,482.89  | 0.00 | 0.00 | 0.00      | 0.00      | 73,864.39 | 73,864.39  |
| DIRECTOR RECURSOS HUMANOS              | 77,695.20 | 56,877.10  | 0.00 | 0.00 | 0.00      | 0.00      | 77,695.20 | 77,695.20  |
| DIRECTOR Y MAESTRO                     | 12,618.46 | 11,538.98  | 0.00 | 0.00 | 0.00      | 0.00      | 12,618.46 | 12,618.46  |
| DISEÑADORA                             | 21,000.00 | 16,556.75  | 0.00 | 0.00 | 0.00      | 0.00      | 20,781.25 | 20,781.25  |

|                                    |           |           |      |      |           |           |           |           |
|------------------------------------|-----------|-----------|------|------|-----------|-----------|-----------|-----------|
| EJECUTIVA ESP. PARA DISEÑO Y PROY. | 30,000.00 | 19,474.56 | 0.00 | 0.00 | 0.00      | 0.00      | 28,250.00 | 28,250.00 |
| ELECT. DISTRIB. I                  | 22,345.39 | 3,086.49  | 0.00 | 0.00 | 0.00      | 0.00      | 22,345.39 | 22,345.39 |
| ELECT. DISTRIB. I                  | 22,345.40 | 20,639.18 | 0.00 | 0.00 | 0.00      | 20,087.58 | 22,472.98 | 42,560.56 |
| ELECT. DISTRIB. I                  | 22,345.39 | 14,562.72 | 0.00 | 0.00 | 0.00      | 16,833.53 | 22,345.39 | 39,178.92 |
| ELECT. DISTRIB. I                  | 22,345.39 | 61,393.98 | 0.00 | 0.00 | 34,959.46 | 23,201.97 | 26,025.23 | 84,186.66 |
| ELECT. DISTRIB. I                  | 22,345.39 | 12,086.13 | 0.00 | 0.00 | 0.00      | 17,405.69 | 25,070.97 | 42,476.66 |
| ELECT. DISTRIB. I                  | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 3,146.98  | 22,345.39 | 25,492.37 |
| ELECT. DISTRIB. I                  | 22,345.39 | 22,123.35 | 0.00 | 0.00 | 0.00      | 14,296.39 | 21,972.97 | 36,269.36 |
| ELECT. DISTRIB. I                  | 22,345.39 | 2,362.68  | 0.00 | 0.00 | 0.00      | 10,371.99 | 22,845.39 | 33,217.38 |
| ELECT. DISTRIB. I                  | 22,345.39 | 15,610.15 | 0.00 | 0.00 | 0.00      | 5,437.38  | 22,345.39 | 27,782.77 |
| ELECT. DISTRIB. I                  | 22,345.39 | 28,823.85 | 0.00 | 0.00 | 0.00      | 16,638.00 | 22,345.39 | 38,983.39 |
| ELECT. DISTRIB. I                  | 22,345.39 | 68,914.68 | 0.00 | 0.00 | 37,987.16 | 20,390.16 | 22,345.39 | 80,722.71 |
| ELECT. DISTRIB. I                  | 22,345.39 | 47,026.53 | 0.00 | 0.00 | 37,987.16 | 12,806.71 | 22,345.39 | 73,139.26 |
| ELECT. DISTRIB. I                  | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 17,136.13 | 20,250.51 | 37,386.64 |
| ELECT. DISTRIB. I                  | 22,345.39 | 61,588.34 | 0.00 | 0.00 | 38,759.40 | 17,215.26 | 22,461.69 | 78,436.35 |
| ELECT. DISTRIB. I                  | 22,345.39 | 16,101.56 | 0.00 | 0.00 | 0.00      | 18,034.60 | 22,845.39 | 40,879.99 |
| ELECT. DISTRIB. I                  | 22,345.39 | 930.84    | 0.00 | 0.00 | 0.00      | 14,962.10 | 22,845.39 | 37,807.49 |
| ELECT. DISTRIB. I                  | 22,345.39 | 21,491.19 | 0.00 | 0.00 | 0.00      | 19,650.00 | 22,345.39 | 41,995.39 |
| ELECT. DISTRIB. I                  | 22,345.39 | 13,048.95 | 0.00 | 0.00 | 0.00      | 9,068.51  | 22,845.39 | 31,913.90 |
| ELECT. DISTRIB. I                  | 22,345.39 | 48,501.13 | 0.00 | 0.00 | 0.00      | 29,058.32 | 21,228.12 | 50,286.44 |
| ELECT. DISTRIB. I                  | 22,345.39 | 20,179.55 | 0.00 | 0.00 | 0.00      | 12,681.03 | 22,345.39 | 35,026.42 |
| ELECT. DISTRIB. I                  | 22,345.39 | 23,777.83 | 0.00 | 0.00 | 0.00      | 16,028.16 | 33,475.72 | 49,503.88 |
| ELECT. DISTRIB. I                  | 22,345.39 | 39,962.59 | 0.00 | 0.00 | 0.00      | 36,739.55 | 22,845.39 | 59,584.94 |
| ELECT. DISTRIB. I                  | 22,345.39 | 28,257.14 | 0.00 | 0.00 | 0.00      | 15,720.91 | 22,845.39 | 38,566.30 |
| ELECT. DISTRIB. I                  | 22,345.39 | 3,337.16  | 0.00 | 0.00 | 0.00      | 19,480.88 | 22,689.59 | 42,170.47 |
| ELECT. DISTRIB. I                  | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 14,538.48 | 21,355.70 | 35,894.18 |
| ELECT. DISTRIB. I                  | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 22,845.39 | 22,845.39 |
| ELECT. DISTRIB. I                  | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 15,041.25 | 18,376.31 | 33,417.56 |
| ELECT. DISTRIB. I                  | 22,345.39 | 22,171.90 | 0.00 | 0.00 | 0.00      | 16,219.02 | 19,738.43 | 35,957.45 |
| ELECT. DISTRIB. I                  | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 18,993.59 | 18,993.59 |
| ELECT. DISTRIB. I                  | 22,345.39 | 29,217.27 | 0.00 | 0.00 | 0.00      | 23,627.91 | 20,266.00 | 43,893.91 |
| ELECT. DISTRIB. I                  | 22,345.39 | 22,495.23 | 0.00 | 0.00 | 0.00      | 31,325.45 | 22,053.99 | 53,379.44 |
| ELECT. DISTRIB. I                  | 22,345.39 | 47,399.57 | 0.00 | 0.00 | 34,262.93 | 14,813.12 | 22,845.39 | 71,921.44 |
| ELECT. DISTRIB. I                  | 22,345.39 | 18,270.42 | 0.00 | 0.00 | 0.00      | 5,854.03  | 28,528.08 | 34,382.11 |
| ELECT. DISTRIB. I                  | 22,345.39 | 5,378.81  | 0.00 | 0.00 | 0.00      | 8,821.78  | 22,500.54 | 31,322.32 |
| ELECT. DISTRIB. I                  | 22,345.39 | 13,070.82 | 0.00 | 0.00 | 0.00      | 2,532.47  | 22,345.39 | 24,877.86 |
| ELECT. DISTRIB. I                  | 22,345.39 | 8,787.30  | 0.00 | 0.00 | 0.00      | 14,952.79 | 22,345.39 | 37,298.18 |
| ELECT. DISTRIB. I                  | 22,345.39 | 60,600.70 | 0.00 | 0.00 | 34,262.93 | 12,834.63 | 22,472.97 | 69,570.53 |
| ELECT. DISTRIB. I                  | 22,345.39 | 3,663.67  | 0.00 | 0.00 | 0.00      | 5,286.08  | 21,600.54 | 26,886.62 |
| ELECT. DISTRIB. I                  | 22,345.39 | 11,079.83 | 0.00 | 0.00 | 0.00      | 12,295.23 | 20,412.83 | 32,708.06 |
| ELECT. DISTRIB. I                  | 22,345.39 | 11,715.94 | 0.00 | 0.00 | 0.00      | 9,918.66  | 21,972.97 | 31,891.63 |

|                   |           |           |      |      |           |           |           |            |
|-------------------|-----------|-----------|------|------|-----------|-----------|-----------|------------|
| ELECT. DISTRIB. I | 22,345.39 | 25,409.81 | 0.00 | 0.00 | 0.00      | 22,401.96 | 22,345.39 | 44,747.35  |
| ELECT. DISTRIB. I | 22,345.39 | 28,227.85 | 0.00 | 0.00 | 0.00      | 18,199.85 | 22,845.39 | 41,045.24  |
| ELECT. DISTRIB. I | 22,345.39 | 21,211.43 | 0.00 | 0.00 | 0.00      | 14,710.72 | 22,345.39 | 37,056.11  |
| ELECT. DISTRIB. I | 22,345.39 | 13,677.86 | 0.00 | 0.00 | 0.00      | 10,237.31 | 25,570.97 | 35,808.28  |
| ELECT. DISTRIB. I | 22,345.39 | 4,176.24  | 0.00 | 0.00 | 0.00      | 18,160.29 | 20,610.85 | 38,771.14  |
| ELECT. DISTRIB. I | 22,345.39 | 16,357.37 | 0.00 | 0.00 | 0.00      | 11,861.68 | 22,345.39 | 34,207.07  |
| ELECT. DISTRIB. I | 22,345.39 | 15,356.19 | 0.00 | 0.00 | 0.00      | 16,077.05 | 22,100.54 | 38,177.59  |
| ELECT. DISTRIB. I | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 9,822.66  | 9,822.66   |
| ELECT. DISTRIB. I | 22,345.39 | 57,384.17 | 0.00 | 0.00 | 42,559.35 | 12,536.69 | 22,880.68 | 77,976.72  |
| ELECT. DISTRIB. I | 22,345.39 | 23,305.23 | 0.00 | 0.00 | 0.00      | 28,387.96 | 20,110.85 | 48,498.81  |
| ELECT. DISTRIB. I | 22,345.39 | 5,721.39  | 0.00 | 0.00 | 0.00      | 11,612.62 | 22,345.39 | 33,958.01  |
| ELECT. DISTRIB. I | 22,345.39 | 26,912.99 | 0.00 | 0.00 | 0.00      | 23,780.87 | 22,327.36 | 46,108.23  |
| ELECT. DISTRIB. I | 22,345.39 | 47,709.59 | 0.00 | 0.00 | 34,262.93 | 12,755.50 | 22,345.39 | 69,363.82  |
| ELECT. DISTRIB. I | 22,345.39 | 6,591.04  | 0.00 | 0.00 | 0.00      | 9,827.32  | 22,845.39 | 32,672.71  |
| ELECT. DISTRIB. I | 22,345.39 | 6,614.99  | 0.00 | 0.00 | 0.00      | 0.00      | 20,983.27 | 20,983.27  |
| ELECT. DISTRIB. I | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 6,331.19  | 17,178.02 | 23,509.21  |
| ELECT. DISTRIB. I | 22,345.39 | 22,816.17 | 0.00 | 0.00 | 0.00      | 6,863.32  | 23,693.07 | 30,556.39  |
| ELECT. DISTRIB. I | 22,345.39 | 9,904.12  | 0.00 | 0.00 | 0.00      | 9,706.28  | 22,205.73 | 31,912.01  |
| ELECT. DISTRIB. I | 22,345.39 | 11,109.24 | 0.00 | 0.00 | 0.00      | 18,104.41 | 22,100.54 | 40,204.95  |
| ELECT. DISTRIB. I | 22,345.39 | 15,070.33 | 0.00 | 0.00 | 0.00      | 8,323.66  | 19,924.64 | 28,248.30  |
| ELECT. DISTRIB. I | 22,345.39 | 4,999.05  | 0.00 | 0.00 | 0.00      | 4,804.26  | 22,345.39 | 27,149.65  |
| ELECT. DISTRIB. I | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 11,172.69 | 11,172.69  |
| ELECT. DISTRIB. I | 22,345.39 | 31,459.90 | 0.00 | 0.00 | 0.00      | 20,574.05 | 22,037.40 | 42,611.45  |
| ELECT. DISTRIB. I | 22,345.39 | 22,842.85 | 0.00 | 0.00 | 0.00      | 17,941.49 | 22,345.39 | 40,286.88  |
| ELECT. DISTRIB. I | 22,345.39 | 4,036.21  | 0.00 | 0.00 | 0.00      | 4,078.03  | 22,472.97 | 26,551.00  |
| ELECT. DISTRIB. I | 22,345.39 | 12,843.45 | 0.00 | 0.00 | 0.00      | 19,389.28 | 21,228.12 | 40,617.40  |
| ELECT. DISTRIB. I | 22,345.39 | 21,530.69 | 0.00 | 0.00 | 0.00      | 28,543.92 | 20,610.85 | 49,154.77  |
| ELECT. DISTRIB. I | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 20,878.98 | 22,845.39 | 43,724.37  |
| ELECT. DISTRIB. I | 22,345.39 | 26,020.15 | 0.00 | 0.00 | 0.00      | 25,846.17 | 23,953.70 | 49,799.87  |
| ELECT. DISTRIB. I | 22,345.39 | 6,151.58  | 0.00 | 0.00 | 0.00      | 0.00      | 22,298.84 | 22,298.84  |
| ELECT. DISTRIB. I | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 2,215.92  | 22,345.39 | 24,561.31  |
| ELECT. DISTRIB. I | 22,345.39 | 1,131.10  | 0.00 | 0.00 | 0.00      | 15,770.88 | 21,733.79 | 37,504.67  |
| ELECT. DISTRIB. I | 17,876.32 | 6,776.92  | 0.00 | 0.00 | 0.00      | 0.00      | 7,021.92  | 7,021.92   |
| ELECT. DISTRIB. I | 22,345.39 | 19,528.11 | 0.00 | 0.00 | 0.00      | 6,647.76  | 22,345.39 | 28,993.15  |
| ELECT. DISTRIB. I | 22,345.39 | 7,337.82  | 0.00 | 0.00 | 0.00      | 4,655.29  | 22,298.84 | 26,954.13  |
| ELECT. DISTRIB. I | 22,345.39 | 19,514.09 | 0.00 | 0.00 | 35,656.00 | 8,323.66  | 42,945.79 | 86,925.45  |
| ELECT. DISTRIB. I | 22,345.39 | 86,231.87 | 0.00 | 0.00 | 54,477.06 | 18,634.61 | 31,811.91 | 104,923.58 |
| ELECT. DISTRIB. I | 22,345.39 | 39,802.31 | 0.00 | 0.00 | 0.00      | 40,158.86 | 22,845.39 | 63,004.25  |
| ELECT. DISTRIB. I | 22,345.39 | 17,832.19 | 0.00 | 0.00 | 0.00      | 16,181.79 | 25,070.97 | 41,252.76  |
| ELECT. DISTRIB. I | 22,345.39 | 5,967.86  | 0.00 | 0.00 | 0.00      | 20,441.39 | 24,419.23 | 44,860.62  |
| ELECT. DISTRIB. I | 22,345.39 | 10,328.69 | 0.00 | 0.00 | 0.00      | 18,388.40 | 22,345.39 | 40,733.79  |

|                   |           |           |      |      |           |           |           |           |
|-------------------|-----------|-----------|------|------|-----------|-----------|-----------|-----------|
| ELECT. DISTRIB. I | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 6,810.95  | 22,009.69 | 28,820.64 |
| ELECT. DISTRIB. I | 20,301.95 | 18,963.44 | 0.00 | 0.00 | 0.00      | 5,295.42  | 19,625.22 | 24,920.64 |
| ELECT. DISTRIB. I | 22,345.39 | 8,555.46  | 0.00 | 0.00 | 0.00      | 11,363.57 | 22,345.39 | 33,708.96 |
| ELECT. DISTRIB. I | 22,345.39 | 26,522.12 | 0.00 | 0.00 | 0.00      | 20,534.49 | 21,972.97 | 42,507.46 |
| ELECT. DISTRIB. I | 22,345.39 | 14,335.15 | 0.00 | 0.00 | 0.00      | 9,450.24  | 23,345.39 | 32,795.63 |
| ELECT. DISTRIB. I | 22,345.39 | 28,645.48 | 0.00 | 0.00 | 0.00      | 13,765.70 | 22,345.39 | 36,111.09 |
| ELECT. DISTRIB. I | 22,345.39 | 13,917.36 | 0.00 | 0.00 | 0.00      | 6,629.14  | 22,595.39 | 29,224.53 |
| ELECT. DISTRIB. I | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 10,958.54 | 21,682.38 | 32,640.92 |
| ELECT. DISTRIB. I | 22,345.39 | 20,884.34 | 0.00 | 0.00 | 0.00      | 20,631.33 | 21,823.08 | 42,454.41 |
| ELECT. DISTRIB. I | 22,345.39 | 12,271.89 | 0.00 | 0.00 | 0.00      | 8,584.35  | 22,345.39 | 30,929.74 |
| ELECT. DISTRIB. I | 22,345.39 | 11,192.99 | 0.00 | 0.00 | 0.00      | 13,472.40 | 22,345.39 | 35,817.79 |
| ELECT. DISTRIB. I | 22,345.39 | 54,618.40 | 0.00 | 0.00 | 41,711.39 | 12,438.94 | 22,345.39 | 76,495.72 |
| ELECT. DISTRIB. I | 22,345.39 | 52,151.09 | 0.00 | 0.00 | 39,968.05 | 3,491.47  | 25,935.88 | 69,395.40 |
| ELECT. DISTRIB. I | 22,345.39 | 17,273.77 | 0.00 | 0.00 | 0.00      | 19,137.89 | 22,845.39 | 41,983.28 |
| ELECT. DISTRIB. I | 22,345.39 | 34,762.98 | 0.00 | 0.00 | 0.00      | 21,209.50 | 22,845.39 | 44,054.89 |
| ELECT. DISTRIB. I | 22,345.39 | 17,866.63 | 0.00 | 0.00 | 0.00      | 9,953.01  | 22,100.54 | 32,053.55 |
| ELECT. DISTRIB. I | 22,345.39 | 23,417.58 | 0.00 | 0.00 | 0.00      | 27,368.45 | 21,972.97 | 49,341.42 |
| ELECT. DISTRIB. I | 22,345.39 | 14,400.01 | 0.00 | 0.00 | 0.00      | 6,910.19  | 22,177.54 | 29,087.73 |
| ELECT. DISTRIB. I | 22,345.39 | 8,956.50  | 0.00 | 0.00 | 0.00      | 10,139.22 | 21,355.70 | 31,494.92 |
| ELECT. DISTRIB. I | 22,345.39 | 17,986.69 | 0.00 | 0.00 | 0.00      | 10,804.93 | 25,070.97 | 35,875.90 |
| ELECT. DISTRIB. I | 22,345.39 | 17,343.78 | 0.00 | 0.00 | 0.00      | 26,060.32 | 22,252.28 | 48,312.60 |
| ELECT. DISTRIB. I | 22,345.39 | 4,302.21  | 0.00 | 0.00 | 0.00      | 17,280.43 | 21,926.42 | 39,206.85 |
| ELECT. DISTRIB. I | 22,345.39 | 27,507.14 | 0.00 | 0.00 | 0.00      | 17,029.05 | 21,228.12 | 38,257.17 |
| ELECT. DISTRIB. I | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 22,345.39 | 22,345.39 |
| ELECT. DISTRIB. I | 22,345.39 | 20,071.90 | 0.00 | 0.00 | 0.00      | 4,805.27  | 25,196.24 | 30,001.51 |
| ELECT. DISTRIB. I | 22,345.39 | 3,687.07  | 0.00 | 0.00 | 0.00      | 15,111.07 | 19,819.45 | 34,930.52 |
| ELECT. DISTRIB. I | 22,345.39 | 26,020.81 | 0.00 | 0.00 | 0.00      | 17,822.78 | 22,845.39 | 40,668.17 |
| ELECT. DISTRIB. I | 22,345.39 | 5,552.85  | 0.00 | 0.00 | 0.00      | 0.00      | 21,228.12 | 21,228.12 |
| ELECT. DISTRIB. I | 22,345.39 | 33,635.06 | 0.00 | 0.00 | 0.00      | 18,993.59 | 21,228.12 | 40,221.71 |
| ELECT. DISTRIB. I | 22,345.39 | 13,416.05 | 0.00 | 0.00 | 0.00      | 5,617.55  | 22,845.39 | 28,462.94 |
| ELECT. DISTRIB. I | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 19,831.53 | 23,953.70 | 43,785.23 |
| ELECT. DISTRIB. I | 22,345.39 | 16,327.35 | 0.00 | 0.00 | 0.00      | 12,746.18 | 22,845.39 | 35,591.57 |
| ELECT. DISTRIB. I | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 22,345.39 | 22,345.39 |
| ELECT. DISTRIB. I | 22,345.39 | 7,964.74  | 0.00 | 0.00 | 0.00      | 12,546.01 | 22,100.54 | 34,646.55 |
| ELECT. DISTRIB. I | 22,345.39 | 26,676.97 | 0.00 | 0.00 | 0.00      | 21,244.42 | 22,845.39 | 44,089.81 |
| ELECT. DISTRIB. I | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 22,345.39 | 22,345.39 |
| ELECT. DISTRIB. I | 22,345.39 | 14,168.70 | 0.00 | 0.00 | 0.00      | 6,014.63  | 22,345.39 | 28,360.02 |
| ELECT. DISTRIB. I | 22,345.39 | 11,301.76 | 0.00 | 0.00 | 0.00      | 6,200.84  | 22,345.39 | 28,546.23 |
| ELECT. DISTRIB. I | 22,345.39 | 11,046.92 | 0.00 | 0.00 | 0.00      | 3,351.81  | 22,345.39 | 25,697.20 |
| ELECT. DISTRIB. I | 22,345.39 | 7,864.65  | 0.00 | 0.00 | 0.00      | 20,096.90 | 23,462.65 | 43,559.55 |
| ELECT. DISTRIB. I | 22,345.39 | 39,489.17 | 0.00 | 0.00 | 34,262.93 | 0.00      | 22,298.84 | 56,561.77 |

|                   |           |           |      |      |           |           |           |           |
|-------------------|-----------|-----------|------|------|-----------|-----------|-----------|-----------|
| ELECT. DISTRIB. I | 22,345.39 | 27,555.19 | 0.00 | 0.00 | 0.00      | 17,967.54 | 24,862.05 | 42,829.59 |
| ELECT. DISTRIB. I | 22,345.39 | 61,406.51 | 0.00 | 0.00 | 0.00      | 0.00      | 85,906.99 | 85,906.99 |
| ELECT. DISTRIB. I | 22,345.39 | 32,987.87 | 0.00 | 0.00 | 0.00      | 17,758.62 | 22,845.39 | 40,604.01 |
| ELECT. DISTRIB. I | 22,345.39 | 14,153.32 | 0.00 | 0.00 | 0.00      | 9,122.04  | 22,345.39 | 31,467.43 |
| ELECT. DISTRIB. I | 22,345.39 | 15,526.74 | 0.00 | 0.00 | 0.00      | 5,297.72  | 22,845.39 | 28,143.11 |
| ELECT. DISTRIB. I | 22,345.39 | 50,000.46 | 0.00 | 0.00 | 34,262.93 | 26,902.91 | 22,845.39 | 84,011.23 |
| ELECT. DISTRIB. I | 22,345.39 | 9,860.45  | 0.00 | 0.00 | 0.00      | 9,436.27  | 13,588.20 | 23,024.47 |
| ELECT. DISTRIB. I | 22,345.39 | 3,386.26  | 0.00 | 0.00 | 0.00      | 8,305.03  | 21,972.97 | 30,278.00 |
| ELECT. DISTRIB. I | 22,345.39 | 23,346.82 | 0.00 | 0.00 | 0.00      | 21,957.99 | 25,070.97 | 47,028.96 |
| ELECT. DISTRIB. I | 22,345.39 | 25,992.56 | 0.00 | 0.00 | 0.00      | 18,546.67 | 22,345.39 | 40,892.06 |
| ELECT. DISTRIB. I | 22,345.39 | 8,765.31  | 0.00 | 0.00 | 0.00      | 13,351.37 | 22,345.39 | 35,696.76 |
| ELECT. DISTRIB. I | 22,345.39 | 497.33    | 0.00 | 0.00 | 0.00      | 10,260.25 | 21,600.54 | 31,860.79 |
| ELECT. DISTRIB. I | 22,345.39 | 16,895.27 | 0.00 | 0.00 | 0.00      | 5,018.40  | 22,345.39 | 27,363.79 |
| ELECT. DISTRIB. I | 22,345.39 | 6,414.29  | 0.00 | 0.00 | 0.00      | 0.00      | 21,600.54 | 21,600.54 |
| ELECT. DISTRIB. I | 22,345.39 | 22,338.23 | 0.00 | 0.00 | 0.00      | 16,586.80 | 22,845.39 | 39,432.19 |
| ELECT. DISTRIB. I | 22,345.39 | 22,265.06 | 0.00 | 0.00 | 0.00      | 8,342.26  | 22,345.39 | 30,687.65 |
| ELECT. DISTRIB. I | 22,345.39 | 17,088.62 | 0.00 | 0.00 | 0.00      | 19,973.21 | 22,345.39 | 42,318.60 |
| ELECT. DISTRIB. I | 22,345.39 | 48,370.69 | 0.00 | 0.00 | 43,407.30 | 15,899.18 | 23,253.91 | 82,560.39 |
| ELECT. DISTRIB. I | 22,345.39 | 12,936.72 | 0.00 | 0.00 | 0.00      | 0.00      | 23,462.65 | 23,462.65 |
| ELECT. DISTRIB. I | 22,345.39 | 11,531.56 | 0.00 | 0.00 | 0.00      | 6,703.61  | 22,845.39 | 29,549.00 |
| ELECT. DISTRIB. I | 22,345.39 | 16,970.08 | 0.00 | 0.00 | 0.00      | 19,009.87 | 22,252.28 | 41,262.15 |
| ELECT. DISTRIB. I | 22,345.39 | 7,811.33  | 0.00 | 0.00 | 0.00      | 7,076.04  | 22,845.39 | 29,921.43 |
| ELECT. DISTRIB. I | 22,345.39 | 16,697.95 | 0.00 | 0.00 | 0.00      | 18,453.56 | 21,355.70 | 39,809.26 |
| ELECT. DISTRIB. I | 22,345.39 | 15,679.44 | 0.00 | 0.00 | 0.00      | 14,710.71 | 22,345.39 | 37,056.10 |
| ELECT. DISTRIB. I | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 15,190.20 | 23,245.39 | 38,435.59 |
| ELECT. DISTRIB. I | 22,345.39 | 9,685.97  | 0.00 | 0.00 | 0.00      | 16,670.59 | 21,355.70 | 38,026.29 |
| ELECT. DISTRIB. I | 22,345.39 | 69,920.81 | 0.00 | 0.00 | 41,909.24 | 15,846.62 | 22,451.38 | 80,207.24 |
| ELECT. DISTRIB. I | 22,345.39 | 27,813.14 | 0.00 | 0.00 | 0.00      | 25,687.90 | 22,845.39 | 48,533.29 |
| ELECT. DISTRIB. I | 22,345.39 | 14,144.27 | 0.00 | 0.00 | 0.00      | 12,569.28 | 22,845.39 | 35,414.67 |
| ELECT. DISTRIB. I | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 10,800.26 | 22,845.39 | 33,645.65 |
| ELECT. DISTRIB. I | 22,345.39 | 23,290.31 | 0.00 | 0.00 | 0.00      | 24,454.24 | 20,110.85 | 44,565.09 |
| ELECT. DISTRIB. I | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 18,155.57 | 24,070.97 | 42,226.54 |
| ELECT. DISTRIB. I | 22,345.39 | 17,724.16 | 0.00 | 0.00 | 0.00      | 19,179.81 | 22,100.54 | 41,280.35 |
| ELECT. DISTRIB. I | 22,345.39 | 7,414.33  | 0.00 | 0.00 | 0.00      | 12,494.79 | 23,400.54 | 35,895.33 |
| ELECT. DISTRIB. I | 22,345.39 | 36,120.43 | 0.00 | 0.00 | 0.00      | 23,441.70 | 22,845.39 | 46,287.09 |
| ELECT. DISTRIB. I | 22,345.39 | 14,950.50 | 0.00 | 0.00 | 0.00      | 2,690.76  | 25,070.97 | 27,761.73 |
| ELECT. DISTRIB. I | 22,345.39 | 407.89    | 0.00 | 0.00 | 0.00      | 0.00      | 21,600.54 | 21,600.54 |
| ELECT. DISTRIB. I | 22,345.39 | 5,381.11  | 0.00 | 0.00 | 0.00      | 8,372.66  | 21,091.84 | 29,464.50 |
| ELECT. DISTRIB. I | 22,345.39 | 11,358.36 | 0.00 | 0.00 | 0.00      | 12,755.48 | 21,728.12 | 34,483.60 |
| ELECT. DISTRIB. I | 22,345.39 | 26,119.35 | 0.00 | 0.00 | 42,559.35 | 26,090.56 | 22,799.65 | 91,449.56 |
| ELECT. DISTRIB. I | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 22,345.39 | 22,345.39 |

|                    |           |           |      |      |           |           |           |           |
|--------------------|-----------|-----------|------|------|-----------|-----------|-----------|-----------|
| ELECT. DISTRIB. I  | 22,345.39 | 6,266.42  | 0.00 | 0.00 | 0.00      | 0.00      | 17,725.39 | 17,725.39 |
| ELECT. DISTRIB. I  | 22,345.39 | 7,365.84  | 0.00 | 0.00 | 0.00      | 9,133.68  | 22,345.39 | 31,479.07 |
| ELECT. DISTRIB. I  | 22,345.39 | 15,672.95 | 0.00 | 0.00 | 0.00      | 9,613.18  | 22,100.54 | 31,713.72 |
| ELECT. DISTRIB. I  | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 22,345.39 | 22,345.39 |
| ELECT. DISTRIB. I  | 22,345.39 | 10,564.04 | 0.00 | 0.00 | 0.00      | 893.81    | 22,345.39 | 23,239.20 |
| ELECT. DISTRIB. I  | 22,345.39 | 62,171.50 | 0.00 | 0.00 | 34,262.93 | 14,654.85 | 22,595.39 | 71,513.17 |
| ELECT. DISTRIB. I  | 22,345.39 | 7,448.28  | 0.00 | 0.00 | 0.00      | 13,072.06 | 22,872.97 | 35,945.03 |
| ELECT. DISTRIB. I  | 22,345.39 | 22,957.56 | 0.00 | 0.00 | 0.00      | 21,316.58 | 22,345.39 | 43,661.97 |
| ELECT. DISTRIB. I  | 22,345.39 | 23,524.07 | 0.00 | 0.00 | 0.00      | 23,388.17 | 22,845.39 | 46,233.56 |
| ELECT. DISTRIB. I  | 22,345.39 | 22,624.81 | 0.00 | 0.00 | 0.00      | 12,066.52 | 25,070.97 | 37,137.49 |
| ELECT. DISTRIB. I  | 22,345.39 | 42,386.76 | 0.00 | 0.00 | 0.00      | 30,492.15 | 22,798.84 | 53,290.99 |
| ELECT. DISTRIB. I  | 22,345.40 | 15,696.48 | 0.00 | 0.00 | 0.00      | 8,028.04  | 22,845.40 | 30,873.44 |
| ELECT. DISTRIB. I  | 22,345.39 | 14,907.49 | 0.00 | 0.00 | 0.00      | 5,604.97  | 22,345.39 | 27,950.36 |
| ELECT. DISTRIB. I  | 22,345.39 | 27,787.42 | 0.00 | 0.00 | 0.00      | 23,381.19 | 22,345.39 | 45,726.58 |
| ELECT. DISTRIB. I  | 22,345.39 | 23,281.19 | 0.00 | 0.00 | 0.00      | 5,954.36  | 24,862.05 | 30,816.41 |
| ELECT. DISTRIB. I  | 22,345.39 | 6,093.49  | 0.00 | 0.00 | 0.00      | 2,290.17  | 22,595.39 | 24,885.56 |
| ELECT. DISTRIB. I  | 22,345.39 | 18,298.94 | 0.00 | 0.00 | 0.00      | 8,733.33  | 22,345.39 | 31,078.72 |
| ELECT. DISTRIB. I  | 22,345.39 | 44,503.76 | 0.00 | 0.00 | 34,959.46 | 18,825.99 | 22,008.25 | 75,793.70 |
| ELECT. DISTRIB. I  | 22,345.39 | 16,221.24 | 0.00 | 0.00 | 0.00      | 6,284.64  | 23,038.98 | 29,323.62 |
| ELECT. DISTRIB. I  | 15,487.70 | 21,328.10 | 0.00 | 0.00 | 0.00      | 18,188.38 | 15,229.57 | 33,417.95 |
| ELECT. DISTRIB. I  | 22,345.39 | 5,915.73  | 0.00 | 0.00 | 0.00      | 12,389.24 | 22,793.16 | 35,182.40 |
| ELECT. DISTRIB. I  | 22,345.39 | 6,441.87  | 0.00 | 0.00 | 0.00      | 10,646.64 | 22,345.39 | 32,992.03 |
| ELECT. DISTRIB. I  | 22,345.39 | 11,888.44 | 0.00 | 0.00 | 0.00      | 12,113.06 | 23,245.39 | 35,358.45 |
| ELECT. DISTRIB. I  | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 977.61    | 22,345.39 | 23,323.00 |
| ELECT. DISTRIB. I  | 22,345.39 | 15,490.50 | 0.00 | 0.00 | 0.00      | 18,518.74 | 25,570.97 | 44,089.71 |
| ELECT. DISTRIB. I  | 22,345.39 | 4,152.59  | 0.00 | 0.00 | 0.00      | 0.00      | 22,345.39 | 22,345.39 |
| ELECT. DISTRIB. I  | 22,345.39 | 1,707.50  | 0.00 | 0.00 | 0.00      | 0.00      | 22,345.39 | 22,345.39 |
| ELECT. DISTRIB. I  | 22,345.39 | 5,422.17  | 0.00 | 0.00 | 0.00      | 6,219.47  | 21,867.78 | 28,087.25 |
| ELECT. DISTRIB. I  | 22,345.39 | 12,154.06 | 0.00 | 0.00 | 0.00      | 4,334.08  | 25,070.97 | 29,405.05 |
| ELECT. DISTRIB. I  | 22,345.39 | 23,228.43 | 0.00 | 0.00 | 0.00      | 24,270.35 | 22,472.97 | 46,743.32 |
| ELECT. DISTRIB. I  | 22,345.39 | 10,150.33 | 0.00 | 0.00 | 0.00      | 18,231.30 | 22,345.39 | 40,576.69 |
| ELECT. DISTRIB. I  | 22,345.39 | 49,426.36 | 0.00 | 0.00 | 37,987.16 | 16,242.31 | 20,855.70 | 75,085.17 |
| ELECT. DISTRIB. I  | 22,345.39 | 13,368.66 | 0.00 | 0.00 | 0.00      | 17,345.62 | 22,595.39 | 39,941.01 |
| ELECT. DISTRIB. I  | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 3,821.99  | 22,345.39 | 26,167.38 |
| ELECT. DISTRIB. I  | 22,345.39 | 9,656.44  | 0.00 | 0.00 | 0.00      | 5,719.32  | 25,070.97 | 30,790.29 |
| ELECT. DISTRIB. I  | 22,345.39 | 45,111.46 | 0.00 | 0.00 | 34,262.93 | 7,113.28  | 22,845.39 | 64,221.60 |
| ELECT. DISTRIB. II | 25,070.97 | 0.00      | 0.00 | 0.00 | 0.00      | 28,899.52 | 24,235.27 | 53,134.79 |
| ELECT. DISTRIB. II | 25,070.97 | 12,317.34 | 0.00 | 0.00 | 0.00      | 8,781.68  | 32,736.53 | 41,518.21 |
| ELECT. DISTRIB. II | 25,070.97 | 22,851.70 | 0.00 | 0.00 | 0.00      | 15,251.52 | 25,070.97 | 40,322.49 |
| ELECT. DISTRIB. II | 25,070.97 | 61,797.12 | 0.00 | 0.00 | 46,799.14 | 11,537.87 | 25,570.97 | 83,907.98 |
| ELECT. DISTRIB. II | 25,070.97 | 0.00      | 0.00 | 0.00 | 0.00      | 11,370.74 | 25,070.97 | 36,441.71 |

|                    |           |           |      |      |           |           |           |            |
|--------------------|-----------|-----------|------|------|-----------|-----------|-----------|------------|
| ELECT. DISTRIB. II | 25,070.97 | 15,457.14 | 0.00 | 0.00 | 0.00      | 7,051.22  | 25,570.97 | 32,622.19  |
| ELECT. DISTRIB. II | 25,070.97 | 6,823.73  | 0.00 | 0.00 | 0.00      | 7,264.64  | 28,083.81 | 35,348.45  |
| ELECT. DISTRIB. II | 25,070.97 | 2,777.39  | 0.00 | 0.00 | 0.00      | 6,340.87  | 24,653.12 | 30,993.99  |
| ELECT. DISTRIB. II | 25,070.97 | 26,935.21 | 0.00 | 0.00 | 0.00      | 18,372.51 | 31,171.40 | 49,543.91  |
| ELECT. DISTRIB. II | 25,070.97 | 23,994.27 | 0.00 | 0.00 | 0.00      | 12,420.59 | 25,070.97 | 37,491.56  |
| ELECT. DISTRIB. II | 25,070.97 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 25,070.97 | 25,070.97  |
| ELECT. DISTRIB. II | 25,070.97 | 11,349.03 | 0.00 | 0.00 | 0.00      | 20,103.79 | 23,899.57 | 44,003.36  |
| ELECT. DISTRIB. II | 25,070.97 | 16,357.65 | 0.00 | 0.00 | 0.00      | 19,555.36 | 25,070.97 | 44,626.33  |
| ELECT. DISTRIB. II | 25,070.97 | 15,678.94 | 0.00 | 0.00 | 0.00      | 6,539.35  | 25,070.97 | 31,610.32  |
| ELECT. DISTRIB. II | 25,070.97 | 23,438.89 | 0.00 | 0.00 | 0.00      | 24,427.35 | 25,070.97 | 49,498.32  |
| ELECT. DISTRIB. II | 25,070.97 | 29,867.73 | 0.00 | 0.00 | 0.00      | 19,680.72 | 25,070.97 | 44,751.69  |
| ELECT. DISTRIB. II | 25,070.97 | 13,731.45 | 0.00 | 0.00 | 0.00      | 0.00      | 32,244.51 | 32,244.51  |
| ELECT. DISTRIB. II | 25,070.97 | 22,776.41 | 0.00 | 0.00 | 0.00      | 10,670.84 | 26,870.97 | 37,541.81  |
| ELECT. DISTRIB. II | 25,070.97 | 15,923.01 | 0.00 | 0.00 | 0.00      | 23,232.45 | 25,320.97 | 48,553.42  |
| ELECT. DISTRIB. II | 25,070.97 | 9,691.82  | 0.00 | 0.00 | 0.00      | 12,133.32 | 25,070.97 | 37,204.29  |
| ELECT. DISTRIB. II | 25,070.97 | 85,037.27 | 0.00 | 0.00 | 60,871.30 | 23,120.88 | 26,087.70 | 110,079.88 |
| ELECT. DISTRIB. II | 25,070.97 | 25,405.31 | 0.00 | 0.00 | 0.00      | 15,361.20 | 25,153.12 | 40,514.32  |
| ELECT. DISTRIB. II | 25,070.97 | 2,055.20  | 0.00 | 0.00 | 0.00      | 0.00      | 25,070.97 | 25,070.97  |
| ELECT. DISTRIB. II | 25,070.97 | 53,509.22 | 0.00 | 0.00 | 0.00      | 39,904.64 | 27,563.73 | 67,468.37  |
| ELECT. DISTRIB. II | 25,070.97 | 26,406.00 | 0.00 | 0.00 | 0.00      | 23,738.97 | 29,021.19 | 52,760.16  |
| ELECT. DISTRIB. II | 25,070.97 | 7,775.14  | 0.00 | 0.00 | 0.00      | 9,777.68  | 23,516.10 | 33,293.78  |
| ELECT. DISTRIB. II | 25,070.97 | 13,266.06 | 0.00 | 0.00 | 0.00      | 0.00      | 25,070.97 | 25,070.97  |
| ELECT. DISTRIB. II | 25,070.97 | 0.00      | 0.00 | 0.00 | 0.00      | 13,023.62 | 25,048.66 | 38,072.28  |
| ELECT. DISTRIB. II | 25,070.97 | 19,065.50 | 0.00 | 0.00 | 0.00      | 14,812.77 | 28,621.18 | 43,433.95  |
| ELECT. DISTRIB. II | 25,070.97 | 0.00      | 0.00 | 0.00 | 0.00      | 65.29     | 25,070.97 | 25,136.26  |
| ELECT. DISTRIB. II | 25,070.97 | 11,624.06 | 0.00 | 0.00 | 0.00      | 22,801.59 | 25,070.97 | 47,872.56  |
| ELECT. DISTRIB. II | 25,070.97 | 5,906.45  | 0.00 | 0.00 | 0.00      | 11,582.27 | 24,235.27 | 35,817.54  |
| ELECT. DISTRIB. II | 25,070.97 | 36,328.62 | 0.00 | 0.00 | 0.00      | 25,183.10 | 25,570.97 | 50,754.07  |
| ELECT. DISTRIB. II | 25,070.97 | 35,312.17 | 0.00 | 0.00 | 0.00      | 22,276.61 | 24,653.12 | 46,929.73  |
| ELECT. DISTRIB. II | 25,070.97 | 4,747.78  | 0.00 | 0.00 | 0.00      | 12,305.67 | 24,944.20 | 37,249.87  |
| ELECT. DISTRIB. II | 25,070.97 | 0.00      | 0.00 | 0.00 | 0.00      | 6,685.60  | 25,416.97 | 32,102.57  |
| ELECT. DISTRIB. II | 25,070.97 | 0.00      | 0.00 | 0.00 | 0.00      | 8,712.17  | 25,070.97 | 33,783.14  |
| ELECT. DISTRIB. II | 25,070.97 | 11,876.67 | 0.00 | 0.00 | 0.00      | 1,253.55  | 23,974.11 | 25,227.66  |
| ELECT. DISTRIB. II | 25,070.97 | 15,063.61 | 0.00 | 0.00 | 0.00      | 7,765.04  | 27,547.82 | 35,312.86  |
| ELECT. DISTRIB. II | 25,070.97 | 34,641.38 | 0.00 | 0.00 | 0.00      | 22,041.56 | 25,070.97 | 47,112.53  |
| ELECT. DISTRIB. II | 25,070.97 | 30,247.91 | 0.00 | 0.00 | 0.00      | 22,121.99 | 28,121.19 | 50,243.18  |
| ELECT. DISTRIB. II | 25,070.97 | 10,826.19 | 0.00 | 0.00 | 0.00      | 4,638.13  | 25,570.97 | 30,209.10  |
| ELECT. DISTRIB. II | 25,070.97 | 0.00      | 0.00 | 0.00 | 0.00      | 8,482.35  | 25,070.97 | 33,553.32  |
| ELECT. DISTRIB. II | 25,070.97 | 22,619.35 | 0.00 | 0.00 | 0.00      | 21,566.27 | 25,570.97 | 47,137.24  |
| ELECT. DISTRIB. II | 25,070.97 | 63,549.72 | 0.00 | 0.00 | 51,543.93 | 26,603.80 | 31,163.04 | 109,310.77 |
| ELECT. DISTRIB. II | 25,070.97 | 6,396.09  | 0.00 | 0.00 | 0.00      | 5,954.36  | 25,570.97 | 31,525.33  |



|                    |           |           |      |      |           |           |           |            |
|--------------------|-----------|-----------|------|------|-----------|-----------|-----------|------------|
| ELECT. DISTRIB. II | 25,070.97 | 1,815.73  | 0.00 | 0.00 | 0.00      | 25,183.27 | 24,235.27 | 49,418.54  |
| ELECT. DISTRIB. II | 25,070.97 | 0.00      | 0.00 | 0.00 | 0.00      | 11,167.03 | 23,777.26 | 34,944.29  |
| ELECT. DISTRIB. II | 25,070.97 | 0.00      | 0.00 | 0.00 | 0.00      | 19,430.01 | 62,326.89 | 81,756.90  |
| ELECT. DISTRIB. II | 25,070.97 | 17,785.34 | 0.00 | 0.00 | 0.00      | 7,124.34  | 26,867.63 | 33,991.97  |
| ELECT. DISTRIB. II | 25,070.97 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 24,299.56 | 24,299.56  |
| ELECT. DISTRIB. II | 25,070.97 | 15,469.55 | 0.00 | 0.00 | 0.00      | 28,998.76 | 24,235.27 | 53,234.03  |
| ELECT. DISTRIB. II | 25,070.97 | 31,010.03 | 0.00 | 0.00 | 0.00      | 28,385.06 | 24,235.27 | 52,620.33  |
| ELECT. DISTRIB. II | 25,070.97 | 722.09    | 0.00 | 0.00 | 0.00      | 0.00      | 25,070.97 | 25,070.97  |
| ELECT. DISTRIB. II | 25,070.97 | 67,541.76 | 0.00 | 0.00 | 56,107.99 | 9,602.21  | 25,503.63 | 91,213.83  |
| ELECT. DISTRIB. II | 25,070.97 | 23,606.27 | 0.00 | 0.00 | 0.00      | 16,233.46 | 25,570.97 | 41,804.43  |
| ELECT. DISTRIB. II | 25,070.97 | 13,378.39 | 0.00 | 0.00 | 0.00      | 10,289.55 | 25,070.97 | 35,360.52  |
| ELECT. DISTRIB. II | 25,070.97 | 5,154.30  | 0.00 | 0.00 | 0.00      | 19,226.31 | 24,653.12 | 43,879.43  |
| ELECT. DISTRIB. II | 25,070.97 | 25,440.18 | 0.00 | 0.00 | 0.00      | 19,388.22 | 25,153.12 | 44,541.34  |
| ELECT. DISTRIB. II | 25,070.97 | 5,984.39  | 0.00 | 0.00 | 0.00      | 17,622.80 | 25,970.97 | 43,593.77  |
| ELECT. DISTRIB. II | 25,070.97 | 78,889.95 | 0.00 | 0.00 | 49,646.00 | 23,856.13 | 31,946.28 | 105,448.41 |
| ELECT. DISTRIB. II | 25,070.97 | 0.00      | 0.00 | 0.00 | 0.00      | 7,892.14  | 22,646.02 | 30,538.16  |
| ELECT. DISTRIB. II | 25,070.97 | 21,169.11 | 0.00 | 0.00 | 0.00      | 21,644.61 | 25,070.97 | 46,715.58  |
| ELECT. DISTRIB. II | 25,070.97 | 20,570.33 | 0.00 | 0.00 | 0.00      | 19,304.66 | 29,021.18 | 48,325.84  |
| ELECT. DISTRIB. II | 25,070.97 | 9,661.73  | 0.00 | 0.00 | 0.00      | 7,939.14  | 25,070.97 | 33,010.11  |
| ELECT. DISTRIB. II | 25,070.97 | 17,961.62 | 0.00 | 0.00 | 0.00      | 10,642.11 | 28,121.19 | 38,763.30  |
| ELECT. DISTRIB. II | 25,070.97 | 1,665.48  | 0.00 | 0.00 | 0.00      | 1,875.10  | 25,070.97 | 26,946.07  |
| ELECT. DISTRIB. II | 25,070.97 | 19,167.71 | 0.00 | 0.00 | 0.00      | 20,001.94 | 25,320.97 | 45,322.91  |
| ELECT. MEDICION I  | 20,899.14 | 4,080.19  | 0.00 | 0.00 | 0.00      | 1,567.44  | 21,899.14 | 23,466.58  |
| ELECT. MEDICION I  | 20,899.15 | 16,310.15 | 0.00 | 0.00 | 0.00      | 2,001.49  | 22,264.97 | 24,266.46  |
| ELECT. MEDICION I  | 20,899.14 | 28,654.94 | 0.00 | 0.00 | 0.00      | 14,590.22 | 20,550.82 | 35,141.04  |
| ELECT. MEDICION I  | 20,899.14 | 13,940.89 | 0.00 | 0.00 | 0.00      | 5,061.51  | 22,073.55 | 27,135.06  |
| ELECT. MEDICION I  | 20,899.14 | 24,694.47 | 0.00 | 0.00 | 0.00      | 20,730.01 | 21,666.22 | 42,396.23  |
| ELECT. MEDICION I  | 20,899.14 | 19,653.85 | 0.00 | 0.00 | 0.00      | 6,165.25  | 21,899.14 | 28,064.39  |
| ELECT. MEDICION I  | 20,899.14 | 15,631.94 | 0.00 | 0.00 | 0.00      | 8,022.23  | 21,399.14 | 29,421.37  |
| ELECT. MEDICION I  | 20,899.14 | 6,972.89  | 0.00 | 0.00 | 0.00      | 1,567.44  | 20,028.34 | 21,595.78  |
| ELECT. MEDICION I  | 20,899.14 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 20,899.14 | 20,899.14  |
| ELECT. MEDICION I  | 20,899.14 | 22,244.25 | 0.00 | 0.00 | 0.00      | 12,866.04 | 21,149.14 | 34,015.18  |
| ELECT. MEDICION I  | 20,899.15 | 15,442.73 | 0.00 | 0.00 | 0.00      | 10,771.77 | 20,899.15 | 31,670.92  |
| ELECT. MEDICION I  | 20,899.14 | 24,762.85 | 0.00 | 0.00 | 0.00      | 12,498.13 | 21,050.82 | 33,548.95  |
| ELECT. MEDICION II | 23,094.11 | 9,440.11  | 0.00 | 0.00 | 0.00      | 9,641.79  | 23,094.11 | 32,735.90  |
| ELECT. MEDICION II | 23,094.10 | 23,170.21 | 0.00 | 0.00 | 0.00      | 5,773.52  | 30,183.56 | 35,957.08  |
| ELECT. MEDICION II | 23,094.11 | 18,378.20 | 0.00 | 0.00 | 0.00      | 15,627.01 | 23,094.11 | 38,721.12  |
| ELECT. MEDICION II | 23,094.10 | 0.00      | 0.00 | 0.00 | 0.00      | 3,849.02  | 22,824.30 | 26,673.32  |
| ELECT. MEDICION II | 23,094.11 | 10,773.29 | 0.00 | 0.00 | 0.00      | 5,706.17  | 23,094.11 | 28,800.28  |
| ELECT. MEDICION II | 23,094.11 | 11,144.70 | 0.00 | 0.00 | 0.00      | 7,611.44  | 23,094.11 | 30,705.55  |
| ELECT. MEDICION II | 23,094.10 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 23,209.20 | 23,209.20  |

|                        |           |           |      |      |           |           |           |            |
|------------------------|-----------|-----------|------|------|-----------|-----------|-----------|------------|
| ELECT. MEDICION II     | 23,094.10 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 21,380.91 | 21,380.91  |
| ELECT. MEDICION II     | 23,094.11 | 6,226.83  | 0.00 | 0.00 | 0.00      | 3,271.67  | 23,112.98 | 26,384.65  |
| ELECT. MEDICION II     | 23,094.10 | 18,846.86 | 0.00 | 0.00 | 0.00      | 3,849.02  | 23,497.87 | 27,346.89  |
| ELECT. MEDICION II     | 23,094.09 | 19,571.59 | 0.00 | 0.00 | 0.00      | 8,333.12  | 23,594.09 | 31,927.21  |
| ELECT. MEDICION II     | 23,094.11 | 5,831.42  | 0.00 | 0.00 | 0.00      | 5,869.76  | 23,094.11 | 28,963.87  |
| ELECT. MEDICION II     | 23,094.11 | 7,027.51  | 0.00 | 0.00 | 0.00      | 0.00      | 23,016.76 | 23,016.76  |
| ELECT. MEDICION II     | 23,094.11 | 13,890.91 | 0.00 | 0.00 | 0.00      | 6,216.17  | 23,094.11 | 29,310.28  |
| ELECT. MEDICION II     | 23,094.11 | 0.00      | 0.00 | 0.00 | 0.00      | 4,299.55  | 23,094.11 | 27,393.66  |
| ELECT. MEDICION II     | 23,094.09 | 23,813.84 | 0.00 | 0.00 | 0.00      | 20,202.11 | 23,594.09 | 43,796.20  |
| ELECT. MEDICION II     | 23,094.11 | 0.00      | 0.00 | 0.00 | 0.00      | 3,849.02  | 23,401.66 | 27,250.68  |
| ELECT. MEDICION II     | 23,094.11 | 9,813.70  | 0.00 | 0.00 | 0.00      | 5,735.04  | 22,949.77 | 28,684.81  |
| ELECT. MEDICION II     | 23,094.11 | 0.00      | 0.00 | 0.00 | 0.00      | 3,464.12  | 23,209.21 | 26,673.33  |
| ELECT. MEDICION II     | 23,094.11 | 12,667.81 | 0.00 | 0.00 | 0.00      | 3,367.89  | 22,276.20 | 25,644.09  |
| ELECT. MEDICION II     | 23,094.11 | 56,248.98 | 0.00 | 0.00 | 43,109.01 | 9,372.36  | 23,094.11 | 75,575.48  |
| ELECT. MEDICION II     | 23,094.10 | 8,856.38  | 0.00 | 0.00 | 0.00      | 3,849.02  | 23,594.10 | 27,443.12  |
| ELECT. MEDICION II     | 23,094.11 | 22,128.30 | 0.00 | 0.00 | 0.00      | 14,303.49 | 23,480.43 | 37,783.92  |
| ELECT. MEDICION II     | 23,094.11 | 8,201.19  | 0.00 | 0.00 | 0.00      | 0.00      | 18,782.11 | 18,782.11  |
| ELECT. MEDICION II     | 23,094.11 | 14,705.97 | 0.00 | 0.00 | 0.00      | 3,079.22  | 23,594.11 | 26,673.33  |
| ELECT. MEDICION II     | 23,094.11 | 10,217.48 | 0.00 | 0.00 | 0.00      | 4,299.55  | 23,647.54 | 27,947.09  |
| ELECT. MEDICION II     | 23,094.11 | 60,107.16 | 0.00 | 0.00 | 44,370.50 | 0.00      | 25,621.51 | 69,992.01  |
| ELECT. MEDICION II     | 23,094.11 | 0.00      | 0.00 | 0.00 | 0.00      | 3,849.02  | 23,094.11 | 26,943.13  |
| ELECT. MEDICION II     | 23,094.11 | 3,399.50  | 0.00 | 0.00 | 0.00      | 6,139.19  | 23,094.11 | 29,233.30  |
| ELECT. MEDICION II     | 23,094.11 | 9,519.69  | 0.00 | 0.00 | 0.00      | 3,271.67  | 23,209.21 | 26,480.88  |
| ELECT. MEDICION II     | 23,094.11 | 8,969.61  | 0.00 | 0.00 | 0.00      | 3,849.02  | 23,594.11 | 27,443.13  |
| ELECT. MEDICION II     | 23,094.11 | 31,905.26 | 0.00 | 0.00 | 43,949.99 | 7,216.91  | 23,159.74 | 74,326.64  |
| ELECT. MEDICION II     | 23,094.11 | 1,669.27  | 0.00 | 0.00 | 0.00      | 3,079.22  | 22,709.21 | 25,788.43  |
| ELECT. MEDICION II     | 23,094.10 | 18,047.02 | 0.00 | 0.00 | 0.00      | 13,702.49 | 22,276.19 | 35,978.68  |
| ELECT. MEDICION II     | 23,094.11 | 0.00      | 0.00 | 0.00 | 0.00      | 3,849.02  | 23,209.21 | 27,058.23  |
| ELECT. MEDICION II     | 23,094.10 | 6,016.22  | 0.00 | 0.00 | 0.00      | 4,214.67  | 23,094.10 | 27,308.77  |
| ELECT. MEDICION II     | 23,094.11 | 6,070.37  | 0.00 | 0.00 | 0.00      | 3,849.02  | 22,439.40 | 26,288.42  |
| ELECT. MEDICION II     | 23,094.11 | 50,600.78 | 0.00 | 0.00 | 45,568.04 | 5,927.49  | 24,363.34 | 75,858.87  |
| ELECT. MEDICION II     | 23,094.10 | 8,567.31  | 0.00 | 0.00 | 0.00      | 8,256.13  | 23,094.10 | 31,350.23  |
| ELECT.ALTOS CONSUM. II | 36,013.51 | 33,368.67 | 0.00 | 0.00 | 0.00      | 13,385.03 | 36,013.51 | 49,398.54  |
| ELECT.ALTOS CONSUM. II | 36,013.52 | 22,919.42 | 0.00 | 0.00 | 0.00      | 11,014.13 | 36,013.52 | 47,027.65  |
| ELECT.ALTOS CONSUM. II | 36,013.52 | 80,882.69 | 0.00 | 0.00 | 67,225.24 | 4,696.76  | 36,513.52 | 108,435.52 |
| ELECT.ALTOS CONSUM. II | 36,013.52 | 10,339.25 | 0.00 | 0.00 | 0.00      | 1,680.63  | 35,313.07 | 36,993.70  |
| ELECT.ALTOS CONSUM. II | 36,013.52 | 10,103.76 | 0.00 | 0.00 | 0.00      | 3,196.21  | 36,513.52 | 39,709.73  |
| ELECT.ALTOS CONSUM. II | 36,013.52 | 17,014.10 | 0.00 | 0.00 | 0.00      | 8,103.05  | 36,513.52 | 44,616.57  |
| ELECT.ALTOS CONSUM.I   | 30,998.19 | 4,855.51  | 0.00 | 0.00 | 0.00      | 3,642.29  | 31,498.19 | 35,140.48  |
| ELECT.ALTOS CONSUM.I   | 30,998.19 | 17,157.39 | 0.00 | 0.00 | 0.00      | 10,901.03 | 30,869.03 | 41,770.06  |
| ELECT.ALTOS CONSUM.I   | 30,998.19 | 5,436.30  | 0.00 | 0.00 | 0.00      | 2,531.52  | 31,498.19 | 34,029.71  |

|                           |           |           |      |      |           |           |           |           |
|---------------------------|-----------|-----------|------|------|-----------|-----------|-----------|-----------|
| ELECT.ALTOS CONSUM.I      | 30,998.19 | 4,636.66  | 0.00 | 0.00 | 0.00      | 1,627.40  | 27,704.63 | 29,332.03 |
| ELECT.ALTOS CONSUM.I      | 30,998.19 | 13,303.48 | 0.00 | 0.00 | 0.00      | 6,974.59  | 30,998.19 | 37,972.78 |
| ELECT.ALTOS CONSUM.I      | 30,998.19 | 24,915.58 | 0.00 | 0.00 | 0.00      | 9,480.27  | 30,998.19 | 40,478.46 |
| ELECTR. DE MANTTO         | 17,683.75 | 21,187.68 | 0.00 | 0.00 | 41,262.08 | 0.00      | 17,536.39 | 58,798.47 |
| ELECTR.MEDIANOS CONSUMID. | 30,998.19 | 8,164.13  | 0.00 | 0.00 | 0.00      | 2,479.86  | 30,481.55 | 32,961.41 |
| ELECTR.MEDIANOS CONSUMID. | 30,998.19 | 5,997.53  | 0.00 | 0.00 | 0.00      | 0.00      | 30,998.19 | 30,998.19 |
| ELECTRICISTA CALIBRADOR I | 19,251.13 | 19,939.61 | 0.00 | 0.00 | 0.00      | 4,684.44  | 19,251.13 | 23,935.57 |
| ELECTRICISTA CALIBRADOR I | 19,251.13 | 6,649.02  | 0.00 | 0.00 | 0.00      | 0.00      | 22,709.81 | 22,709.81 |
| ELECTRICISTA CALIBRADOR I | 19,251.13 | 1,851.21  | 0.00 | 0.00 | 0.00      | 4,684.44  | 19,751.13 | 24,435.57 |
| ELECTRICISTA CALIBRADOR I | 19,251.13 | 8,042.40  | 0.00 | 0.00 | 0.00      | 3,637.32  | 19,173.78 | 22,811.10 |
| ELECTRICISTA CALIBRADOR I | 19,251.13 | 6,403.73  | 0.00 | 0.00 | 31,371.31 | 2,791.41  | 20,419.44 | 54,582.16 |
| ELECTRICISTA CALIBRADOR I | 19,251.13 | 6,911.82  | 0.00 | 0.00 | 0.00      | 5,390.31  | 18,248.46 | 23,638.77 |
| ELECTRICISTA CALIBRADOR I | 16,886.96 | 8,634.20  | 0.00 | 0.00 | 0.00      | 5,727.48  | 16,605.51 | 22,332.99 |
| ELECTRICISTA CALIBRADOR I | 19,251.13 | 15,293.53 | 0.00 | 0.00 | 0.00      | 7,411.68  | 19,251.13 | 26,662.81 |
| ELECTRICISTA CALIBRADOR I | 19,251.13 | 0.00      | 0.00 | 0.00 | 0.00      | 5,302.08  | 18,789.13 | 24,091.21 |
| ELECTRICISTA CALIBRADOR I | 19,251.13 | 20,208.52 | 0.00 | 0.00 | 0.00      | 5,042.21  | 19,606.79 | 24,649.00 |
| ELECTRICISTA CALIBRADOR I | 19,251.13 | 19,676.83 | 0.00 | 0.00 | 0.00      | 3,818.13  | 18,930.28 | 22,748.41 |
| ELECTRICISTA CALIBRADOR I | 19,251.13 | 47,770.03 | 0.00 | 0.00 | 38,093.68 | 4,233.92  | 20,407.33 | 62,734.93 |
| ELECTRICISTA CALIBRADOR I | 19,251.13 | 0.00      | 0.00 | 0.00 | 0.00      | 3,240.60  | 17,807.29 | 21,047.89 |
| ELECTRICISTA CALIBRADOR I | 19,251.13 | 3,464.38  | 0.00 | 0.00 | 0.00      | 4,395.67  | 19,109.43 | 23,505.10 |
| ELECTRICISTA CALIBRADOR I | 19,251.13 | 17,777.06 | 0.00 | 0.00 | 30,500.50 | 3,048.09  | 18,386.31 | 51,934.90 |
| ELECTRICISTA CALIBRADOR I | 15,400.00 | 910.00    | 0.00 | 0.00 | 0.00      | 1,155.00  | 0.00      | 1,155.00  |
| ELECTRICISTA CALIBRADOR I | 16,886.96 | 8,351.46  | 0.00 | 0.00 | 0.00      | 3,813.63  | 16,886.96 | 20,700.59 |
| ELECTRICISTA CALIBRADOR I | 19,251.13 | 2,517.73  | 0.00 | 0.00 | 0.00      | 5,021.34  | 16,684.31 | 21,705.65 |
| ELECTRICISTA CALIBRADOR I | 16,886.96 | 7,007.37  | 0.00 | 0.00 | 0.00      | 8,337.94  | 15,690.80 | 24,028.74 |
| ELECTRICISTA CALIBRADOR I | 19,251.13 | 4,119.13  | 0.00 | 0.00 | 0.00      | 2,234.54  | 19,408.02 | 21,642.56 |
| ELECTRICISTA CALIBRADOR I | 16,886.96 | 15,023.21 | 0.00 | 0.00 | 0.00      | 4,109.16  | 16,886.96 | 20,996.12 |
| ELECTRICISTA CALIBRADOR I | 19,251.13 | 15,874.21 | 0.00 | 0.00 | 0.00      | 3,120.29  | 18,609.43 | 21,729.72 |
| ELECTRICISTA CALIBRADOR I | 16,886.96 | 12,823.05 | 0.00 | 0.00 | 0.00      | 4,503.18  | 15,972.25 | 20,475.43 |
| ELECTRICISTA CALIBRADOR I | 16,494.40 | 18,021.93 | 0.00 | 0.00 | 0.00      | 9,250.61  | 16,494.40 | 25,745.01 |
| ELECTRICISTA CALIBRADOR I | 19,251.13 | 6,426.11  | 0.00 | 0.00 | 0.00      | 11,667.34 | 23,046.00 | 34,713.34 |
| ELECTRICISTA CALIBRADOR I | 19,251.13 | 11,252.77 | 0.00 | 0.00 | 0.00      | 1,283.41  | 19,251.13 | 20,534.54 |
| ELECTRICISTA CALIBRADOR I | 19,251.13 | 7,660.01  | 0.00 | 0.00 | 0.00      | 2,037.41  | 19,251.13 | 21,288.54 |
| ELECTRICISTA CALIBRADOR I | 19,251.13 | 0.00      | 0.00 | 0.00 | 0.00      | 1,443.83  | 18,649.53 | 20,093.36 |
| ELECTRICISTA CALIBRADOR I | 19,251.13 | 2,754.40  | 0.00 | 0.00 | 0.00      | 2,800.16  | 17,922.84 | 20,723.00 |
| ELECTRICISTA CALIBRADOR I | 19,251.13 | 2,644.34  | 0.00 | 0.00 | 0.00      | 4,283.37  | -762.02   | 3,521.35  |
| ELECTRICISTA CALIBRADOR I | 19,251.13 | 13,711.86 | 0.00 | 0.00 | 0.00      | 5,310.10  | 19,050.60 | 24,360.70 |
| ELECTRICISTA CALIBRADOR I | 19,251.13 | 9,330.58  | 0.00 | 0.00 | 0.00      | 4,171.07  | 19,251.13 | 23,422.20 |
| ELECTRICISTA CALIBRADOR I | 19,251.13 | 8,054.24  | 0.00 | 0.00 | 0.00      | 0.00      | 19,251.13 | 19,251.13 |
| ELECTRICISTA CALIBRADOR I | 19,251.13 | 15,627.91 | 0.00 | 0.00 | 0.00      | 5,021.34  | 19,251.13 | 24,272.47 |
| ELECTRICISTA CALIBRADOR I | 19,251.13 | 9,896.65  | 0.00 | 0.00 | 0.00      | 5,695.12  | 18,890.17 | 24,585.29 |

|                            |           |           |      |      |           |           |           |           |
|----------------------------|-----------|-----------|------|------|-----------|-----------|-----------|-----------|
| ELECTRICISTA CALIBRADOR I  | 19,251.13 | 0.00      | 0.00 | 0.00 | 0.00      | 4,684.44  | 16,684.31 | 21,368.75 |
| ELECTRICISTA CALIBRADOR I  | 19,251.13 | 17,990.80 | 0.00 | 0.00 | 0.00      | 11,656.37 | 21,466.77 | 33,123.14 |
| ELECTRICISTA CALIBRADOR I  | 16,886.96 | 14,323.06 | 0.00 | 0.00 | 0.00      | 4,109.16  | 14,529.82 | 18,638.98 |
| ELECTRICISTA CALIBRADOR I  | 16,886.96 | 3,092.15  | 0.00 | 0.00 | 0.00      | 5,044.97  | 16,886.96 | 21,931.93 |
| ELECTRICISTA CALIBRADOR I  | 19,251.13 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 16,764.53 | 16,764.53 |
| ELECTRICISTA CALIBRADOR I  | 19,251.12 | 2,362.45  | 0.00 | 0.00 | 0.00      | 4,331.50  | 18,609.42 | 22,940.92 |
| ELECTRICISTA CALIBRADOR I  | 19,251.13 | 3,593.30  | 0.00 | 0.00 | 0.00      | 7,612.22  | 18,850.07 | 26,462.29 |
| ELECTRICISTA CALIBRADOR I  | 19,251.13 | 2,296.52  | 0.00 | 0.00 | 0.00      | 2,454.51  | 18,248.46 | 20,702.97 |
| ELECTRICISTA CALIBRADOR I  | 19,251.13 | 3,550.35  | 0.00 | 0.00 | 0.00      | 4,499.95  | -40.11    | 4,459.84  |
| ELECTRICISTA CALIBRADOR I  | 19,251.13 | 43,466.09 | 0.00 | 0.00 | 29,518.40 | 5,695.12  | 21,870.56 | 57,084.08 |
| ELECTRICISTA CALIBRADOR I  | 19,251.13 | 0.00      | 0.00 | 0.00 | 0.00      | 1,340.72  | 19,751.13 | 21,091.85 |
| ELECTRICISTA CALIBRADOR I  | 19,251.13 | 3,928.14  | 0.00 | 0.00 | 0.00      | 3,240.60  | 17,727.08 | 20,967.68 |
| ELECTRICISTA CALIBRADOR I  | 19,251.13 | 8,780.13  | 0.00 | 0.00 | 0.00      | 6,240.57  | 19,010.49 | 25,251.06 |
| ELECTRICISTA CALIBRADOR I  | 19,251.13 | 15,741.57 | 0.00 | 0.00 | 0.00      | 7,236.16  | 23,594.11 | 30,830.27 |
| ELECTRICISTA CALIBRADOR I  | 19,251.13 | 0.00      | 0.00 | 0.00 | 0.00      | 4,748.61  | 13,435.68 | 18,184.29 |
| ELECTRICISTA CALIBRADOR I  | 16,886.96 | 10,975.06 | 0.00 | 0.00 | 0.00      | 0.00      | 16,816.60 | 16,816.60 |
| ELECTRICISTA CALIBRADOR I  | 19,251.13 | 1,929.38  | 0.00 | 0.00 | 0.00      | 4,564.12  | 19,251.13 | 23,815.25 |
| ELECTRICISTA CALIBRADOR I  | 19,251.13 | 3,872.07  | 0.00 | 0.00 | 0.00      | 7,467.10  | 19,203.02 | 26,670.12 |
| ELECTRICISTA CALIBRADOR I  | 19,251.13 | 9,981.25  | 0.00 | 0.00 | 0.00      | 0.00      | 24,239.46 | 24,239.46 |
| ELECTRICISTA CALIBRADOR I  | 19,251.13 | 15,962.15 | 0.00 | 0.00 | 0.00      | 5,807.42  | 19,751.13 | 25,558.55 |
| ELECTRICISTA CALIBRADOR I  | 15,400.90 | 15,143.07 | 0.00 | 0.00 | 0.00      | 1,527.26  | 13,860.81 | 15,388.07 |
| ELECTRICISTA CALIBRADOR I  | 19,251.13 | 11,914.37 | 0.00 | 0.00 | 0.00      | 7,267.30  | 19,751.13 | 27,018.43 |
| ELECTRICISTA CALIBRADOR II | 23,094.12 | 7,816.00  | 0.00 | 0.00 | 0.00      | 5,619.57  | 23,209.22 | 28,828.79 |
| ELECTRICISTA CALIBRADOR II | 23,094.12 | 18,370.40 | 0.00 | 0.00 | 0.00      | 11,547.06 | 22,276.21 | 33,823.27 |
| ELECTRICISTA CALIBRADOR II | 23,094.12 | 0.00      | 0.00 | 0.00 | 0.00      | 4,407.13  | 22,343.19 | 26,750.32 |
| ELECTRICISTA CALIBRADOR II | 23,094.12 | 14,654.39 | 0.00 | 0.00 | 0.00      | 7,505.59  | 23,594.12 | 31,099.71 |
| ELECTRICISTA CALIBRADOR II | 23,094.12 | 10,230.77 | 0.00 | 0.00 | 0.00      | 3,743.17  | 23,497.89 | 27,241.06 |
| ELECTRICISTA CALIBRADOR II | 23,094.11 | 5,516.32  | 0.00 | 0.00 | 0.00      | 7,274.65  | 23,594.11 | 30,868.76 |
| ELECTRICISTA CALIBRADOR II | 23,094.12 | 8,229.74  | 0.00 | 0.00 | 0.00      | 6,678.05  | 22,824.32 | 29,502.37 |
| ELECTRICISTA CALIBRADOR II | 23,094.12 | 10,712.73 | 0.00 | 0.00 | 0.00      | 8,025.20  | 23,594.12 | 31,619.32 |
| ELECTRICISTA CALIBRADOR II | 23,094.11 | 14,891.35 | 0.00 | 0.00 | 0.00      | 6,562.58  | 22,824.31 | 29,386.89 |
| ELECTRICISTA CALIBRADOR II | 23,094.11 | 9,215.86  | 0.00 | 0.00 | 0.00      | 3,743.17  | 22,776.20 | 26,519.37 |
| ELECTRICISTA CALIBRADOR II | 23,094.12 | 14,210.58 | 0.00 | 0.00 | 0.00      | 5,619.57  | 23,594.12 | 29,213.69 |
| ELECTRICISTA CALIBRADOR II | 23,094.12 | 18,416.08 | 0.00 | 0.00 | 0.00      | 6,216.17  | 22,997.89 | 29,214.06 |
| ELECTRICISTA CALIBRADOR II | 23,094.11 | 9,596.62  | 0.00 | 0.00 | 0.00      | 0.00      | 23,094.11 | 23,094.11 |
| ELECTRICISTA CALIBRADOR II | 23,094.12 | 14,803.16 | 0.00 | 0.00 | 0.00      | 0.00      | 23,094.12 | 23,094.12 |
| ELECTRICISTA CALIBRADOR II | 23,094.12 | 35,768.03 | 0.00 | 0.00 | 43,683.04 | 7,216.92  | 23,901.63 | 74,801.59 |
| ELECTRICISTA CALIBRADOR II | 23,094.12 | 0.00      | 0.00 | 0.00 | 0.00      | 7,948.23  | 22,054.51 | 30,002.74 |
| ELECTRICISTA CALIBRADOR II | 23,094.11 | 6,466.30  | 0.00 | 0.00 | 0.00      | 3,329.40  | 23,161.10 | 26,490.50 |
| ELECTRICISTA CALIBRADOR II | 23,094.12 | 10,076.74 | 0.00 | 0.00 | 0.00      | 5,196.18  | 23,094.12 | 28,290.30 |
| ELECTRICISTA CALIBRADOR II | 23,094.12 | 29,813.71 | 0.00 | 0.00 | 41,258.61 | 0.00      | 23,836.76 | 65,095.37 |

|                            |           |           |      |      |           |           |           |           |
|----------------------------|-----------|-----------|------|------|-----------|-----------|-----------|-----------|
| ELECTRICISTA CALIBRADOR II | 23,094.12 | 12,864.76 | 0.00 | 0.00 | 0.00      | 3,464.12  | 23,094.12 | 26,558.24 |
| ELECTRICISTA CALIBRADOR II | 23,094.11 | 20,874.26 | 0.00 | 0.00 | 0.00      | 2,507.10  | 22,258.41 | 24,765.51 |
| ELECTRICISTA CALIBRADOR II | 23,094.11 | 2,274.52  | 0.00 | 0.00 | 0.00      | 0.00      | 24,807.39 | 24,807.39 |
| ELECTRICISTA CALIBRADOR II | 23,094.12 | 17,688.29 | 0.00 | 0.00 | 0.00      | 6,023.72  | 22,776.20 | 28,799.92 |
| ELECTRICISTA CALIBRADOR II | 23,094.11 | 17,960.59 | 0.00 | 0.00 | 0.00      | 5,619.57  | 23,594.11 | 29,213.68 |
| ELECTRICISTA CALIBRADOR II | 23,094.11 | 18,894.48 | 0.00 | 0.00 | 0.00      | 6,697.30  | 23,094.11 | 29,791.41 |
| ELECTRICISTA CALIBRADOR II | 23,094.11 | 6,940.64  | 0.00 | 0.00 | 0.00      | 3,666.19  | 23,046.00 | 26,712.19 |
| ELECTRICISTA CALIBRADOR II | 23,094.12 | 20,315.54 | 0.00 | 0.00 | 0.00      | 8,256.15  | 23,594.12 | 31,850.27 |
| ELECTRICISTA CALIBRADOR II | 23,094.11 | 2,014.83  | 0.00 | 0.00 | 0.00      | 3,307.75  | 22,776.20 | 26,083.95 |
| ELECTRICISTA CALIBRADOR II | 23,094.11 | 8,034.89  | 0.00 | 0.00 | 0.00      | 13,803.56 | 23,594.11 | 37,397.67 |
| ELECTRICISTA CALIBRADOR II | 23,094.12 | 11,911.77 | 0.00 | 0.00 | 0.00      | 11,907.90 | 23,305.44 | 35,213.34 |
| ELECTRICISTA CALIBRADOR II | 23,094.12 | 14,170.99 | 0.00 | 0.00 | 0.00      | 10,430.84 | 23,209.22 | 33,640.06 |
| ELECTRICISTA CALIBRADOR II | 23,094.11 | 6,303.97  | 0.00 | 0.00 | 0.00      | 0.00      | 22,746.73 | 22,746.73 |
| ELECTRICISTA CALIBRADOR II | 23,094.11 | 0.00      | 0.00 | 0.00 | 0.00      | 5,196.18  | 23,546.00 | 28,742.18 |
| ELECTRICISTA CALIBRADOR II | 23,094.11 | 54,924.52 | 0.00 | 0.00 | 46,299.14 | 2,309.41  | 23,937.08 | 72,545.63 |
| ELECTRICISTA CALIBRADOR II | 23,094.11 | 0.00      | 0.00 | 0.00 | 0.00      | 6,755.04  | 23,035.88 | 29,790.92 |
| ELECTRICISTA CALIBRADOR II | 23,094.12 | 4,767.82  | 0.00 | 0.00 | 0.00      | 4,214.68  | 23,594.12 | 27,808.80 |
| ELECTRICISTA CALIBRADOR II | 23,094.12 | 20,593.89 | 0.00 | 0.00 | 0.00      | 22,035.64 | 23,594.12 | 45,629.76 |
| ELECTRICISTA CALIBRADOR II | 23,094.11 | 18,443.68 | 0.00 | 0.00 | 0.00      | 7,553.70  | 23,497.88 | 31,051.58 |
| ELECTRICISTA CALIBRADOR II | 23,094.12 | 5,824.78  | 0.00 | 0.00 | 0.00      | 0.00      | 23,094.12 | 23,094.12 |
| ELECTRICISTA CALIBRADOR II | 23,094.11 | 16,525.11 | 0.00 | 0.00 | 0.00      | 7,884.94  | 28,101.60 | 35,986.54 |
| ELECTRICISTA CCT           | 10,830.45 | 10,424.19 | 0.00 | 0.00 | 0.00      | 1,791.54  | 10,830.45 | 12,621.99 |
| ELECTRICISTA CCT           | 10,830.45 | 29,955.68 | 0.00 | 0.00 | 0.00      | 4,513.82  | 35,071.88 | 39,585.70 |
| ELECTRICISTA CCT           | 10,830.45 | 12,221.69 | 0.00 | 0.00 | 0.00      | 1,949.48  | 10,830.45 | 12,779.93 |
| ELECTRICISTA CCT           | 10,830.45 | 23,476.17 | 0.00 | 0.00 | 0.00      | 11,607.19 | 19,705.29 | 31,312.48 |
| ELECTRICISTA CCT           | 10,830.45 | 10,588.07 | 0.00 | 0.00 | 0.00      | 1,925.11  | 19,251.13 | 21,176.24 |
| ELECTRICISTA CCT           | 10,830.45 | 10,363.66 | 0.00 | 0.00 | 0.00      | 1,963.02  | 10,830.45 | 12,793.47 |
| ELECTRICISTA DE LUMINARIAS | 22,345.39 | 8,762.74  | 0.00 | 0.00 | 0.00      | 11,358.91 | 22,345.39 | 33,704.30 |
| ELECTRICISTA DE PLANTA I   | 22,345.40 | 19,532.09 | 0.00 | 0.00 | 0.00      | 9,338.51  | 22,345.40 | 31,683.91 |
| ELECTRICISTA DE PLANTA I   | 22,345.39 | 17,634.44 | 0.00 | 0.00 | 0.00      | 17,594.66 | 27,559.77 | 45,154.43 |
| ELECTRICISTA DE PLANTA I   | 22,345.39 | 268.50    | 0.00 | 0.00 | 0.00      | 4,245.62  | 0.00      | 4,245.62  |
| ELECTRICISTA DE PLANTA I   | 22,345.39 | 19,915.72 | 0.00 | 0.00 | 0.00      | 21,277.00 | 22,345.39 | 43,622.39 |
| ELECTRICISTA DE PLANTA I   | 22,345.39 | 17,536.17 | 0.00 | 0.00 | 0.00      | 260.70    | 22,345.39 | 22,606.09 |
| ELECTRICISTA DE PLANTA I   | 22,345.39 | 3,099.57  | 0.00 | 0.00 | 0.00      | 19,445.15 | 24,145.39 | 43,590.54 |
| ELECTRICISTA DE PLANTA I   | 22,345.39 | 21,956.70 | 0.00 | 0.00 | 0.00      | 9,180.23  | 22,345.39 | 31,525.62 |
| ELECTRICISTA DE PLANTA I   | 22,345.39 | 29,442.42 | 0.00 | 0.00 | 0.00      | 19,001.90 | 28,059.77 | 47,061.67 |
| ELECTRICISTA DE PLANTA I   | 22,345.39 | 26,355.76 | 0.00 | 0.00 | 0.00      | 16,831.55 | 22,345.39 | 39,176.94 |
| ELECTRICISTA DE PLANTA I   | 22,345.39 | 6,562.84  | 0.00 | 0.00 | 0.00      | 0.00      | 22,345.39 | 22,345.39 |
| ELECTRICISTA DE PLANTA II  | 27,559.77 | 17,823.95 | 0.00 | 0.00 | 0.00      | 18,027.13 | 27,559.77 | 45,586.90 |
| ELECTRICISTA DE PLANTA II  | 27,559.77 | 20,345.68 | 0.00 | 0.00 | 0.00      | 20,490.70 | 31,151.86 | 51,642.56 |
| ELECTRICISTA DE PLANTA II  | 27,559.78 | 15,181.70 | 0.00 | 0.00 | 0.00      | 17,244.95 | 27,559.78 | 44,804.73 |

|                               |           |           |      |      |           |           |           |            |
|-------------------------------|-----------|-----------|------|------|-----------|-----------|-----------|------------|
| ELECTRICISTA DE PLANTA II     | 27,559.77 | 9,284.44  | 0.00 | 0.00 | 0.00      | 16,603.32 | 27,559.77 | 44,163.09  |
| ELECTRICISTA DE PLANTA II     | 27,559.77 | 20,964.15 | 0.00 | 0.00 | 0.00      | 24,792.31 | 28,059.77 | 52,852.08  |
| ELECTRICISTA DE PLANTA II     | 27,559.77 | 32,994.66 | 0.00 | 0.00 | 0.00      | 28,573.18 | 31,151.86 | 59,725.04  |
| ELECTRICISTA DE PLANTA II     | 27,559.77 | 11,433.71 | 0.00 | 0.00 | 0.00      | 17,414.33 | 27,502.35 | 44,916.68  |
| ELECTRICISTA DE PLANTA III    | 30,651.86 | 28,241.38 | 0.00 | 0.00 | 0.00      | 17,918.56 | 31,151.86 | 49,070.42  |
| ELECTRICISTA DE PLANTA III    | 30,651.86 | 22,218.67 | 0.00 | 0.00 | 0.00      | 1,134.54  | 48,623.00 | 49,757.54  |
| ELECTRICISTA DE PLANTA III    | 30,651.86 | 96,636.69 | 0.00 | 0.00 | 61,633.77 | 28,808.40 | 33,518.09 | 123,960.26 |
| ELECTRICISTA DE PLANTA III    | 30,651.86 | 18,279.74 | 0.00 | 0.00 | 0.00      | 24,677.93 | 30,651.86 | 55,329.79  |
| ELECTRICISTA DE TRANSMISION I | 23,480.43 | 18,046.94 | 0.00 | 0.00 | 0.00      | 5,772.27  | 23,547.11 | 29,319.38  |
| ELECTRICISTA DE TRANSMISION I | 23,480.43 | 21,950.01 | 0.00 | 0.00 | 0.00      | 5,283.09  | 23,613.79 | 28,896.88  |
| ELECTRICISTA DE TRANSMISION I | 23,480.43 | 20,118.71 | 0.00 | 0.00 | 0.00      | 1,956.70  | 23,480.43 | 25,437.13  |
| ELECTRICISTA DE TRANSMISION I | 23,480.43 | 21,273.44 | 0.00 | 0.00 | 0.00      | 12,090.25 | 23,480.43 | 35,570.68  |
| ELECTRICISTA DE TRANSMISION I | 23,480.43 | 6,985.98  | 0.00 | 0.00 | 0.00      | 15,189.08 | 23,530.44 | 38,719.52  |
| ELECTRICISTA DE TRANSMISION I | 23,480.43 | 24,250.08 | 0.00 | 0.00 | 0.00      | 9,128.01  | 23,480.43 | 32,608.44  |
| ELECTRICISTA DE TRANSMISION I | 23,480.43 | 18,475.37 | 0.00 | 0.00 | 0.00      | 14,362.18 | 23,980.43 | 38,342.61  |
| ELECTRICISTA DE TRANSMISION I | 23,480.43 | 12,659.53 | 0.00 | 0.00 | 0.00      | 13,608.86 | 23,580.45 | 37,189.31  |
| ELECTRICISTA DE TRANSMISION I | 23,480.43 | 29,617.64 | 0.00 | 0.00 | 0.00      | 13,146.79 | 26,641.09 | 39,787.88  |
| ELECTRICISTA DE TRANSMISION I | 23,480.43 | 18,239.60 | 0.00 | 0.00 | 0.00      | 8,648.62  | 23,480.43 | 32,129.05  |
| ELECTRICISTA DE TRANSMISION I | 23,480.43 | 20,417.52 | 0.00 | 0.00 | 0.00      | 10,598.04 | 23,980.43 | 34,578.47  |
| ELECTRICISTA DE TRANSMISION I | 23,480.43 | 16,099.48 | 0.00 | 0.00 | 0.00      | 9,245.42  | 23,480.43 | 32,725.85  |
| ELECTRICISTA DE TRANSMISION I | 23,480.43 | 27,135.17 | 0.00 | 0.00 | 0.00      | 15,272.06 | 23,480.43 | 38,752.49  |
| ELECTRICISTA DE TRANSMISION I | 23,480.43 | 21,236.53 | 0.00 | 0.00 | 0.00      | 17,754.15 | 26,141.08 | 43,895.23  |
| ELECTRICISTA DE TRANSMISION I | 23,480.43 | 60,185.84 | 0.00 | 0.00 | 44,657.89 | 12,229.39 | 23,923.87 | 80,811.15  |
| ELECTRICISTA DE TRANSMISION I | 23,480.43 | 9,789.60  | 0.00 | 0.00 | 0.00      | 6,457.12  | 23,480.43 | 29,937.55  |
| ELECTRICISTA DE TRANSMISION I | 18,784.34 | 15,687.19 | 0.00 | 0.00 | 0.00      | 0.00      | 18,784.34 | 18,784.34  |
| ELECTRICISTA DE TRANSMISION I | 23,480.43 | 7,720.09  | 0.00 | 0.00 | 0.00      | 0.00      | 26,141.08 | 26,141.08  |
| ELECTRICISTA DE TRANSMISION I | 23,480.43 | 41,056.01 | 0.00 | 0.00 | 19,567.03 | 6,848.45  | 23,480.43 | 49,895.91  |
| ELECTRICISTA DE TRANSMISION I | 23,480.43 | 24,971.33 | 0.00 | 0.00 | 0.00      | 8,022.48  | 23,480.43 | 31,502.91  |
| ELECTRICISTA DE TRANSMISION I | 23,480.43 | 18,813.84 | 0.00 | 0.00 | 0.00      | 10,996.67 | 23,480.43 | 34,477.10  |
| ELECTRICISTA DE TRANSMISION I | 23,480.43 | 0.00      | 0.00 | 0.00 | 0.00      | 15,888.41 | 23,980.43 | 39,868.84  |
| ELECTRICISTA DE TRANSMISION I | 23,480.43 | 12,856.06 | 0.00 | 0.00 | 0.00      | 16,181.91 | 23,480.43 | 39,662.34  |
| ELECTRICISTA DE TRANSMISION I | 18,784.34 | 26,462.88 | 0.00 | 0.00 | 0.00      | 7,748.54  | 18,784.34 | 26,532.88  |
| ELECTRICISTA DE TRANSMISION I | 23,480.43 | 19,434.59 | 0.00 | 0.00 | 0.00      | 12,777.27 | 23,480.43 | 36,257.70  |
| ELECTRICISTA DE TRANSMISION I | 23,480.43 | 21,382.07 | 0.00 | 0.00 | 0.00      | 12,469.07 | 23,480.43 | 35,949.50  |
| ELECTRICISTA DE TRANSMISION I | 23,480.43 | 10,053.83 | 0.00 | 0.00 | 0.00      | 15,555.78 | 23,480.43 | 39,036.21  |
| ELECTRICISTA DE TRANSMISION I | 18,784.34 | 6,269.72  | 0.00 | 0.00 | 0.00      | 6,339.72  | 0.00      | 6,339.72   |
| ELECTRICISTA DE TRANSMISION I | 23,480.43 | 22,200.02 | 0.00 | 0.00 | 0.00      | 7,157.62  | 23,480.43 | 30,638.05  |
| ELECTRICISTA DE TRANSMISION I | 23,480.43 | 6,622.92  | 0.00 | 0.00 | 0.00      | 0.00      | 23,480.43 | 23,480.43  |
| ELECTRICISTA DE TRANSMISION I | 22,411.35 | 9,826.93  | 0.00 | 0.00 | 0.00      | 0.00      | 22,411.35 | 22,411.35  |
| ELECTRICISTA DE TRANSMISION I | 23,480.43 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 23,480.43 | 23,480.43  |
| ELECTRICISTA DE TRANSMISION I | 23,480.43 | 14,450.50 | 0.00 | 0.00 | 0.00      | 8,854.07  | 26,224.44 | 35,078.51  |

|                                   |           |            |      |      |           |           |           |            |
|-----------------------------------|-----------|------------|------|------|-----------|-----------|-----------|------------|
| ELECTRICISTA DE TRANSMISION I     | 23,480.43 | 16,338.97  | 0.00 | 0.00 | 0.00      | 1,721.90  | 23,480.43 | 25,202.33  |
| ELECTRICISTA DE TRANSMISION II    | 26,141.08 | 12,638.18  | 0.00 | 0.00 | 0.00      | 13,724.07 | 26,274.44 | 39,998.51  |
| ELECTRICISTA DE TRANSMISION II    | 26,141.08 | 0.00       | 0.00 | 0.00 | 0.00      | 0.00      | 26,224.43 | 26,224.43  |
| ELECTRICISTA DE TRANSMISION II    | 26,141.08 | 15,056.82  | 0.00 | 0.00 | 0.00      | 16,616.80 | 29,098.30 | 45,715.10  |
| ELECTRICISTA DE TRANSMISION II    | 26,141.08 | 20,867.70  | 0.00 | 0.00 | 0.00      | 20,364.38 | 28,598.30 | 48,962.68  |
| ELECTRICISTA DE TRANSMISION II    | 26,141.08 | 19,078.37  | 0.00 | 0.00 | 0.00      | 5,881.75  | 25,987.08 | 31,868.83  |
| ELECTRICISTA DE TRANSMISION II    | 26,141.08 | 21,583.90  | 0.00 | 0.00 | 0.00      | 18,614.64 | 26,141.08 | 44,755.72  |
| ELECTRICISTA DE TRANSMISION II    | 26,141.08 | 26,565.66  | 0.00 | 0.00 | 0.00      | 20,738.61 | 26,586.62 | 47,325.23  |
| ELECTRICISTA DE TRANSMISION II    | 26,141.08 | 8,228.64   | 0.00 | 0.00 | 0.00      | 10,347.52 | 26,641.08 | 36,988.60  |
| ELECTRICISTA II CCT               | 26,209.05 | 14,129.01  | 0.00 | 0.00 | 0.00      | 7,840.89  | 26,209.05 | 34,049.94  |
| ELECTRICISTA III CCT              | 27,468.43 | 20,120.59  | 0.00 | 0.00 | 0.00      | 3,891.36  | 27,468.43 | 31,359.79  |
| ENC. ALMACEN                      | 12,500.00 | 8,250.92   | 0.00 | 0.00 | 0.00      | 0.00      | 12,291.67 | 12,291.67  |
| ENC. ALMACEN                      | 12,500.00 | 11,456.37  | 0.00 | 0.00 | 0.00      | 1,354.17  | 12,500.00 | 13,854.17  |
| ENC. ALMACEN                      | 33,018.85 | 101,523.90 | 0.00 | 0.00 | 77,043.98 | 12,106.91 | 33,018.85 | 122,169.74 |
| ENC. CARTERA MORA N.O.            | 40,928.37 | 5,014.18   | 0.00 | 0.00 | 0.00      | 0.00      | 40,928.37 | 40,928.37  |
| ENC. CONT. EXIST. ALM._II         | 30,973.72 | 1,998.81   | 0.00 | 0.00 | 0.00      | 0.00      | 30,973.72 | 30,973.72  |
| ENC. DE PLANILLAS                 | 25,529.38 | 53,820.01  | 0.00 | 0.00 | 39,145.05 | 0.00      | 25,529.38 | 64,674.43  |
| ENC. DE PLANILLAS                 | 33,313.28 | 0.00       | 0.00 | 0.00 | 0.00      | 0.00      | 33,243.88 | 33,243.88  |
| ENC. DE TALLER DE MECANICA        | 20,000.00 | 14,212.70  | 0.00 | 0.00 | 0.00      | 0.00      | 20,000.00 | 20,000.00  |
| ENC. DE VERIFICACION              | 24,239.46 | 2,364.54   | 0.00 | 0.00 | 0.00      | 0.00      | 26,461.40 | 26,461.40  |
| ENC. LICITAC. II                  | 34,125.67 | 0.00       | 0.00 | 0.00 | 0.00      | 0.00      | 32,348.29 | 32,348.29  |
| ENC. LICITAC. II                  | 34,125.67 | 4,529.79   | 0.00 | 0.00 | 0.00      | 0.00      | 33,841.29 | 33,841.29  |
| ENC. SERV. AUX.                   | 24,701.47 | 2,645.43   | 0.00 | 0.00 | 0.00      | 0.00      | 24,701.47 | 24,701.47  |
| ENC. UNIDAD DE CALIDAD TOTAL      | 25,000.00 | 19,611.92  | 0.00 | 0.00 | 0.00      | 0.00      | 25,000.00 | 25,000.00  |
| ENC.COMPRAS Y COTIZAC.            | 25,600.00 | 19,651.17  | 0.00 | 0.00 | 0.00      | 0.00      | 25,600.00 | 25,600.00  |
| ENC.DE BODEGA Y HERRAM.           | 21,870.34 | 0.00       | 0.00 | 0.00 | 0.00      | 0.00      | 21,870.34 | 21,870.34  |
| ENC.OPERAC. COMPUTADORA           | 32,936.56 | 6,412.52   | 0.00 | 0.00 | 0.00      | 0.00      | 32,730.71 | 32,730.71  |
| ENC.OPERAC. COMPUTADORA           | 32,936.56 | 84,935.95  | 0.00 | 0.00 | 61,481.58 | 0.00      | 32,936.56 | 94,418.14  |
| ENC.OPERAC. COMPUTADORA           | 32,936.56 | 22,481.22  | 0.00 | 0.00 | 0.00      | 4,830.70  | 32,936.56 | 37,767.26  |
| ENC.OPERAC. COMPUTADORA           | 32,936.56 | 9,417.63   | 0.00 | 0.00 | 0.00      | 8,426.27  | 32,936.56 | 41,362.83  |
| ENC.OPERAC. COMPUTADORA           | 32,936.56 | 25,860.96  | 0.00 | 0.00 | 61,481.58 | 0.00      | 32,936.56 | 94,418.14  |
| ENC.OPERAC. COMPUTADORA           | 32,936.56 | 11,599.41  | 0.00 | 0.00 | 0.00      | 0.00      | 31,838.67 | 31,838.67  |
| ENC.OPERAC. COMPUTADORA           | 32,936.56 | 9,035.29   | 0.00 | 0.00 | 0.00      | 9,273.49  | 32,936.56 | 42,210.05  |
| ENC.SECCION DE PROTEC.Y MEDIC.    | 53,837.86 | 38,237.30  | 0.00 | 0.00 | 0.00      | 0.00      | 63,562.46 | 63,562.46  |
| ENC.SECCION DE PROTEC.Y MEDIC.    | 53,837.86 | 62,481.19  | 0.00 | 0.00 | 0.00      | 48,207.32 | 58,700.15 | 106,907.47 |
| ENC.SECCION DE PROTEC.Y MEDIC.    | 53,837.86 | 38,721.20  | 0.00 | 0.00 | 0.00      | 0.00      | 58,588.00 | 58,588.00  |
| ENC.UNIDAD CONTROL DE GESTION     | 45,000.00 | 11,063.30  | 0.00 | 0.00 | 0.00      | 0.00      | 45,000.00 | 45,000.00  |
| ENCARG DE BODEGA EQUIPO Y HERRAM. | 26,041.47 | 14,260.88  | 0.00 | 0.00 | 0.00      | 0.00      | 28,645.61 | 28,645.61  |
| ENCARG. ADMON.CARTERA EN MORA     | 38,000.00 | 55,660.67  | 0.00 | 0.00 | 25,491.67 | 0.00      | 38,000.00 | 63,491.67  |
| ENCARG. CONTROL ESIST.ALMAC I     | 27,157.40 | 0.00       | 0.00 | 0.00 | 0.00      | 0.00      | 27,044.24 | 27,044.24  |
| ENCARG. CONTROL ESIST.ALMAC I     | 27,157.40 | 182.22     | 0.00 | 0.00 | 0.00      | 0.00      | 27,157.40 | 27,157.40  |

|                                     |           |           |      |      |      |          |           |           |
|-------------------------------------|-----------|-----------|------|------|------|----------|-----------|-----------|
| ENCARG.DE CONTAB.COMPRAS Y ALMACEN  | 25,000.00 | 20,550.50 | 0.00 | 0.00 | 0.00 | 0.00     | 25,000.00 | 25,000.00 |
| ENCARG.MANTO_VEHICULOS              | 20,898.11 | 5,161.84  | 0.00 | 0.00 | 0.00 | 0.00     | 20,898.11 | 20,898.11 |
| ENCARG.MANTTO REFRIG.CAMP Y OFIC FM | 11,482.75 | 11,068.27 | 0.00 | 0.00 | 0.00 | 0.00     | 11,482.75 | 11,482.75 |
| ENCARG.TRAT.AGUAS ACEIT. DE LA CCT  | 9,283.24  | 2,237.12  | 0.00 | 0.00 | 0.00 | 1,318.99 | 9,283.24  | 10,602.23 |
| ENCARGADA DE CALIDAD TOTAL          | 25,326.00 | 14,337.25 | 0.00 | 0.00 | 0.00 | 0.00     | 24,481.80 | 24,481.80 |
| ENCARGADA DE SIAFI                  | 45,370.00 | 34,250.20 | 0.00 | 0.00 | 0.00 | 0.00     | 45,370.00 | 45,370.00 |
| ENCARGADA DE TURISMO                | 36,191.72 | 15,311.18 | 0.00 | 0.00 | 0.00 | 0.00     | 38,233.44 | 38,233.44 |
| ENCARGADO BODEGA DE ARCHIVO.        | 16,073.49 | 1,413.05  | 0.00 | 0.00 | 0.00 | 0.00     | 16,073.49 | 16,073.49 |
| ENCARGADO CONTROL DE PEDIDOS        | 10,235.00 | 2,114.44  | 0.00 | 0.00 | 0.00 | 0.00     | 10,213.68 | 10,213.68 |
| ENCARGADO CONTROL PEDIDOS           | 13,833.85 | 11,699.27 | 0.00 | 0.00 | 0.00 | 0.00     | 13,833.85 | 13,833.85 |
| ENCARGADO DE ALMACEN                | 12,000.00 | 9,392.20  | 0.00 | 0.00 | 0.00 | 0.00     | 11,950.00 | 11,950.00 |
| ENCARGADO DE ARCHIVO                | 17,579.03 | 12,092.31 | 0.00 | 0.00 | 0.00 | 0.00     | 17,579.03 | 17,579.03 |
| ENCARGADO DE ARCHIVO                | 19,530.00 | 14,316.00 | 0.00 | 0.00 | 0.00 | 0.00     | 19,530.00 | 19,530.00 |
| ENCARGADO DE ARCHIVO                | 14,511.00 | 13,405.67 | 0.00 | 0.00 | 0.00 | 0.00     | 19,022.00 | 19,022.00 |
| ENCARGADO DE BODEGA                 | 11,381.13 | 9,016.90  | 0.00 | 0.00 | 0.00 | 0.00     | 11,381.13 | 11,381.13 |
| ENCARGADO DE BODEGA .               | 19,053.75 | 15,791.70 | 0.00 | 0.00 | 0.00 | 0.00     | 19,053.75 | 19,053.75 |
| ENCARGADO DE BODEGA .               | 17,000.00 | 14,074.73 | 0.00 | 0.00 | 0.00 | 0.00     | 17,000.00 | 17,000.00 |
| ENCARGADO DE KARDEX                 | 20,413.53 | 17,487.73 | 0.00 | 0.00 | 0.00 | 0.00     | 20,413.53 | 20,413.53 |
| ENCARGADO DE KARDEX                 | 12,000.00 | 9,802.20  | 0.00 | 0.00 | 0.00 | 0.00     | 12,000.00 | 12,000.00 |
| ENCARGADO DE KARDEX                 | 20,413.53 | 17,475.75 | 0.00 | 0.00 | 0.00 | 0.00     | 25,842.73 | 25,842.73 |
| ENCARGADO DE KARDEX                 | 20,413.53 | 17,292.00 | 0.00 | 0.00 | 0.00 | 0.00     | 20,413.53 | 20,413.53 |
| ENCARGADO DE KARDEX                 | 20,413.53 | 164.17    | 0.00 | 0.00 | 0.00 | 0.00     | 20,073.30 | 20,073.30 |
| ENCARGADO DE KARDEX                 | 20,413.53 | 8,548.03  | 0.00 | 0.00 | 0.00 | 0.00     | 20,413.53 | 20,413.53 |
| ENCARGADO DE KARDEX                 | 20,413.53 | 0.00      | 0.00 | 0.00 | 0.00 | 0.00     | 20,413.53 | 20,413.53 |
| ENCARGADO DE LABORATORIO            | 23,094.10 | 0.00      | 0.00 | 0.00 | 0.00 | 1,934.80 | 23,329.66 | 25,264.46 |
| ENCARGADO DE LABORATORIO            | 12,000.00 | 11,570.00 | 0.00 | 0.00 | 0.00 | 0.00     | 12,000.00 | 12,000.00 |
| ENCARGADO DE MANTENIMIENTO          | 17,299.77 | 14,920.17 | 0.00 | 0.00 | 0.00 | 2,775.17 | 23,354.68 | 26,129.85 |
| ENCARGADO DE MANTENIMIENTO          | 9,806.33  | 9,442.14  | 0.00 | 0.00 | 0.00 | 0.00     | 9,806.33  | 9,806.33  |
| ENCARGADO DE MANTENIMIENTO          | 9,806.33  | 6,767.15  | 0.00 | 0.00 | 0.00 | 0.00     | 9,806.33  | 9,806.33  |
| ENCARGADO DE MANTENIMIENTO I        | 20,899.14 | 4,030.99  | 0.00 | 0.00 | 0.00 | 0.00     | 20,804.88 | 20,804.88 |
| ENCARGADO DE MANTENIMIENTO II       | 25,391.35 | 4,330.65  | 0.00 | 0.00 | 0.00 | 0.00     | 27,930.48 | 27,930.48 |
| ENCARGADO DE PERMISOS               | 24,182.00 | 5,371.71  | 0.00 | 0.00 | 0.00 | 0.00     | 24,182.00 | 24,182.00 |
| ENCARGADO DE PERSONAL CENTR F.M.    | 47,189.53 | 41,425.37 | 0.00 | 0.00 | 0.00 | 0.00     | 51,589.53 | 51,589.53 |
| ENCARGADO DE PLANILLAS I N.O.       | 39,234.35 | 0.00      | 0.00 | 0.00 | 0.00 | 0.00     | 39,070.87 | 39,070.87 |
| ENCARGADO DE PLANILLAS Y CONTRATOS  | 25,842.73 | 10,116.77 | 0.00 | 0.00 | 0.00 | 355.34   | 34,887.68 | 35,243.02 |
| ENCARGADO DE SERVIDUMBRE            | 24,360.03 | 4,900.81  | 0.00 | 0.00 | 0.00 | 0.00     | 30,000.00 | 30,000.00 |
| ENCARGADO DEL SIAFI N.O.            | 38,307.83 | 30,415.26 | 0.00 | 0.00 | 0.00 | 0.00     | 38,307.83 | 38,307.83 |
| ENCARGADO LOGISTICA CENTRALES HIDRO | 52,516.20 | 38,613.26 | 0.00 | 0.00 | 0.00 | 0.00     | 57,767.82 | 57,767.82 |
| ENCARGADO LOGISTICA CENTRALES HIDRO | 37,034.67 | 27,728.54 | 0.00 | 0.00 | 0.00 | 0.00     | 37,034.67 | 37,034.67 |
| ENCARGADO LOGISTICA CENTRALES HIDRO | 18,000.00 | 14,805.50 | 0.00 | 0.00 | 0.00 | 0.00     | 17,925.00 | 17,925.00 |
| ENCARGADO MAQUINA REPR.             | 16,007.03 | 0.00      | 0.00 | 0.00 | 0.00 | 0.00     | 16,007.03 | 16,007.03 |



|                                     |           |           |      |      |           |          |           |           |
|-------------------------------------|-----------|-----------|------|------|-----------|----------|-----------|-----------|
| ENCARGADO MAQUINA REPR.             | 16,007.03 | 9,293.88  | 0.00 | 0.00 | 0.00      | 0.00     | 16,007.03 | 16,007.03 |
| ENCARGADO MAQUINA REPR.             | 16,007.03 | 1,300.40  | 0.00 | 0.00 | 0.00      | 0.00     | 16,007.04 | 16,007.04 |
| ENCARGADO MAQUINA REPR.             | 16,007.03 | 2,744.35  | 0.00 | 0.00 | 0.00      | 0.00     | 16,007.03 | 16,007.03 |
| ENCARGADO PLANILLA Y CTROL PERSONAL | 25,538.00 | 19,955.92 | 0.00 | 0.00 | 0.00      | 0.00     | 25,378.39 | 25,378.39 |
| ENCARGADO U. CALIDAD TOTAL          | 20,000.00 | 16,165.50 | 0.00 | 0.00 | 0.00      | 0.00     | 20,000.00 | 20,000.00 |
| ENCUEST.DE CATASTRO                 | 12,717.53 | 13,786.68 | 0.00 | 0.00 | 0.00      | 1,907.63 | 12,505.57 | 14,413.20 |
| ENCUEST.DE CATASTRO                 | 12,717.53 | 15,906.27 | 0.00 | 0.00 | 0.00      | 3,815.26 | 12,717.53 | 16,532.79 |
| ENCUEST.DE CATASTRO                 | 18,758.20 | 9,993.95  | 0.00 | 0.00 | 0.00      | 2,880.80 | 18,438.11 | 21,318.91 |
| ENCUEST.DE CATASTRO                 | 18,758.20 | 4,673.63  | 0.00 | 0.00 | 0.00      | 2,880.80 | 19,705.30 | 22,586.10 |
| ENCUEST.DE CATASTRO                 | 12,717.53 | 2,473.38  | 0.00 | 0.00 | 0.00      | 0.00     | 12,717.53 | 12,717.53 |
| ENCUEST.DE CATASTRO                 | 13,544.17 | 12,923.02 | 0.00 | 0.00 | 0.00      | 2,031.62 | 12,641.23 | 14,672.85 |
| ENCUEST.DE CATASTRO                 | 18,758.20 | 4,084.30  | 0.00 | 0.00 | 0.00      | 0.00     | 18,758.20 | 18,758.20 |
| ENCUEST.DE CATASTRO                 | 12,717.53 | 10,691.24 | 0.00 | 0.00 | 0.00      | 1,907.63 | 12,717.53 | 14,625.16 |
| ENCUEST.DE CATASTRO                 | 12,717.53 | 13,998.64 | 0.00 | 0.00 | 0.00      | 1,907.63 | 12,717.53 | 14,625.16 |
| ENCUEST.DE CATASTRO                 | 13,544.17 | 2,146.67  | 0.00 | 0.00 | 0.00      | 0.00     | 13,262.00 | 13,262.00 |
| ENCUEST.DE CATASTRO                 | 18,758.20 | 6,374.13  | 0.00 | 0.00 | 0.00      | 2,813.73 | 17,507.65 | 20,321.38 |
| ENFERMERA                           | 21,586.33 | 2,010.05  | 0.00 | 0.00 | 0.00      | 0.00     | 21,586.33 | 21,586.33 |
| ENFERMERA                           | 14,829.18 | 5,305.15  | 0.00 | 0.00 | 0.00      | 0.00     | 14,829.18 | 14,829.18 |
| ENFERMERA                           | 21,586.33 | 29,012.63 | 0.00 | 0.00 | 33,099.04 | 0.00     | 20,866.79 | 53,965.83 |
| ENFERMERA                           | 18,935.38 | 15,457.57 | 0.00 | 0.00 | 0.00      | 0.00     | 18,935.38 | 18,935.38 |
| ENFERMERA                           | 21,586.33 | 13,477.80 | 0.00 | 0.00 | 0.00      | 0.00     | 23,744.96 | 23,744.96 |
| ENFERMERA                           | 16,756.98 | 13,681.22 | 0.00 | 0.00 | 0.00      | 0.00     | 16,756.98 | 16,756.98 |
| ENLACE CALID TOTAL N.O. Y L.A.      | 50,294.53 | 20,788.40 | 0.00 | 0.00 | 0.00      | 0.00     | 50,294.53 | 50,294.53 |
| ENLACE INTERINST.ENEE SERNA         | 40,000.00 | 30,169.00 | 0.00 | 0.00 | 0.00      | 0.00     | 40,000.00 | 40,000.00 |
| ENLACE INTERINST.ENEE SERNA         | 30,000.00 | 78,852.00 | 0.00 | 0.00 | 0.00      | 0.00     | 92,000.00 | 92,000.00 |
| ESPEC.PREV.DE RIESG.                | 49,580.60 | 19,923.08 | 0.00 | 0.00 | 0.00      | 0.00     | 49,580.60 | 49,580.60 |
| ESPECIALISTA EN ADQUISICIONES       | 45,000.00 | 35,769.00 | 0.00 | 0.00 | 0.00      | 0.00     | 45,000.00 | 45,000.00 |
| ESPECIALISTA EN INFOTECNOLOGIA      | 20,000.00 | 33,180.31 | 0.00 | 0.00 | 16,414.81 | 0.00     | 20,000.00 | 36,414.81 |
| EVALUADOR Y GESTOR LEGAL DE PROYECT | 40,000.00 | 30,169.00 | 0.00 | 0.00 | 0.00      | 0.00     | 40,000.00 | 40,000.00 |
| FACILITADOR DE CALIDAD              | 40,000.00 | 29,920.18 | 0.00 | 0.00 | 0.00      | 0.00     | 39,333.33 | 39,333.33 |
| FONTANERO                           | 18,888.28 | 12,040.25 | 0.00 | 0.00 | 0.00      | 0.00     | 16,699.75 | 16,699.75 |
| FONTANERO                           | 8,151.57  | 7,906.57  | 0.00 | 0.00 | 0.00      | 0.00     | 8,151.57  | 8,151.57  |
| FONTANERO                           | 18,888.28 | 6,111.37  | 0.00 | 0.00 | 0.00      | 0.00     | 25,207.30 | 25,207.30 |
| FONTANERO                           | 18,888.27 | 7,781.21  | 0.00 | 0.00 | 0.00      | 2,597.14 | 18,888.27 | 21,485.41 |
| FONTANERO CAMP. CENTRAL FM.         | 11,000.00 | 10,600.00 | 0.00 | 0.00 | 0.00      | 0.00     | 11,000.00 | 11,000.00 |
| GEOLOGO I                           | 51,800.16 | 30,144.02 | 0.00 | 0.00 | 0.00      | 0.00     | 51,800.16 | 51,800.16 |
| GESTOR DE PROYECTOS                 | 25,795.00 | 20,605.71 | 0.00 | 0.00 | 0.00      | 0.00     | 25,741.26 | 25,741.26 |
| GESTOR DE PROYECTOS                 | 22,537.04 | 18,191.96 | 0.00 | 0.00 | 0.00      | 0.00     | 22,537.04 | 22,537.04 |
| GESTOR DE PROYECTOS                 | 33,645.64 | 58,551.08 | 0.00 | 0.00 | 0.00      | 0.00     | 67,291.28 | 67,291.28 |
| GESTOR JURICO                       | 30,000.00 | 19,335.00 | 0.00 | 0.00 | 0.00      | 0.00     | 26,766.00 | 26,766.00 |
| GESTOR PROY. ADSCRITO A LA GERENCIA | 40,000.00 | 30,085.67 | 0.00 | 0.00 | 0.00      | 0.00     | 39,916.67 | 39,916.67 |

|                                    |           |           |      |      |      |      |           |           |
|------------------------------------|-----------|-----------|------|------|------|------|-----------|-----------|
| GUARDALMACEN                       | 24,701.47 | 0.00      | 0.00 | 0.00 | 0.00 | 0.00 | 24,701.47 | 24,701.47 |
| GUARDALMACEN                       | 21,859.71 | 17,646.86 | 0.00 | 0.00 | 0.00 | 0.00 | 21,859.71 | 21,859.71 |
| GUARDALMACEN                       | 13,020.65 | 8,880.25  | 0.00 | 0.00 | 0.00 | 0.00 | 13,020.65 | 13,020.65 |
| GUARDALMACEN                       | 24,701.47 | 8,186.15  | 0.00 | 0.00 | 0.00 | 0.00 | 25,113.16 | 25,113.16 |
| GUARDALMACEN                       | 24,701.47 | 1,109.23  | 0.00 | 0.00 | 0.00 | 0.00 | 24,289.78 | 24,289.78 |
| GUARDALMACEN                       | 24,701.47 | 6,910.54  | 0.00 | 0.00 | 0.00 | 0.00 | 24,701.47 | 24,701.47 |
| GUARDALMACEN                       | 24,701.47 | 19,975.98 | 0.00 | 0.00 | 0.00 | 0.00 | 24,701.47 | 24,701.47 |
| GUARDALMACEN                       | 24,701.47 | 18,386.67 | 0.00 | 0.00 | 0.00 | 0.00 | 23,466.40 | 23,466.40 |
| GUIA TURISTICA                     | 12,000.00 | 11,510.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| GUIA TURISTICA                     | 12,000.00 | 11,529.31 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| GUIA TURISTICA                     | 14,000.00 | 13,510.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| GUIA TURISTICA                     | 12,000.00 | 11,930.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| GUIA DE TURISMO                    | 18,376.80 | 15,865.64 | 0.00 | 0.00 | 0.00 | 0.00 | 18,376.80 | 18,376.80 |
| GUIA DE TURISMO                    | 16,000.00 | 13,540.50 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| GUIA DE TURISMO                    | 16,000.00 | 14,535.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| GUIA DE TURISMO                    | 12,000.00 | 11,370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,800.00 | 11,800.00 |
| HIDROLOGO                          | 53,233.91 | 19,811.25 | 0.00 | 0.00 | 0.00 | 0.00 | 53,233.91 | 53,233.91 |
| HIDROMENSOR A                      | 8,000.00  | 7,930.00  | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00  | 8,000.00  |
| HIDROMENSOR A                      | 8,000.00  | 7,755.00  | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00  | 8,000.00  |
| HIDROMENSOR A                      | 8,000.00  | 7,755.00  | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00  | 8,000.00  |
| HIDROMENSOR A                      | 8,000.00  | 7,755.00  | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00  | 8,000.00  |
| HIDROMENSOR A                      | 8,000.00  | 7,755.00  | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00  | 8,000.00  |
| HIDROMENSOR B                      | 5,000.00  | 4,950.00  | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00  | 5,000.00  |
| HIDROMENSOR B                      | 5,000.00  | 4,950.00  | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00  | 5,000.00  |
| ING DE SEGURIDAD OPERATIVA         | 48,622.99 | 17,133.36 | 0.00 | 0.00 | 0.00 | 0.00 | 48,622.99 | 48,622.99 |
| ING DE SEGURIDAD OPERATIVA         | 48,622.99 | 19,485.04 | 0.00 | 0.00 | 0.00 | 0.00 | 48,622.99 | 48,622.99 |
| ING QUIMICO                        | 44,643.36 | 26,429.47 | 0.00 | 0.00 | 0.00 | 0.00 | 44,643.36 | 44,643.36 |
| ING. ANALISTA                      | 56,645.20 | 24,381.95 | 0.00 | 0.00 | 0.00 | 0.00 | 56,645.20 | 56,645.20 |
| ING. ANALISTA CENTRALES RENOVABLES | 48,622.98 | 20,011.72 | 0.00 | 0.00 | 0.00 | 0.00 | 48,622.98 | 48,622.98 |
| ING. ASIST.COORDINADOR             | 27,000.00 | 20,289.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 27,000.00 |
| ING. CIVIL                         | 46,748.77 | 33,359.03 | 0.00 | 0.00 | 0.00 | 0.00 | 46,748.77 | 46,748.77 |
| ING. CIVIL                         | 46,748.77 | 20,730.72 | 0.00 | 0.00 | 0.00 | 0.00 | 46,748.77 | 46,748.77 |
| ING. CIVIL                         | 46,748.77 | 28,229.74 | 0.00 | 0.00 | 0.00 | 0.00 | 46,748.77 | 46,748.77 |
| ING. CIVIL I                       | 47,341.91 | 13,402.87 | 0.00 | 0.00 | 0.00 | 0.00 | 47,341.91 | 47,341.91 |
| ING. CONTROL Y SEGUIMIENTO         | 48,622.99 | 18,671.57 | 0.00 | 0.00 | 0.00 | 0.00 | 48,622.99 | 48,622.99 |
| ING. CONTROL Y SEGUIMIENTO         | 48,622.99 | 25,127.04 | 0.00 | 0.00 | 0.00 | 0.00 | 48,622.99 | 48,622.99 |
| ING. DE ANALISIS                   | 44,345.58 | 34,867.10 | 0.00 | 0.00 | 0.00 | 0.00 | 44,345.58 | 44,345.58 |
| ING. DE COMUNICACIONES             | 48,622.98 | 18,048.70 | 0.00 | 0.00 | 0.00 | 0.00 | 53,485.28 | 53,485.28 |
| ING. DE COMUNICACIONES             | 48,622.99 | 24,388.81 | 0.00 | 0.00 | 0.00 | 0.00 | 53,485.29 | 53,485.29 |
| ING. DE COMUNICACIONES             | 48,622.99 | 34,294.73 | 0.00 | 0.00 | 0.00 | 0.00 | 53,485.29 | 53,485.29 |
| ING. DE COMUNICACIONES             | 48,622.99 | 27,884.62 | 0.00 | 0.00 | 0.00 | 0.00 | 53,485.29 | 53,485.29 |

|                               |           |            |      |      |            |           |           |            |
|-------------------------------|-----------|------------|------|------|------------|-----------|-----------|------------|
| ING. DE COMUNICACIONES        | 48,622.99 | 25,181.03  | 0.00 | 0.00 | 0.00       | 0.00      | 53,485.29 | 53,485.29  |
| ING. DE COMUNICACIONES        | 48,622.99 | 30,498.11  | 0.00 | 0.00 | 0.00       | 0.00      | 53,485.29 | 53,485.29  |
| ING. DE COSTO                 | 46,748.77 | 112,577.98 | 0.00 | 0.00 | 87,264.37  | 0.00      | 46,164.41 | 133,428.78 |
| ING. DE DISEÑO Y SUPERV.      | 50,482.17 | 19,503.70  | 0.00 | 0.00 | 0.00       | 0.00      | 52,854.12 | 52,854.12  |
| ING. DE DISEÑO                | 42,605.32 | 26,848.42  | 0.00 | 0.00 | 0.00       | 0.00      | 42,605.32 | 42,605.32  |
| ING. DE DISEÑO                | 60,247.67 | 21,479.11  | 0.00 | 0.00 | 0.00       | 0.00      | 60,247.67 | 60,247.67  |
| ING. DE MANTTO                | 48,622.99 | 14,859.50  | 0.00 | 0.00 | 0.00       | 0.00      | 53,485.29 | 53,485.29  |
| ING. DE MANTTO                | 48,622.99 | 18,852.26  | 0.00 | 0.00 | 0.00       | 6,153.84  | 53,485.29 | 59,639.13  |
| ING. DE MEDICION              | 39,441.93 | 27,772.77  | 0.00 | 0.00 | 0.00       | 0.00      | 37,469.83 | 37,469.83  |
| ING. DE MEDICION              | 36,310.39 | 34,152.58  | 0.00 | 0.00 | 0.00       | 0.00      | 36,310.39 | 36,310.39  |
| ING. DE MEDICION              | 48,623.01 | 23,809.84  | 0.00 | 0.00 | 0.00       | 0.00      | 48,623.01 | 48,623.01  |
| ING. DE MEDICION              | 48,623.00 | 33,949.31  | 0.00 | 0.00 | 0.00       | 0.00      | 53,485.30 | 53,485.30  |
| ING. DE MEDICION              | 48,623.01 | 14,998.07  | 0.00 | 0.00 | 0.00       | 0.00      | 51,995.65 | 51,995.65  |
| ING. DE MEDICION              | 48,623.00 | 35,319.28  | 0.00 | 0.00 | 0.00       | 0.00      | 53,485.30 | 53,485.30  |
| ING. DE MEDICION              | 48,623.01 | 23,586.60  | 0.00 | 0.00 | 0.00       | 0.00      | 48,623.01 | 48,623.01  |
| ING. DE MEDICION              | 39,441.94 | 22,275.07  | 0.00 | 0.00 | 0.00       | 0.00      | 39,441.94 | 39,441.94  |
| ING. DE MEDICION              | 48,623.00 | 24,526.84  | 0.00 | 0.00 | 0.00       | 0.00      | 44,571.08 | 44,571.08  |
| ING. DE MEDICION              | 48,623.01 | 34,547.55  | 0.00 | 0.00 | 0.00       | 0.00      | 53,485.31 | 53,485.31  |
| ING. DE MEDICION              | 48,623.01 | 39,826.14  | 0.00 | 0.00 | 0.00       | 0.00      | 48,623.01 | 48,623.01  |
| ING. DE MEDICION              | 44,202.74 | 37,443.34  | 0.00 | 0.00 | 0.00       | 0.00      | 49,065.03 | 49,065.03  |
| ING. DE MEDICION              | 48,623.03 | 1,932.44   | 0.00 | 0.00 | 0.00       | 0.00      | 17,558.31 | 17,558.31  |
| ING. DE MEDICION              | 48,623.01 | 21,029.08  | 0.00 | 0.00 | 0.00       | 5,566.78  | 19,449.20 | 25,015.98  |
| ING. DE MEDICION              | 39,441.94 | 28,979.39  | 0.00 | 0.00 | 0.00       | 2,958.15  | 39,441.94 | 42,400.09  |
| ING. DE MEDICION              | 27,000.00 | 20,586.38  | 0.00 | 0.00 | 0.00       | 0.00      | 26,268.75 | 26,268.75  |
| ING. DE MEDICION              | 48,623.03 | 37,147.42  | 0.00 | 0.00 | 0.00       | 0.00      | 48,623.03 | 48,623.03  |
| ING. DE MEDICION              | 43,735.86 | 33,099.52  | 0.00 | 0.00 | 0.00       | 0.00      | 43,735.86 | 43,735.86  |
| ING. DE MEDICION              | 48,623.01 | 33,561.75  | 0.00 | 0.00 | 0.00       | 0.00      | 48,623.01 | 48,623.01  |
| ING. DE MEDICION              | 48,623.01 | 15,316.79  | 0.00 | 0.00 | 0.00       | 0.00      | 47,711.33 | 47,711.33  |
| ING. DE OPERACION             | 39,520.87 | 36,242.12  | 0.00 | 0.00 | 0.00       | 0.00      | 39,520.87 | 39,520.87  |
| ING. DE OPERACION             | 48,622.99 | 41,888.47  | 0.00 | 0.00 | 0.00       | 23,060.47 | 53,485.28 | 76,545.75  |
| ING. DE OPERACION             | 48,622.99 | 33,606.32  | 0.00 | 0.00 | 0.00       | 2,826.20  | 55,240.28 | 58,066.48  |
| ING. DE OPERACION             | 48,622.99 | 62,006.42  | 0.00 | 0.00 | 0.00       | 0.00      | 77,796.78 | 77,796.78  |
| ING. DE OPERACION             | 48,623.00 | 40,076.79  | 0.00 | 0.00 | 0.00       | 10,940.17 | 48,623.00 | 59,563.17  |
| ING. DE OPERACION             | 48,622.99 | 151,106.80 | 0.00 | 0.00 | 103,729.05 | 12,560.94 | 53,485.29 | 169,775.28 |
| ING. DE OPERACION_Y MANTTO    | 45,599.63 | 23,371.85  | 0.00 | 0.00 | 0.00       | 0.00      | 51,161.28 | 51,161.28  |
| ING. DE OPERACION_Y MANTTO    | 36,479.70 | 9,482.92   | 0.00 | 0.00 | 0.00       | 0.00      | 9,727.92  | 9,727.92   |
| ING. DE PROTECCION            | 48,622.99 | 3,598.89   | 0.00 | 0.00 | 0.00       | 0.00      | 48,521.69 | 48,521.69  |
| ING. DE PROTECCION Y MEDICION | 48,623.00 | 16,375.50  | 0.00 | 0.00 | 0.00       | 0.00      | 53,384.00 | 53,384.00  |
| ING. DE PROTECCION Y MEDICION | 48,622.99 | 31,824.22  | 0.00 | 0.00 | 0.00       | 14,586.89 | 53,485.29 | 68,072.18  |
| ING. DE PROTECCION Y MEDICION | 48,622.99 | 52,212.81  | 0.00 | 0.00 | 0.00       | 25,836.03 | 48,622.99 | 74,459.02  |
| ING. DE PROTECCION Y MEDICION | 48,622.99 | 33,395.92  | 0.00 | 0.00 | 0.00       | 31,837.93 | 53,485.28 | 85,323.21  |

|                                            |           |            |      |      |           |           |           |            |
|--------------------------------------------|-----------|------------|------|------|-----------|-----------|-----------|------------|
| ING. DE PROTECCION Y MEDICION              | 48,622.99 | 52,784.84  | 0.00 | 0.00 | 0.00      | 50,968.05 | 53,485.28 | 104,453.33 |
| ING. DE SISTEMAS                           | 32,000.00 | 24,643.25  | 0.00 | 0.00 | 0.00      | 0.00      | 32,000.00 | 32,000.00  |
| ING. DESPACHO                              | 48,622.99 | 19,351.86  | 0.00 | 0.00 | 0.00      | 0.00      | 53,485.29 | 53,485.29  |
| ING. DESPACHO                              | 48,622.99 | 28,347.66  | 0.00 | 0.00 | 0.00      | 0.00      | 53,485.29 | 53,485.29  |
| ING. DESPACHO                              | 48,622.99 | 95,811.80  | 0.00 | 0.00 | 82,659.08 | 0.00      | 48,622.99 | 131,282.07 |
| ING. DESPACHO                              | 48,622.99 | 34,542.11  | 0.00 | 0.00 | 0.00      | 0.00      | 59,512.48 | 59,512.48  |
| ING. DESPACHO                              | 48,622.99 | 17,540.42  | 0.00 | 0.00 | 0.00      | 0.00      | 53,485.29 | 53,485.29  |
| ING. DESPACHO                              | 48,622.99 | 38,667.39  | 0.00 | 0.00 | 0.00      | 0.00      | 48,622.99 | 48,622.99  |
| ING. DISTRIBUCION                          | 47,054.07 | 7,630.24   | 0.00 | 0.00 | 0.00      | 0.00      | 47,054.07 | 47,054.07  |
| ING. DISTRIBUCION                          | 28,000.00 | 20,485.01  | 0.00 | 0.00 | 0.00      | 0.00      | 27,941.67 | 27,941.67  |
| ING. DISTRIBUCION                          | 28,411.08 | 20,954.27  | 0.00 | 0.00 | 0.00      | 0.00      | 28,411.08 | 28,411.08  |
| ING. DISTRIBUCION I                        | 50,294.54 | 31,672.96  | 0.00 | 0.00 | 0.00      | 0.00      | 55,156.84 | 55,156.84  |
| ING. DISTRIBUCION I                        | 50,294.53 | 28,256.91  | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53 | 50,294.53  |
| ING. DISTRIBUCION I                        | 50,294.54 | 22,840.53  | 0.00 | 0.00 | 0.00      | 0.00      | 55,156.84 | 55,156.84  |
| ING. DISTRIBUCION II                       | 21,000.00 | 13,776.20  | 0.00 | 0.00 | 0.00      | 0.00      | 21,000.00 | 21,000.00  |
| ING. DISTRIBUCION II                       | 48,109.44 | 18,910.14  | 0.00 | 0.00 | 0.00      | 0.00      | 52,971.74 | 52,971.74  |
| ING. DISTRIBUCION II                       | 48,109.44 | 24,722.83  | 0.00 | 0.00 | 0.00      | 0.00      | 48,109.44 | 48,109.44  |
| ING. DISTRIBUCION II                       | 48,109.44 | 1,247.32   | 0.00 | 0.00 | 0.00      | 0.00      | 48,109.44 | 48,109.44  |
| ING. DISTRIBUCION II                       | 48,109.44 | 107,614.32 | 0.00 | 0.00 | 30,870.22 | 0.00      | 96,218.88 | 127,089.10 |
| ING. DISTRIBUCION II                       | 48,109.44 | 36,891.69  | 0.00 | 0.00 | 0.00      | 0.00      | 52,971.74 | 52,971.74  |
| ING. DISTRIBUCION II                       | 48,109.44 | 21,249.87  | 0.00 | 0.00 | 0.00      | 0.00      | 48,109.44 | 48,109.44  |
| ING. DISTRIBUCION II                       | 48,109.44 | 35,536.58  | 0.00 | 0.00 | 0.00      | 0.00      | 96,218.88 | 96,218.88  |
| ING. DISTRIBUCION II                       | 48,109.44 | 24,999.22  | 0.00 | 0.00 | 0.00      | 0.00      | 48,109.44 | 48,109.44  |
| ING. DISTRIBUCION II                       | 48,109.44 | 19,285.52  | 0.00 | 0.00 | 0.00      | 0.00      | 51,995.66 | 51,995.66  |
| ING. DISTRIBUCION II                       | 48,109.44 | 22,693.06  | 0.00 | 0.00 | 0.00      | 0.00      | 52,971.74 | 52,971.74  |
| ING. ELECTRICISTA                          | 54,650.18 | 25,425.92  | 0.00 | 0.00 | 0.00      | 0.00      | 54,650.18 | 54,650.18  |
| ING. ELECTRICISTA                          | 44,202.72 | 34,121.07  | 0.00 | 0.00 | 0.00      | 0.00      | 44,202.72 | 44,202.72  |
| ING. ELECTRICISTA                          | 47,459.67 | 13,547.80  | 0.00 | 0.00 | 0.00      | 0.00      | 47,459.67 | 47,459.67  |
| ING. ELECTRICISTA                          | 44,202.72 | 38,010.91  | 0.00 | 0.00 | 0.00      | 0.00      | 49,065.02 | 49,065.02  |
| ING. ELECTRICISTA                          | 47,459.67 | 37,736.74  | 0.00 | 0.00 | 0.00      | 0.00      | 47,459.67 | 47,459.67  |
| ING. ELECTRICISTA                          | 37,034.67 | 28,460.72  | 0.00 | 0.00 | 0.00      | 0.00      | 37,034.67 | 37,034.67  |
| ING. ELECTRICISTA                          | 47,459.67 | 24,137.14  | 0.00 | 0.00 | 0.00      | 0.00      | 47,459.67 | 47,459.67  |
| ING. EN HIDROLOGIA                         | 44,189.31 | 90,485.01  | 0.00 | 0.00 | 69,978.71 | 0.00      | 43,482.29 | 113,461.00 |
| ING. ESPECIALISTA EN ENERGIA/DELEGADO SUBI | 47,459.67 | 29,705.21  | 0.00 | 0.00 | 0.00      | 0.00      | 61,000.20 | 61,000.20  |
| ING. FORESTAL                              | 49,382.26 | 8,711.79   | 0.00 | 0.00 | 0.00      | 0.00      | 59,182.78 | 59,182.78  |
| ING. GEODESTO                              | 44,189.31 | 27,235.69  | 0.00 | 0.00 | 0.00      | 0.00      | 44,189.31 | 44,189.31  |
| ING. HARDWARE                              | 48,622.99 | 30,867.82  | 0.00 | 0.00 | 0.00      | 0.00      | 53,485.29 | 53,485.29  |
| ING. HARDWARE                              | 48,622.99 | 23,344.30  | 0.00 | 0.00 | 0.00      | 0.00      | 53,485.29 | 53,485.29  |
| ING. HARDWARE                              | 48,622.99 | 15,547.36  | 0.00 | 0.00 | 0.00      | 0.00      | 53,485.29 | 53,485.29  |
| ING. HARDWARE Y SOFTWARE                   | 48,622.98 | 0.00       | 0.00 | 0.00 | 0.00      | 0.00      | 53,485.28 | 53,485.28  |
| ING. JEFE AREA C.S.                        | 50,294.53 | 31,110.26  | 0.00 | 0.00 | 0.00      | 0.00      | 55,156.83 | 55,156.83  |

|                           |           |            |      |      |           |           |           |            |
|---------------------------|-----------|------------|------|------|-----------|-----------|-----------|------------|
| ING. JEFE AREA C.S.       | 50,294.53 | 122,316.05 | 0.00 | 0.00 | 85,500.70 | 0.00      | 55,156.83 | 140,657.53 |
| ING. JEFE AREA III        | 50,294.54 | 39,057.92  | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.54 | 50,294.54  |
| ING. JEFE AREA L.A.       | 43,874.64 | 75,462.67  | 0.00 | 0.00 | 46,799.62 | 0.00      | 47,929.94 | 94,729.56  |
| ING. JEFE AREA L.A.       | 43,874.63 | 16,575.35  | 0.00 | 0.00 | 0.00      | 0.00      | 42,412.14 | 42,412.14  |
| ING. JEFE AREA N.O.       | 50,294.54 | 39,075.35  | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.54 | 50,294.54  |
| ING. JEFE AREA N.O.       | 50,294.53 | 40,126.09  | 0.00 | 0.00 | 0.00      | 0.00      | 55,156.82 | 55,156.82  |
| ING. JEFE AREA N.O.       | 50,294.53 | 10,851.20  | 0.00 | 0.00 | 0.00      | 0.00      | 55,156.82 | 55,156.82  |
| ING. JEFE AREA N.O.       | 50,294.53 | 31,080.11  | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53 | 50,294.53  |
| ING. MANTTO DE LINEAS     | 48,622.99 | 17,871.75  | 0.00 | 0.00 | 0.00      | 0.00      | 48,622.99 | 48,622.99  |
| ING. MANTTO DE LINEAS     | 48,622.99 | 9,106.60   | 0.00 | 0.00 | 0.00      | 6,442.55  | 53,485.29 | 59,927.84  |
| ING. MANTTO DE LINEAS     | 48,622.99 | 12,366.89  | 0.00 | 0.00 | 0.00      | 4,254.51  | 53,485.29 | 57,739.80  |
| ING. MANTTO ELECTRICO     | 48,622.99 | 14,944.83  | 0.00 | 0.00 | 0.00      | 0.00      | 53,485.29 | 53,485.29  |
| ING. MANTTO ELECTRICO     | 44,202.72 | 35,306.18  | 0.00 | 0.00 | 0.00      | 0.00      | 44,202.72 | 44,202.72  |
| ING. MANTTO ELECTRICO     | 44,202.72 | 35,306.18  | 0.00 | 0.00 | 0.00      | 0.00      | 44,202.72 | 44,202.72  |
| ING. MANTTO ELECTRICO     | 48,622.99 | 25,771.15  | 0.00 | 0.00 | 0.00      | 6,949.04  | 53,485.29 | 60,434.33  |
| ING. MANTTO ELECTRICO     | 48,622.99 | 33,486.04  | 0.00 | 0.00 | 0.00      | 0.00      | 48,622.99 | 48,622.99  |
| ING. MANTTO ELECTRICO     | 48,622.99 | 44,919.76  | 0.00 | 0.00 | 0.00      | 43,603.69 | 49,433.38 | 93,037.07  |
| ING. MANTTO ELECTRICO     | 48,622.99 | 40,533.28  | 0.00 | 0.00 | 0.00      | 0.00      | 65,309.17 | 65,309.17  |
| ING. MANTTO ELECTRICO     | 37,034.67 | 28,090.35  | 0.00 | 0.00 | 0.00      | 0.00      | 37,034.67 | 37,034.67  |
| ING. MANTTO ELECTRONICO   | 48,622.99 | 18,747.06  | 0.00 | 0.00 | 0.00      | 0.00      | 57,942.39 | 57,942.39  |
| ING. MANTTO ELECTRONICO   | 52,011.35 | 33,280.43  | 0.00 | 0.00 | 0.00      | 0.00      | 56,873.65 | 56,873.65  |
| ING. MANTTO MECAN. I-A    | 47,455.29 | 26,590.62  | 0.00 | 0.00 | 0.00      | 0.00      | 47,455.29 | 47,455.29  |
| ING. MANTTO OBRAS CIVILES | 48,622.99 | 23,142.58  | 0.00 | 0.00 | 0.00      | 0.00      | 48,622.99 | 48,622.99  |
| ING. MANTTO OBRAS CIVILES | 48,622.99 | 35,542.05  | 0.00 | 0.00 | 0.00      | 0.00      | 48,622.99 | 48,622.99  |
| ING. MANTTO OBRAS CIVILES | 48,622.99 | 34,520.80  | 0.00 | 0.00 | 0.00      | 0.00      | 48,622.99 | 48,622.99  |
| ING. MANTTO OBRAS CIVILES | 48,622.99 | 49,709.22  | 0.00 | 0.00 | 0.00      | 0.00      | 97,245.98 | 97,245.98  |
| ING. MANTTO OBRAS CIVILES | 48,622.99 | 40,654.32  | 0.00 | 0.00 | 0.00      | 0.00      | 53,485.29 | 53,485.29  |
| ING. MANTTO.ELECTRICO     | 48,622.99 | 27,662.39  | 0.00 | 0.00 | 0.00      | 23,572.01 | 53,485.28 | 77,057.29  |
| ING. MANTTO.ELECTRICO     | 32,442.37 | 37,037.17  | 0.00 | 0.00 | 0.00      | 14,142.85 | 32,442.37 | 46,585.22  |
| ING. MANTTO.ELECTRICO     | 48,622.99 | 35,318.62  | 0.00 | 0.00 | 0.00      | 22,477.99 | 52,011.36 | 74,489.35  |
| ING. MANTTO.ELECTRICO     | 48,623.00 | 41,426.44  | 0.00 | 0.00 | 0.00      | 12,788.85 | 48,623.00 | 61,411.85  |
| ING. MANTTO.ELECTRICO     | 48,622.99 | 105,571.13 | 0.00 | 0.00 | 70,620.39 | 1,418.17  | 53,485.29 | 125,523.85 |
| ING. MANTTO.MEC. I        | 48,622.99 | 2,497.86   | 0.00 | 0.00 | 0.00      | 0.00      | 48,622.99 | 48,622.99  |
| ING. MANTTO.MEC. I        | 38,898.39 | 31,062.71  | 0.00 | 0.00 | 0.00      | 0.00      | 38,898.39 | 38,898.39  |
| ING. MANTTO.MEC. I        | 48,622.99 | 38,842.39  | 0.00 | 0.00 | 0.00      | 0.00      | 48,622.99 | 48,622.99  |
| ING. MANTTO.MEC. I        | 48,622.99 | 48,640.87  | 0.00 | 0.00 | 0.00      | 0.00      | 72,753.17 | 72,753.17  |
| ING. MANTTO.MEC. I        | 48,622.99 | 53,119.23  | 0.00 | 0.00 | 0.00      | 31,594.81 | 53,485.29 | 85,080.10  |
| ING. MANTTO.MEC. I        | 48,622.99 | 39,431.59  | 0.00 | 0.00 | 0.00      | 0.00      | 51,054.13 | 51,054.13  |
| ING. MANTTO.MEC. I        | 48,622.99 | 37,211.13  | 0.00 | 0.00 | 0.00      | 0.00      | 73,412.48 | 73,412.48  |
| ING. MANTTO.MEC. I        | 48,622.99 | 31,429.30  | 0.00 | 0.00 | 0.00      | 28,931.32 | 48,622.99 | 77,554.31  |
| ING. MANTTO.MEC. I        | 48,622.99 | 12,248.32  | 0.00 | 0.00 | 0.00      | 1,134.54  | 53,485.29 | 54,619.83  |

|                                     |           |           |      |      |      |          |           |           |
|-------------------------------------|-----------|-----------|------|------|------|----------|-----------|-----------|
| ING. MANTTO.MEC. I                  | 48,622.99 | 37,509.14 | 0.00 | 0.00 | 0.00 | 0.00     | 48,622.99 | 48,622.99 |
| ING. MECANICO                       | 44,643.35 | 25,717.72 | 0.00 | 0.00 | 0.00 | 0.00     | 44,643.35 | 44,643.35 |
| ING. PLANEAMIENTO OPERATIVO         | 48,622.99 | 16,428.74 | 0.00 | 0.00 | 0.00 | 0.00     | 48,622.99 | 48,622.99 |
| ING. PLANEAMIENTO OPERATIVO         | 48,622.99 | 26,893.72 | 0.00 | 0.00 | 0.00 | 0.00     | 48,622.99 | 48,622.99 |
| ING. PREV. DE RIESGOS               | 30,000.00 | 20,746.20 | 0.00 | 0.00 | 0.00 | 0.00     | 30,000.00 | 30,000.00 |
| ING. PREV. DE RIESGOS               | 48,623.00 | 20,587.46 | 0.00 | 0.00 | 0.00 | 0.00     | 48,623.00 | 48,623.00 |
| ING. PREV. DE RIESGOS               | 44,202.72 | 33,671.89 | 0.00 | 0.00 | 0.00 | 0.00     | 44,018.54 | 44,018.54 |
| ING. PREV. DE RIESGOS               | 48,622.99 | 36,335.81 | 0.00 | 0.00 | 0.00 | 0.00     | 47,812.61 | 47,812.61 |
| ING. PREV. DE RIESGOS               | 25,000.00 | 19,051.02 | 0.00 | 0.00 | 0.00 | 0.00     | 25,000.00 | 25,000.00 |
| ING. PREV. DE RIESGOS               | 44,202.72 | 31,889.64 | 0.00 | 0.00 | 0.00 | 0.00     | 42,729.30 | 42,729.30 |
| ING. PREV. DE RIESGOS               | 48,622.99 | 14,632.22 | 0.00 | 0.00 | 0.00 | 0.00     | 53,485.28 | 53,485.28 |
| ING. PREV. DE RIESGOS               | 29,628.00 | 20,333.48 | 0.00 | 0.00 | 0.00 | 0.00     | 29,628.00 | 29,628.00 |
| ING. PREV. DE RIESGOS               | 29,628.00 | 20,792.53 | 0.00 | 0.00 | 0.00 | 0.00     | 26,356.57 | 26,356.57 |
| ING. PREV. DE RIESGOS               | 34,000.00 | 25,260.66 | 0.00 | 0.00 | 0.00 | 0.00     | 33,291.66 | 33,291.66 |
| ING. PREV. DE RIESGOS               | 29,627.20 | 23,470.76 | 0.00 | 0.00 | 0.00 | 0.00     | 29,627.20 | 29,627.20 |
| ING. PREV. DE RIESGOS               | 48,622.99 | 28,646.08 | 0.00 | 0.00 | 0.00 | 0.00     | 48,622.99 | 48,622.99 |
| ING. PREV. DE RIESGOS               | 44,202.72 | 26,079.35 | 0.00 | 0.00 | 0.00 | 0.00     | 44,202.72 | 44,202.72 |
| ING. PREVENCIÓNISTA                 | 37,034.67 | 33,361.62 | 0.00 | 0.00 | 0.00 | 4,737.35 | 37,034.67 | 41,772.02 |
| ING. PREVENCIÓNISTA DE REISGOS      | 32,000.00 | 25,278.34 | 0.00 | 0.00 | 0.00 | 0.00     | 32,000.00 | 32,000.00 |
| ING. RESIDENT.PROY. GENERA.BIOMASA  | 30,000.00 | 22,869.00 | 0.00 | 0.00 | 0.00 | 0.00     | 30,000.00 | 30,000.00 |
| ING. SOFTWARE                       | 48,622.99 | 22,238.63 | 0.00 | 0.00 | 0.00 | 0.00     | 53,282.69 | 53,282.69 |
| ING. SOFTWARE                       | 48,622.99 | 37,129.54 | 0.00 | 0.00 | 0.00 | 0.00     | 48,622.99 | 48,622.99 |
| ING. SOFTWARE                       | 48,622.99 | 9,350.31  | 0.00 | 0.00 | 0.00 | 0.00     | 53,485.29 | 53,485.29 |
| ING. SUP DE MANTTO DE OBRAS CIVILES | 44,202.72 | 34,887.90 | 0.00 | 0.00 | 0.00 | 0.00     | 44,202.72 | 44,202.72 |
| ING. SUP DE MANTTO DE OBRAS CIVILES | 44,000.00 | 35,628.54 | 0.00 | 0.00 | 0.00 | 0.00     | 44,000.00 | 44,000.00 |
| ING. SUPERVISOR                     | 45,000.00 | 33,875.25 | 0.00 | 0.00 | 0.00 | 0.00     | 44,906.25 | 44,906.25 |
| ING. SUPERVISOR                     | 40,552.96 | 25,137.25 | 0.00 | 0.00 | 0.00 | 0.00     | 40,552.96 | 40,552.96 |
| ING. SUPERVISOR                     | 30,000.00 | 22,569.00 | 0.00 | 0.00 | 0.00 | 0.00     | 30,000.00 | 30,000.00 |
| ING. SUPERVISOR                     | 48,222.24 | 27,688.58 | 0.00 | 0.00 | 0.00 | 0.00     | 48,021.31 | 48,021.31 |
| ING. SUPERVISOR                     | 37,000.00 | 28,064.00 | 0.00 | 0.00 | 0.00 | 0.00     | 37,000.00 | 37,000.00 |
| ING. SUPERVISOR                     | 37,000.00 | 28,089.04 | 0.00 | 0.00 | 0.00 | 0.00     | 37,000.00 | 37,000.00 |
| ING. SUPERVISOR                     | 33,667.89 | 33,611.89 | 0.00 | 0.00 | 0.00 | 8,416.97 | 33,667.89 | 42,084.86 |
| ING. SUPERVISOR COPAÑIAS DE CABLE   | 44,254.05 | 23,968.47 | 0.00 | 0.00 | 0.00 | 0.00     | 44,254.05 | 44,254.05 |
| ING. SUPERVISOR DE OBRAS CIVILES    | 44,202.72 | 33,157.29 | 0.00 | 0.00 | 0.00 | 0.00     | 44,202.72 | 44,202.72 |
| ING. SUPERVISOR DE OBRAS CIVILES    | 45,828.41 | 36,231.83 | 0.00 | 0.00 | 0.00 | 0.00     | 45,828.41 | 45,828.41 |
| ING.ANALISTA CONTRATOS ENERGIA      | 25,000.00 | 19,467.17 | 0.00 | 0.00 | 0.00 | 0.00     | 25,000.00 | 25,000.00 |
| ING.ANALISTA CONTRATOS ENERGIA      | 48,622.99 | 23,894.61 | 0.00 | 0.00 | 0.00 | 0.00     | 48,521.69 | 48,521.69 |
| ING.ASIST. PROY.HIDROEL.PATUCA III  | 30,000.00 | 22,569.00 | 0.00 | 0.00 | 0.00 | 0.00     | 30,000.00 | 30,000.00 |
| ING.ASIST.CENTRALES TERMICAS        | 56,645.20 | 14,382.52 | 0.00 | 0.00 | 0.00 | 0.00     | 56,645.20 | 56,645.20 |
| ING.ASIST.CENTRALES TERMICAS        | 56,645.20 | 22,240.88 | 0.00 | 0.00 | 0.00 | 0.00     | 56,645.20 | 56,645.20 |
| ING.CONTROL Y SEGURIDAD             | 48,622.98 | 11,973.61 | 0.00 | 0.00 | 0.00 | 0.00     | 53,485.28 | 53,485.28 |

|                                     |           |            |      |      |           |      |           |            |
|-------------------------------------|-----------|------------|------|------|-----------|------|-----------|------------|
| ING.COORD.OBRA PROY.HIDR.PATUCA III | 45,000.00 | 33,875.25  | 0.00 | 0.00 | 0.00      | 0.00 | 44,906.25 | 44,906.25  |
| ING.DE MEDIO AMBIENTE               | 44,189.31 | 23,936.65  | 0.00 | 0.00 | 0.00      | 0.00 | 44,097.25 | 44,097.25  |
| ING.DE MEDIO AMBIENTE               | 44,189.31 | 28,857.57  | 0.00 | 0.00 | 0.00      | 0.00 | 44,005.19 | 44,005.19  |
| ING.DE TOPOGRAFIA Y SERVIDUMBRE     | 44,180.22 | 36,792.11  | 0.00 | 0.00 | 0.00      | 0.00 | 44,180.22 | 44,180.22  |
| ING.EN CARTOGRAFIA Y CATASTRO       | 28,000.00 | 21,980.50  | 0.00 | 0.00 | 0.00      | 0.00 | 28,000.00 | 28,000.00  |
| ING.EN MECATRONICA CENTRAL HIDR F.M | 44,202.72 | 35,133.78  | 0.00 | 0.00 | 0.00      | 0.00 | 44,202.72 | 44,202.72  |
| ING.EN SEGURIDAD OPERATIVA          | 48,622.98 | 28,952.92  | 0.00 | 0.00 | 0.00      | 0.00 | 53,485.28 | 53,485.28  |
| ING.ENLACE ELECTRIFICACION RURAL    | 44,961.92 | 112,268.75 | 0.00 | 0.00 | 76,435.26 | 0.00 | 44,961.92 | 121,397.18 |
| ING.ESTUD.HIDROELECT.               | 58,388.66 | 31,830.71  | 0.00 | 0.00 | 0.00      | 0.00 | 61,403.73 | 61,403.73  |
| ING.MANTTO SUBESTACIONES            | 37,034.67 | 29,535.94  | 0.00 | 0.00 | 0.00      | 0.00 | 37,034.67 | 37,034.67  |
| ING.PREV.RIESGO L.A.                | 39,228.68 | 25,689.09  | 0.00 | 0.00 | 0.00      | 0.00 | 39,228.68 | 39,228.68  |
| ING.SUP.DE HIGIENE Y SEG.IND.CCT    | 28,096.32 | 11,172.17  | 0.00 | 0.00 | 0.00      | 0.00 | 25,170.31 | 25,170.31  |
| ING.SUP.MEDIO AMBIENTO PARA PROYECT | 44,189.32 | 31,109.73  | 0.00 | 0.00 | 0.00      | 0.00 | 44,189.32 | 44,189.32  |
| ING.SUP.MEDIO AMBIENTO PARA PROYECT | 44,189.32 | 16,566.05  | 0.00 | 0.00 | 0.00      | 0.00 | 43,452.83 | 43,452.83  |
| ING.SUPERVISOR                      | 44,202.72 | 37,903.81  | 0.00 | 0.00 | 0.00      | 0.00 | 49,065.02 | 49,065.02  |
| ING.SUPERVISOR                      | 44,202.72 | 39,196.02  | 0.00 | 0.00 | 0.00      | 0.00 | 49,065.02 | 49,065.02  |
| ING.SUPERVISOR                      | 44,202.72 | 33,179.41  | 0.00 | 0.00 | 0.00      | 0.00 | 44,202.72 | 44,202.72  |
| ING.SUPERVISOR                      | 44,202.72 | 38,225.26  | 0.00 | 0.00 | 0.00      | 0.00 | 49,065.02 | 49,065.02  |
| INGENIERA                           | 37,000.00 | 27,288.09  | 0.00 | 0.00 | 0.00      | 0.00 | 37,000.00 | 37,000.00  |
| INGENIERA                           | 30,000.00 | 22,569.00  | 0.00 | 0.00 | 0.00      | 0.00 | 30,000.00 | 30,000.00  |
| INGENIERA AMBIENTAL                 | 20,000.00 | 16,165.50  | 0.00 | 0.00 | 0.00      | 0.00 | 20,000.00 | 20,000.00  |
| INGENIERO                           | 18,798.63 | 30,914.21  | 0.00 | 0.00 | 0.00      | 0.00 | 37,597.26 | 37,597.26  |
| INGENIERO                           | 35,819.98 | 27,443.67  | 0.00 | 0.00 | 0.00      | 0.00 | 35,819.98 | 35,819.98  |
| INGENIERO SUPERVISOR                | 23,941.50 | 20,115.77  | 0.00 | 0.00 | 0.00      | 0.00 | 23,941.50 | 23,941.50  |
| INGENIERO SUPERVISOR                | 23,000.00 | 18,395.50  | 0.00 | 0.00 | 0.00      | 0.00 | 23,000.00 | 23,000.00  |
| INGENIERO AGRONOMO                  | 49,580.60 | 9,795.43   | 0.00 | 0.00 | 0.00      | 0.00 | 59,400.96 | 59,400.96  |
| INGENIERO AGRONOMO                  | 30,000.00 | 53,621.78  | 0.00 | 0.00 | 30,222.22 | 0.00 | 29,500.00 | 59,722.22  |
| INGENIERO AGRONOMO                  | 34,190.77 | 26,724.04  | 0.00 | 0.00 | 0.00      | 0.00 | 34,190.77 | 34,190.77  |
| INGENIERO AGRONOMO                  | 37,000.00 | 29,544.00  | 0.00 | 0.00 | 0.00      | 0.00 | 37,000.00 | 37,000.00  |
| INGENIERO AGRONOMO                  | 30,000.00 | 23,944.00  | 0.00 | 0.00 | 0.00      | 0.00 | 30,000.00 | 30,000.00  |
| INGENIERO AGRONOMO                  | 32,000.00 | 24,264.00  | 0.00 | 0.00 | 0.00      | 0.00 | 32,000.00 | 32,000.00  |
| INGENIERO AGRONOMO                  | 44,892.97 | 34,271.92  | 0.00 | 0.00 | 0.00      | 0.00 | 44,892.97 | 44,892.97  |
| INGENIERO AGRONOMO                  | 49,580.60 | 35,147.61  | 0.00 | 0.00 | 0.00      | 0.00 | 59,400.96 | 59,400.96  |
| INGENIERO AGRONOMO                  | 37,034.56 | 28,090.27  | 0.00 | 0.00 | 0.00      | 0.00 | 37,034.56 | 37,034.56  |
| INGENIERO ANALISTA II               | 60,588.64 | 0.00       | 0.00 | 0.00 | 0.00      | 0.00 | 56,549.40 | 56,549.40  |
| INGENIERO ASISTENTE                 | 40,000.00 | 29,816.20  | 0.00 | 0.00 | 0.00      | 0.00 | 40,000.00 | 40,000.00  |
| INGENIERO DE APOYO TECNICO          | 30,000.00 | 22,569.00  | 0.00 | 0.00 | 0.00      | 0.00 | 30,000.00 | 30,000.00  |
| INGENIERO DE APOYO TECNICO          | 30,000.00 | 20,428.70  | 0.00 | 0.00 | 0.00      | 0.00 | 29,812.50 | 29,812.50  |
| INGENIERO DE APOYO TECNICO          | 25,000.00 | 19,550.50  | 0.00 | 0.00 | 0.00      | 0.00 | 25,000.00 | 25,000.00  |
| INGENIERO DE APOYO TECNICO          | 40,000.00 | 30,169.00  | 0.00 | 0.00 | 0.00      | 0.00 | 40,000.00 | 40,000.00  |
| INGENIERO DE GESTION SOCIAL         | 38,000.00 | 30,169.00  | 0.00 | 0.00 | 0.00      | 0.00 | 38,000.00 | 38,000.00  |

|                                   |           |           |      |      |           |           |           |           |
|-----------------------------------|-----------|-----------|------|------|-----------|-----------|-----------|-----------|
| INGENIERO DE OBRAS CIVILES        | 27,000.00 | 33,835.75 | 0.00 | 0.00 | 0.00      | 15,927.19 | 26,550.00 | 42,477.19 |
| INGENIERO EN ELECTRONICA          | 48,622.99 | 37,370.79 | 0.00 | 0.00 | 0.00      | 0.00      | 47,002.24 | 47,002.24 |
| INGENIERO EN ELECTRONICA          | 48,622.99 | 22,320.12 | 0.00 | 0.00 | 0.00      | 0.00      | 48,622.99 | 48,622.99 |
| INGENIERO EN ELECTRONICA          | 40,552.96 | 31,450.99 | 0.00 | 0.00 | 0.00      | 0.00      | 39,792.59 | 39,792.59 |
| INGENIERO EN SISTEMAS             | 37,000.00 | 27,909.83 | 0.00 | 0.00 | 0.00      | 0.00      | 36,845.83 | 36,845.83 |
| INGENIERO ESPECIALISTA EN ENERGIA | 64,575.35 | 20,617.28 | 0.00 | 0.00 | 0.00      | 0.00      | 74,575.35 | 74,575.35 |
| INGENIERO HIDROGEOLOGA            | 37,000.00 | 28,064.00 | 0.00 | 0.00 | 0.00      | 0.00      | 37,000.00 | 37,000.00 |
| INGENIERO INDUSTRIAL              | 26,637.62 | 21,299.92 | 0.00 | 0.00 | 0.00      | 0.00      | 26,637.62 | 26,637.62 |
| INGENIERO INDUSTRIAL              | 48,622.00 | 36,718.60 | 0.00 | 0.00 | 0.00      | 0.00      | 48,622.00 | 48,622.00 |
| INGENIERO MECANICO O.H            | 48,622.99 | 35,945.99 | 0.00 | 0.00 | 0.00      | 0.00      | 70,503.33 | 70,503.33 |
| INGENIERO PLANIFICADOR_I          | 49,567.68 | 35,885.12 | 0.00 | 0.00 | 0.00      | 0.00      | 49,257.88 | 49,257.88 |
| INGENIERO PLANIFICADOR_I          | 49,567.68 | 15,879.11 | 0.00 | 0.00 | 0.00      | 0.00      | 49,257.88 | 49,257.88 |
| INGENIERO PLANIFICADOR_I          | 49,567.68 | 36,140.45 | 0.00 | 0.00 | 0.00      | 0.00      | 49,567.68 | 49,567.68 |
| INGENIERO PLANIFICADOR_I          | 49,567.68 | 15,869.31 | 0.00 | 0.00 | 0.00      | 0.00      | 49,567.68 | 49,567.68 |
| INGENIERO PLANIFICADOR_I          | 49,567.68 | 14,214.98 | 0.00 | 0.00 | 0.00      | 0.00      | 49,567.68 | 49,567.68 |
| INGENIERO SUPERVISOR              | 37,000.00 | 60,350.30 | 0.00 | 0.00 | 25,900.00 | 0.00      | 41,862.30 | 67,762.30 |
| INGENIERO SUPERVISOR              | 48,622.99 | 15,498.51 | 0.00 | 0.00 | 0.00      | 0.00      | 58,347.59 | 58,347.59 |
| INGENIERO SUPERVISOR DE PROYECTO  | 42,366.21 | 34,742.07 | 0.00 | 0.00 | 0.00      | 0.00      | 42,366.21 | 42,366.21 |
| INGENIERO SUPERVISOR DE PROYECTO  | 42,366.21 | 34,621.51 | 0.00 | 0.00 | 0.00      | 0.00      | 42,366.21 | 42,366.21 |
| INGENIERO SUPERVISOR DE PROYECTO  | 42,366.21 | 31,888.01 | 0.00 | 0.00 | 0.00      | 0.00      | 41,660.11 | 41,660.11 |
| INGENIERO SUPERVISOR DE PROYECTO  | 42,366.21 | 24,454.00 | 0.00 | 0.00 | 0.00      | 0.00      | 42,366.21 | 42,366.21 |
| INGENIERO SUPERVISOR DE PROYECTO  | 42,366.21 | 18,340.01 | 0.00 | 0.00 | 0.00      | 0.00      | 42,366.21 | 42,366.21 |
| INGENIERO SUPERVISOR I            | 23,941.50 | 16,720.44 | 0.00 | 0.00 | 42,332.12 | 0.00      | 23,941.50 | 66,273.62 |
| INGENIERO SUPERVISOR I            | 23,941.50 | 19,342.07 | 0.00 | 0.00 | 0.00      | 0.00      | 23,941.50 | 23,941.50 |
| INGENIERO SUPERVISOR I            | 36,309.04 | 65,426.50 | 0.00 | 0.00 | 36,685.58 | 0.00      | 36,309.04 | 72,994.62 |
| INGENIERO SUPERVISOR I            | 23,941.50 | 36,235.00 | 0.00 | 0.00 | 0.00      | 0.00      | 47,084.98 | 47,084.98 |
| INGENIERO SUPERVISOR I            | 37,000.00 | 12,657.35 | 0.00 | 0.00 | 0.00      | 0.00      | 36,845.83 | 36,845.83 |
| INSPECT. TIEMPO                   | 18,019.58 | 14,073.08 | 0.00 | 0.00 | 0.00      | 0.00      | 18,019.58 | 18,019.58 |
| INSPECT. TIEMPO                   | 28,126.86 | 860.33    | 0.00 | 0.00 | 0.00      | 0.00      | 28,126.86 | 28,126.86 |
| INSPECTOR                         | 23,564.99 | 6,035.54  | 0.00 | 0.00 | 0.00      | 0.00      | 22,386.74 | 22,386.74 |
| INSPECTOR                         | 23,564.99 | 49,302.82 | 0.00 | 0.00 | 39,237.68 | 2,061.94  | 26,089.78 | 67,389.40 |
| INSPECTOR                         | 23,564.99 | 2,910.43  | 0.00 | 0.00 | 0.00      | 0.00      | 23,102.99 | 23,102.99 |
| INSPECTOR AUXILIAR DE PRESA       | 22,345.39 | 14,529.15 | 0.00 | 0.00 | 0.00      | 10,061.33 | 28,125.88 | 38,187.21 |
| INSPECTOR AUXILIAR DE PRESA       | 22,345.39 | 4,039.98  | 0.00 | 0.00 | 0.00      | 0.00      | 24,579.92 | 24,579.92 |
| INSPECTOR CALIBRADOR              | 25,797.31 | 10,315.45 | 0.00 | 0.00 | 0.00      | 9,670.95  | 26,999.98 | 36,670.93 |
| INSPECTOR CALIBRADOR              | 25,797.31 | 6,262.14  | 0.00 | 0.00 | 0.00      | 1,934.80  | 26,797.31 | 28,732.11 |
| INSPECTOR CALIBRADOR              | 25,797.31 | 3,316.21  | 0.00 | 0.00 | 0.00      | 0.00      | 26,297.31 | 26,297.31 |
| INSPECTOR CALIBRADOR              | 25,797.31 | 18,085.53 | 0.00 | 0.00 | 0.00      | 3,321.41  | 29,572.72 | 32,894.13 |
| INSPECTOR DE ALUMBRADO PUBLICO    | 20,899.14 | 60,081.39 | 0.00 | 0.00 | 39,011.73 | 11,953.87 | 20,899.14 | 71,864.74 |
| INSPECTOR DE CAMPO                | 26,751.20 | 13,634.24 | 0.00 | 0.00 | 0.00      | 0.00      | 26,751.20 | 26,751.20 |
| INSPECTOR DE CAMPO                | 26,751.20 | 16,231.10 | 0.00 | 0.00 | 0.00      | 0.00      | 25,748.03 | 25,748.03 |



|                                    |           |           |      |      |           |           |           |            |
|------------------------------------|-----------|-----------|------|------|-----------|-----------|-----------|------------|
| INSPECTOR DE CAMPO                 | 26,751.20 | 15,955.91 | 0.00 | 0.00 | 0.00      | 13,397.89 | 27,195.47 | 40,593.36  |
| INSPECTOR DE CAMPO II              | 31,000.00 | 8,268.27  | 0.00 | 0.00 | 0.00      | 0.00      | 31,500.00 | 31,500.00  |
| INSPECTOR DE CAMPO II              | 31,526.33 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 31,526.33 | 31,526.33  |
| INSPECTOR DE LINEAS                | 20,899.14 | 30,511.41 | 0.00 | 0.00 | 0.00      | 23,295.08 | 22,345.39 | 45,640.47  |
| INSPECTOR DE LINEAS                | 20,899.14 | 6,238.87  | 0.00 | 0.00 | 0.00      | 9,073.72  | 20,899.14 | 29,972.86  |
| INSPECTOR DE LINEAS                | 16,719.31 | 7,454.42  | 0.00 | 0.00 | 0.00      | 9,045.78  | 0.00      | 9,045.78   |
| INSPECTOR DE LINEAS                | 20,899.14 | 22,732.85 | 0.00 | 0.00 | 0.00      | 7,602.09  | 20,899.14 | 28,501.23  |
| INSPECTOR DE LINEAS                | 20,899.14 | 0.00      | 0.00 | 0.00 | 0.00      | 18,608.95 | 21,399.14 | 40,008.09  |
| INSPECTOR DE LINEAS                | 20,899.14 | 10,768.70 | 0.00 | 0.00 | 0.00      | 11,452.01 | 20,899.14 | 32,351.15  |
| INSPECTOR DE LINEAS                | 20,899.14 | 19,828.23 | 0.00 | 0.00 | 0.00      | 6,814.00  | 20,550.82 | 27,364.82  |
| INSPECTOR DE LINEAS                | 20,899.14 | 7,012.51  | 0.00 | 0.00 | 0.00      | 11,581.61 | 20,702.50 | 32,284.11  |
| INSPECTOR DE LINEAS                | 20,899.14 | 27,871.78 | 0.00 | 0.00 | 0.00      | 11,285.55 | 23,199.14 | 34,484.69  |
| INSPECTOR DE OBRA EXPERIMENTADO IV | 25,391.35 | 78,232.26 | 0.00 | 0.00 | 59,246.48 | 11,611.26 | 27,930.48 | 98,788.22  |
| INSPECTOR DE OBRA EXPERIMENTADO IV | 25,391.35 | 23,754.44 | 0.00 | 0.00 | 0.00      | 4,931.47  | 34,305.31 | 39,236.78  |
| INSPECTOR DE OBRA II               | 22,345.39 | 29,055.61 | 0.00 | 0.00 | 0.00      | 10,055.42 | 30,166.46 | 40,221.88  |
| INSPECTOR DE OBRAS                 | 31,106.70 | 12,505.29 | 0.00 | 0.00 | 0.00      | 0.00      | 30,893.84 | 30,893.84  |
| INSPECTOR DE OBRAS                 | 31,106.70 | 14,503.44 | 0.00 | 0.00 | 0.00      | 0.00      | 29,532.92 | 29,532.92  |
| INSPECTOR DE OBRAS                 | 31,106.70 | 14,579.38 | 0.00 | 0.00 | 0.00      | 0.00      | 31,606.70 | 31,606.70  |
| INSPECTOR DE OBRAS                 | 31,106.70 | 16,230.46 | 0.00 | 0.00 | 0.00      | 0.00      | 31,606.70 | 31,606.70  |
| INSPECTOR DE OBRAS                 | 31,106.70 | 70,820.82 | 0.00 | 0.00 | 58,065.84 | 7,647.07  | 31,282.67 | 96,995.58  |
| INSPECTOR DE OBRAS                 | 31,106.70 | 20,490.06 | 0.00 | 0.00 | 0.00      | 0.00      | 31,452.70 | 31,452.70  |
| INSPECTOR DE OBRAS                 | 31,106.70 | 13,790.76 | 0.00 | 0.00 | 0.00      | 0.00      | 31,088.25 | 31,088.25  |
| INSPECTOR DE OBRAS                 | 31,106.70 | 2,019.62  | 0.00 | 0.00 | 0.00      | 0.00      | 31,606.70 | 31,606.70  |
| INSPECTOR DE OBRAS                 | 31,106.70 | 72,196.01 | 0.00 | 0.00 | 68,434.74 | 7,465.61  | 30,116.17 | 106,016.52 |
| INSPECTOR DE SOLICITUDES           | 21,187.97 | 10,232.41 | 0.00 | 0.00 | 0.00      | 0.00      | 21,187.97 | 21,187.97  |
| INSPECTOR DE SOLICITUDES           | 21,187.97 | 23,577.99 | 0.00 | 0.00 | 22,600.50 | 370.79    | 20,790.70 | 43,761.99  |
| INSPECTOR HIDROMET.I               | 20,890.11 | 2,462.77  | 0.00 | 0.00 | 0.00      | 0.00      | 20,803.07 | 20,803.07  |
| INSPECTOR INSTALADOR               | 25,797.31 | 8,591.57  | 0.00 | 0.00 | 0.00      | 5,051.97  | 26,213.97 | 31,265.94  |
| INSPECTOR INSTALADOR               | 25,797.31 | 9,413.96  | 0.00 | 0.00 | 0.00      | 5,558.02  | 24,863.96 | 30,421.98  |
| INSPECTOR INSTALADOR               | 25,797.31 | 19,566.10 | 0.00 | 0.00 | 0.00      | 4,299.55  | 25,367.35 | 29,666.90  |
| INSPECTOR INSTALADOR               | 25,797.31 | 13,579.36 | 0.00 | 0.00 | 0.00      | 5,202.46  | 26,189.82 | 31,392.28  |
| INSPECTOR INSTALADOR               | 25,797.31 | 12,907.92 | 0.00 | 0.00 | 0.00      | 4,299.55  | 26,297.31 | 30,596.86  |
| INSPECTOR INSTALADOR               | 25,797.31 | 0.00      | 0.00 | 0.00 | 0.00      | 2,601.23  | 25,689.82 | 28,291.05  |
| INSPECTOR INSTALADOR               | 25,797.31 | 15,975.93 | 0.00 | 0.00 | 0.00      | 8,405.63  | 26,082.33 | 34,487.96  |
| INSPECTOR INSTALADOR               | 25,797.31 | 18,262.13 | 0.00 | 0.00 | 0.00      | 7,911.17  | 26,297.31 | 34,208.48  |
| INSPECTOR INSTALADOR               | 25,797.31 | 9,252.24  | 0.00 | 0.00 | 0.00      | 2,149.78  | 26,297.31 | 28,447.09  |
| INSPECTOR INSTALADOR               | 25,797.32 | 19,525.63 | 0.00 | 0.00 | 0.00      | 3,805.11  | 26,047.32 | 29,852.43  |
| INSPECTOR INSTALADOR               | 25,797.31 | 7,204.36  | 0.00 | 0.00 | 0.00      | 0.00      | 25,797.31 | 25,797.31  |
| INSPECTOR INSTALADOR               | 25,797.31 | 10,808.34 | 0.00 | 0.00 | 0.00      | 4,321.06  | 26,047.31 | 30,368.37  |
| INSPECTOR LABORAL                  | 46,993.02 | 78,033.11 | 0.00 | 0.00 | 79,888.13 | 0.00      | 46,993.02 | 126,881.15 |
| INSPECTOR LINEA PARA CIA. CABLES   | 18,575.94 | 31,344.60 | 0.00 | 0.00 | 0.00      | 0.00      | 37,151.88 | 37,151.88  |

|                                   |           |            |      |      |            |           |           |            |
|-----------------------------------|-----------|------------|------|------|------------|-----------|-----------|------------|
| INSPECTOR LINEA PARA CIA. CABLES  | 18,575.94 | 12,476.33  | 0.00 | 0.00 | 0.00       | 3,405.59  | 18,575.94 | 21,981.53  |
| INSTRUCTOR EN ELECTRICIDAD        | 31,605.99 | 24,627.64  | 0.00 | 0.00 | 0.00       | 0.00      | 31,605.99 | 31,605.99  |
| INSTRUCTOR EN ELECTRICIDAD        | 31,605.99 | 20,821.58  | 0.00 | 0.00 | 0.00       | 0.00      | 49,909.16 | 49,909.16  |
| INSTRUCTOR I                      | 34,921.67 | 16,671.65  | 0.00 | 0.00 | 0.00       | 0.00      | 46,847.51 | 46,847.51  |
| INVESTIGADORA DE CUENTAS          | 22,000.00 | 15,632.70  | 0.00 | 0.00 | 0.00       | 0.00      | 22,000.00 | 22,000.00  |
| JEFE ALMACEN I                    | 33,018.85 | 6,160.75   | 0.00 | 0.00 | 0.00       | 0.00      | 37,421.35 | 37,421.35  |
| JEFE ALMACEN I                    | 17,000.00 | 13,581.33  | 0.00 | 0.00 | 0.00       | 0.00      | 16,433.33 | 16,433.33  |
| JEFE ALMACEN I                    | 30,791.29 | 76,171.51  | 0.00 | 0.00 | 67,740.84  | 0.00      | 30,791.29 | 98,532.13  |
| JEFE ALTOS CONSUMIDORES           | 61,011.95 | 46,798.81  | 0.00 | 0.00 | 0.00       | 0.00      | 60,630.63 | 60,630.63  |
| JEFE ALTOS CONSUMIDORES           | 61,011.95 | 13,241.44  | 0.00 | 0.00 | 0.00       | 0.00      | 61,011.95 | 61,011.95  |
| JEFE ALTOS CONSUMIDORES           | 61,923.53 | 34,028.05  | 0.00 | 0.00 | 0.00       | 0.00      | 61,923.53 | 61,923.53  |
| JEFE ALTOS CONSUMIDORES           | 61,923.53 | 40,931.43  | 0.00 | 0.00 | 0.00       | 0.00      | 61,923.53 | 61,923.53  |
| JEFE APOYO LOGISTICO L.A.         | 20,000.00 | 19,155.00  | 0.00 | 0.00 | 0.00       | 0.00      | 20,000.00 | 20,000.00  |
| JEFE AREA ELECTRONICO PROYECTO    | 48,622.99 | 34,303.68  | 0.00 | 0.00 | 0.00       | 0.00      | 70,503.34 | 70,503.34  |
| JEFE AREA ELLECTRICA O.H          | 55,584.58 | 47,654.70  | 0.00 | 0.00 | 0.00       | 0.00      | 79,901.48 | 79,901.48  |
| JEFE AREA MECANICA PROYECTO       | 55,584.05 | 168,635.53 | 0.00 | 0.00 | 118,579.31 | 0.00      | 79,890.90 | 198,470.21 |
| JEFE ASESORIA LEGAL N.O.          | 59,181.07 | 46,262.88  | 0.00 | 0.00 | 0.00       | 0.00      | 59,181.07 | 59,181.07  |
| JEFE AUDIT.REGIONAL L.A.          | 42,734.44 | 17,540.62  | 0.00 | 0.00 | 0.00       | 0.00      | 42,734.44 | 42,734.44  |
| JEFE CENTRAL TERMICA CEIBA        | 55,940.54 | 30,005.31  | 0.00 | 0.00 | 0.00       | 0.00      | 60,802.84 | 60,802.84  |
| JEFE CONTROL Y SEGUIMIENTO        | 50,294.54 | 29,443.94  | 0.00 | 0.00 | 0.00       | 0.00      | 50,294.54 | 50,294.54  |
| JEFE DE ALMACEN                   | 17,000.00 | 16,930.00  | 0.00 | 0.00 | 0.00       | 0.00      | 17,000.00 | 17,000.00  |
| JEFE DE ALMACEN                   | 50,294.53 | 16,813.31  | 0.00 | 0.00 | 0.00       | 0.00      | 50,294.53 | 50,294.53  |
| JEFE DE ALMACEN                   | 50,294.53 | 34,703.84  | 0.00 | 0.00 | 0.00       | 0.00      | 50,294.53 | 50,294.53  |
| JEFE DE ALMACEN DE CCT            | 20,961.59 | 17,243.54  | 0.00 | 0.00 | 0.00       | 6,594.17  | 20,961.59 | 27,555.76  |
| JEFE DE ALMACEN II                | 28,126.86 | 10,341.58  | 0.00 | 0.00 | 0.00       | 0.00      | 28,126.86 | 28,126.86  |
| JEFE DE APOYO LOGISTICO CENT F.M. | 40,000.00 | 37,013.15  | 0.00 | 0.00 | 0.00       | 0.00      | 44,000.00 | 44,000.00  |
| JEFE DE CUADRILLA                 | 28,121.18 | 28,260.76  | 0.00 | 0.00 | 0.00       | 25,654.72 | 28,121.18 | 53,775.90  |
| JEFE DE CUADRILLA                 | 28,121.18 | 18,987.48  | 0.00 | 0.00 | 0.00       | 23,223.41 | 28,121.18 | 51,344.59  |
| JEFE DE CUADRILLA                 | 28,121.18 | 52,746.59  | 0.00 | 0.00 | 0.00       | 41,351.68 | 36,048.14 | 77,399.82  |
| JEFE DE CUADRILLA                 | 28,121.18 | 8,284.59   | 0.00 | 0.00 | 0.00       | 7,991.10  | 28,621.18 | 36,612.28  |
| JEFE DE CUADRILLA                 | 28,121.18 | 26,762.53  | 0.00 | 0.00 | 0.00       | 23,058.82 | 25,242.84 | 48,301.66  |
| JEFE DE CUADRILLA                 | 28,121.18 | 6,781.94   | 0.00 | 0.00 | 0.00       | 12,525.65 | 28,621.18 | 41,146.83  |
| JEFE DE CUADRILLA                 | 28,121.18 | 15,818.76  | 0.00 | 0.00 | 0.00       | 5,788.28  | 28,121.18 | 33,909.46  |
| JEFE DE CUADRILLA                 | 28,121.18 | 95,479.43  | 0.00 | 0.00 | 73,744.00  | 8,805.45  | 45,116.02 | 127,665.47 |
| JEFE DE CUADRILLA                 | 28,121.18 | 29,841.41  | 0.00 | 0.00 | 0.00       | 15,662.91 | 28,371.18 | 44,034.09  |
| JEFE DE CUADRILLA                 | 28,121.18 | 36,050.57  | 0.00 | 0.00 | 0.00       | 23,692.09 | 28,121.18 | 51,813.27  |
| JEFE DE CUADRILLA                 | 28,121.18 | 25,898.08  | 0.00 | 0.00 | 0.00       | 22,083.92 | 27,683.81 | 49,767.73  |
| JEFE DE CUADRILLA                 | 28,121.18 | 31,526.22  | 0.00 | 0.00 | 0.00       | 13,240.39 | 28,121.18 | 41,361.57  |
| JEFE DE CUADRILLA                 | 28,121.18 | 43,161.35  | 0.00 | 0.00 | 62,221.99  | 13,600.69 | 29,166.56 | 104,989.24 |
| JEFE DE CUADRILLA                 | 28,121.18 | 0.00       | 0.00 | 0.00 | 0.00       | 0.00      | 28,121.18 | 28,121.18  |
| JEFE DE CUADRILLA                 | 28,121.18 | 3,485.15   | 0.00 | 0.00 | 0.00       | 4,460.31  | 28,901.72 | 33,362.03  |

|                                    |           |           |      |      |           |           |           |            |
|------------------------------------|-----------|-----------|------|------|-----------|-----------|-----------|------------|
| JEFE DE CUADRILLA                  | 28,121.18 | 31,588.70 | 0.00 | 0.00 | 0.00      | 18,360.79 | 28,152.49 | 46,513.28  |
| JEFE DE CUADRILLA                  | 28,121.18 | 19,745.31 | 0.00 | 0.00 | 0.00      | 12,411.40 | 28,621.18 | 41,032.58  |
| JEFE DE CUADRILLA                  | 28,121.18 | 17,047.76 | 0.00 | 0.00 | 0.00      | 13,512.82 | 28,621.18 | 42,134.00  |
| JEFE DE CUADRILLA                  | 28,121.18 | 24,573.33 | 0.00 | 0.00 | 0.00      | 21,500.99 | 28,121.18 | 49,622.17  |
| JEFE DE CUADRILLA                  | 28,121.18 | 0.00      | 0.00 | 0.00 | 0.00      | 10,475.14 | 26,746.43 | 37,221.57  |
| JEFE DE CUADRILLA                  | 28,121.18 | 7,347.05  | 0.00 | 0.00 | 0.00      | 0.00      | 28,121.18 | 28,121.18  |
| JEFE DE CUADRILLA                  | 28,121.18 | 13,340.79 | 0.00 | 0.00 | 0.00      | 33,970.96 | 28,621.18 | 62,592.14  |
| JEFE DE CUADRILLA                  | 28,121.18 | 20,119.36 | 0.00 | 0.00 | 0.00      | 13,791.11 | 26,427.75 | 40,218.86  |
| JEFE DE CUADRILLA                  | 28,121.18 | 16,260.77 | 0.00 | 0.00 | 0.00      | 8,705.86  | 28,121.18 | 36,827.04  |
| JEFE DE CUADRILLA                  | 28,121.18 | 5,937.74  | 0.00 | 0.00 | 0.00      | 7,493.12  | 26,246.43 | 33,739.55  |
| JEFE DE CUADRILLA                  | 28,121.18 | 5,698.48  | 0.00 | 0.00 | 0.00      | 0.00      | 28,121.18 | 28,121.18  |
| JEFE DE CUADRILLA                  | 28,121.18 | 0.00      | 0.00 | 0.00 | 0.00      | 16,111.09 | 27,183.81 | 43,294.90  |
| JEFE DE CUADRILLA                  | 28,121.18 | 25,298.46 | 0.00 | 0.00 | 0.00      | 9,772.11  | 94,237.26 | 104,009.37 |
| JEFE DE CUADRILLA                  | 28,121.18 | 16,838.68 | 0.00 | 0.00 | 0.00      | 20,528.47 | 28,142.39 | 48,670.86  |
| JEFE DE CUADRILLA                  | 28,121.18 | 31,836.46 | 0.00 | 0.00 | 0.00      | 12,847.86 | 28,121.18 | 40,969.04  |
| JEFE DE CUADRILLA                  | 28,121.19 | 23,829.90 | 0.00 | 0.00 | 0.00      | 34,723.80 | 28,621.19 | 63,344.99  |
| JEFE DE CUADRILLA                  | 28,121.18 | 13,196.98 | 0.00 | 0.00 | 0.00      | 0.00      | 28,121.18 | 28,121.18  |
| JEFE DE CUADRILLA                  | 28,121.18 | 78,499.52 | 0.00 | 0.00 | 52,492.87 | 26,035.53 | 29,021.18 | 107,549.58 |
| JEFE DE CUADRILLA                  | 28,121.18 | 16,933.75 | 0.00 | 0.00 | 0.00      | 7,791.91  | 28,621.18 | 36,413.09  |
| JEFE DE CUADRILLA                  | 28,121.18 | 25,374.85 | 0.00 | 0.00 | 0.00      | 46,235.91 | 28,121.18 | 74,357.09  |
| JEFE DE CUADRILLA                  | 28,121.18 | 84,623.66 | 0.00 | 0.00 | 59,991.85 | 25,965.22 | 28,121.18 | 114,078.25 |
| JEFE DE CUADRILLA                  | 28,121.18 | 24,508.63 | 0.00 | 0.00 | 0.00      | 8,992.92  | 28,121.18 | 37,114.10  |
| JEFE DE CUADRILLA                  | 28,121.18 | 8,389.04  | 0.00 | 0.00 | 0.00      | 28,765.64 | 27,683.81 | 56,449.45  |
| JEFE DE CUADRILLA                  | 28,121.18 | 6,260.60  | 0.00 | 0.00 | 0.00      | 5,413.33  | 29,121.18 | 34,534.51  |
| JEFE DE CUADRILLA                  | 28,121.19 | 22,307.32 | 0.00 | 0.00 | 0.00      | 9,870.95  | 25,070.97 | 34,941.92  |
| JEFE DE CUADRILLA                  | 28,121.18 | 9,080.85  | 0.00 | 0.00 | 0.00      | 32,526.82 | 29,021.18 | 61,548.00  |
| JEFE DE CUADRILLA                  | 28,121.18 | 37,266.85 | 0.00 | 0.00 | 0.00      | 24,723.21 | 28,121.18 | 52,844.39  |
| JEFE DE CUADRILLA                  | 28,121.18 | 21,542.20 | 0.00 | 0.00 | 0.00      | 23,422.61 | 28,371.18 | 51,793.79  |
| JEFE DE CUADRILLA                  | 28,121.18 | 27,011.73 | 0.00 | 0.00 | 0.00      | 11,922.22 | 28,621.18 | 40,543.40  |
| JEFE DE CUADRILLA                  | 28,121.18 | 15,819.30 | 0.00 | 0.00 | 0.00      | 21,565.42 | 26,715.12 | 48,280.54  |
| JEFE DE CUADRILLA                  | 28,121.18 | 7,871.22  | 0.00 | 0.00 | 0.00      | 44,469.54 | 28,121.18 | 72,590.72  |
| JEFE DE FINANZAS,CENTR HIDR FCO.M. | 44,000.00 | 40,077.83 | 0.00 | 0.00 | 0.00      | 0.00      | 48,400.00 | 48,400.00  |
| JEFE DE LABORATORIO                | 29,000.00 | 23,395.79 | 0.00 | 0.00 | 0.00      | 0.00      | 29,000.00 | 29,000.00  |
| JEFE DE MANTTO. ELECTRICO CCT      | 33,118.84 | 26,448.16 | 0.00 | 0.00 | 0.00      | 0.00      | 37,981.14 | 37,981.14  |
| JEFE DE MANTTO. MECANICO DE CCT    | 46,508.48 | 38,618.90 | 0.00 | 0.00 | 0.00      | 0.00      | 46,508.48 | 46,508.48  |
| JEFE DE OFICINA                    | 30,973.73 | 12,873.95 | 0.00 | 0.00 | 0.00      | 0.00      | 30,973.73 | 30,973.73  |
| JEFE DE PLANILLAS                  | 25,000.00 | 18,222.65 | 0.00 | 0.00 | 0.00      | 0.00      | 25,000.00 | 25,000.00  |
| JEFE DE PROYECTO                   | 62,908.48 | 34,025.04 | 0.00 | 0.00 | 0.00      | 0.00      | 78,923.92 | 78,923.92  |
| JEFE DE PROYECTO                   | 56,646.78 | 8,713.85  | 0.00 | 0.00 | 0.00      | 0.00      | 56,646.78 | 56,646.78  |
| JEFE DE RECURSOS HUMANOS UEPER     | 50,000.00 | 37,769.00 | 0.00 | 0.00 | 0.00      | 0.00      | 50,000.00 | 50,000.00  |
| JEFE DE RELACIONES PUBLICAS        | 28,000.00 | 19,824.00 | 0.00 | 0.00 | 0.00      | 0.00      | 26,775.00 | 26,775.00  |

|                                    |           |            |      |      |            |      |           |            |
|------------------------------------|-----------|------------|------|------|------------|------|-----------|------------|
| JEFE DE SECCION CIVIL              | 56,215.89 | 40,142.47  | 0.00 | 0.00 | 0.00       | 0.00 | 56,215.89 | 56,215.89  |
| JEFE DE SEGURIDAD                  | 38,850.00 | 18,354.20  | 0.00 | 0.00 | 0.00       | 0.00 | 38,850.00 | 38,850.00  |
| JEFE DE SEGURIDAD INTERNA CEN F.M. | 40,000.00 | 37,021.15  | 0.00 | 0.00 | 0.00       | 0.00 | 44,000.00 | 44,000.00  |
| JEFE DE TALLER                     | 27,559.77 | 11,464.50  | 0.00 | 0.00 | 0.00       | 0.00 | 30,315.24 | 30,315.24  |
| JEFE DE TALLER                     | 27,559.77 | 86,181.01  | 0.00 | 0.00 | 64,306.13  | 0.00 | 30,315.74 | 94,621.87  |
| JEFE DE UNIDAD                     | 50,294.54 | 40,810.51  | 0.00 | 0.00 | 0.00       | 0.00 | 50,189.76 | 50,189.76  |
| JEFE DE UNIDAD                     | 49,638.76 | 31,816.92  | 0.00 | 0.00 | 0.00       | 0.00 | 46,329.51 | 46,329.51  |
| JEFE DE UNIDAD ALUMBRADO PUBLICO   | 51,995.66 | 56,554.94  | 0.00 | 0.00 | 0.00       | 0.00 | 77,695.20 | 77,695.20  |
| JEFE DE UNIDAD TCRS-CS             | 51,995.65 | 14,860.72  | 0.00 | 0.00 | 0.00       | 0.00 | 51,995.65 | 51,995.65  |
| JEFE DEPARTAMENTAL PROYECTOS COPAN | 31,738.89 | 24,909.82  | 0.00 | 0.00 | 0.00       | 0.00 | 31,209.91 | 31,209.91  |
| JEFE DEPTO. COMERCIAL C.S.         | 56,741.25 | 46,300.40  | 0.00 | 0.00 | 0.00       | 0.00 | 56,741.25 | 56,741.25  |
| JEFE DEPTO. COMERCIAL L.A.         | 56,645.20 | 34,663.93  | 0.00 | 0.00 | 0.00       | 0.00 | 56,645.20 | 56,645.20  |
| JEFE DEPTO. CONTABILIDAD           | 60,588.64 | 15,783.41  | 0.00 | 0.00 | 0.00       | 0.00 | 60,588.64 | 60,588.64  |
| JEFE DEPTO. CONTRATACIONES         | 60,588.64 | 93,278.38  | 0.00 | 0.00 | 92,902.60  | 0.00 | 60,588.65 | 153,491.25 |
| JEFE DEPTO. DE CAPACITACION        | 60,588.64 | 32,296.99  | 0.00 | 0.00 | 0.00       | 0.00 | 60,588.64 | 60,588.64  |
| JEFE DEPTO. DE SISTEMA SCADA       | 65,412.72 | 18,826.65  | 0.00 | 0.00 | 0.00       | 0.00 | 70,275.02 | 70,275.02  |
| JEFE DEPTO. PERSONAL L.A.          | 60,588.64 | 39,876.03  | 0.00 | 0.00 | 0.00       | 0.00 | 60,588.64 | 60,588.64  |
| JEFE DEPTO. PERSONAL L.A.          | 60,588.66 | 45,580.41  | 0.00 | 0.00 | 0.00       | 0.00 | 60,588.66 | 60,588.66  |
| JEFE DEPTO. PERSONAL N.O.          | 60,588.64 | 30,792.52  | 0.00 | 0.00 | 0.00       | 0.00 | 60,588.64 | 60,588.64  |
| JEFE DEPTO.ADMON.CONTR.SERV.       | 60,588.64 | 35,025.46  | 0.00 | 0.00 | 0.00       | 0.00 | 60,588.64 | 60,588.64  |
| JEFE DEPTO.BIEN.SOC.Y PREV.RIE     | 32,000.00 | 25,369.00  | 0.00 | 0.00 | 0.00       | 0.00 | 32,000.00 | 32,000.00  |
| JEFE DEPTO.BIEN.SOC.Y PREV.RIE     | 60,588.64 | 50,049.24  | 0.00 | 0.00 | 0.00       | 0.00 | 60,588.64 | 60,588.64  |
| JEFE DEPTO.COMERCIAL N.O.          | 65,217.94 | 36,906.78  | 0.00 | 0.00 | 0.00       | 0.00 | 65,217.94 | 65,217.94  |
| JEFE DEPTO.CONTROL DE GESTION      | 77,695.20 | 58,625.77  | 0.00 | 0.00 | 0.00       | 0.00 | 77,695.20 | 77,695.20  |
| JEFE DEPTO.CTROL.ENERGIA S.T.      | 63,655.91 | 38,496.67  | 0.00 | 0.00 | 0.00       | 0.00 | 63,655.91 | 63,655.91  |
| JEFE DEPTO.CTROL.PROYECTOS S.T     | 65,412.73 | 44,756.73  | 0.00 | 0.00 | 0.00       | 0.00 | 65,412.73 | 65,412.73  |
| JEFE DEPTO.CTROL.Y COMUNIC.S.T     | 65,412.73 | 32,785.80  | 0.00 | 0.00 | 0.00       | 0.00 | 65,412.73 | 65,412.73  |
| JEFE DEPTO.DE ENERGIA RENOVABL     | 62,396.55 | 28,585.16  | 0.00 | 0.00 | 0.00       | 0.00 | 62,396.55 | 62,396.55  |
| JEFE DEPTO.DISTRIB. L.A.           | 56,645.20 | 26,192.48  | 0.00 | 0.00 | 0.00       | 0.00 | 61,507.49 | 61,507.49  |
| JEFE DEPTO.DISTRIB. C.S.           | 61,889.88 | 37,508.53  | 0.00 | 0.00 | 0.00       | 0.00 | 66,752.18 | 66,752.18  |
| JEFE DEPTO.DISTRIB. N.O.           | 56,645.20 | 10,177.22  | 0.00 | 0.00 | 0.00       | 0.00 | 56,645.20 | 56,645.20  |
| JEFE DEPTO.INGENIERIA S.T.         | 66,691.08 | 55,766.08  | 0.00 | 0.00 | 0.00       | 0.00 | 66,691.08 | 66,691.08  |
| JEFE DEPTO.PLANEAM.DEL SISTEMA     | 63,655.91 | 163,722.21 | 0.00 | 0.00 | 135,799.27 | 0.00 | 63,655.91 | 199,455.18 |
| JEFE DEPTO.PLANEAM.ECONOMICO       | 63,655.91 | 13,149.04  | 0.00 | 0.00 | 0.00       | 0.00 | 63,655.91 | 63,655.91  |
| JEFE DEPTO.PRESUPUESTO             | 60,130.25 | 11,113.73  | 0.00 | 0.00 | 0.00       | 0.00 | 60,130.25 | 60,130.25  |
| JEFE DEPTO.PRODUC.HIDR.            | 66,691.08 | 29,470.18  | 0.00 | 0.00 | 0.00       | 0.00 | 66,691.08 | 66,691.08  |
| JEFE DEPTO.RECURSOS FINANCIERO     | 60,588.64 | 28,577.71  | 0.00 | 0.00 | 0.00       | 0.00 | 60,588.64 | 60,588.64  |
| JEFE DEPTO.RELACIONES LABORAL.     | 60,588.64 | 36,133.19  | 0.00 | 0.00 | 0.00       | 0.00 | 60,588.64 | 60,588.64  |
| JEFE DEPTO.SERV.ADTIVOS C.         | 65,764.83 | 26,613.27  | 0.00 | 0.00 | 0.00       | 0.00 | 65,764.83 | 65,764.83  |
| JEFE DEPTO.SERV.ADTIVOS. L.A.      | 50,294.53 | 40,326.49  | 0.00 | 0.00 | 0.00       | 0.00 | 50,294.53 | 50,294.53  |
| JEFE DEPTO.SERV.ADTIVOS. N.O.      | 56,645.20 | 54,557.24  | 0.00 | 0.00 | 0.00       | 0.00 | 56,645.20 | 56,645.20  |

|                                     |           |            |      |      |            |           |           |            |
|-------------------------------------|-----------|------------|------|------|------------|-----------|-----------|------------|
| JEFE DEPTO.SERV.CLIENT.NO           | 65,420.86 | 25,573.94  | 0.00 | 0.00 | 0.00       | 0.00      | 65,420.86 | 65,420.86  |
| JEFE DEPTO.SERV.CLIENT.NO           | 65,381.26 | 25,021.83  | 0.00 | 0.00 | 0.00       | 0.00      | 65,381.26 | 65,381.26  |
| JEFE DEPTO.SERV.CLIENTE L.A.        | 50,294.54 | 87,533.05  | 0.00 | 0.00 | 77,118.29  | 0.00      | 50,294.54 | 127,412.83 |
| JEFE DEPTO.SERV.CLIENTE L.A.        | 50,294.53 | 24,839.92  | 0.00 | 0.00 | 0.00       | 0.00      | 50,294.53 | 50,294.53  |
| JEFE DEPTO.SIST.REGIONALES C.S      | 61,889.88 | 27,681.53  | 0.00 | 0.00 | 0.00       | 0.00      | 66,752.18 | 66,752.18  |
| JEFE DEPTO.SIST.REGIONALES L.A      | 56,645.20 | 7,570.54   | 0.00 | 0.00 | 0.00       | 0.00      | 56,527.19 | 56,527.19  |
| JEFE DEPTO.SIST.REGIONALES N.O      | 56,645.20 | 20,611.79  | 0.00 | 0.00 | 0.00       | 0.00      | 61,507.49 | 61,507.49  |
| JEFE DEPTO.TRANSMISION C.S.         | 66,691.08 | 32,219.04  | 0.00 | 0.00 | 0.00       | 0.00      | 71,553.38 | 71,553.38  |
| JEFE DEPTO.TRANSMISION N.O.         | 72,963.31 | 52,016.72  | 0.00 | 0.00 | 0.00       | 0.00      | 72,963.31 | 72,963.31  |
| JEFE DIV. DISTRIBUCION C.S.         | 71,296.46 | 195,674.75 | 0.00 | 0.00 | 152,099.11 | 0.00      | 76,158.76 | 228,257.87 |
| JEFE DIV. DISTRIBUCION L.A.         | 62,029.60 | 51,142.61  | 0.00 | 0.00 | 0.00       | 0.00      | 66,891.89 | 66,891.89  |
| JEFE DIV. DISTRIBUCION N.O.         | 65,217.94 | 10,188.91  | 0.00 | 0.00 | 0.00       | 0.00      | 65,217.94 | 65,217.94  |
| JEFE DIV. INFORMATICA               | 71,296.46 | 28,350.22  | 0.00 | 0.00 | 0.00       | 0.00      | 71,296.46 | 71,296.46  |
| JEFE DIV. INFORMATICA               | 71,296.46 | 1,519.89   | 0.00 | 0.00 | 0.00       | 0.00      | 71,296.46 | 71,296.46  |
| JEFE DIV. INGENIERIA                | 76,224.48 | 36,196.23  | 0.00 | 0.00 | 0.00       | 0.00      | 76,224.48 | 76,224.48  |
| JEFE DIV. OPERACION S.T.            | 76,224.48 | 49,963.79  | 0.00 | 0.00 | 0.00       | 0.00      | 76,224.48 | 76,224.48  |
| JEFE DIV.CONTROL CONTRAT.SERV.      | 71,720.16 | 18,568.05  | 0.00 | 0.00 | 0.00       | 0.00      | 71,720.16 | 71,720.16  |
| JEFE DIV.SERVI. ADMTIVOS.           | 77,695.20 | 51,757.26  | 0.00 | 0.00 | 0.00       | 0.00      | 77,695.20 | 77,695.20  |
| JEFE DIV.SERVICIOS CONTABLES        | 71,296.46 | 34,161.06  | 0.00 | 0.00 | 0.00       | 0.00      | 71,296.46 | 71,296.46  |
| JEFE DIV.TRANSMISION S.G.T.         | 76,224.48 | 50,162.18  | 0.00 | 0.00 | 0.00       | 0.00      | 76,224.48 | 76,224.48  |
| JEFE DPTO.DESARROLLO ORGANIZACIONAL | 59,975.82 | 21,943.10  | 0.00 | 0.00 | 0.00       | 0.00      | 59,975.82 | 59,975.82  |
| JEFE GRUPO ELECTRICO                | 33,454.22 | 8,283.72   | 0.00 | 0.00 | 0.00       | 9,924.75  | 36,799.64 | 46,724.39  |
| JEFE GRUPO ELECTRICO                | 33,454.22 | 24,321.93  | 0.00 | 0.00 | 0.00       | 21,473.42 | 33,454.22 | 54,927.64  |
| JEFE GRUPO ELECTRICO                | 33,454.22 | 103,724.68 | 0.00 | 0.00 | 73,599.28  | 37,775.40 | 36,799.64 | 148,174.32 |
| JEFE GRUPO ELECTROMECHANICO         | 33,454.20 | 40,533.43  | 0.00 | 0.00 | 0.00       | 27,059.58 | 33,384.50 | 60,444.08  |
| JEFE GRUPO ELECTROMECHANICO         | 33,454.22 | 49,618.80  | 0.00 | 0.00 | 0.00       | 32,189.25 | 33,954.22 | 66,143.47  |
| JEFE GRUPO ELECTROMECHANICO         | 33,454.22 | 36,832.97  | 0.00 | 0.00 | 0.00       | 18,270.41 | 37,750.56 | 56,020.97  |
| JEFE GRUPO MECANICO                 | 33,454.22 | 38,462.05  | 0.00 | 0.00 | 0.00       | 30,516.52 | 33,454.22 | 63,970.74  |
| JEFE GRUPO MECANICO                 | 33,454.22 | 42,964.67  | 0.00 | 0.00 | 0.00       | 41,065.06 | 36,999.64 | 78,064.70  |
| JEFE GRUPO OBRAS CIVILES            | 25,391.35 | 9,995.32   | 0.00 | 0.00 | 0.00       | 8,675.38  | 25,891.35 | 34,566.73  |
| JEFE GRUPO PROTECCION Y MEDICION    | 33,454.21 | 27,572.74  | 0.00 | 0.00 | 0.00       | 27,143.20 | 33,454.21 | 60,597.41  |
| JEFE MEDIANOS CONSUMIDORES          | 61,923.53 | 40,188.67  | 0.00 | 0.00 | 0.00       | 0.00      | 61,923.53 | 61,923.53  |
| JEFE OFICINA DE ADMON.CONTRATO      | 72,753.16 | 33,816.50  | 0.00 | 0.00 | 0.00       | 0.00      | 72,753.16 | 72,753.16  |
| JEFE PROC ADVOS SUBCIAS C.S.N.O.L.A | 77,695.20 | 68,532.80  | 0.00 | 0.00 | 0.00       | 0.00      | 77,695.20 | 77,695.20  |
| JEFE RELAC.PUBLICAS                 | 49,172.99 | 20,196.23  | 0.00 | 0.00 | 0.00       | 0.00      | 49,172.99 | 49,172.99  |
| JEFE RELAC.PUBLICAS                 | 25,000.00 | 19,467.17  | 0.00 | 0.00 | 0.00       | 0.00      | 25,000.00 | 25,000.00  |
| JEFE SECC. OBRAS CIVILES_I          | 48,623.00 | 46,927.82  | 0.00 | 0.00 | 0.00       | 24,311.50 | 48,623.00 | 72,934.50  |
| JEFE SECCION ELECTRICA              | 50,294.53 | 28,066.78  | 0.00 | 0.00 | 0.00       | 837.95    | 50,294.53 | 51,132.48  |
| JEFE SECCION MECANICA               | 50,294.53 | 101,889.51 | 0.00 | 0.00 | 93,883.12  | 0.00      | 50,294.53 | 144,177.65 |
| JEFE SECCION OBRAS CIVILES          | 47,189.53 | 32,527.68  | 0.00 | 0.00 | 0.00       | 0.00      | 47,189.53 | 47,189.53  |
| JEFE SECCION OBRAS CIVILES          | 62,908.48 | 50,270.79  | 0.00 | 0.00 | 0.00       | 0.00      | 62,908.48 | 62,908.48  |

|                                |           |           |      |      |      |      |            |            |
|--------------------------------|-----------|-----------|------|------|------|------|------------|------------|
| JEFE SIST. CATACAMAS           | 38,669.70 | 63,449.17 | 0.00 | 0.00 | 0.00 | 0.00 | 78,406.52  | 78,406.52  |
| JEFE SIST. ELECT. I            | 36,013.52 | 21,675.06 | 0.00 | 0.00 | 0.00 | 0.00 | 36,013.52  | 36,013.52  |
| JEFE SIST. ELECT. I            | 36,013.52 | 22,669.62 | 0.00 | 0.00 | 0.00 | 0.00 | 40,875.81  | 40,875.81  |
| JEFE SIST. ELECT. I            | 36,502.39 | 25,487.83 | 0.00 | 0.00 | 0.00 | 0.00 | 36,502.39  | 36,502.39  |
| JEFE SIST. ELECT. I            | 25,466.85 | 13,183.27 | 0.00 | 0.00 | 0.00 | 0.00 | 25,466.85  | 25,466.85  |
| JEFE SIST. ELECT. I            | 36,013.50 | 16,625.74 | 0.00 | 0.00 | 0.00 | 0.00 | 36,013.50  | 36,013.50  |
| JEFE SIST. ELECT. I            | 36,013.52 | 11,163.11 | 0.00 | 0.00 | 0.00 | 0.00 | 36,013.52  | 36,013.52  |
| JEFE SIST. ELECT. I            | 36,013.52 | 23,131.41 | 0.00 | 0.00 | 0.00 | 0.00 | 36,013.52  | 36,013.52  |
| JEFE SIST. ELECT. I            | 36,013.51 | 29,735.20 | 0.00 | 0.00 | 0.00 | 0.00 | 36,013.51  | 36,013.51  |
| JEFE SIST. ELECT. I            | 36,013.52 | 33,439.09 | 0.00 | 0.00 | 0.00 | 0.00 | 40,875.81  | 40,875.81  |
| JEFE SIST. ELECT. I            | 36,013.53 | 29,763.64 | 0.00 | 0.00 | 0.00 | 0.00 | 36,013.53  | 36,013.53  |
| JEFE SIST. ELECT. I            | 26,451.93 | 18,819.97 | 0.00 | 0.00 | 0.00 | 0.00 | 57,766.15  | 57,766.15  |
| JEFE SIST. ELECT. II           | 38,669.70 | 32,673.73 | 0.00 | 0.00 | 0.00 | 0.00 | 38,669.70  | 38,669.70  |
| JEFE SIST. ELECT. IV           | 45,972.52 | 21,418.62 | 0.00 | 0.00 | 0.00 | 0.00 | 45,972.52  | 45,972.52  |
| JEFE SIST. ELECT. IV           | 45,972.52 | 17,135.21 | 0.00 | 0.00 | 0.00 | 0.00 | 50,834.81  | 50,834.81  |
| JEFE SIST. ELECT. OLANCHITO    | 42,734.44 | 23,770.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,173.24  | 39,173.24  |
| JEFE SIST. ELECT. QUIMISTAN    | 42,734.44 | 25,171.29 | 0.00 | 0.00 | 0.00 | 0.00 | 47,596.73  | 47,596.73  |
| JEFE SIST. MARCALA             | 36,013.51 | 29,856.67 | 0.00 | 0.00 | 0.00 | 0.00 | 36,013.51  | 36,013.51  |
| JEFE SIST.EL PARAISO           | 38,669.70 | 2,706.41  | 0.00 | 0.00 | 0.00 | 0.00 | 38,669.70  | 38,669.70  |
| JEFE SIST.ELECT SN.MARCOS      | 36,013.51 | 29,740.45 | 0.00 | 0.00 | 0.00 | 0.00 | 36,013.51  | 36,013.51  |
| JEFE SIST.ELECT. OCOTEPEQUE    | 38,669.70 | 23,201.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,669.70  | 38,669.70  |
| JEFE SIST.ELECT.AMAPALA        | 36,013.51 | 9,734.57  | 0.00 | 0.00 | 0.00 | 0.00 | 36,013.51  | 36,013.51  |
| JEFE SIST.ELECT.CHOLUTECA      | 45,599.65 | 30,165.12 | 0.00 | 0.00 | 0.00 | 0.00 | 45,599.65  | 45,599.65  |
| JEFE SIST.ELECT.COMAYAGUA      | 45,599.63 | 39,132.87 | 0.00 | 0.00 | 0.00 | 0.00 | 50,461.93  | 50,461.93  |
| JEFE SIST.ELECT.DANLI          | 45,972.52 | 23,314.37 | 0.00 | 0.00 | 0.00 | 0.00 | 45,972.52  | 45,972.52  |
| JEFE SIST.ELECT.EL PROGRESO    | 48,096.37 | 37,510.85 | 0.00 | 0.00 | 0.00 | 0.00 | 52,958.66  | 52,958.66  |
| JEFE SIST.ELECT.ENTRADA COPAN  | 31,738.89 | 9,004.15  | 0.00 | 0.00 | 0.00 | 0.00 | 15,869.44  | 15,869.44  |
| JEFE SIST.ELECT.JUTICALPA      | 45,599.65 | 24,804.19 | 0.00 | 0.00 | 0.00 | 0.00 | 45,599.65  | 45,599.65  |
| JEFE SIST.ELECT.PTO.CORTES     | 48,222.24 | 29,785.49 | 0.00 | 0.00 | 0.00 | 0.00 | 53,084.53  | 53,084.53  |
| JEFE SIST.ELECT.STA CRUZ YOJOA | 46,748.77 | 33,171.30 | 0.00 | 0.00 | 0.00 | 0.00 | 51,611.06  | 51,611.06  |
| JEFE SIST.ELECT.STA ROSA COPAN | 37,399.04 | 99,825.36 | 0.00 | 0.00 | 0.00 | 0.00 | 104,405.61 | 104,405.61 |
| JEFE SIST.ELECT.TALANGA        | 45,972.52 | 25,592.92 | 0.00 | 0.00 | 0.00 | 0.00 | 45,972.52  | 45,972.52  |
| JEFE SIST.ELECT.YORO           | 42,734.44 | 35,163.98 | 0.00 | 0.00 | 0.00 | 0.00 | 42,734.44  | 42,734.44  |
| JEFE SIST.GUAIMACA             | 38,669.70 | 16,501.69 | 0.00 | 0.00 | 0.00 | 0.00 | 38,669.70  | 38,669.70  |
| JEFE SIST.GUAIMACA             | 38,669.70 | 27,629.91 | 0.00 | 0.00 | 0.00 | 0.00 | 38,669.70  | 38,669.70  |
| JEFE SIST.LA ESPERANZA         | 38,669.70 | 13,115.11 | 0.00 | 0.00 | 0.00 | 0.00 | 38,669.70  | 38,669.70  |
| JEFE SISTELECT.SN.LORENZO      | 36,173.54 | 29,242.24 | 0.00 | 0.00 | 0.00 | 0.00 | 36,173.54  | 36,173.54  |
| JEFE SISTEMA ELECTR.TELA       | 43,774.27 | 36,320.20 | 0.00 | 0.00 | 0.00 | 0.00 | 43,774.27  | 43,774.27  |
| JEFE SISTEMA ELECTR.TOCOA      | 44,269.51 | 25,742.56 | 0.00 | 0.00 | 0.00 | 0.00 | 44,269.51  | 44,269.51  |
| JEFE SISTEMA ELECTRICO SALAMA  | 29,596.89 | 15,533.85 | 0.00 | 0.00 | 0.00 | 0.00 | 29,596.89  | 29,596.89  |
| JEFE UNID.ANAL.INVEST.CTAS.    | 50,294.54 | 11,691.87 | 0.00 | 0.00 | 0.00 | 0.00 | 50,294.54  | 50,294.54  |

|                                   |           |            |      |      |           |           |            |            |
|-----------------------------------|-----------|------------|------|------|-----------|-----------|------------|------------|
| JEFE UNID.ANAL.INVEST.CTAS. LA    | 43,874.63 | 36,099.93  | 0.00 | 0.00 | 0.00      | 0.00      | 43,874.63  | 43,874.63  |
| JEFE UNID.ANAL.INVEST.CTAS.C.S    | 50,294.53 | 28,242.04  | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53  | 50,294.53  |
| JEFE UNID.ANAL.INVEST.CTAS.C.S    | 50,294.53 | 40,968.55  | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53  | 50,294.53  |
| JEFE UNID.COORD.SIST.ELECT. LA    | 43,874.63 | 19,021.46  | 0.00 | 0.00 | 0.00      | 0.00      | 42,075.32  | 42,075.32  |
| JEFE UNID.CTROL.Y EMIS.CORT.CS    | 50,294.50 | 33,596.93  | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.50  | 50,294.50  |
| JEFE UNID.CTROL.Y EMIS.CORTES     | 43,874.63 | 85,600.37  | 0.00 | 0.00 | 67,274.43 | 0.00      | 43,691.82  | 110,966.25 |
| JEFE UNID.CTROL.Y EMIS.CORTES     | 43,874.63 | 31,362.37  | 0.00 | 0.00 | 0.00      | 0.00      | 43,874.63  | 43,874.63  |
| JEFE UNID.FACTUR N.O              | 50,294.53 | 24,361.04  | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53  | 50,294.53  |
| JEFE UNID.GEST. Y NEG.DEUDA LA    | 43,874.63 | 28,347.94  | 0.00 | 0.00 | 0.00      | 0.00      | 43,874.63  | 43,874.63  |
| JEFE UNID.GEST.Y NEG.DEUDA C.S    | 50,294.53 | 42,633.76  | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53  | 50,294.53  |
| JEFE UNID.GEST.Y NEG.DEUDA C.S    | 50,294.53 | 29,707.84  | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53  | 50,294.53  |
| JEFE UNID.SIST.ELECT.REG. NO      | 50,294.53 | 39,422.69  | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53  | 50,294.53  |
| JEFE UNIDAD ACTIVOS FIJOS         | 50,294.53 | 18,994.63  | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53  | 50,294.53  |
| JEFE UNIDAD ADMON.FINANCIERA      | 50,294.53 | 9,918.49   | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53  | 50,294.53  |
| JEFE UNIDAD ALMACEN TEG.          | 50,294.53 | 17,257.45  | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53  | 50,294.53  |
| JEFE UNIDAD ALUMBRADO PUBLICO     | 51,995.65 | 134,702.58 | 0.00 | 0.00 | 93,999.32 | 0.00      | 60,156.02  | 154,155.34 |
| JEFE UNIDAD APOYO LOGISTICO       | 51,837.74 | 25,795.91  | 0.00 | 0.00 | 0.00      | 0.00      | 51,837.74  | 51,837.74  |
| JEFE UNIDAD APOYO LOGISTICO       | 50,294.53 | 29,764.15  | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53  | 50,294.53  |
| JEFE UNIDAD AUTOMATIZ.DE MEDIC    | 51,995.65 | 21,057.10  | 0.00 | 0.00 | 0.00      | 0.00      | 56,857.95  | 56,857.95  |
| JEFE UNIDAD AUTOMATIZ.DE MEDIC    | 51,995.68 | 31,285.95  | 0.00 | 0.00 | 0.00      | 0.00      | 51,995.68  | 51,995.68  |
| JEFE UNIDAD CAJAVERAL RIO LIN.    | 61,889.88 | 31,027.53  | 0.00 | 0.00 | 0.00      | 0.00      | 61,889.88  | 61,889.88  |
| JEFE UNIDAD CAL.TOTAL CENACAP     | 49,890.39 | 25,144.74  | 0.00 | 0.00 | 0.00      | 0.00      | 54,879.42  | 54,879.42  |
| JEFE UNIDAD CAL.TOTAL N.O.        | 50,294.54 | 25,349.97  | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.54  | 50,294.54  |
| JEFE UNIDAD COMPRAS               | 50,294.53 | 6,447.37   | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53  | 50,294.53  |
| JEFE UNIDAD COMUNICACIONES        | 54,650.18 | 8,046.25   | 0.00 | 0.00 | 0.00      | 0.00      | 59,512.48  | 59,512.48  |
| JEFE UNIDAD CONTABILIDAD L.A.     | 43,874.63 | 2,917.40   | 0.00 | 0.00 | 0.00      | 0.00      | 43,874.63  | 43,874.63  |
| JEFE UNIDAD CONTABILIDAD N.O.     | 50,294.53 | 40,326.49  | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53  | 50,294.53  |
| JEFE UNIDAD CONTROL ELECTRON.     | 54,650.18 | 33,848.83  | 0.00 | 0.00 | 0.00      | 0.00      | 59,512.48  | 59,512.48  |
| JEFE UNIDAD CONTROL PERDID.C.S    | 51,995.65 | 10,983.89  | 0.00 | 0.00 | 0.00      | 0.00      | 51,995.65  | 51,995.65  |
| JEFE UNIDAD CONTROL PERDID.L.A    | 51,995.65 | 40,467.25  | 0.00 | 0.00 | 0.00      | 0.00      | 51,020.74  | 51,020.74  |
| JEFE UNIDAD CONTROL PERDID.N.O    | 51,995.65 | 15,383.68  | 0.00 | 0.00 | 0.00      | 0.00      | 51,995.65  | 51,995.65  |
| JEFE UNIDAD CTROL.ELECTRONICO     | 54,650.20 | 8,317.74   | 0.00 | 0.00 | 0.00      | 0.00      | 54,650.20  | 54,650.20  |
| JEFE UNIDAD DE LINEAS PRIMARIAS   | 51,995.65 | 36,765.08  | 0.00 | 0.00 | 0.00      | 0.00      | 56,857.95  | 56,857.95  |
| JEFE UNIDAD DE LINEAS SECUNDARIAS | 51,995.65 | 33,593.75  | 0.00 | 0.00 | 0.00      | 0.00      | 56,857.95  | 56,857.95  |
| JEFE UNIDAD DE TRANSPARENCIA      | 50,294.53 | 319.09     | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53  | 50,294.53  |
| JEFE UNIDAD EL NISPERO            | 57,285.52 | 82,606.76  | 0.00 | 0.00 | 0.00      | 0.00      | 128,023.16 | 128,023.16 |
| JEFE UNIDAD EL NISPERO            | 57,285.51 | 3,134.40   | 0.00 | 0.00 | 0.00      | 12,889.24 | 57,285.52  | 70,174.76  |
| JEFE UNIDAD FACTURACION_C.S       | 50,294.53 | 39,293.15  | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53  | 50,294.53  |
| JEFE UNIDAD INFORMATICA L.A.      | 47,341.91 | 16,117.48  | 0.00 | 0.00 | 0.00      | 0.00      | 47,144.65  | 47,144.65  |
| JEFE UNIDAD INFORMATICA N.O.      | 56,319.01 | 26,582.77  | 0.00 | 0.00 | 0.00      | 0.00      | 56,319.01  | 56,319.01  |
| JEFE UNIDAD INGENIERIA C.S.       | 50,294.53 | 14,344.45  | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53  | 50,294.53  |

|                                  |           |           |      |      |      |      |           |           |
|----------------------------------|-----------|-----------|------|------|------|------|-----------|-----------|
| JEFE UNIDAD INGENIERIA N.O.      | 50,294.53 | 21,815.55 | 0.00 | 0.00 | 0.00 | 0.00 | 50,294.53 | 50,294.53 |
| JEFE UNIDAD LINEAS TRANSM. C.S   | 54,799.60 | 40,076.48 | 0.00 | 0.00 | 0.00 | 0.00 | 59,661.90 | 59,661.90 |
| JEFE UNIDAD LINEAS TRANSM.N.O.   | 57,254.23 | 53,279.68 | 0.00 | 0.00 | 0.00 | 0.00 | 74,160.16 | 74,160.16 |
| JEFE UNIDAD MANEJO CUENCAS       | 52,451.33 | 19,994.72 | 0.00 | 0.00 | 0.00 | 0.00 | 62,558.76 | 62,558.76 |
| JEFE UNIDAD MANTTO. L.A.         | 50,294.53 | 41,326.96 | 0.00 | 0.00 | 0.00 | 0.00 | 55,156.82 | 55,156.82 |
| JEFE UNIDAD MANTTO. N.O.         | 50,294.53 | 0.00      | 0.00 | 0.00 | 0.00 | 0.00 | 55,156.83 | 55,156.83 |
| JEFE UNIDAD MEDICION C.S.        | 50,294.53 | 22,525.72 | 0.00 | 0.00 | 0.00 | 0.00 | 50,294.53 | 50,294.53 |
| JEFE UNIDAD MEDICION L.A.        | 50,294.53 | 20,933.38 | 0.00 | 0.00 | 0.00 | 0.00 | 48,618.05 | 48,618.05 |
| JEFE UNIDAD MEDICION L.A.        | 50,294.53 | 23,551.98 | 0.00 | 0.00 | 0.00 | 0.00 | 55,156.82 | 55,156.82 |
| JEFE UNIDAD MEDICION N.O.        | 50,294.53 | 31,511.19 | 0.00 | 0.00 | 0.00 | 0.00 | 50,294.53 | 50,294.53 |
| JEFE UNIDAD OPERACION C.S.       | 51,995.65 | 19,871.75 | 0.00 | 0.00 | 0.00 | 0.00 | 51,995.65 | 51,995.65 |
| JEFE UNIDAD OPERACION L.A.       | 50,294.53 | 21,403.45 | 0.00 | 0.00 | 0.00 | 0.00 | 50,294.53 | 50,294.53 |
| JEFE UNIDAD OPERACION N.O.       | 50,294.53 | 19,131.87 | 0.00 | 0.00 | 0.00 | 0.00 | 55,156.83 | 55,156.83 |
| JEFE UNIDAD PLAN MEDICO N.O.     | 50,294.53 | 40,343.42 | 0.00 | 0.00 | 0.00 | 0.00 | 50,294.53 | 50,294.53 |
| JEFE UNIDAD PLANEA.OPERATIVO     | 58,388.66 | 19,369.09 | 0.00 | 0.00 | 0.00 | 0.00 | 58,388.66 | 58,388.66 |
| JEFE UNIDAD PRESUPUESTO L.A.     | 44,159.68 | 32,762.24 | 0.00 | 0.00 | 0.00 | 0.00 | 46,827.65 | 46,827.65 |
| JEFE UNIDAD PRESUPUESTO N.O.     | 50,294.54 | 10,098.74 | 0.00 | 0.00 | 0.00 | 0.00 | 50,294.54 | 50,294.54 |
| JEFE UNIDAD PROD.TERMICA N.O.    | 61,889.88 | 43,097.48 | 0.00 | 0.00 | 0.00 | 0.00 | 66,752.18 | 66,752.18 |
| JEFE UNIDAD PRODUC.TERMICA C.S   | 62,675.04 | 29,749.53 | 0.00 | 0.00 | 0.00 | 0.00 | 67,537.34 | 67,537.34 |
| JEFE UNIDAD RELACIONES LABORALES | 39,526.70 | 30,110.36 | 0.00 | 0.00 | 0.00 | 0.00 | 39,526.70 | 39,526.70 |
| JEFE UNIDAD SERV.CLIENTE L.A.    | 43,874.63 | 25,693.99 | 0.00 | 0.00 | 0.00 | 0.00 | 43,874.63 | 43,874.63 |
| JEFE UNIDAD SERV.CLIENTE N.O.    | 38,307.83 | 28,882.96 | 0.00 | 0.00 | 0.00 | 0.00 | 76,615.66 | 76,615.66 |
| JEFE UNIDAD SERV.CLIENTE N.O.    | 50,294.53 | 35,485.90 | 0.00 | 0.00 | 0.00 | 0.00 | 50,294.53 | 50,294.53 |
| JEFE UNIDAD SERV.CLIENTE_C.S.    | 50,294.53 | 22,846.42 | 0.00 | 0.00 | 0.00 | 0.00 | 50,294.53 | 50,294.53 |
| JEFE UNIDAD SERV.CLIENTE_C.S.    | 50,294.53 | 40,873.45 | 0.00 | 0.00 | 0.00 | 0.00 | 50,294.53 | 50,294.53 |
| JEFE UNIDAD SERV.GRALES L.A.     | 40,000.00 | 32,319.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,083.33 | 41,083.33 |
| JEFE UNIDAD SERV.GRALES L.A.     | 43,874.60 | 5,312.71  | 0.00 | 0.00 | 0.00 | 0.00 | 43,783.19 | 43,783.19 |
| JEFE UNIDAD SERV.GRALES N.O.     | 50,294.53 | 33,257.53 | 0.00 | 0.00 | 0.00 | 0.00 | 50,294.53 | 50,294.53 |
| JEFE UNIDAD SERV.GRALES. C.S.    | 50,294.53 | 5,439.11  | 0.00 | 0.00 | 0.00 | 0.00 | 50,294.53 | 50,294.53 |
| JEFE UNIDAD SERV.TECNICOS S.T.   | 61,889.88 | 45,585.03 | 0.00 | 0.00 | 0.00 | 0.00 | 61,889.88 | 61,889.88 |
| JEFE UNIDAD SUBESTACION N.O.     | 57,254.24 | 33,564.38 | 0.00 | 0.00 | 0.00 | 0.00 | 62,116.54 | 62,116.54 |
| JEFE UNIDAD SUBESTACIONES_C.S.   | 57,250.06 | 42,281.09 | 0.00 | 0.00 | 0.00 | 0.00 | 62,112.36 | 62,112.36 |
| JEFE UNIDAD TECN.DISTRIB. C.S.   | 51,995.65 | 26,110.74 | 0.00 | 0.00 | 0.00 | 0.00 | 56,857.95 | 56,857.95 |
| JEFE UNIDAD TECNICA              | 54,650.18 | 6,064.54  | 0.00 | 0.00 | 0.00 | 0.00 | 59,512.48 | 59,512.48 |
| JEFE UNIDAD TECNICA CENTRAL      | 61,889.88 | 39,324.68 | 0.00 | 0.00 | 0.00 | 0.00 | 61,889.88 | 61,889.88 |
| JEFE UNIDAD TESORERIA C.S.       | 50,294.50 | 38,416.15 | 0.00 | 0.00 | 0.00 | 0.00 | 50,294.50 | 50,294.50 |
| JEFE UNIDAD TESORERIA C.S.       | 50,294.50 | 34,695.39 | 0.00 | 0.00 | 0.00 | 0.00 | 50,294.50 | 50,294.50 |
| JEFE UNIDAD TESORERIA L.A        | 43,874.63 | 27,148.12 | 0.00 | 0.00 | 0.00 | 0.00 | 43,143.39 | 43,143.39 |
| JEFE UNIDAD TESORERIA L.A        | 43,874.64 | 10,014.50 | 0.00 | 0.00 | 0.00 | 0.00 | 43,783.23 | 43,783.23 |
| JEFE UNIDAD TESORERIA N.O.       | 48,916.61 | 16,442.22 | 0.00 | 0.00 | 0.00 | 0.00 | 48,916.61 | 48,916.61 |
| JEFE UNIDAD_CONTAB.Y PRESUP.CS   | 50,294.53 | 9,052.08  | 0.00 | 0.00 | 0.00 | 0.00 | 50,294.53 | 50,294.53 |



|                                |           |           |      |      |          |           |           |           |
|--------------------------------|-----------|-----------|------|------|----------|-----------|-----------|-----------|
| JEFE_CUADRILLA LINEAS TRANSMIS | 28,598.30 | 11,012.66 | 0.00 | 0.00 | 0.00     | 17,039.83 | 29,098.30 | 46,138.13 |
| JEFE_CUADRILLA LINEAS TRANSMIS | 28,598.30 | 15,905.42 | 0.00 | 0.00 | 0.00     | 7,864.54  | 29,098.30 | 36,962.84 |
| JEFE_CUADRILLA LINEAS TRANSMIS | 28,598.30 | 0.00      | 0.00 | 0.00 | 0.00     | 12,962.60 | 33,344.28 | 46,306.88 |
| JEFE_CUADRILLA LINEAS TRANSMIS | 28,598.30 | 26,973.28 | 0.00 | 0.00 | 0.00     | 17,754.78 | 29,098.30 | 46,853.08 |
| JEFE_CUADRILLA LINEAS TRANSMIS | 28,598.30 | 20,499.31 | 0.00 | 0.00 | 0.00     | 22,149.87 | 33,844.28 | 55,994.15 |
| JEFE_CUADRILLA LINEAS TRANSMIS | 28,598.30 | 7,069.28  | 0.00 | 0.00 | 0.00     | 9,771.09  | 28,648.31 | 38,419.40 |
| JEFE_CUADRILLA LINEAS TRANSMIS | 28,598.30 | 4,675.73  | 0.00 | 0.00 | 0.00     | 15,407.34 | 28,598.30 | 44,005.64 |
| JEFE_CUADRILLA LINEAS TRANSMIS | 28,598.30 | 13,147.43 | 0.00 | 0.00 | 0.00     | 22,945.03 | 29,098.30 | 52,043.33 |
| JEFE_CUADRILLA LINEAS TRANSMIS | 28,598.30 | 30,609.25 | 0.00 | 0.00 | 0.00     | 14,132.33 | 29,098.30 | 43,230.63 |
| JFE AUDITORIA REGIONAL N.O.    | 50,294.53 | 23,625.71 | 0.00 | 0.00 | 0.00     | 0.00      | 50,294.53 | 50,294.53 |
| LABORATORISTA I                | 18,536.35 | 2,026.18  | 0.00 | 0.00 | 0.00     | 432.51    | 18,536.35 | 18,968.86 |
| LABORATORISTA III              | 29,877.48 | 9,053.66  | 0.00 | 0.00 | 0.00     | 0.00      | 29,877.48 | 29,877.48 |
| LABORATORISTA_II               | 24,833.25 | 1,167.08  | 0.00 | 0.00 | 0.00     | 579.44    | 24,419.36 | 24,998.80 |
| LABORATORISTA_II               | 24,833.25 | 0.00      | 0.00 | 0.00 | 0.00     | 0.00      | 23,177.70 | 23,177.70 |
| LANCHERO                       | 14,974.25 | 13,916.46 | 0.00 | 0.00 | 0.00     | 1,996.57  | 14,974.25 | 16,970.82 |
| LECTOR DE ESCALA               | 2,185.84  | 2,163.98  | 0.00 | 0.00 | 0.00     | 0.00      | 2,185.84  | 2,185.84  |
| LECTOR DE ESCALA               | 2,185.84  | 2,163.98  | 0.00 | 0.00 | 0.00     | 0.00      | 2,185.84  | 2,185.84  |
| LECTOR DE ESCALA               | 2,185.84  | 2,109.34  | 0.00 | 0.00 | 0.00     | 0.00      | 2,185.84  | 2,185.84  |
| LECTOR DE ESCALA               | 1,031.00  | 1,020.69  | 0.00 | 0.00 | 0.00     | 0.00      | 1,031.00  | 1,031.00  |
| LECTOR DE ESCALA               | 1,134.10  | 2,769.94  | 0.00 | 0.00 | 1,647.18 | 0.00      | 1,134.10  | 2,781.28  |
| LECTOR DE ESCALA               | 1,031.00  | 1,020.69  | 0.00 | 0.00 | 0.00     | 0.00      | 1,031.00  | 1,031.00  |
| LECTOR DE ESCALA               | 1,031.00  | 1,020.69  | 0.00 | 0.00 | 0.00     | 0.00      | 1,031.00  | 1,031.00  |
| LECTOR DE ESCALA               | 5,799.94  | 5,296.72  | 0.00 | 0.00 | 0.00     | 0.00      | 5,799.94  | 5,799.94  |
| LECTOR DE ESCALA               | 1,031.00  | 994.92    | 0.00 | 0.00 | 0.00     | 0.00      | 1,031.00  | 1,031.00  |
| LECTOR DE MEDIDORES            | 19,205.30 | 7,105.72  | 0.00 | 0.00 | 0.00     | 0.00      | 17,604.86 | 17,604.86 |
| LECTOR DE MEDIDORES            | 19,205.30 | 8,413.05  | 0.00 | 0.00 | 0.00     | 0.00      | 19,205.30 | 19,205.30 |
| LECTOR DE MEDIDORES            | 19,205.30 | 1,810.76  | 0.00 | 0.00 | 0.00     | 0.00      | 18,885.21 | 18,885.21 |
| LECTOR PLUVIOMETRICO           | 378.00    | 374.22    | 0.00 | 0.00 | 0.00     | 0.00      | 378.00    | 378.00    |
| LECTOR PLUVIOMETRICO           | 378.00    | 374.22    | 0.00 | 0.00 | 0.00     | 0.00      | 378.00    | 378.00    |
| LECTOR PLUVIOMETRICO           | 2,129.88  | 1,945.08  | 0.00 | 0.00 | 0.00     | 0.00      | 2,129.88  | 2,129.88  |
| LECTOR PLUVIOMETRICO           | 2,129.88  | 6,914.80  | 0.00 | 0.00 | 4,969.72 | 0.00      | 2,129.88  | 7,099.60  |
| LECTOR PLUVIOMETRICO           | 378.00    | 374.22    | 0.00 | 0.00 | 0.00     | 0.00      | 378.00    | 378.00    |
| LECTOR PLUVIOMETRICO           | 378.00    | 374.22    | 0.00 | 0.00 | 0.00     | 0.00      | 378.00    | 378.00    |
| LECTOR PLUVIOMETRICO           | 378.00    | 374.22    | 0.00 | 0.00 | 0.00     | 0.00      | 378.00    | 378.00    |
| LECTOR PLUVIOMETRICO           | 2,129.88  | 58.43     | 0.00 | 0.00 | 0.00     | 0.00      | 2,129.88  | 2,129.88  |
| LECTOR PLUVIOMETRICO           | 378.00    | 374.22    | 0.00 | 0.00 | 0.00     | 0.00      | 378.00    | 378.00    |
| LECTOR PLUVIOMETRICO           | 378.00    | 374.22    | 0.00 | 0.00 | 0.00     | 0.00      | 378.00    | 378.00    |
| LECTOR PLUVIOMETRICO           | 2,129.88  | 1,945.08  | 0.00 | 0.00 | 0.00     | 0.00      | 2,129.88  | 2,129.88  |
| LECTOR PLUVIOMETRICO           | 378.00    | 364.77    | 0.00 | 0.00 | 0.00     | 0.00      | 378.00    | 378.00    |
| LECTOR PLUVIOMETRICO           | 378.00    | 374.22    | 0.00 | 0.00 | 0.00     | 0.00      | 378.00    | 378.00    |
| LECTOR PLUVIOMETRICO           | 378.00    | 374.22    | 0.00 | 0.00 | 0.00     | 0.00      | 378.00    | 378.00    |

|                      |           |           |      |      |          |          |           |           |
|----------------------|-----------|-----------|------|------|----------|----------|-----------|-----------|
| LECTOR PLUVIOMETRICO | 2,129.88  | 1,945.08  | 0.00 | 0.00 | 0.00     | 0.00     | 2,129.88  | 2,129.88  |
| LECTOR PLUVIOMETRICO | 2,129.88  | 2,845.08  | 0.00 | 0.00 | 0.00     | 0.00     | 3,029.88  | 3,029.88  |
| LECTOR PLUVIOMETRICO | 378.00    | 374.22    | 0.00 | 0.00 | 0.00     | 0.00     | 378.00    | 378.00    |
| LECTOR PLUVIOMETRICO | 378.00    | 374.22    | 0.00 | 0.00 | 0.00     | 0.00     | 378.00    | 378.00    |
| LECTOR PLUVIOMETRICO | 2,129.88  | 1,296.23  | 0.00 | 0.00 | 0.00     | 0.00     | 2,129.88  | 2,129.88  |
| LECTOR PLUVIOMETRICO | 2,129.88  | 1,945.08  | 0.00 | 0.00 | 0.00     | 0.00     | 2,129.88  | 2,129.88  |
| LECTOR PLUVIOMETRICO | 2,129.88  | 1,945.08  | 0.00 | 0.00 | 0.00     | 0.00     | 2,129.88  | 2,129.88  |
| LECTOR PLUVIOMETRICO | 2,129.88  | 6,914.80  | 0.00 | 0.00 | 4,969.72 | 0.00     | 2,129.88  | 7,099.60  |
| LECTOR PLUVIOMETRICO | 2,129.88  | 1,945.08  | 0.00 | 0.00 | 0.00     | 0.00     | 2,129.88  | 2,129.88  |
| LECTOR PLUVIOMETRICO | 2,129.88  | 1,945.08  | 0.00 | 0.00 | 0.00     | 0.00     | 2,129.88  | 2,129.88  |
| LECTOR PLUVIOMETRICO | 378.00    | 374.22    | 0.00 | 0.00 | 0.00     | 0.00     | 378.00    | 378.00    |
| LECTOR PLUVIOMETRICO | 2,129.88  | 1,945.08  | 0.00 | 0.00 | 0.00     | 0.00     | 2,129.88  | 2,129.88  |
| LECTOR PLUVIOMETRICO | 378.00    | 905.52    | 0.00 | 0.00 | 531.30   | 0.00     | 378.00    | 909.30    |
| LECTOR PLUVIOMETRICO | 2,129.88  | 1,945.08  | 0.00 | 0.00 | 0.00     | 0.00     | 2,129.88  | 2,129.88  |
| LECTOR PLUVIOMETRICO | 415.80    | 1,042.12  | 0.00 | 0.00 | 630.48   | 0.00     | 415.80    | 1,046.28  |
| LECTOR PLUVIOMETRICO | 2,129.88  | 1,945.08  | 0.00 | 0.00 | 0.00     | 0.00     | 2,129.88  | 2,129.88  |
| LECTOR PLUVIOMETRICO | 2,129.88  | 1,945.08  | 0.00 | 0.00 | 0.00     | 0.00     | 2,129.88  | 2,129.88  |
| LECTOR PLUVIOMETRICO | 378.00    | 374.22    | 0.00 | 0.00 | 0.00     | 0.00     | 378.00    | 378.00    |
| LECTOR PLUVIOMETRICO | 1,648.20  | 1,631.72  | 0.00 | 0.00 | 0.00     | 0.00     | 1,648.20  | 1,648.20  |
| LECTOR PLUVIOMETRICO | 2,129.88  | 2,076.63  | 0.00 | 0.00 | 0.00     | 0.00     | 2,129.88  | 2,129.88  |
| LECTOR PLUVIOMETRICO | 2,129.88  | 1,945.08  | 0.00 | 0.00 | 0.00     | 0.00     | 2,129.88  | 2,129.88  |
| LECTOR PLUVIOMETRICO | 2,129.88  | 1,945.08  | 0.00 | 0.00 | 0.00     | 0.00     | 2,129.88  | 2,129.88  |
| LECTOR PLUVIOMETRICO | 2,129.88  | 2,076.63  | 0.00 | 0.00 | 0.00     | 0.00     | 2,129.88  | 2,129.88  |
| LECTOR PLUVIOMETRICO | 378.00    | 364.77    | 0.00 | 0.00 | 0.00     | 0.00     | 378.00    | 378.00    |
| LECTOR PLUVIOMETRICO | 2,129.88  | 1,945.08  | 0.00 | 0.00 | 0.00     | 0.00     | 2,129.88  | 2,129.88  |
| MAESTRO (A)          | 19,000.00 | 15,873.50 | 0.00 | 0.00 | 0.00     | 0.00     | 19,000.00 | 19,000.00 |
| MAESTRO (A)          | 17,496.27 | 12,246.21 | 0.00 | 0.00 | 0.00     | 0.00     | 16,329.85 | 16,329.85 |
| MAESTRO (A)          | 13,350.00 | 11,989.50 | 0.00 | 0.00 | 0.00     | 0.00     | 13,127.50 | 13,127.50 |
| MAESTRO (A)          | 13,350.00 | 11,144.50 | 0.00 | 0.00 | 0.00     | 0.00     | 12,682.50 | 12,682.50 |
| MAESTRO DE INGLES    | 18,000.00 | 15,693.50 | 0.00 | 0.00 | 0.00     | 0.00     | 17,400.00 | 17,400.00 |
| MAESTRO DE INGLES    | 17,034.00 | 15,320.78 | 0.00 | 0.00 | 0.00     | 0.00     | 17,034.00 | 17,034.00 |
| MAESTRO DE INGLES    | 18,000.00 | 15,393.50 | 0.00 | 0.00 | 0.00     | 0.00     | 17,100.00 | 17,100.00 |
| MAESTRO DE OBRA      | 20,899.14 | 6,460.27  | 0.00 | 0.00 | 0.00     | 7,837.18 | 20,855.60 | 28,692.78 |
| MAESTRO(A)           | 10,350.00 | 9,452.00  | 0.00 | 0.00 | 0.00     | 0.00     | 10,350.00 | 10,350.00 |
| MAESTRO(A)           | 10,350.00 | 9,452.00  | 0.00 | 0.00 | 0.00     | 0.00     | 10,350.00 | 10,350.00 |
| MAESTRO(A)           | 10,350.00 | 9,452.00  | 0.00 | 0.00 | 0.00     | 0.00     | 10,350.00 | 10,350.00 |
| MAESTRO(A) AUXILIAR  | 15,350.00 | 13,891.50 | 0.00 | 0.00 | 0.00     | 0.00     | 15,350.00 | 15,350.00 |
| MAESTRO(A) AUXILIAR  | 15,350.00 | 12,568.17 | 0.00 | 0.00 | 0.00     | 0.00     | 14,326.67 | 14,326.67 |
| MAESTRO(A) AUXILIAR  | 15,350.00 | 13,591.50 | 0.00 | 0.00 | 0.00     | 0.00     | 15,350.00 | 15,350.00 |
| MAESTRO(A) AUXILIAR  | 13,350.00 | 11,901.50 | 0.00 | 0.00 | 0.00     | 0.00     | 13,350.00 | 13,350.00 |
| MAESTRO(A) AUXILIAR  | 13,350.00 | 11,901.50 | 0.00 | 0.00 | 0.00     | 0.00     | 13,350.00 | 13,350.00 |

|                                |           |           |      |      |           |           |           |           |
|--------------------------------|-----------|-----------|------|------|-----------|-----------|-----------|-----------|
| MAESTRO(A) AUXILIAR            | 13,350.00 | 11,144.50 | 0.00 | 0.00 | 0.00      | 0.00      | 12,682.50 | 12,682.50 |
| MAESTRO(A) DE INGLES           | 15,350.00 | 13,591.50 | 0.00 | 0.00 | 0.00      | 0.00      | 15,350.00 | 15,350.00 |
| MAESTRO(A) DE INGLES           | 13,350.00 | 11,931.50 | 0.00 | 0.00 | 0.00      | 0.00      | 13,350.00 | 13,350.00 |
| MAESTRO(A) DE EDUCACION FISICA | 18,000.00 | 15,093.50 | 0.00 | 0.00 | 0.00      | 0.00      | 16,800.00 | 16,800.00 |
| MAESTRO(A)DE INGLES            | 15,820.00 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 9,820.00  | 9,820.00  |
| MAQUINISTA DE LA CCT           | 12,166.08 | 9,996.75  | 0.00 | 0.00 | 0.00      | 6,113.46  | 12,166.08 | 18,279.54 |
| MAQUINISTA DE LA CCT           | 12,166.08 | 9,223.57  | 0.00 | 0.00 | 0.00      | 8,896.45  | 12,166.08 | 21,062.53 |
| MAQUINISTA DE LA CCT           | 12,166.08 | 9,097.81  | 0.00 | 0.00 | 0.00      | 8,926.86  | 12,166.08 | 21,092.94 |
| MAQUINISTA DE LA CCT           | 12,166.08 | 16,683.20 | 0.00 | 0.00 | 0.00      | 7,634.22  | 12,166.08 | 19,800.30 |
| MAQUINISTA II                  | 26,296.96 | 13,657.15 | 0.00 | 0.00 | 0.00      | 6,081.17  | 26,296.96 | 32,378.13 |
| MAQUINISTA II                  | 26,296.96 | 26,406.21 | 0.00 | 0.00 | 0.00      | 20,873.22 | 28,926.65 | 49,799.87 |
| MAQUINISTA II                  | 26,296.96 | 35,598.30 | 0.00 | 0.00 | 0.00      | 17,860.02 | 26,296.96 | 44,156.98 |
| MAQUINISTA II                  | 26,296.96 | 25,221.94 | 0.00 | 0.00 | 0.00      | 4,985.46  | 26,296.96 | 31,282.42 |
| MAQUINISTA II                  | 26,296.96 | 29,141.38 | 0.00 | 0.00 | 0.00      | 8,327.37  | 26,296.96 | 34,624.33 |
| MAQUINISTA II                  | 26,296.96 | 33,703.21 | 0.00 | 0.00 | 0.00      | 21,366.28 | 34,156.02 | 55,522.30 |
| MAQUINISTA II                  | 26,296.96 | 17,989.71 | 0.00 | 0.00 | 0.00      | 0.00      | 24,306.65 | 24,306.65 |
| MAQUINISTA II                  | 26,296.96 | 8,408.51  | 0.00 | 0.00 | 0.00      | 7,450.81  | 26,296.96 | 33,747.77 |
| MAQUINISTA II                  | 26,296.96 | 36,240.22 | 0.00 | 0.00 | 0.00      | 7,356.15  | 54,390.30 | 61,746.45 |
| MAQUINISTA II                  | 26,296.96 | 29,079.33 | 0.00 | 0.00 | 0.00      | 8,217.80  | 26,296.96 | 34,514.76 |
| MAQUINISTA II                  | 26,296.96 | 0.00      | 0.00 | 0.00 | 0.00      | 5,259.39  | 28,926.65 | 34,186.04 |
| MAQUINISTA II                  | 26,296.96 | 3,559.83  | 0.00 | 0.00 | 0.00      | 20,982.79 | 28,926.65 | 49,909.44 |
| MAQUINISTA II                  | 26,296.96 | 50,725.20 | 0.00 | 0.00 | 52,341.48 | 0.00      | 33,269.45 | 85,610.93 |
| MAQUINISTA II                  | 26,296.96 | 21,977.63 | 0.00 | 0.00 | 0.00      | 6,305.27  | 28,926.65 | 35,231.92 |
| MECANICO                       | 12,000.00 | 9,442.20  | 0.00 | 0.00 | 0.00      | 0.00      | 12,000.00 | 12,000.00 |
| MECANICO                       | 17,560.62 | 14,692.02 | 0.00 | 0.00 | 0.00      | 0.00      | 17,560.62 | 17,560.62 |
| MECANICO                       | 17,000.00 | 16,172.83 | 0.00 | 0.00 | 0.00      | 0.00      | 18,133.33 | 18,133.33 |
| MECANICO                       | 7,000.00  | 5,223.46  | 0.00 | 0.00 | 0.00      | 0.00      | 6,883.33  | 6,883.33  |
| MECANICO AMBULANTE             | 27,559.77 | 15,189.73 | 0.00 | 0.00 | 0.00      | 17,431.55 | 26,985.61 | 44,417.16 |
| MECANICO AMBULANTE             | 27,559.78 | 29,264.85 | 0.00 | 0.00 | 0.00      | 9,668.88  | 27,272.70 | 36,941.58 |
| MECANICO AUTOMOTRIZ I          | 14,000.00 | 13,930.00 | 0.00 | 0.00 | 0.00      | 0.00      | 14,000.00 | 14,000.00 |
| MECANICO AUTOMOTRIZ I          | 8,500.00  | 8,255.00  | 0.00 | 0.00 | 0.00      | 0.00      | 8,500.00  | 8,500.00  |
| MECANICO AUTOMOTRIZ I          | 20,413.53 | 3,697.53  | 0.00 | 0.00 | 0.00      | 0.00      | 19,733.08 | 19,733.08 |
| MECANICO AUTOMOTRIZ I          | 20,413.53 | 16,213.06 | 0.00 | 0.00 | 0.00      | 0.00      | 20,413.53 | 20,413.53 |
| MECANICO AUTOMOTRIZ I          | 20,413.53 | 2,507.33  | 0.00 | 0.00 | 0.00      | 0.00      | 22,454.88 | 22,454.88 |
| MECANICO AUTOMOTRIZ I-A        | 25,113.93 | 10,023.08 | 0.00 | 0.00 | 0.00      | 0.00      | 25,195.36 | 25,195.36 |
| MECANICO AUTOMOTRIZ II         | 22,345.39 | 18,934.08 | 0.00 | 0.00 | 0.00      | 0.00      | 22,345.39 | 22,345.39 |
| MECANICO AUTOMOTRIZ II         | 22,345.39 | 37,058.45 | 0.00 | 0.00 | 0.00      | 13,998.07 | 36,125.48 | 50,123.55 |
| MECANICO AUTOMOTRIZ II         | 22,345.39 | 18,562.38 | 0.00 | 0.00 | 0.00      | 0.00      | 22,345.39 | 22,345.39 |
| MECANICO AUTOMOTRIZ II         | 22,345.39 | 9,341.43  | 0.00 | 0.00 | 0.00      | 0.00      | 24,579.92 | 24,579.92 |
| MECANICO DE CCT                | 12,622.30 | 9,826.52  | 0.00 | 0.00 | 0.00      | 7,715.38  | 12,622.30 | 20,337.68 |
| MECANICO DE CCT                | 12,622.30 | 5,948.70  | 0.00 | 0.00 | 0.00      | 0.00      | 12,622.30 | 12,622.30 |

|                                    |           |           |      |      |           |           |           |           |
|------------------------------------|-----------|-----------|------|------|-----------|-----------|-----------|-----------|
| MECANICO DE CCT                    | 12,622.30 | 11,672.33 | 0.00 | 0.00 | 0.00      | 6,048.18  | 12,622.30 | 18,670.48 |
| MECANICO DE CCT                    | 12,622.30 | 7,303.61  | 0.00 | 0.00 | 0.00      | 0.00      | 12,622.30 | 12,622.30 |
| MECANICO DE CCT                    | 12,622.30 | 10,135.41 | 0.00 | 0.00 | 0.00      | 4,246.87  | 12,622.30 | 16,869.17 |
| MECANICO DE CCT                    | 12,622.30 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 0.00      | 0.00      |
| MECANICO DE CCT                    | 12,622.30 | 4,261.55  | 0.00 | 0.00 | 0.00      | 0.00      | 12,201.56 | 12,201.56 |
| MECANICO DE CCT                    | 10,097.84 | 14,866.42 | 0.00 | 0.00 | 0.00      | 5,013.58  | 10,097.84 | 15,111.42 |
| MECANICO DE CCT                    | 12,622.30 | 8,912.39  | 0.00 | 0.00 | 0.00      | 3,066.17  | 12,622.30 | 15,688.47 |
| MECANICO DE CCT                    | 12,622.30 | 10,797.48 | 0.00 | 0.00 | 0.00      | 3,235.84  | 12,622.30 | 15,858.14 |
| MECANICO DE CCT                    | 12,622.30 | 5,303.66  | 0.00 | 0.00 | 0.00      | 8,683.97  | 12,622.30 | 21,306.27 |
| MECANICO DE CCT                    | 12,622.30 | 9,998.44  | 0.00 | 0.00 | 0.00      | 6,203.33  | 11,360.07 | 17,563.40 |
| MECANICO DE CCT                    | 12,622.30 | 6,529.09  | 0.00 | 0.00 | 0.00      | 5,632.70  | 12,622.30 | 18,255.00 |
| MECANICO DE MONTAJE CCT            | 15,990.75 | 16,479.13 | 0.00 | 0.00 | 0.00      | 2,651.80  | 15,990.75 | 18,642.55 |
| MECANICO DE PLANTA I               | 22,345.40 | 25,884.51 | 0.00 | 0.00 | 0.00      | 13,302.49 | 22,345.40 | 35,647.89 |
| MECANICO DE PLANTA I               | 22,345.39 | 9,972.99  | 0.00 | 0.00 | 0.00      | 15,697.64 | 22,845.39 | 38,543.03 |
| MECANICO DE PLANTA I               | 22,345.39 | 5,527.81  | 0.00 | 0.00 | 0.00      | 11,385.63 | 27,502.35 | 38,887.98 |
| MECANICO DE PLANTA I               | 22,345.39 | 24,656.58 | 0.00 | 0.00 | 0.00      | 13,573.19 | 27,559.77 | 41,132.96 |
| MECANICO DE PLANTA I               | 22,345.39 | 15,800.77 | 0.00 | 0.00 | 0.00      | 0.00      | 22,345.39 | 22,345.39 |
| MECANICO DE PLANTA II              | 27,559.77 | 15,869.79 | 0.00 | 0.00 | 0.00      | 8,323.90  | 31,151.86 | 39,475.76 |
| MECANICO DE PLANTA II              | 27,559.77 | 25,536.22 | 0.00 | 0.00 | 0.00      | 0.00      | 48,109.44 | 48,109.44 |
| MECANICO DE PLANTA II              | 27,559.77 | 26,205.43 | 0.00 | 0.00 | 0.00      | 30,720.54 | 27,559.77 | 58,280.31 |
| MECANICO DE PLANTA II              | 27,559.77 | 9,277.89  | 0.00 | 0.00 | 0.00      | 160.77    | 27,559.77 | 27,720.54 |
| MECANICO DE PLANTA II              | 27,559.77 | 4,736.77  | 0.00 | 0.00 | 0.00      | 5,511.96  | 27,559.77 | 33,071.73 |
| MECANICO DE PLANTA II              | 27,559.77 | 32,965.70 | 0.00 | 0.00 | 0.00      | 27,669.68 | 30,651.86 | 58,321.54 |
| MECANICO DE PLANTA III             | 30,651.86 | 15,796.45 | 0.00 | 0.00 | 0.00      | 25,282.34 | 33,954.22 | 59,236.56 |
| MECANICO DE PLANTA III             | 30,651.86 | 5,796.00  | 0.00 | 0.00 | 0.00      | 2,554.32  | 37,750.55 | 40,304.87 |
| MECANICO DE PLANTA III             | 30,651.86 | 12,008.77 | 0.00 | 0.00 | 0.00      | 29,173.54 | 31,151.86 | 60,325.40 |
| MECANICO DE PLANTA III             | 30,651.86 | 0.00      | 0.00 | 0.00 | 0.00      | 18,154.85 | 30,651.86 | 48,806.71 |
| MECANICO DE PLANTA Y SUBESTACION I | 22,345.39 | 9,334.81  | 0.00 | 0.00 | 0.00      | 0.00      | 22,345.39 | 22,345.39 |
| MECANICO I DE CCT                  | 17,699.86 | 7,952.81  | 0.00 | 0.00 | 0.00      | 8,495.93  | 17,699.86 | 26,195.79 |
| MECANICO I DE CCT                  | 17,699.86 | 17,715.50 | 0.00 | 0.00 | 0.00      | 13,049.40 | 17,699.86 | 30,749.26 |
| MECANICO II DE CCT                 | 24,156.28 | 8,748.97  | 0.00 | 0.00 | 0.00      | 14,529.00 | 24,156.28 | 38,685.28 |
| MECANICO II DE CCT                 | 24,156.28 | 21,345.67 | 0.00 | 0.00 | 0.00      | 10,440.04 | 24,156.28 | 34,596.32 |
| MECANICO II DE CCT                 | 24,156.29 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 24,156.29 | 24,156.29 |
| MECANICO III DE CCT                | 27,468.43 | 20,822.70 | 0.00 | 0.00 | 0.00      | 13,493.87 | 27,468.43 | 40,962.30 |
| MECANICO INDUSTRIAL DE CCT         | 26,627.20 | 13,286.43 | 0.00 | 0.00 | 0.00      | 155.33    | 26,627.20 | 26,782.53 |
| MECANICO RESIDENTE                 | 11,573.41 | 9,375.61  | 0.00 | 0.00 | 0.00      | 0.00      | 11,573.41 | 11,573.41 |
| MEDICO                             | 55,153.23 | 25,749.87 | 0.00 | 0.00 | 0.00      | 0.00      | 63,668.75 | 63,668.75 |
| MEDICO                             | 55,153.23 | 44,191.84 | 0.00 | 0.00 | 0.00      | 0.00      | 63,668.55 | 63,668.55 |
| MEDICO                             | 42,592.00 | 25,229.48 | 0.00 | 0.00 | 0.00      | 0.00      | 38,493.33 | 38,493.33 |
| MEDICO                             | 18,019.65 | 30,632.01 | 0.00 | 0.00 | 18,099.74 | 0.00      | 15,121.34 | 33,221.08 |
| MEDICO                             | 55,153.23 | 43,294.92 | 0.00 | 0.00 | 0.00      | 0.00      | 66,426.21 | 66,426.21 |

|                              |           |           |      |      |      |           |           |           |
|------------------------------|-----------|-----------|------|------|------|-----------|-----------|-----------|
| MEDICO CONSULTA N.O.         | 37,713.10 | 7,763.83  | 0.00 | 0.00 | 0.00 | 0.00      | 36,456.00 | 36,456.00 |
| MEDICO DE CONSULTA           | 18,019.85 | 14,128.82 | 0.00 | 0.00 | 0.00 | 0.00      | 17,606.90 | 17,606.90 |
| MEDICO DE CONSULTA           | 28,166.70 | 9,181.22  | 0.00 | 0.00 | 0.00 | 0.00      | 28,166.70 | 28,166.70 |
| MEDICO DE CONSULTA           | 28,166.70 | 18,854.52 | 0.00 | 0.00 | 0.00 | 0.00      | 28,166.70 | 28,166.70 |
| MEDICO DE CONSULTA           | 12,800.00 | 9,820.17  | 0.00 | 0.00 | 0.00 | 0.00      | 12,800.00 | 12,800.00 |
| MEDICO DE CONSULTA           | 15,000.00 | 14,505.00 | 0.00 | 0.00 | 0.00 | 0.00      | 14,750.00 | 14,750.00 |
| MEDICO DE CONSULTA           | 12,800.00 | 11,919.00 | 0.00 | 0.00 | 0.00 | 0.00      | 12,800.00 | 12,800.00 |
| MEDICO DE CONSULTA.          | 46,000.00 | 30,443.16 | 0.00 | 0.00 | 0.00 | 0.00      | 46,000.00 | 46,000.00 |
| MEDICO REGENTE NOR OCCIDENTE | 45,048.30 | 8,133.37  | 0.00 | 0.00 | 0.00 | 0.00      | 45,048.30 | 45,048.30 |
| MICROBIOLOGO                 | 34,190.77 | 9,327.22  | 0.00 | 0.00 | 0.00 | 0.00      | 33,728.77 | 33,728.77 |
| MOTORISTA                    | 11,573.41 | 9,028.41  | 0.00 | 0.00 | 0.00 | 0.00      | 11,573.41 | 11,573.41 |
| MOTORISTA                    | 10,000.00 | 22,051.66 | 0.00 | 0.00 | 0.00 | 2,008.33  | 20,833.33 | 22,841.66 |
| MOTORISTA                    | 9,780.34  | 6,453.72  | 0.00 | 0.00 | 0.00 | 0.00      | 8,944.93  | 8,944.93  |
| MOTORISTA                    | 17,220.38 | 15,763.30 | 0.00 | 0.00 | 0.00 | 2,009.04  | 17,220.38 | 19,229.42 |
| MOTORISTA                    | 11,573.41 | 10,968.69 | 0.00 | 0.00 | 0.00 | 6,044.69  | 11,573.41 | 17,618.10 |
| MOTORISTA                    | 11,573.41 | 0.00      | 0.00 | 0.00 | 0.00 | 0.00      | 11,452.85 | 11,452.85 |
| MOTORISTA                    | 9,667.10  | 9,422.10  | 0.00 | 0.00 | 0.00 | 0.00      | 9,667.10  | 9,667.10  |
| MOTORISTA                    | 11,573.41 | 1,311.01  | 0.00 | 0.00 | 0.00 | 0.00      | 11,573.41 | 11,573.41 |
| MOTORISTA                    | 8,151.57  | 3,673.46  | 0.00 | 0.00 | 0.00 | 0.00      | 7,964.76  | 7,964.76  |
| MOTORISTA                    | 13,020.05 | 7,177.49  | 0.00 | 0.00 | 0.00 | 0.00      | 13,020.05 | 13,020.05 |
| MOTORISTA                    | 10,000.00 | 10,205.00 | 0.00 | 0.00 | 0.00 | 750.00    | 10,000.00 | 10,750.00 |
| MOTORISTA                    | 17,220.38 | 13,645.82 | 0.00 | 0.00 | 0.00 | 0.00      | 17,220.38 | 17,220.38 |
| MOTORISTA                    | 12,000.00 | 11,492.20 | 0.00 | 0.00 | 0.00 | 3,210.00  | 11,800.00 | 15,010.00 |
| MOTORISTA                    | 9,500.00  | 7,261.30  | 0.00 | 0.00 | 0.00 | 0.00      | 9,500.00  | 9,500.00  |
| MOTORISTA                    | 10,416.07 | 8,218.27  | 0.00 | 0.00 | 0.00 | 0.00      | 10,416.07 | 10,416.07 |
| MOTORISTA                    | 12,000.00 | 7,652.70  | 0.00 | 0.00 | 0.00 | 0.00      | 12,000.00 | 12,000.00 |
| MOTORISTA                    | 15,130.51 | 15,320.64 | 0.00 | 0.00 | 0.00 | 18,618.64 | 22,426.17 | 41,044.81 |
| MOTORISTA .                  | 14,511.22 | 11,152.84 | 0.00 | 0.00 | 0.00 | 12,918.00 | 15,011.22 | 27,929.22 |
| MOTORISTA .                  | 14,511.22 | 3,351.60  | 0.00 | 0.00 | 0.00 | 10,490.40 | 17,720.38 | 28,210.78 |
| MOTORISTA DE PROYECTO        | 17,220.41 | 13,411.38 | 0.00 | 0.00 | 0.00 | 0.00      | 17,220.41 | 17,220.41 |
| MOTORISTA DE PROYECTO        | 17,220.41 | 4,107.62  | 0.00 | 0.00 | 0.00 | 0.00      | 17,220.41 | 17,220.41 |
| MOTORISTA DE PROYECTO        | 17,220.41 | 11,471.69 | 0.00 | 0.00 | 0.00 | 0.00      | 17,220.41 | 17,220.41 |
| MOTORISTA DE PROYECTO        | 17,220.41 | 3,263.52  | 0.00 | 0.00 | 0.00 | 0.00      | 17,220.41 | 17,220.41 |
| MOTORISTA I                  | 17,220.38 | 25,828.87 | 0.00 | 0.00 | 0.00 | 17,008.72 | 17,220.38 | 34,229.10 |
| MOTORISTA I                  | 11,573.41 | 12,616.77 | 0.00 | 0.00 | 0.00 | 135.02    | 12,726.75 | 12,861.77 |
| MOTORISTA I                  | 17,220.38 | 7,891.35  | 0.00 | 0.00 | 0.00 | 602.71    | 17,220.38 | 17,823.09 |
| MOTORISTA I                  | 17,220.38 | 7,978.74  | 0.00 | 0.00 | 0.00 | 0.00      | 17,220.38 | 17,220.38 |
| MOTORISTA I                  | 17,220.38 | 8,507.17  | 0.00 | 0.00 | 0.00 | 0.00      | 17,220.38 | 17,220.38 |
| MOTORISTA I                  | 17,220.38 | 13,723.94 | 0.00 | 0.00 | 0.00 | 2,870.06  | 17,220.38 | 20,090.44 |
| MOTORISTA I                  | 11,573.41 | 11,328.41 | 0.00 | 0.00 | 0.00 | 0.00      | 11,573.41 | 11,573.41 |
| MOTORISTA I                  | 17,220.38 | 15,022.58 | 0.00 | 0.00 | 0.00 | 0.00      | 17,220.38 | 17,220.38 |

|             |           |           |      |      |           |           |           |           |
|-------------|-----------|-----------|------|------|-----------|-----------|-----------|-----------|
| MOTORISTA I | 12,325.68 | 9,790.54  | 0.00 | 0.00 | 0.00      | 0.00      | 12,325.68 | 12,325.68 |
| MOTORISTA I | 17,220.38 | 11,468.97 | 0.00 | 0.00 | 0.00      | 11,595.06 | 17,220.38 | 28,815.44 |
| MOTORISTA I | 11,573.41 | 10,806.88 | 0.00 | 0.00 | 0.00      | 11,910.96 | 11,573.41 | 23,484.37 |
| MOTORISTA I | 17,220.38 | 6,828.43  | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38 | 17,220.38 |
| MOTORISTA I | 11,537.41 | 13,710.04 | 0.00 | 0.00 | 0.00      | 5,069.25  | 11,537.41 | 16,606.66 |
| MOTORISTA I | 17,220.38 | 6,347.03  | 0.00 | 0.00 | 0.00      | 6,888.15  | 17,220.38 | 24,108.53 |
| MOTORISTA I | 17,220.38 | 14,611.95 | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38 | 17,220.38 |
| MOTORISTA I | 17,220.38 | 7,729.03  | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38 | 17,220.38 |
| MOTORISTA I | 17,220.38 | 13,838.06 | 0.00 | 0.00 | 0.00      | 0.00      | 16,933.37 | 16,933.37 |
| MOTORISTA I | 17,220.38 | 401.46    | 0.00 | 0.00 | 0.00      | 7,153.63  | 14,063.31 | 21,216.94 |
| MOTORISTA I | 17,220.38 | 22,240.55 | 0.00 | 0.00 | 0.00      | 21,755.08 | 17,220.38 | 38,975.46 |
| MOTORISTA I | 14,974.25 | 1,256.77  | 0.00 | 0.00 | 0.00      | 0.00      | 14,572.67 | 14,572.67 |
| MOTORISTA I | 17,220.38 | 5,242.96  | 0.00 | 0.00 | 0.00      | 2,009.04  | 17,220.38 | 19,229.42 |
| MOTORISTA I | 17,220.38 | 10,210.90 | 0.00 | 0.00 | 0.00      | 6,963.50  | 17,220.38 | 24,183.88 |
| MOTORISTA I | 17,220.38 | 836.68    | 0.00 | 0.00 | 0.00      | 2,597.41  | 17,184.50 | 19,781.91 |
| MOTORISTA I | 17,220.38 | 12,673.99 | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38 | 17,220.38 |
| MOTORISTA I | 11,573.41 | 29,166.25 | 0.00 | 0.00 | 12,344.97 | 14,014.67 | 11,573.41 | 37,933.05 |
| MOTORISTA I | 17,220.38 | 0.00      | 0.00 | 0.00 | 0.00      | 2,009.04  | 17,220.38 | 19,229.42 |
| MOTORISTA I | 17,220.38 | 1,963.71  | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38 | 17,220.38 |
| MOTORISTA I | 17,220.38 | 9,438.19  | 0.00 | 0.00 | 0.00      | 2,152.55  | 17,220.38 | 19,372.93 |
| MOTORISTA I | 17,220.38 | 17,518.59 | 0.00 | 0.00 | 0.00      | 20,033.04 | 18,942.41 | 38,975.45 |
| MOTORISTA I | 9,258.72  | 9,188.72  | 0.00 | 0.00 | 0.00      | 0.00      | 9,258.72  | 9,258.72  |
| MOTORISTA I | 17,220.38 | 33,609.27 | 0.00 | 0.00 | 26,404.58 | 1,506.78  | 17,220.38 | 45,131.74 |
| MOTORISTA I | 12,325.68 | 10,446.68 | 0.00 | 0.00 | 0.00      | 143.80    | 12,325.68 | 12,469.48 |
| MOTORISTA I | 17,220.38 | 7,516.14  | 0.00 | 0.00 | 0.00      | 2,303.23  | 17,220.38 | 19,523.61 |
| MOTORISTA I | 13,776.30 | 14,530.48 | 0.00 | 0.00 | 0.00      | 3,673.68  | 13,776.30 | 17,449.98 |
| MOTORISTA I | 17,220.38 | 3,228.78  | 0.00 | 0.00 | 0.00      | 2,697.86  | 17,220.38 | 19,918.24 |
| MOTORISTA I | 17,220.38 | 8,621.09  | 0.00 | 0.00 | 0.00      | 2,554.36  | 17,148.63 | 19,702.99 |
| MOTORISTA I | 17,220.38 | 5,769.55  | 0.00 | 0.00 | 0.00      | 2,367.80  | 28,221.80 | 30,589.60 |
| MOTORISTA I | 17,220.38 | 16,685.37 | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38 | 17,220.38 |
| MOTORISTA I | 17,220.38 | 1,003.98  | 0.00 | 0.00 | 0.00      | 2,525.66  | 17,220.38 | 19,746.04 |
| MOTORISTA I | 17,220.38 | 6,851.38  | 0.00 | 0.00 | 0.00      | 3,720.31  | 17,148.63 | 20,868.94 |
| MOTORISTA I | 17,220.38 | 8,716.39  | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38 | 17,220.38 |
| MOTORISTA I | 17,220.38 | 28,874.75 | 0.00 | 0.00 | 26,404.58 | 0.00      | 17,220.38 | 43,624.96 |
| MOTORISTA I | 17,220.38 | 314.44    | 0.00 | 0.00 | 0.00      | 0.00      | 16,758.38 | 16,758.38 |
| MOTORISTA I | 17,220.38 | 15,865.53 | 0.00 | 0.00 | 0.00      | 0.00      | 16,646.37 | 16,646.37 |
| MOTORISTA I | 17,220.38 | 10,070.80 | 0.00 | 0.00 | 0.00      | 5,288.10  | 17,220.38 | 22,508.48 |
| MOTORISTA I | 14,974.25 | 13,846.51 | 0.00 | 0.00 | 0.00      | 0.00      | 14,381.52 | 14,381.52 |
| MOTORISTA I | 17,220.38 | 31,241.60 | 0.00 | 0.00 | 0.00      | 0.00      | 31,731.60 | 31,731.60 |
| MOTORISTA I | 17,220.38 | 29,778.05 | 0.00 | 0.00 | 11,384.58 | 5,097.95  | 17,220.38 | 33,702.91 |
| MOTORISTA I | 14,974.25 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 14,974.25 | 14,974.25 |

|             |           |           |      |      |           |           |           |           |
|-------------|-----------|-----------|------|------|-----------|-----------|-----------|-----------|
| MOTORISTA I | 13,839.82 | 20,299.05 | 0.00 | 0.00 | 0.00      | 6,529.23  | 13,839.82 | 20,369.05 |
| MOTORISTA I | 11,573.41 | 4,633.65  | 0.00 | 0.00 | 0.00      | 0.00      | 16,073.41 | 16,073.41 |
| MOTORISTA I | 17,220.38 | 19,361.23 | 0.00 | 0.00 | 0.00      | 17,857.18 | 18,942.41 | 36,799.59 |
| MOTORISTA I | 17,220.38 | 6,465.66  | 0.00 | 0.00 | 0.00      | 5,740.12  | 17,220.38 | 22,960.50 |
| MOTORISTA I | 17,220.38 | 9,257.45  | 0.00 | 0.00 | 0.00      | 1,435.03  | 17,220.38 | 18,655.41 |
| MOTORISTA I | 17,220.38 | 5,776.25  | 0.00 | 0.00 | 0.00      | 4,965.21  | 17,220.38 | 22,185.59 |
| MOTORISTA I | 17,220.38 | 23,799.69 | 0.00 | 0.00 | 0.00      | 18,465.27 | 17,220.38 | 35,685.65 |
| MOTORISTA I | 17,220.38 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 16,933.37 | 16,933.37 |
| MOTORISTA I | 17,220.38 | 13,780.82 | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38 | 17,220.38 |
| MOTORISTA I | 17,220.38 | 10,599.67 | 0.00 | 0.00 | 0.00      | 2,783.96  | 18,942.41 | 21,726.37 |
| MOTORISTA I | 17,220.38 | 180.11    | 0.00 | 0.00 | 0.00      | 0.00      | 16,718.12 | 16,718.12 |
| MOTORISTA I | 11,573.00 | 9,571.38  | 0.00 | 0.00 | 0.00      | 2,743.76  | 11,452.45 | 14,196.21 |
| MOTORISTA I | 17,220.38 | 695.43    | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38 | 17,220.38 |
| MOTORISTA I | 16,846.75 | 11,115.47 | 0.00 | 0.00 | 0.00      | 0.00      | 16,785.19 | 16,785.19 |
| MOTORISTA I | 17,220.38 | 0.00      | 0.00 | 0.00 | 0.00      | 4,780.69  | 16,578.68 | 21,359.37 |
| MOTORISTA I | 17,220.38 | 1,373.07  | 0.00 | 0.00 | 0.00      | 9,797.69  | 17,220.38 | 27,018.07 |
| MOTORISTA I | 17,220.38 | 14,115.82 | 0.00 | 0.00 | 0.00      | 0.00      | 16,933.37 | 16,933.37 |
| MOTORISTA I | 17,220.38 | 15,424.12 | 0.00 | 0.00 | 0.00      | 3,683.48  | 20,899.15 | 24,582.63 |
| MOTORISTA I | 17,220.38 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38 | 17,220.38 |
| MOTORISTA I | 17,220.38 | 7,759.70  | 0.00 | 0.00 | 0.00      | 602.71    | 16,036.47 | 16,639.18 |
| MOTORISTA I | 14,974.25 | 10,550.46 | 0.00 | 0.00 | 0.00      | 0.00      | 14,225.54 | 14,225.54 |
| MOTORISTA I | 17,220.38 | 14,673.60 | 0.00 | 0.00 | 0.00      | 14,725.22 | 17,220.38 | 31,945.60 |
| MOTORISTA I | 17,220.38 | 1,745.78  | 0.00 | 0.00 | 0.00      | 2,109.50  | 17,220.38 | 19,329.88 |
| MOTORISTA I | 17,220.38 | 11,616.63 | 0.00 | 0.00 | 0.00      | 2,870.06  | 17,220.38 | 20,090.44 |
| MOTORISTA I | 14,974.25 | 6,024.74  | 0.00 | 0.00 | 0.00      | 0.00      | 14,443.91 | 14,443.91 |
| MOTORISTA I | 17,220.38 | 2,177.88  | 0.00 | 0.00 | 0.00      | 2,956.16  | 16,029.18 | 18,985.34 |
| MOTORISTA I | 17,220.38 | 15,177.86 | 0.00 | 0.00 | 0.00      | 0.00      | 16,933.37 | 16,933.37 |
| MOTORISTA I | 17,220.38 | 1,676.80  | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38 | 17,220.38 |
| MOTORISTA I | 17,220.38 | 10,858.39 | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38 | 17,220.38 |
| MOTORISTA I | 17,220.38 | 0.00      | 0.00 | 0.00 | 0.00      | 5,029.79  | 0.00      | 5,029.79  |
| MOTORISTA I | 17,220.38 | 21,719.73 | 0.00 | 0.00 | 0.00      | 18,199.80 | 20,090.43 | 38,290.23 |
| MOTORISTA I | 17,220.38 | 45,324.03 | 0.00 | 0.00 | 36,736.81 | 0.00      | 17,220.38 | 53,957.19 |
| MOTORISTA I | 17,220.38 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 17,005.13 | 17,005.13 |
| MOTORISTA I | 17,220.38 | 17,025.35 | 0.00 | 0.00 | 0.00      | 3,085.32  | 17,220.38 | 20,305.70 |
| MOTORISTA I | 10,152.12 | 9,907.12  | 0.00 | 0.00 | 0.00      | 0.00      | 10,152.12 | 10,152.12 |
| MOTORISTA I | 17,220.38 | 12,096.27 | 0.00 | 0.00 | 0.00      | 3,157.07  | 9,184.20  | 12,341.27 |
| MOTORISTA I | 11,573.41 | 7,079.56  | 0.00 | 0.00 | 0.00      | 1,391.22  | 11,573.41 | 12,964.63 |
| MOTORISTA I | 17,220.38 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 16,323.48 | 16,323.48 |
| MOTORISTA I | 11,573.41 | 650.56    | 0.00 | 0.00 | 0.00      | 0.00      | 23,146.82 | 23,146.82 |
| MOTORISTA I | 17,220.38 | 8,083.24  | 0.00 | 0.00 | 0.00      | 16,610.50 | 17,220.38 | 33,830.88 |
| MOTORISTA I | 11,573.41 | 9,702.32  | 0.00 | 0.00 | 0.00      | 0.00      | 11,573.41 | 11,573.41 |

|                    |           |           |      |      |      |           |           |           |
|--------------------|-----------|-----------|------|------|------|-----------|-----------|-----------|
| MOTORISTA I        | 11,553.71 | 11,621.77 | 0.00 | 0.00 | 0.00 | 0.00      | 11,866.77 | 11,866.77 |
| MOTORISTA I        | 17,220.38 | 10,023.68 | 0.00 | 0.00 | 0.00 | 2,583.05  | 17,220.38 | 19,803.43 |
| MOTORISTA I        | 17,220.38 | 15,542.40 | 0.00 | 0.00 | 0.00 | 16,612.29 | 17,220.38 | 33,832.67 |
| MOTORISTA I        | 17,220.38 | 9,978.93  | 0.00 | 0.00 | 0.00 | 11,652.46 | 17,220.38 | 28,872.84 |
| MOTORISTA I        | 17,220.38 | 10,009.28 | 0.00 | 0.00 | 0.00 | 0.00      | 17,220.38 | 17,220.38 |
| MOTORISTA I        | 17,220.38 | 16,858.75 | 0.00 | 0.00 | 0.00 | 12,025.57 | 17,220.38 | 29,245.95 |
| MOTORISTA I        | 17,220.38 | 4,609.82  | 0.00 | 0.00 | 0.00 | 0.00      | 17,220.38 | 17,220.38 |
| MOTORISTA I        | 14,974.25 | 12,483.11 | 0.00 | 0.00 | 0.00 | 0.00      | 12,728.11 | 12,728.11 |
| MOTORISTA I        | 17,220.38 | 8,561.45  | 0.00 | 0.00 | 0.00 | 6,457.64  | 17,220.38 | 23,678.02 |
| MOTORISTA I        | 9,258.73  | 13,889.03 | 0.00 | 0.00 | 0.00 | 4,875.30  | 9,258.73  | 14,134.03 |
| MOTORISTA I        | 13,776.30 | 13,352.32 | 0.00 | 0.00 | 0.00 | 0.00      | 13,776.30 | 13,776.30 |
| MOTORISTA I        | 8,151.57  | 2,614.80  | 0.00 | 0.00 | 0.00 | 0.00      | 8,151.57  | 8,151.57  |
| MOTORISTA I        | 11,573.41 | 5,992.06  | 0.00 | 0.00 | 0.00 | 9,519.12  | 11,573.41 | 21,092.53 |
| MOTORISTA I        | 17,220.38 | 16,384.36 | 0.00 | 0.00 | 0.00 | 1,693.34  | 17,220.38 | 18,913.72 |
| MOTORISTA I        | 17,220.38 | 23,552.58 | 0.00 | 0.00 | 0.00 | 16,536.95 | 17,220.38 | 33,757.33 |
| MOTORISTA I        | 17,220.38 | 0.00      | 0.00 | 0.00 | 0.00 | 0.00      | 17,220.38 | 17,220.38 |
| MOTORISTA I        | 17,220.38 | 8,721.63  | 0.00 | 0.00 | 0.00 | 3,544.53  | 17,220.38 | 20,764.91 |
| MOTORISTA I        | 17,220.38 | 1,759.96  | 0.00 | 0.00 | 0.00 | 13,776.31 | 17,220.38 | 30,996.69 |
| MOTORISTA I        | 17,220.38 | 20,114.88 | 0.00 | 0.00 | 0.00 | 20,827.69 | 18,942.41 | 39,770.10 |
| MOTORISTA I        | 11,553.71 | 11,905.65 | 0.00 | 0.00 | 0.00 | 596.94    | 11,553.71 | 12,150.65 |
| MOTORISTA I        | 17,220.38 | 13,291.06 | 0.00 | 0.00 | 0.00 | 0.00      | 15,498.34 | 15,498.34 |
| MOTORISTA I        | 9,258.73  | 13,567.11 | 0.00 | 0.00 | 0.00 | 6,841.81  | 9,200.86  | 16,042.67 |
| MOTORISTA I DE CCT | 8,509.64  | 7,135.41  | 0.00 | 0.00 | 0.00 | 4,644.84  | 8,509.64  | 13,154.48 |
| MOTORISTA I DE CCT | 8,509.64  | 2,950.03  | 0.00 | 0.00 | 0.00 | 5,825.55  | 8,509.64  | 14,335.19 |
| MOTORISTA I DE CCT | 8,509.64  | 2,735.01  | 0.00 | 0.00 | 0.00 | 5,229.88  | 8,509.64  | 13,739.52 |
| MOTORISTA II       | 20,899.14 | 33,015.39 | 0.00 | 0.00 | 0.00 | 35,545.98 | 20,899.14 | 56,445.12 |
| MOTORISTA II       | 20,899.14 | 2,901.89  | 0.00 | 0.00 | 0.00 | 1,933.18  | 20,202.50 | 22,135.68 |
| MOTORISTA II       | 20,899.14 | 16,232.03 | 0.00 | 0.00 | 0.00 | 0.00      | 20,899.14 | 20,899.14 |
| MOTORISTA II       | 20,899.14 | 32,673.67 | 0.00 | 0.00 | 0.00 | 27,168.90 | 20,899.14 | 48,068.04 |
| MOTORISTA II       | 20,899.14 | 0.00      | 0.00 | 0.00 | 0.00 | 3,574.62  | 20,202.50 | 23,777.12 |
| MOTORISTA II       | 20,899.14 | 0.00      | 0.00 | 0.00 | 0.00 | 0.00      | 20,899.14 | 20,899.14 |
| MOTORISTA II       | 20,899.14 | 0.00      | 0.00 | 0.00 | 0.00 | 1,245.24  | 20,899.14 | 22,144.38 |
| MOTORISTA II       | 20,899.14 | 17,155.96 | 0.00 | 0.00 | 0.00 | 28,492.52 | 20,899.14 | 49,391.66 |
| MOTORISTA II       | 20,899.14 | 2,893.07  | 0.00 | 0.00 | 0.00 | 0.00      | 20,899.14 | 20,899.14 |
| MOTORISTA II       | 20,899.14 | 11,391.45 | 0.00 | 0.00 | 0.00 | 11,381.33 | 20,899.14 | 32,280.47 |
| MOTORISTA II       | 20,899.14 | 0.00      | 0.00 | 0.00 | 0.00 | 0.00      | 20,899.14 | 20,899.14 |
| MOTORISTA II       | 20,899.15 | 12,329.95 | 0.00 | 0.00 | 0.00 | 0.00      | 20,899.15 | 20,899.15 |
| MOTORISTA II       | 20,899.14 | 11,004.10 | 0.00 | 0.00 | 0.00 | 243.82    | 20,899.14 | 21,142.96 |
| MOTORISTA II       | 20,899.14 | 18,892.43 | 0.00 | 0.00 | 0.00 | 17,505.21 | 20,202.50 | 37,707.71 |
| MOTORISTA II       | 20,899.15 | 2,533.12  | 0.00 | 0.00 | 0.00 | 0.00      | 20,463.75 | 20,463.75 |
| MOTORISTA II       | 20,899.14 | 6,942.24  | 0.00 | 0.00 | 0.00 | 0.00      | 20,202.50 | 20,202.50 |



|                                     |           |           |      |      |           |          |           |           |
|-------------------------------------|-----------|-----------|------|------|-----------|----------|-----------|-----------|
| MOTORISTA II                        | 14,357.11 | 1,379.12  | 0.00 | 0.00 | 0.00      | 0.00     | 13,669.16 | 13,669.16 |
| MOTORISTA II                        | 20,899.14 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 20,899.14 | 20,899.14 |
| MOTORISTA UEPER                     | 14,000.00 | 13,335.00 | 0.00 | 0.00 | 0.00      | 0.00     | 14,000.00 | 14,000.00 |
| NIVELADOR                           | 22,154.34 | 59,622.16 | 0.00 | 0.00 | 37,662.38 | 3,378.54 | 22,154.34 | 63,195.26 |
| OBSERVADOR CLIMATOLOGICO            | 14,511.22 | 13,734.44 | 0.00 | 0.00 | 0.00      | 0.00     | 14,511.22 | 14,511.22 |
| OBSERVADOR CLIMATOLOGICO            | 14,511.22 | 12,561.01 | 0.00 | 0.00 | 0.00      | 0.00     | 14,511.22 | 14,511.22 |
| OBSERVADOR CLIMATOLOGICO            | 3,179.40  | 3,147.61  | 0.00 | 0.00 | 0.00      | 0.00     | 3,179.40  | 3,179.40  |
| OBSERVADOR CLIMATOLOGICO            | 14,511.22 | 10,495.34 | 0.00 | 0.00 | 0.00      | 0.00     | 14,511.22 | 14,511.22 |
| OBSERVADOR CLIMATOLOGICO            | 14,511.22 | 14,022.65 | 0.00 | 0.00 | 0.00      | 0.00     | 14,511.22 | 14,511.22 |
| OBSERVADOR CLIMATOLOGICO            | 14,511.22 | 39,667.14 | 0.00 | 0.00 | 27,087.61 | 0.00     | 14,511.22 | 41,598.83 |
| OBSERVADOR CLIMATOLOGICO            | 14,511.22 | 12,454.17 | 0.00 | 0.00 | 0.00      | 0.00     | 14,511.22 | 14,511.22 |
| OBSERVADOR CLIMATOLOGICO            | 14,511.22 | 9,804.90  | 0.00 | 0.00 | 0.00      | 0.00     | 14,511.22 | 14,511.22 |
| OBSERVADOR CLIMATOLOGICO            | 14,511.22 | 13,327.29 | 0.00 | 0.00 | 0.00      | 0.00     | 14,511.22 | 14,511.22 |
| OBSERVADOR CLIMATOLOGICO            | 14,511.22 | 6,278.66  | 0.00 | 0.00 | 0.00      | 0.00     | 14,511.22 | 14,511.22 |
| OBSERVADOR CLIMATOLOGICO            | 3,179.40  | 3,068.12  | 0.00 | 0.00 | 0.00      | 0.00     | 3,179.40  | 3,179.40  |
| OBSERVADOR CLIMATOLOGICO            | 3,497.34  | 8,541.93  | 0.00 | 0.00 | 5,079.56  | 0.00     | 3,497.34  | 8,576.90  |
| OBSERVADOR CLIMATOLOGICO            | 14,511.22 | 12,976.17 | 0.00 | 0.00 | 0.00      | 0.00     | 14,511.22 | 14,511.22 |
| OBSERVADOR HIDROMETRICO             | 3,179.40  | 3,068.12  | 0.00 | 0.00 | 0.00      | 0.00     | 3,179.40  | 3,179.40  |
| ODONTOLOGA.                         | 35,000.00 | 27,062.24 | 0.00 | 0.00 | 0.00      | 0.00     | 35,000.00 | 35,000.00 |
| ODONTOLOGA.                         | 40,000.00 | 21,829.02 | 0.00 | 0.00 | 0.00      | 0.00     | 33,842.01 | 33,842.01 |
| OFIC. ADMTIVO SIST ELEC STA BARBARA | 38,514.28 | 21,834.86 | 0.00 | 0.00 | 0.00      | 0.00     | 38,514.28 | 38,514.28 |
| OFIC. ALTOS CONSUMIDORES            | 33,269.70 | 9,375.46  | 0.00 | 0.00 | 0.00      | 0.00     | 33,200.39 | 33,200.39 |
| OFICIAL DE TURISMO                  | 25,000.00 | 20,477.73 | 0.00 | 0.00 | 0.00      | 0.00     | 25,000.00 | 25,000.00 |
| OFICIAL DE TURISMO                  | 25,000.00 | 21,008.02 | 0.00 | 0.00 | 0.00      | 0.00     | 25,000.00 | 25,000.00 |
| OFICIAL DE TURISMO                  | 25,000.00 | 20,114.08 | 0.00 | 0.00 | 0.00      | 0.00     | 25,000.00 | 25,000.00 |
| OFICIAL DE TURISMO                  | 25,000.00 | 20,651.95 | 0.00 | 0.00 | 0.00      | 0.00     | 25,000.00 | 25,000.00 |
| OFICIAL DE TURISMO                  | 25,000.00 | 18,958.76 | 0.00 | 0.00 | 0.00      | 0.00     | 23,750.00 | 23,750.00 |
| OFICIAL ADMINISTRATIVO              | 39,228.68 | 10,946.77 | 0.00 | 0.00 | 0.00      | 0.00     | 38,574.87 | 38,574.87 |
| OFICIAL ADMINISTRATIVO              | 25,000.00 | 19,467.17 | 0.00 | 0.00 | 0.00      | 0.00     | 25,000.00 | 25,000.00 |
| OFICIAL ADMINISTRATIVO              | 26,384.22 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 26,384.22 | 26,384.22 |
| OFICIAL ADMINISTRATIVO              | 26,000.00 | 19,948.83 | 0.00 | 0.00 | 0.00      | 0.00     | 26,000.00 | 26,000.00 |
| OFICIAL ADMINISTRATIVO              | 34,040.66 | 23,197.71 | 0.00 | 0.00 | 0.00      | 0.00     | 33,189.64 | 33,189.64 |
| OFICIAL ADMINISTRATIVO              | 39,228.68 | 21,808.13 | 0.00 | 0.00 | 0.00      | 0.00     | 39,228.68 | 39,228.68 |
| OFICIAL ADMINISTRATIVO              | 18,000.00 | 17,755.00 | 0.00 | 0.00 | 0.00      | 0.00     | 18,000.00 | 18,000.00 |
| OFICIAL ADMINISTRATIVO              | 30,000.00 | 22,020.21 | 0.00 | 0.00 | 0.00      | 0.00     | 29,875.00 | 29,875.00 |
| OFICIAL ADMINISTRATIVO              | 39,228.68 | 2,584.19  | 0.00 | 0.00 | 0.00      | 0.00     | 39,228.68 | 39,228.68 |
| OFICIAL ADMINISTRATIVO              | 15,300.00 | 15,055.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,300.00 | 15,300.00 |
| OFICIAL ADMINISTRATIVO              | 25,000.00 | 18,514.37 | 0.00 | 0.00 | 0.00      | 0.00     | 25,000.00 | 25,000.00 |
| OFICIAL ADMINISTRATIVO              | 39,228.68 | 30,242.98 | 0.00 | 0.00 | 0.00      | 0.00     | 39,228.68 | 39,228.68 |
| OFICIAL ADMINISTRATIVO              | 22,720.00 | 13,690.42 | 0.00 | 0.00 | 0.00      | 0.00     | 22,578.00 | 22,578.00 |
| OFICIAL ADMINISTRATIVO AUXILIAR     | 14,213.93 | 1,097.40  | 0.00 | 0.00 | 0.00      | 0.00     | 14,213.93 | 14,213.93 |

|                                     |           |           |      |      |           |          |           |           |
|-------------------------------------|-----------|-----------|------|------|-----------|----------|-----------|-----------|
| OFICIAL ADMINISTRATIVO I            | 24,000.00 | 18,729.00 | 0.00 | 0.00 | 0.00      | 1,400.00 | 23,600.00 | 25,000.00 |
| OFICIAL ADMINISTRATIVO I            | 18,000.00 | 14,700.50 | 0.00 | 0.00 | 0.00      | 0.00     | 18,000.00 | 18,000.00 |
| OFICIAL ADMINISTRATIVO I            | 25,000.00 | 18,056.03 | 0.00 | 0.00 | 0.00      | 0.00     | 25,000.00 | 25,000.00 |
| OFICIAL ADMINISTRATIVO I            | 28,098.56 | 5,904.12  | 0.00 | 0.00 | 0.00      | 0.00     | 28,098.56 | 28,098.56 |
| OFICIAL ADMTIVO SIST ELECT QUIMISTA | 42,345.95 | 34,198.59 | 0.00 | 0.00 | 0.00      | 0.00     | 40,934.42 | 40,934.42 |
| OFICIAL ADMTVO DIREC EJEC, CENT F,M | 49,742.00 | 39,530.34 | 0.00 | 0.00 | 0.00      | 0.00     | 49,534.74 | 49,534.74 |
| OFICIAL ADTVO.SIST.ELECT TALANGA    | 45,972.52 | 13,730.77 | 0.00 | 0.00 | 0.00      | 0.00     | 45,972.52 | 45,972.52 |
| OFICIAL ADTVO.SIST.ELECT.EL PARAIZO | 38,669.71 | 15,735.04 | 0.00 | 0.00 | 0.00      | 0.00     | 38,669.71 | 38,669.71 |
| OFICIAL COMERCIAL                   | 30,000.00 | 22,600.50 | 0.00 | 0.00 | 0.00      | 0.00     | 30,000.00 | 30,000.00 |
| OFICIAL COMERCIAL                   | 27,520.00 | 26,176.18 | 0.00 | 0.00 | 0.00      | 0.00     | 27,520.00 | 27,520.00 |
| OFICIAL COMERCIAL                   | 26,176.69 | 19,915.28 | 0.00 | 0.00 | 0.00      | 0.00     | 26,176.69 | 26,176.69 |
| OFICIAL CONTABLE I                  | 25,000.00 | 20,467.17 | 0.00 | 0.00 | 0.00      | 0.00     | 25,000.00 | 25,000.00 |
| OFICIAL CONTABLE I                  | 32,717.33 | 3,512.61  | 0.00 | 0.00 | 0.00      | 0.00     | 32,649.17 | 32,649.17 |
| OFICIAL CONTROL DE GESTION          | 32,000.00 | 24,237.00 | 0.00 | 0.00 | 0.00      | 0.00     | 32,000.00 | 32,000.00 |
| OFICIAL CONTROL DE GESTION          | 42,734.44 | 36,110.18 | 0.00 | 0.00 | 0.00      | 0.00     | 47,720.12 | 47,720.12 |
| OFICIAL CONTROL DE GESTION          | 42,734.44 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 42,734.44 | 42,734.44 |
| OFICIAL DE CUENTAS                  | 21,450.00 | 15,685.20 | 0.00 | 0.00 | 0.00      | 0.00     | 21,450.00 | 21,450.00 |
| OFICIAL DE SERVIDUMBRE              | 16,998.97 | 13,873.20 | 0.00 | 0.00 | 0.00      | 0.00     | 16,998.97 | 16,998.97 |
| OFICIAL DE ADQUISICIONES            | 29,000.00 | 22,093.10 | 0.00 | 0.00 | 0.00      | 0.00     | 28,630.40 | 28,630.40 |
| OFICIAL DE ADQUISICIONES Y CONTRA   | 35,000.00 | 27,769.00 | 0.00 | 0.00 | 0.00      | 0.00     | 35,000.00 | 35,000.00 |
| OFICIAL DE ANTENCION AL CLIENTE     | 25,000.00 | 13,493.48 | 0.00 | 0.00 | 0.00      | 0.00     | 23,697.92 | 23,697.92 |
| OFICIAL DE CAPACITACION             | 18,000.00 | 12,418.70 | 0.00 | 0.00 | 0.00      | 0.00     | 17,846.00 | 17,846.00 |
| OFICIAL DE CAPACITACION             | 17,600.00 | 14,382.85 | 0.00 | 0.00 | 0.00      | 0.00     | 17,600.00 | 17,600.00 |
| OFICIAL DE CAPACITACION             | 22,000.00 | 12,339.27 | 0.00 | 0.00 | 0.00      | 0.00     | 21,816.67 | 21,816.67 |
| OFICIAL DE COMPRAS Y CONTRATACIONES | 31,738.89 | 14,092.89 | 0.00 | 0.00 | 0.00      | 0.00     | 30,482.56 | 30,482.56 |
| OFICIAL DE COMPRAS Y CONTRATACIONES | 28,338.30 | 16,397.17 | 0.00 | 0.00 | 0.00      | 0.00     | 28,338.30 | 28,338.30 |
| OFICIAL DE COMPRAS Y COTIZAC.       | 33,738.67 | 11,855.49 | 0.00 | 0.00 | 0.00      | 0.00     | 33,738.67 | 33,738.67 |
| OFICIAL DE COMPRAS Y COTIZAC.       | 33,738.69 | 30,997.34 | 0.00 | 0.00 | 62,978.89 | 0.00     | 33,387.25 | 96,366.14 |
| OFICIAL DE COMUNICACIÓN             | 18,000.00 | 12,272.70 | 0.00 | 0.00 | 0.00      | 0.00     | 17,700.00 | 17,700.00 |
| OFICIAL DE COMUNICACIÓN             | 28,000.00 | 20,229.00 | 0.00 | 0.00 | 0.00      | 0.00     | 26,600.00 | 26,600.00 |
| OFICIAL DE COMUNICACIÓN             | 18,000.00 | 32,684.17 | 0.00 | 0.00 | 18,186.67 | 0.00     | 18,000.00 | 36,186.67 |
| OFICIAL DE COMUNICACIÓN             | 25,000.00 | 16,392.50 | 0.00 | 0.00 | 0.00      | 0.00     | 20,842.00 | 20,842.00 |
| OFICIAL DE COMUNICACIÓN             | 20,021.75 | 15,891.36 | 0.00 | 0.00 | 0.00      | 0.00     | 19,729.77 | 19,729.77 |
| OFICIAL DE COMUNICACIÓN             | 35,000.00 | 27,769.00 | 0.00 | 0.00 | 0.00      | 0.00     | 35,000.00 | 35,000.00 |
| OFICIAL DE COMUNICACIÓN             | 30,000.00 | 20,594.00 | 0.00 | 0.00 | 0.00      | 0.00     | 26,125.00 | 26,125.00 |
| OFICIAL DE COMUNICACIÓN             | 11,381.13 | 6,613.26  | 0.00 | 0.00 | 0.00      | 0.00     | 11,381.13 | 11,381.13 |
| OFICIAL DE COMUNICACIÓN             | 18,000.00 | 14,488.00 | 0.00 | 0.00 | 0.00      | 0.00     | 17,962.50 | 17,962.50 |
| OFICIAL DE CONTROL ADMINISTRATIVO   | 25,000.00 | 30,055.33 | 0.00 | 0.00 | 0.00      | 0.00     | 37,083.33 | 37,083.33 |
| OFICIAL DE CONTROL ADMINISTRATIVO.  | 25,000.00 | 24,930.00 | 0.00 | 0.00 | 0.00      | 0.00     | 25,000.00 | 25,000.00 |
| OFICIAL DE CUENTAS                  | 37,063.65 | 4,124.35  | 0.00 | 0.00 | 0.00      | 0.00     | 37,063.65 | 37,063.65 |
| OFICIAL DE CUENTAS                  | 12,000.00 | 11,395.00 | 0.00 | 0.00 | 0.00      | 0.00     | 12,000.00 | 12,000.00 |

|                                     |           |           |      |      |           |        |           |           |
|-------------------------------------|-----------|-----------|------|------|-----------|--------|-----------|-----------|
| OFICIAL DE PAGOS                    | 35,000.00 | 27,769.00 | 0.00 | 0.00 | 0.00      | 0.00   | 35,000.00 | 35,000.00 |
| OFICIAL DE PLAN MEDICO I.           | 25,360.11 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00   | 22,126.11 | 22,126.11 |
| OFICIAL DE PLANILLAS                | 29,241.71 | 590.46    | 0.00 | 0.00 | 0.00      | 0.00   | 29,241.71 | 29,241.71 |
| OFICIAL DE PLANILLAS                | 21,001.19 | 9,372.08  | 0.00 | 0.00 | 0.00      | 0.00   | 41,914.88 | 41,914.88 |
| OFICIAL DE PLANILLAS                | 29,241.71 | 274.55    | 0.00 | 0.00 | 0.00      | 0.00   | 29,241.71 | 29,241.71 |
| OFICIAL DE PLANILLAS                | 29,241.71 | 64,375.79 | 0.00 | 0.00 | 45,624.75 | 0.00   | 29,694.35 | 75,319.10 |
| OFICIAL DE PLANILLAS                | 29,241.71 | 13,679.93 | 0.00 | 0.00 | 0.00      | 0.00   | 29,241.71 | 29,241.71 |
| OFICIAL DE PLANILLAS II             | 32,323.06 | 1,927.79  | 0.00 | 0.00 | 0.00      | 0.00   | 32,323.06 | 32,323.06 |
| OFICIAL DE PLANILLAS II             | 32,323.06 | 18,774.71 | 0.00 | 0.00 | 0.00      | 0.00   | 32,323.06 | 32,323.06 |
| OFICIAL DE PLANILLAS II             | 32,323.05 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00   | 32,323.05 | 32,323.05 |
| OFICIAL DE SEGUROS                  | 38,089.68 | 21,324.71 | 0.00 | 0.00 | 0.00      | 0.00   | 38,089.68 | 38,089.68 |
| OFICIAL DE SERVIDUMBRE              | 25,000.00 | 18,639.37 | 0.00 | 0.00 | 0.00      | 0.00   | 25,000.00 | 25,000.00 |
| OFICIAL DE SERVIDUMBRE PARA PROYECT | 17,160.06 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00   | 17,160.06 | 17,160.06 |
| OFICIAL DE TURISMO                  | 25,000.00 | 20,725.50 | 0.00 | 0.00 | 0.00      | 0.00   | 25,000.00 | 25,000.00 |
| OFICIAL DE TURISMO                  | 21,000.00 | 16,950.50 | 0.00 | 0.00 | 0.00      | 0.00   | 21,000.00 | 21,000.00 |
| OFICIAL DE TURISMO                  | 25,000.00 | 21,212.73 | 0.00 | 0.00 | 0.00      | 0.00   | 25,000.00 | 25,000.00 |
| OFICIAL DE TURISMO CENTRAL F.M.     | 21,870.34 | 17,850.34 | 0.00 | 0.00 | 0.00      | 0.00   | 20,776.82 | 20,776.82 |
| OFICIAL DE TURISMO CENTRAL F.M.     | 35,145.39 | 16,491.28 | 0.00 | 0.00 | 0.00      | 0.00   | 37,379.92 | 37,379.92 |
| OFICIAL DE TURISMO CENTRAL F.M.     | 25,000.00 | 21,212.73 | 0.00 | 0.00 | 0.00      | 0.00   | 25,000.00 | 25,000.00 |
| OFICIAL ENLACE RECOLECTOR           | 34,464.93 | 25,569.78 | 0.00 | 0.00 | 0.00      | 0.00   | 34,464.93 | 34,464.93 |
| OFICIAL FINANCIERO                  | 38,000.00 | 30,169.00 | 0.00 | 0.00 | 0.00      | 0.00   | 38,000.00 | 38,000.00 |
| OFICIAL INFORMACION                 | 35,253.26 | 9,436.68  | 0.00 | 0.00 | 0.00      | 0.00   | 35,253.26 | 35,253.26 |
| OFICIAL INSTRUCTOR                  | 25,000.00 | 19,488.00 | 0.00 | 0.00 | 0.00      | 0.00   | 25,000.00 | 25,000.00 |
| OFICIAL PLAN MEDICO II.             | 28,126.86 | 966.04    | 0.00 | 0.00 | 0.00      | 0.00   | 28,126.86 | 28,126.86 |
| OFICIAL PLAN MEDICO III             | 34,398.51 | 3,774.95  | 0.00 | 0.00 | 0.00      | 0.00   | 34,398.51 | 34,398.51 |
| OFICIAL SERV.ADMINISTRATIVO.        | 35,622.15 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00   | 33,841.05 | 33,841.05 |
| OFICIAL SERVICIOS ADMINISTRATIVO    | 35,622.25 | 33,796.35 | 0.00 | 0.00 | 0.00      | 0.00   | 35,622.25 | 35,622.25 |
| OFICINISTA III                      | 13,608.90 | 12,677.00 | 0.00 | 0.00 | 0.00      | 0.00   | 13,155.27 | 13,155.27 |
| OFICINISTA A                        | 13,124.00 | 13,054.00 | 0.00 | 0.00 | 0.00      | 0.00   | 13,124.00 | 13,124.00 |
| OFICINISTA                          | 19,205.30 | 16,265.00 | 0.00 | 0.00 | 0.00      | 0.00   | 19,205.30 | 19,205.30 |
| OFICINISTA                          | 16,846.76 | 14,535.17 | 0.00 | 0.00 | 0.00      | 0.00   | 16,846.76 | 16,846.76 |
| OFICINISTA                          | 10,545.00 | 10,158.65 | 0.00 | 0.00 | 0.00      | 0.00   | 10,545.00 | 10,545.00 |
| OFICINISTA                          | 11,482.75 | 11,068.26 | 0.00 | 0.00 | 0.00      | 0.00   | 11,482.75 | 11,482.75 |
| OFICINISTA                          | 19,184.00 | 16,246.90 | 0.00 | 0.00 | 0.00      | 0.00   | 19,184.00 | 19,184.00 |
| OFICINISTA                          | 17,000.00 | 10,927.70 | 0.00 | 0.00 | 0.00      | 0.00   | 17,000.00 | 17,000.00 |
| OFICINISTA II                       | 9,667.10  | 7,139.01  | 0.00 | 0.00 | 0.00      | 0.00   | 9,626.82  | 9,626.82  |
| OFICINISTA VI DE CCT                | 21,463.21 | 13,594.15 | 0.00 | 0.00 | 0.00      | 250.40 | 21,463.21 | 21,713.61 |
| OFICINISTA ADMINISTRATIVO           | 18,710.74 | 12,134.32 | 0.00 | 0.00 | 0.00      | 0.00   | 18,710.74 | 18,710.74 |
| OFICINISTA ADMINISTRATIVO           | 18,710.74 | 7,693.99  | 0.00 | 0.00 | 0.00      | 0.00   | 18,710.74 | 18,710.74 |
| OFICINISTA AUXILIAR                 | 8,700.00  | 6,241.20  | 0.00 | 0.00 | 0.00      | 0.00   | 8,700.00  | 8,700.00  |
| OFICINISTA AUXILIAR                 | 15,010.95 | 3,380.15  | 0.00 | 0.00 | 0.00      | 0.00   | 13,016.59 | 13,016.59 |

|                              |           |           |      |      |      |          |           |           |
|------------------------------|-----------|-----------|------|------|------|----------|-----------|-----------|
| OFICINISTA AUXILIAR I        | 11,913.54 | 2,561.79  | 0.00 | 0.00 | 0.00 | 0.00     | 11,913.54 | 11,913.54 |
| OFICINISTA AUXILIAR II       | 16,934.27 | 11,088.25 | 0.00 | 0.00 | 0.00 | 0.00     | 16,369.79 | 16,369.79 |
| OFICINISTA DE ARQUITECTURA   | 11,367.00 | 10,955.99 | 0.00 | 0.00 | 0.00 | 0.00     | 11,367.00 | 11,367.00 |
| OFICINISTA DE EXPEDIENTES    | 13,020.65 | 4,101.74  | 0.00 | 0.00 | 0.00 | 0.00     | 8,400.65  | 8,400.65  |
| OFICINISTA DE EXPEDIENTES    | 13,077.95 | 0.00      | 0.00 | 0.00 | 0.00 | 0.00     | 13,023.46 | 13,023.46 |
| OFICINISTA DE EXPEDIENTES    | 16,223.53 | 14,891.28 | 0.00 | 0.00 | 0.00 | 0.00     | 16,223.53 | 16,223.53 |
| OFICINISTA DE EXPEDIENTES    | 15,000.00 | 11,500.95 | 0.00 | 0.00 | 0.00 | 0.00     | 15,000.00 | 15,000.00 |
| OFICINISTA DE EXPEDIENTES    | 13,020.65 | 9,389.83  | 0.00 | 0.00 | 0.00 | 0.00     | 12,803.64 | 12,803.64 |
| OFICINISTA DE EXPEDIENTES II | 25,842.72 | 5,677.88  | 0.00 | 0.00 | 0.00 | 0.00     | 33,256.75 | 33,256.75 |
| OFICINISTA DE EXPEDIENTES II | 25,842.72 | 2,405.42  | 0.00 | 0.00 | 0.00 | 0.00     | 25,688.72 | 25,688.72 |
| OFICINISTA DE EXPEDIENTES II | 25,842.72 | 24,794.59 | 0.00 | 0.00 | 0.00 | 0.00     | 25,735.04 | 25,735.04 |
| OFICINISTA DE EXPEDIENTES II | 25,000.00 | 4,661.22  | 0.00 | 0.00 | 0.00 | 0.00     | 24,583.33 | 24,583.33 |
| OFICINISTA DE EXPEDIENTES II | 25,842.72 | 0.00      | 0.00 | 0.00 | 0.00 | 0.00     | 24,041.62 | 24,041.62 |
| OFICINISTA DE EXPEDIENTES II | 25,842.72 | 10,932.52 | 0.00 | 0.00 | 0.00 | 0.00     | 26,704.14 | 26,704.14 |
| OFICINISTA DE EXPEDIENTES II | 24,000.00 | 12,745.09 | 0.00 | 0.00 | 0.00 | 0.00     | 23,350.00 | 23,350.00 |
| OFICINISTA DE EXPEDIENTES II | 25,842.72 | 583.19    | 0.00 | 0.00 | 0.00 | 0.00     | 25,777.85 | 25,777.85 |
| OFICINISTA DE KARDEX         | 15,000.00 | 3,923.09  | 0.00 | 0.00 | 0.00 | 0.00     | 14,906.25 | 14,906.25 |
| OFICINISTA DE KARDEX         | 27,262.18 | 0.00      | 0.00 | 0.00 | 0.00 | 0.00     | 27,262.18 | 27,262.18 |
| OFICINISTA DE KARDEX         | 12,000.00 | 11,395.00 | 0.00 | 0.00 | 0.00 | 0.00     | 12,000.00 | 12,000.00 |
| OFICINISTA DE KARDEX         | 27,262.18 | 16,531.59 | 0.00 | 0.00 | 0.00 | 0.00     | 27,205.38 | 27,205.38 |
| OFICINISTA I                 | 16,934.27 | 8,508.47  | 0.00 | 0.00 | 0.00 | 2,081.51 | 15,770.04 | 17,851.55 |
| OFICINISTA I                 | 10,000.00 | 9,755.00  | 0.00 | 0.00 | 0.00 | 0.00     | 10,000.00 | 10,000.00 |
| OFICINISTA I                 | 14,725.48 | 14,248.47 | 0.00 | 0.00 | 0.00 | 0.00     | 14,725.48 | 14,725.48 |
| OFICINISTA I                 | 11,381.13 | 9,112.20  | 0.00 | 0.00 | 0.00 | 0.00     | 11,310.00 | 11,310.00 |
| OFICINISTA I                 | 10,381.13 | 7,354.82  | 0.00 | 0.00 | 0.00 | 0.00     | 9,689.05  | 9,689.05  |
| OFICINISTA I                 | 10,692.01 | 8,173.45  | 0.00 | 0.00 | 0.00 | 0.00     | 10,692.01 | 10,692.01 |
| OFICINISTA I                 | 12,780.00 | 12,535.00 | 0.00 | 0.00 | 0.00 | 0.00     | 12,780.00 | 12,780.00 |
| OFICINISTA I                 | 12,000.00 | 9,802.20  | 0.00 | 0.00 | 0.00 | 0.00     | 12,000.00 | 12,000.00 |
| OFICINISTA I                 | 16,828.06 | 12,646.84 | 0.00 | 0.00 | 0.00 | 0.00     | 16,793.00 | 16,793.00 |
| OFICINISTA I                 | 13,547.44 | 5,173.98  | 0.00 | 0.00 | 0.00 | 0.00     | 5,418.98  | 5,418.98  |
| OFICINISTA I                 | 10,236.15 | 9,684.07  | 0.00 | 0.00 | 0.00 | 0.00     | 10,236.15 | 10,236.15 |
| OFICINISTA I                 | 9,104.90  | 8,859.90  | 0.00 | 0.00 | 0.00 | 0.00     | 9,104.90  | 9,104.90  |
| OFICINISTA I                 | 14,511.22 | 11,976.11 | 0.00 | 0.00 | 0.00 | 0.00     | 14,480.99 | 14,480.99 |
| OFICINISTA I                 | 10,236.15 | 8,038.35  | 0.00 | 0.00 | 0.00 | 0.00     | 10,236.15 | 10,236.15 |
| OFICINISTA I                 | 10,000.00 | 7,468.86  | 0.00 | 0.00 | 0.00 | 0.00     | 9,666.66  | 9,666.66  |
| OFICINISTA I                 | 16,934.27 | 11,056.56 | 0.00 | 0.00 | 0.00 | 0.00     | 16,144.00 | 16,144.00 |
| OFICINISTA I                 | 16,934.27 | 13,838.87 | 0.00 | 0.00 | 0.00 | 0.00     | 16,934.27 | 16,934.27 |
| OFICINISTA I                 | 11,381.13 | 9,112.20  | 0.00 | 0.00 | 0.00 | 0.00     | 11,310.00 | 11,310.00 |
| OFICINISTA I                 | 11,381.13 | 11,112.42 | 0.00 | 0.00 | 0.00 | 0.00     | 11,357.42 | 11,357.42 |
| OFICINISTA I                 | 13,000.00 | 11,427.91 | 0.00 | 0.00 | 0.00 | 0.00     | 11,672.91 | 11,672.91 |
| OFICINISTA I                 | 12,000.00 | 9,364.70  | 0.00 | 0.00 | 0.00 | 0.00     | 11,875.00 | 11,875.00 |

|                |           |           |      |      |           |      |           |           |
|----------------|-----------|-----------|------|------|-----------|------|-----------|-----------|
| OFICINISTA I   | 10,236.15 | 8,213.35  | 0.00 | 0.00 | 0.00      | 0.00 | 10,236.15 | 10,236.15 |
| OFICINISTA I   | 9,853.80  | 9,308.80  | 0.00 | 0.00 | 0.00      | 0.00 | 9,853.80  | 9,853.80  |
| OFICINISTA I   | 15,000.00 | 12,495.12 | 0.00 | 0.00 | 0.00      | 0.00 | 15,000.00 | 15,000.00 |
| OFICINISTA I   | 14,725.48 | 1,226.65  | 0.00 | 0.00 | 0.00      | 0.00 | 14,725.48 | 14,725.48 |
| OFICINISTA I   | 11,381.13 | 11,311.13 | 0.00 | 0.00 | 0.00      | 0.00 | 11,381.13 | 11,381.13 |
| OFICINISTA I   | 12,780.00 | 12,109.00 | 0.00 | 0.00 | 0.00      | 0.00 | 12,354.00 | 12,354.00 |
| OFICINISTA I   | 9,853.80  | 7,044.25  | 0.00 | 0.00 | 0.00      | 0.00 | 9,833.27  | 9,833.27  |
| OFICINISTA I   | 16,828.06 | 16,270.56 | 0.00 | 0.00 | 0.00      | 0.00 | 16,828.06 | 16,828.06 |
| OFICINISTA I   | 11,381.13 | 10,794.70 | 0.00 | 0.00 | 0.00      | 0.00 | 11,381.13 | 11,381.13 |
| OFICINISTA I   | 13,000.00 | 11,617.50 | 0.00 | 0.00 | 0.00      | 0.00 | 11,862.50 | 11,862.50 |
| OFICINISTA I   | 16,934.30 | 16,157.57 | 0.00 | 0.00 | 0.00      | 0.00 | 19,574.12 | 19,574.12 |
| OFICINISTA I   | 14,579.75 | 14,304.38 | 0.00 | 0.00 | 0.00      | 0.00 | 14,549.38 | 14,549.38 |
| OFICINISTA I   | 15,819.01 | 12,497.69 | 0.00 | 0.00 | 0.00      | 0.00 | 15,819.01 | 15,819.01 |
| OFICINISTA I   | 10,000.00 | 9,455.00  | 0.00 | 0.00 | 0.00      | 0.00 | 10,000.00 | 10,000.00 |
| OFICINISTA I   | 16,000.00 | 13,336.86 | 0.00 | 0.00 | 0.00      | 0.00 | 15,766.67 | 15,766.67 |
| OFICINISTA I   | 11,381.13 | 8,946.50  | 0.00 | 0.00 | 0.00      | 0.00 | 11,381.13 | 11,381.13 |
| OFICINISTA I . | 10,000.00 | 5,713.00  | 0.00 | 0.00 | 0.00      | 0.00 | 5,958.00  | 5,958.00  |
| OFICINISTA II  | 19,205.30 | 12,405.89 | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | 19,205.30 |
| OFICINISTA II  | 19,205.30 | 55,508.76 | 0.00 | 0.00 | 0.00      | 0.00 | 57,615.90 | 57,615.90 |
| OFICINISTA II  | 16,846.75 | 11,422.75 | 0.00 | 0.00 | 0.00      | 0.00 | 16,811.65 | 16,811.65 |
| OFICINISTA II  | 19,205.30 | 16,026.51 | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | 19,205.30 |
| OFICINISTA II  | 19,205.30 | 4,041.33  | 0.00 | 0.00 | 0.00      | 0.00 | 17,604.86 | 17,604.86 |
| OFICINISTA II  | 19,205.29 | 14,539.84 | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.35 | 21,870.35 |
| OFICINISTA II  | 19,205.30 | 19,135.30 | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | 19,205.30 |
| OFICINISTA II  | 15,364.24 | 14,842.38 | 0.00 | 0.00 | 0.00      | 0.00 | 15,364.24 | 15,364.24 |
| OFICINISTA II  | 13,866.99 | 12,714.87 | 0.00 | 0.00 | 0.00      | 0.00 | 13,375.87 | 13,375.87 |
| OFICINISTA II  | 13,866.99 | 10,842.87 | 0.00 | 0.00 | 0.00      | 0.00 | 13,635.87 | 13,635.87 |
| OFICINISTA II  | 19,205.30 | 390.77    | 0.00 | 0.00 | 0.00      | 0.00 | 19,739.76 | 19,739.76 |
| OFICINISTA II  | 13,020.65 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 6,381.75  | 6,381.75  |
| OFICINISTA II  | 19,205.30 | 43,004.63 | 0.00 | 0.00 | 34,747.91 | 0.00 | 22,661.68 | 57,409.59 |
| OFICINISTA II  | 19,205.30 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 29,480.30 | 29,480.30 |
| OFICINISTA II  | 13,020.65 | 10,532.84 | 0.00 | 0.00 | 0.00      | 0.00 | 13,020.65 | 13,020.65 |
| OFICINISTA II  | 19,205.30 | 6,408.40  | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | 19,205.30 |
| OFICINISTA II  | 17,395.20 | 7,656.03  | 0.00 | 0.00 | 0.00      | 0.00 | 17,395.20 | 17,395.20 |
| OFICINISTA II  | 19,205.30 | 10,532.72 | 0.00 | 0.00 | 0.00      | 0.00 | 20,000.90 | 20,000.90 |
| OFICINISTA II  | 16,934.30 | 7,288.30  | 0.00 | 0.00 | 0.00      | 0.00 | 16,934.30 | 16,934.30 |
| OFICINISTA II  | 19,205.29 | 16,090.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.29 | 19,205.29 |
| OFICINISTA II  | 15,158.44 | 11,796.56 | 0.00 | 0.00 | 0.00      | 0.00 | 15,158.44 | 15,158.44 |
| OFICINISTA II  | 16,846.76 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 16,215.01 | 16,215.01 |
| OFICINISTA II  | 19,205.30 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 18,404.06 | 18,404.06 |
| OFICINISTA II  | 11,000.00 | 4,720.55  | 0.00 | 0.00 | 0.00      | 0.00 | 10,816.67 | 10,816.67 |

|                 |           |           |      |      |           |          |           |           |
|-----------------|-----------|-----------|------|------|-----------|----------|-----------|-----------|
| OFICINISTA II   | 19,205.29 | 12,313.88 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.29 | 19,205.29 |
| OFICINISTA II   | 19,205.30 | 12,064.56 | 0.00 | 0.00 | 0.00      | 0.00     | 16,964.69 | 16,964.69 |
| OFICINISTA II   | 15,000.00 | 12,398.75 | 0.00 | 0.00 | 0.00      | 0.00     | 13,093.75 | 13,093.75 |
| OFICINISTA II   | 19,205.30 | 2,240.22  | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | 19,205.30 |
| OFICINISTA II   | 13,866.98 | 10,492.02 | 0.00 | 0.00 | 0.00      | 0.00     | 10,978.02 | 10,978.02 |
| OFICINISTA II   | 13,020.65 | 3,655.99  | 0.00 | 0.00 | 0.00      | 0.00     | 11,908.47 | 11,908.47 |
| OFICINISTA II   | 19,205.30 | 10,395.58 | 0.00 | 0.00 | 0.00      | 0.00     | 14,087.04 | 14,087.04 |
| OFICINISTA II   | 19,205.30 | 21,247.16 | 0.00 | 0.00 | 0.00      | 0.00     | 28,558.15 | 28,558.15 |
| OFICINISTA II   | 19,205.30 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 18,565.12 | 18,565.12 |
| OFICINISTA II   | 19,205.30 | 6,403.67  | 0.00 | 0.00 | 0.00      | 0.00     | 13,600.87 | 13,600.87 |
| OFICINISTA II   | 19,205.30 | 13,512.25 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | 19,205.30 |
| OFICINISTA II   | 13,020.65 | 5,592.98  | 0.00 | 0.00 | 0.00      | 0.00     | 12,152.61 | 12,152.61 |
| OFICINISTA II   | 19,205.30 | 12,769.81 | 0.00 | 0.00 | 0.00      | 0.00     | 31,514.92 | 31,514.92 |
| OFICINISTA II   | 16,846.76 | 38,288.43 | 0.00 | 0.00 | 25,831.70 | 0.00     | 33,412.74 | 59,244.44 |
| OFICINISTA II   | 16,846.75 | 5,954.58  | 0.00 | 0.00 | 0.00      | 0.00     | 16,846.75 | 16,846.75 |
| OFICINISTA II   | 16,846.76 | 13,852.39 | 0.00 | 0.00 | 0.00      | 0.00     | 16,846.76 | 16,846.76 |
| OFICINISTA II   | 19,205.30 | 16,726.57 | 0.00 | 0.00 | 0.00      | 0.00     | 18,845.20 | 18,845.20 |
| OFICINISTA II   | 19,205.30 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 18,476.29 | 18,476.29 |
| OFICINISTA II   | 19,205.30 | 13,629.73 | 0.00 | 0.00 | 0.00      | 0.00     | 18,605.13 | 18,605.13 |
| OFICINISTA II   | 19,205.30 | 13,873.40 | 0.00 | 0.00 | 0.00      | 0.00     | 17,564.85 | 17,564.85 |
| OFICINISTA II   | 19,205.30 | 10,052.41 | 0.00 | 0.00 | 0.00      | 0.00     | 18,725.17 | 18,725.17 |
| OFICINISTA II   | 15,000.00 | 14,755.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,000.00 | 15,000.00 |
| OFICINISTA II   | 16,846.75 | 6,144.33  | 0.00 | 0.00 | 0.00      | 0.00     | 16,846.75 | 16,846.75 |
| OFICINISTA II   | 13,020.65 | 9,144.01  | 0.00 | 0.00 | 0.00      | 0.00     | 13,020.65 | 13,020.65 |
| OFICINISTA II   | 15,819.01 | 3,314.48  | 0.00 | 0.00 | 0.00      | 0.00     | 15,555.36 | 15,555.36 |
| OFICINISTA II   | 19,205.30 | 6,763.59  | 0.00 | 0.00 | 0.00      | 0.00     | 25,099.06 | 25,099.06 |
| OFICINISTA II   | 16,846.76 | 13,824.33 | 0.00 | 0.00 | 0.00      | 0.00     | 16,390.49 | 16,390.49 |
| OFICINISTA II   | 19,205.30 | 13,099.52 | 0.00 | 0.00 | 0.00      | 2,360.65 | 18,685.15 | 21,045.80 |
| OFICINISTA II   | 19,205.30 | 14,704.51 | 0.00 | 0.00 | 0.00      | 2,336.65 | 18,165.01 | 20,501.66 |
| OFICINISTA II   | 16,846.76 | 7,831.88  | 0.00 | 0.00 | 0.00      | 0.00     | 16,846.76 | 16,846.76 |
| OFICINISTA II   | 16,846.76 | 12,562.83 | 0.00 | 0.00 | 0.00      | 0.00     | 16,285.20 | 16,285.20 |
| OFICINISTA II   | 19,205.30 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 17,747.28 | 17,747.28 |
| OFICINISTA II   | 15,158.44 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 15,158.44 | 15,158.44 |
| OFICINISTA II   | 15,000.00 | 14,395.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,000.00 | 15,000.00 |
| OFICINISTA II   | 15,000.00 | 13,838.75 | 0.00 | 0.00 | 0.00      | 0.00     | 14,312.50 | 14,312.50 |
| OFICINISTA II   | 19,205.30 | 564.15    | 0.00 | 0.00 | 0.00      | 0.00     | 18,074.14 | 18,074.14 |
| OFICINISTA II   | 13,000.00 | 10,525.49 | 0.00 | 0.00 | 0.00      | 0.00     | 13,000.00 | 13,000.00 |
| OFICINISTA II . | 22,800.00 | 18,575.50 | 0.00 | 0.00 | 0.00      | 0.00     | 22,230.00 | 22,230.00 |
| OFICINISTA III  | 12,536.05 | 9,711.45  | 0.00 | 0.00 | 0.00      | 0.00     | 11,909.25 | 11,909.25 |
| OFICINISTA III  | 19,648.64 | 16,760.38 | 0.00 | 0.00 | 0.00      | 0.00     | 19,648.64 | 19,648.64 |
| OFICINISTA III  | 15,252.79 | 11,788.70 | 0.00 | 0.00 | 0.00      | 0.00     | 15,252.79 | 15,252.79 |

|                                 |           |           |      |      |           |          |           |           |
|---------------------------------|-----------|-----------|------|------|-----------|----------|-----------|-----------|
| OFICINISTA III                  | 15,000.00 | 14,305.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,000.00 | 15,000.00 |
| OFICINISTA III                  | 20,847.85 | 12,609.32 | 0.00 | 0.00 | 0.00      | 0.00     | 20,847.85 | 20,847.85 |
| OFICINISTA III                  | 14,321.87 | 7,608.96  | 0.00 | 0.00 | 0.00      | 0.00     | 14,321.87 | 14,321.87 |
| OFICINISTA III .                | 19,648.64 | 16,864.09 | 0.00 | 0.00 | 0.00      | 0.00     | 19,075.55 | 19,075.55 |
| OFICINISTA IV                   | 15,127.96 | 13,027.80 | 0.00 | 0.00 | 0.00      | 0.00     | 15,127.96 | 15,127.96 |
| OFICINISTA IV.                  | 24,038.80 | 18,977.98 | 0.00 | 0.00 | 0.00      | 0.00     | 24,038.80 | 24,038.80 |
| OFICINISTA IV.                  | 24,038.00 | 23,242.13 | 0.00 | 0.00 | 0.00      | 0.00     | 23,487.13 | 23,487.13 |
| OFICINISTA PROC ADMINISTRATIVOS | 29,375.87 | 1,066.75  | 0.00 | 0.00 | 0.00      | 0.00     | 29,069.87 | 29,069.87 |
| OFICINISTA TECNICO              | 23,094.08 | 3,994.53  | 0.00 | 0.00 | 0.00      | 0.00     | 22,228.05 | 22,228.05 |
| OFICINISTA TECNICO              | 23,094.08 | 0.00      | 0.00 | 0.00 | 0.00      | 5,292.39 | 23,094.08 | 28,386.47 |
| OFICINISTA TECNICO              | 23,094.08 | 12,631.81 | 0.00 | 0.00 | 0.00      | 0.00     | 23,094.08 | 23,094.08 |
| OFICINISTA TECNICO              | 19,205.30 | 0.00      | 0.00 | 0.00 | 29,448.13 | 0.00     | 23,285.78 | 52,733.91 |
| OFICINISTA TECNICO II           | 17,876.31 | 17,631.31 | 0.00 | 0.00 | 0.00      | 0.00     | 17,876.31 | 17,876.31 |
| OFICINISTA TECNICO II           | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 22,205.73 | 22,205.73 |
| OFICINISTA TECNICO II           | 22,345.40 | 18,040.28 | 0.00 | 0.00 | 0.00      | 0.00     | 22,345.40 | 22,345.40 |
| OFICINISTA TECNICO II           | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 20,497.39 | 20,497.39 |
| OFICINISTA TECNICO II           | 22,345.39 | 5,907.73  | 0.00 | 0.00 | 0.00      | 0.00     | 24,579.92 | 24,579.92 |
| OFICINISTA TECNICO II           | 22,345.40 | 22,106.84 | 0.00 | 0.00 | 0.00      | 8,686.77 | 22,845.40 | 31,532.17 |
| OFICINISTA TECNICO II           | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 22,345.39 | 22,345.39 |
| OFICINISTA TECNICO II           | 22,345.40 | 16,806.29 | 0.00 | 0.00 | 0.00      | 0.00     | 22,345.40 | 22,345.40 |
| OFICINISTA TECNICO II           | 22,345.39 | 1,553.63  | 0.00 | 0.00 | 0.00      | 0.00     | 22,252.28 | 22,252.28 |
| OFICINISTA TECNICO II           | 22,345.39 | 3,897.80  | 0.00 | 0.00 | 0.00      | 0.00     | 22,345.39 | 22,345.39 |
| OFICINISTA TECNICO II           | 22,345.39 | 8,438.54  | 0.00 | 0.00 | 0.00      | 0.00     | 20,809.15 | 20,809.15 |
| OFICINISTA TECNICO II           | 22,345.39 | 9,967.66  | 0.00 | 0.00 | 0.00      | 0.00     | 22,345.39 | 22,345.39 |
| OFICINISTA TECNICO II           | 22,345.39 | 17,281.42 | 0.00 | 0.00 | 0.00      | 0.00     | 20,855.70 | 20,855.70 |
| OFICINISTA TECNICO II           | 22,345.39 | 56,624.96 | 0.00 | 0.00 | 42,490.06 | 0.00     | 22,762.53 | 65,252.59 |
| OFICINISTA TECNICO II           | 22,345.40 | 6,985.32  | 0.00 | 0.00 | 0.00      | 0.00     | 22,298.85 | 22,298.85 |
| OFICINISTA TECNICO II           | 22,345.39 | 9,050.84  | 0.00 | 0.00 | 0.00      | 0.00     | 22,345.39 | 22,345.39 |
| OFICINISTA TECNICO II-A         | 27,559.77 | 409.88    | 0.00 | 0.00 | 0.00      | 0.00     | 27,559.77 | 27,559.77 |
| OFICINISTA TECNICO II-A         | 27,559.77 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 27,559.77 | 27,559.77 |
| OFICINISTA TECNICO II-A         | 27,559.77 | 3,197.97  | 0.00 | 0.00 | 0.00      | 0.00     | 27,559.77 | 27,559.77 |
| OFICINISTA TECNICO II-A         | 27,559.77 | 22,286.28 | 0.00 | 0.00 | 0.00      | 0.00     | 27,559.77 | 27,559.77 |
| OFICINISTA V                    | 22,623.21 | 12,296.85 | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.21 | 22,623.21 |
| OFICINISTA V                    | 22,623.21 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 22,434.68 | 22,434.68 |
| OFICINISTA V                    | 18,000.00 | 14,525.50 | 0.00 | 0.00 | 0.00      | 0.00     | 18,000.00 | 18,000.00 |
| OFICINISTA V                    | 22,623.19 | 8,476.32  | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.19 | 22,623.19 |
| OFICINISTA V                    | 22,623.21 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.21 | 22,623.21 |
| OFICINISTA V                    | 22,623.21 | 18,806.70 | 0.00 | 0.00 | 0.00      | 0.00     | 22,434.68 | 22,434.68 |
| OFICINISTA V                    | 22,623.21 | 5,686.87  | 0.00 | 0.00 | 0.00      | 0.00     | 30,392.96 | 30,392.96 |
| OFICINISTA V                    | 22,623.21 | 22,553.21 | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.21 | 22,623.21 |
| OFICINISTA V                    | 22,623.21 | 18,995.23 | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.21 | 22,623.21 |

|                |           |           |      |      |           |      |           |           |
|----------------|-----------|-----------|------|------|-----------|------|-----------|-----------|
| OFICINISTA V   | 30,000.00 | 23,765.50 | 0.00 | 0.00 | 0.00      | 0.00 | 28,500.00 | 28,500.00 |
| OFICINISTA V   | 22,623.21 | 13,860.20 | 0.00 | 0.00 | 0.00      | 0.00 | 22,623.21 | 22,623.21 |
| OFICINISTA V   | 15,819.01 | 9,611.81  | 0.00 | 0.00 | 0.00      | 0.00 | 15,819.01 | 15,819.01 |
| OFICINISTA V   | 22,623.21 | 52,992.16 | 0.00 | 0.00 | 44,277.46 | 0.00 | 23,720.07 | 67,997.53 |
| OFICINISTA V   | 22,623.21 | 16,611.02 | 0.00 | 0.00 | 0.00      | 0.00 | 22,481.81 | 22,481.81 |
| OFICINISTA V   | 22,623.21 | 10,525.36 | 0.00 | 0.00 | 0.00      | 0.00 | 22,576.08 | 22,576.08 |
| OFICINISTA V   | 22,623.21 | 6,687.55  | 0.00 | 0.00 | 0.00      | 0.00 | 22,340.42 | 22,340.42 |
| OFICINISTA V   | 18,098.57 | 16,948.64 | 0.00 | 0.00 | 0.00      | 0.00 | 17,193.64 | 17,193.64 |
| OFICINISTA V   | 22,623.21 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 22,623.21 | 22,623.21 |
| OFICINISTA V   | 22,623.21 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 22,623.50 | 22,623.50 |
| OFICINISTA V   | 22,623.21 | 16,137.50 | 0.00 | 0.00 | 0.00      | 0.00 | 22,623.21 | 22,623.21 |
| OFICINISTA V   | 22,623.21 | 9,973.52  | 0.00 | 0.00 | 0.00      | 0.00 | 22,576.08 | 22,576.08 |
| OFICINISTA V   | 22,623.21 | 28,783.26 | 0.00 | 0.00 | 11,575.54 | 0.00 | 21,963.36 | 33,538.90 |
| OFICINISTA V I | 24,038.80 | 6,454.55  | 0.00 | 0.00 | 0.00      | 0.00 | 23,988.72 | 23,988.72 |
| OFICINISTA VI  | 24,038.80 | 5,829.42  | 0.00 | 0.00 | 0.00      | 0.00 | 23,588.07 | 23,588.07 |
| OFICINISTA VI  | 24,038.80 | 4,986.27  | 0.00 | 0.00 | 0.00      | 0.00 | 24,038.80 | 24,038.80 |
| OFICINISTA VI  | 24,038.80 | 5,540.25  | 0.00 | 0.00 | 0.00      | 0.00 | 22,954.57 | 22,954.57 |
| OFICINISTA VI  | 24,038.80 | 588.68    | 0.00 | 0.00 | 0.00      | 0.00 | 23,978.68 | 23,978.68 |
| OFICINISTA VI  | 24,038.80 | 47,626.04 | 0.00 | 0.00 | 41,462.25 | 0.00 | 26,494.14 | 67,956.39 |
| OFICINISTA VI  | 24,038.80 | 65,450.03 | 0.00 | 0.00 | 57,127.98 | 0.00 | 30,234.64 | 87,362.62 |
| OFICINISTA VI  | 16,800.00 | 15,240.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,520.00 | 16,520.00 |
| OFICINISTA VI  | 22,623.21 | 17,042.43 | 0.00 | 0.00 | 0.00      | 0.00 | 22,623.21 | 22,623.21 |
| OFICINISTA VI  | 24,038.80 | 1,019.74  | 0.00 | 0.00 | 0.00      | 0.00 | 24,038.80 | 24,038.80 |
| OFICINISTA VI  | 24,038.80 | 17,313.82 | 0.00 | 0.00 | 0.00      | 0.00 | 20,733.46 | 20,733.46 |
| OFICINISTA VII | 25,000.00 | 19,613.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,895.83 | 24,895.83 |
| OFICINISTA VII | 25,842.73 | 12,636.87 | 0.00 | 0.00 | 0.00      | 0.00 | 25,842.73 | 25,842.73 |
| OFICINISTA VII | 25,842.73 | 11,787.71 | 0.00 | 0.00 | 0.00      | 0.00 | 25,534.73 | 25,534.73 |
| OFICINISTA VII | 25,842.73 | 3,100.57  | 0.00 | 0.00 | 0.00      | 0.00 | 25,842.73 | 25,842.73 |
| OFICINISTA VII | 25,842.73 | 13,594.54 | 0.00 | 0.00 | 0.00      | 0.00 | 29,648.47 | 29,648.47 |
| OFICINISTA VII | 25,000.00 | 16,133.83 | 0.00 | 0.00 | 0.00      | 0.00 | 20,833.33 | 20,833.33 |
| OFICINISTA VII | 25,842.73 | 477.59    | 0.00 | 0.00 | 0.00      | 0.00 | 26,342.73 | 26,342.73 |
| OFICINISTA VII | 25,842.73 | 20,845.46 | 0.00 | 0.00 | 0.00      | 0.00 | 25,842.73 | 25,842.73 |
| OFICINISTA VII | 25,842.73 | 19,862.47 | 0.00 | 0.00 | 0.00      | 0.00 | 25,412.02 | 25,412.02 |
| OFICINISTA VII | 25,842.73 | 1,477.92  | 0.00 | 0.00 | 0.00      | 0.00 | 34,466.02 | 34,466.02 |
| OFICINISTA VII | 25,842.00 | 19,087.99 | 0.00 | 0.00 | 0.00      | 0.00 | 25,788.16 | 25,788.16 |
| OFICINISTA VII | 25,842.73 | 6,804.95  | 0.00 | 0.00 | 0.00      | 0.00 | 25,842.73 | 25,842.73 |
| OFICINISTA VII | 25,000.00 | 20,498.42 | 0.00 | 0.00 | 0.00      | 0.00 | 24,947.92 | 24,947.92 |
| OFICINISTA VII | 19,397.00 | 15,671.04 | 0.00 | 0.00 | 0.00      | 0.00 | 19,397.00 | 19,397.00 |
| OFICINISTA VII | 25,842.73 | 4,203.23  | 0.00 | 0.00 | 0.00      | 0.00 | 25,842.73 | 25,842.73 |
| OFICINISTA VII | 25,842.73 | 8,771.33  | 0.00 | 0.00 | 0.00      | 0.00 | 25,788.89 | 25,788.89 |
| OFICINISTA VII | 19,397.00 | 13,637.42 | 0.00 | 0.00 | 0.00      | 0.00 | 19,316.18 | 19,316.18 |



|                       |           |           |      |      |           |           |           |           |
|-----------------------|-----------|-----------|------|------|-----------|-----------|-----------|-----------|
| OFICINISTA VII        | 16,846.76 | 14,260.25 | 0.00 | 0.00 | 0.00      | 0.00      | 16,846.76 | 16,846.76 |
| OFICINISTA VII        | 25,842.73 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 24,827.30 | 24,827.30 |
| OFICINISTA VII        | 26,364.50 | 20,896.25 | 0.00 | 0.00 | 0.00      | 0.00      | 26,364.50 | 26,364.50 |
| OFICINISTA VII        | 22,869.68 | 17,670.55 | 0.00 | 0.00 | 0.00      | 0.00      | 22,250.29 | 22,250.29 |
| OFICINISTA VII        | 18,231.57 | 12,246.03 | 0.00 | 0.00 | 0.00      | 0.00      | 17,168.06 | 17,168.06 |
| OFICINISTA VII        | 22,869.68 | 16,285.68 | 0.00 | 0.00 | 0.00      | 0.00      | 22,726.74 | 22,726.74 |
| OFICINISTA VII        | 25,842.72 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 25,842.72 | 25,842.72 |
| OFICINISTA VII        | 18,231.57 | 14,920.90 | 0.00 | 0.00 | 0.00      | 0.00      | 18,231.57 | 18,231.57 |
| OFICINISTA VII        | 25,842.73 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 25,842.73 | 25,842.73 |
| OFICINISTA VII        | 25,842.73 | 20,845.46 | 0.00 | 0.00 | 0.00      | 0.00      | 25,842.73 | 25,842.73 |
| OFICINISTA VII        | 25,842.73 | 17,058.71 | 0.00 | 0.00 | 0.00      | 0.00      | 25,842.73 | 25,842.73 |
| OFICINISTA VII        | 25,842.73 | 4,948.75  | 0.00 | 0.00 | 0.00      | 0.00      | 25,842.73 | 25,842.73 |
| OFICINISTA VII        | 25,842.73 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 23,994.73 | 23,994.73 |
| OFICINISTA VII        | 18,231.57 | 15,224.35 | 0.00 | 0.00 | 0.00      | 0.00      | 18,193.59 | 18,193.59 |
| OFICINISTA VII        | 25,842.73 | 12,835.47 | 0.00 | 0.00 | 0.00      | 0.00      | 25,842.73 | 25,842.73 |
| OFICINISTA VIII-A     | 30,973.72 | 3,989.98  | 0.00 | 0.00 | 0.00      | 0.00      | 30,973.72 | 30,973.72 |
| OFICINISTA VIII-A     | 30,973.72 | 2,502.32  | 0.00 | 0.00 | 0.00      | 0.00      | 30,973.72 | 30,973.72 |
| OFICINISTA VIII-A     | 30,973.72 | 2,696.43  | 0.00 | 0.00 | 0.00      | 0.00      | 33,912.38 | 33,912.38 |
| OFICINISTA.           | 19,205.30 | 25,352.45 | 0.00 | 0.00 | 9,896.06  | 0.00      | 19,205.30 | 29,101.36 |
| OPER.SUBESTACIONES I  | 21,870.35 | 21,263.17 | 0.00 | 0.00 | 0.00      | 11,974.02 | 22,345.39 | 34,319.41 |
| OPER.SUBESTACIONES I  | 21,870.34 | 0.00      | 0.00 | 0.00 | 0.00      | 20,511.63 | 26,296.96 | 46,808.59 |
| OPER.SUBESTACIONES I  | 21,870.35 | 9,778.80  | 0.00 | 0.00 | 0.00      | 11,042.34 | 22,345.39 | 33,387.73 |
| OPER.SUBESTACIONES I  | 21,870.34 | 12,950.99 | 0.00 | 0.00 | 0.00      | 18,331.18 | 21,870.34 | 40,201.52 |
| OPER.SUBESTACIONES I  | 21,870.35 | 27,061.87 | 0.00 | 0.00 | 0.00      | 11,954.78 | 21,870.35 | 33,825.13 |
| OPER.SUBESTACIONES I  | 21,870.34 | 10,122.37 | 0.00 | 0.00 | 0.00      | 14,425.31 | 21,870.34 | 36,295.65 |
| OPER.SUBESTACIONES I  | 21,870.35 | 29,839.48 | 0.00 | 0.00 | 21,319.54 | 10,680.02 | 0.00      | 31,999.56 |
| OPER.SUBESTACIONES I  | 21,870.35 | 25,913.18 | 0.00 | 0.00 | 0.00      | 10,525.11 | 21,870.35 | 32,395.46 |
| OPER.SUBESTACIONES I  | 21,870.34 | 7,125.34  | 0.00 | 0.00 | 0.00      | 13,113.09 | 21,870.34 | 34,983.43 |
| OPER.SUBESTACIONES I  | 21,870.35 | 24,482.50 | 0.00 | 0.00 | 0.00      | 9,021.52  | 21,870.35 | 30,891.87 |
| OPER.SUBESTACIONES I  | 17,496.27 | 8,488.53  | 0.00 | 0.00 | 0.00      | 8,733.53  | 0.00      | 8,733.53  |
| OPER.SUBESTACIONES II | 22,345.39 | 22,049.40 | 0.00 | 0.00 | 0.00      | 13,838.78 | 22,345.39 | 36,184.17 |
| OPER.SUBESTACIONES II | 22,345.39 | 18,738.96 | 0.00 | 0.00 | 0.00      | 5,389.04  | 31,526.33 | 36,915.37 |
| OPER.SUBESTACIONES II | 22,345.39 | 17,974.44 | 0.00 | 0.00 | 0.00      | 10,735.09 | 21,600.54 | 32,335.63 |
| OPER.SUBESTACIONES II | 22,345.39 | 5,532.18  | 0.00 | 0.00 | 0.00      | 11,144.76 | 22,345.39 | 33,490.15 |
| OPER.SUBESTACIONES II | 22,345.39 | 4,502.91  | 0.00 | 0.00 | 0.00      | 11,628.91 | 26,296.96 | 37,925.87 |
| OPER.SUBESTACIONES II | 22,345.39 | 12,714.13 | 0.00 | 0.00 | 0.00      | 11,321.66 | 22,345.39 | 33,667.05 |
| OPER.SUBESTACIONES II | 22,345.39 | 21,753.84 | 0.00 | 0.00 | 0.00      | 11,568.22 | 27,207.69 | 38,775.91 |
| OPER.SUBESTACIONES II | 22,345.39 | 10,363.14 | 0.00 | 0.00 | 0.00      | 11,303.04 | 22,345.39 | 33,648.43 |
| OPER.SUBESTACIONES II | 22,345.39 | 19,335.05 | 0.00 | 0.00 | 0.00      | 11,712.71 | 22,345.39 | 34,058.10 |
| OPER.SUBESTACIONES II | 22,345.39 | 38,071.87 | 0.00 | 0.00 | 0.00      | 21,449.83 | 47,353.85 | 68,803.68 |
| OPER.SUBESTACIONES II | 22,345.39 | 21,090.41 | 0.00 | 0.00 | 0.00      | 11,759.26 | 22,345.39 | 34,104.65 |

|                            |           |           |      |      |           |           |           |            |
|----------------------------|-----------|-----------|------|------|-----------|-----------|-----------|------------|
| OPER.SUBESTACIONES II      | 22,345.39 | 45,405.33 | 0.00 | 0.00 | 35,272.77 | 14,068.87 | 23,003.98 | 72,345.62  |
| OPER.SUBESTACIONES II      | 22,345.39 | 18,013.18 | 0.00 | 0.00 | 0.00      | 11,954.78 | 22,345.39 | 34,300.17  |
| OPER.SUBESTACIONES II      | 22,345.39 | 5,508.00  | 0.00 | 0.00 | 0.00      | 11,684.78 | 22,345.39 | 34,030.17  |
| OPER.SUBESTACIONES III     | 26,296.96 | 84,724.03 | 0.00 | 0.00 | 56,230.76 | 7,371.37  | 47,854.21 | 111,456.34 |
| OPER.SUBESTACIONES III     | 26,296.96 | 75,588.62 | 0.00 | 0.00 | 49,087.66 | 14,849.56 | 26,296.96 | 90,234.18  |
| OPER.SUBESTACIONES III     | 26,296.96 | 10,331.06 | 0.00 | 0.00 | 0.00      | 20,434.93 | 26,296.96 | 46,731.89  |
| OPER.SUBESTACIONES III     | 26,296.96 | 0.00      | 0.00 | 0.00 | 0.00      | 18,068.21 | 26,296.96 | 44,365.17  |
| OPER.SUBESTACIONES III     | 26,296.96 | 14,911.42 | 0.00 | 0.00 | 0.00      | 14,781.08 | 26,296.96 | 41,078.04  |
| OPER.SUBESTACIONES III     | 26,296.96 | 19,012.91 | 0.00 | 0.00 | 0.00      | 12,491.06 | 26,296.96 | 38,788.02  |
| OPER.SUBESTACIONES III     | 26,296.96 | 66,738.88 | 0.00 | 0.00 | 49,087.66 | 19,229.64 | 26,296.96 | 94,614.26  |
| OPER.SUBESTACIONES III     | 26,296.96 | 31,143.24 | 0.00 | 0.00 | 0.00      | 19,930.92 | 26,296.96 | 46,227.88  |
| OPER.SUBESTACIONES III     | 26,296.96 | 7,189.33  | 0.00 | 0.00 | 0.00      | 17,838.10 | 26,296.96 | 44,135.06  |
| OPER.SUBESTACIONES III     | 26,296.96 | 25,856.67 | 0.00 | 0.00 | 49,087.66 | 16,610.91 | 26,296.96 | 91,995.53  |
| OPER.SUBESTACIONES III     | 26,296.96 | 12,326.75 | 0.00 | 0.00 | 0.00      | 17,728.54 | 25,420.39 | 43,148.93  |
| OPER.SUBESTACIONES III     | 26,296.96 | 23,434.01 | 0.00 | 0.00 | 0.00      | 18,418.83 | 26,296.96 | 44,715.79  |
| OPER.SUBESTACIONES III     | 26,296.96 | 3,146.02  | 0.00 | 0.00 | 0.00      | 15,767.22 | 26,296.96 | 42,064.18  |
| OPER.SUBESTACIONES III     | 26,296.96 | 1,887.93  | 0.00 | 0.00 | 0.00      | 0.00      | 26,296.96 | 26,296.96  |
| OPER.SUBESTACIONES III     | 26,296.96 | 599.89    | 0.00 | 0.00 | 0.00      | 0.00      | 26,296.96 | 26,296.96  |
| OPER.SUBESTACIONES III     | 13,585.71 | 24,480.98 | 0.00 | 0.00 | 0.00      | 11,140.27 | 13,585.71 | 24,725.98  |
| OPER.SUBESTACIONES III     | 26,296.96 | 7,139.84  | 0.00 | 0.00 | 0.00      | 0.00      | 26,296.96 | 26,296.96  |
| OPER.SUBESTACIONES III     | 26,296.96 | 24,386.82 | 0.00 | 0.00 | 0.00      | 12,480.09 | 26,296.96 | 38,777.05  |
| OPER.SUBESTACIONES III     | 26,296.96 | 20,124.15 | 0.00 | 0.00 | 0.00      | 20,665.03 | 26,296.96 | 46,961.99  |
| OPER.SUBESTACIONES III     | 26,296.96 | 10,415.07 | 0.00 | 0.00 | 0.00      | 15,909.67 | 26,296.96 | 42,206.63  |
| OPERAD.CENTRAL HIDROELECT. | 31,526.33 | 20,636.82 | 0.00 | 0.00 | 0.00      | 0.00      | 34,678.96 | 34,678.96  |
| OPERAD.CENTRAL HIDROELECT. | 31,526.33 | 27,354.96 | 0.00 | 0.00 | 0.00      | 8,971.87  | 36,255.27 | 45,227.14  |
| OPERAD.CENTRAL HIDROELECT. | 31,526.33 | 35,938.74 | 0.00 | 0.00 | 0.00      | 29,884.34 | 34,678.96 | 64,563.30  |
| OPERAD.CENTRAL HIDROELECT. | 31,526.33 | 11,785.40 | 0.00 | 0.00 | 0.00      | 7,224.79  | 34,678.96 | 41,903.75  |
| OPERAD.CENTRAL HIDROELECT. | 31,526.33 | 13,292.35 | 0.00 | 0.00 | 0.00      | 7,290.47  | 34,678.96 | 41,969.43  |
| OPERAD.CENTRAL HIDROELECT. | 31,526.33 | 19,070.83 | 0.00 | 0.00 | 0.00      | 10,377.42 | 34,678.96 | 45,056.38  |
| OPERAD.CENTRAL HIDROELECT. | 31,526.33 | 17,049.78 | 0.00 | 0.00 | 0.00      | 5,944.03  | 34,678.96 | 40,622.99  |
| OPERAD.CENTRAL HIDROELECT. | 31,526.33 | 36,911.83 | 0.00 | 0.00 | 0.00      | 18,810.71 | 36,255.27 | 55,065.98  |
| OPERAD.CENTRAL HIDROELECT. | 31,526.33 | 23,523.65 | 0.00 | 0.00 | 0.00      | 19,782.78 | 36,255.27 | 56,038.05  |
| OPERAD.CENTRAL HIDROELECT. | 31,526.33 | 11,937.45 | 0.00 | 0.00 | 0.00      | 26,206.27 | 29,831.59 | 56,037.86  |
| OPERAD.CENTRAL HIDROELECT. | 31,526.33 | 17,940.07 | 0.00 | 0.00 | 0.00      | 5,976.87  | 34,678.96 | 40,655.83  |
| OPERAD.CENTRAL HIDROELECT. | 31,526.33 | 41,042.49 | 0.00 | 0.00 | 0.00      | 19,940.40 | 36,255.28 | 56,195.68  |
| OPERAD.CENTRAL HIDROELECT. | 31,526.33 | 26,619.52 | 0.00 | 0.00 | 0.00      | 27,152.06 | 34,598.96 | 61,751.02  |
| OPERAD.CENTRAL HIDROELECT. | 31,526.33 | 17,362.62 | 0.00 | 0.00 | 0.00      | 8,472.71  | 34,678.96 | 43,151.67  |
| OPERAD.CENTRAL HIDROELECT. | 31,526.33 | 20,659.78 | 0.00 | 0.00 | 0.00      | 6,305.27  | 34,678.96 | 40,984.23  |
| OPERAD.CENTRAL HIDROELECT. | 31,526.33 | 8,604.47  | 0.00 | 0.00 | 0.00      | 0.00      | 40,552.37 | 40,552.37  |
| OPERAD.CENTRAL HIDROELECT. | 31,526.33 | 23,031.37 | 0.00 | 0.00 | 0.00      | 26,521.53 | 34,678.96 | 61,200.49  |
| OPERAD.CENTRAL HIDROELECT. | 31,526.33 | 15,142.31 | 0.00 | 0.00 | 0.00      | 13,648.28 | 34,678.96 | 48,327.24  |

|                              |           |           |      |      |      |           |           |           |
|------------------------------|-----------|-----------|------|------|------|-----------|-----------|-----------|
| OPERADOR CALL CENTER         | 15,158.44 | 10,491.06 | 0.00 | 0.00 | 0.00 | 0.00      | 15,095.28 | 15,095.28 |
| OPERADOR CALL CENTER         | 10,692.01 | 7,684.80  | 0.00 | 0.00 | 0.00 | 0.00      | 10,669.73 | 10,669.73 |
| OPERADOR CALL CENTER         | 13,356.31 | 13,011.31 | 0.00 | 0.00 | 0.00 | 0.00      | 13,356.31 | 13,356.31 |
| OPERADOR CALL CENTER         | 9,507.17  | 7,209.37  | 0.00 | 0.00 | 0.00 | 0.00      | 9,507.17  | 9,507.17  |
| OPERADOR CALL CENTER         | 11,381.13 | 4,430.88  | 0.00 | 0.00 | 0.00 | 0.00      | 11,381.13 | 11,381.13 |
| OPERADOR CALL CENTER         | 12,000.00 | 8,770.20  | 0.00 | 0.00 | 0.00 | 0.00      | 12,000.00 | 12,000.00 |
| OPERADOR CALL CENTER         | 10,236.15 | 9,684.07  | 0.00 | 0.00 | 0.00 | 0.00      | 10,236.15 | 10,236.15 |
| OPERADOR CALL CENTER         | 13,356.31 | 2,704.29  | 0.00 | 0.00 | 0.00 | 0.00      | 13,210.94 | 13,210.94 |
| OPERADOR CALL CENTER         | 9,507.17  | 7,004.34  | 0.00 | 0.00 | 0.00 | 0.00      | 9,487.36  | 9,487.36  |
| OPERADOR COMPUERTA DE ALIVIO | 15,130.51 | 19,402.54 | 0.00 | 0.00 | 0.00 | 18,474.99 | 15,130.51 | 33,605.50 |
| OPERADOR COMPUERTA DE ALIVIO | 15,130.51 | 10,396.79 | 0.00 | 0.00 | 0.00 | 7,505.36  | 15,130.51 | 22,635.87 |
| OPERADOR COMPUERTA DE ALIVIO | 15,130.51 | 8,367.08  | 0.00 | 0.00 | 0.00 | 2,143.49  | 15,130.51 | 17,274.00 |
| OPERADOR COMPUERTA DE ALIVIO | 15,130.51 | 4,178.16  | 0.00 | 0.00 | 0.00 | 0.00      | 15,130.51 | 15,130.51 |
| OPERADOR COMPUERTA DE ALIVIO | 15,130.51 | 19,826.78 | 0.00 | 0.00 | 0.00 | 12,511.05 | 15,130.51 | 27,641.56 |
| OPERADOR COMPUERTA DE ALIVIO | 15,130.51 | 11,049.24 | 0.00 | 0.00 | 0.00 | 15,117.91 | 14,878.33 | 29,996.24 |
| OPERADOR COMPUERTA DE ALIVIO | 15,130.51 | 9,241.27  | 0.00 | 0.00 | 0.00 | 11,062.31 | 15,130.51 | 26,192.82 |
| OPERADOR COMPUERTA DE ALIVIO | 15,130.51 | 9,429.63  | 0.00 | 0.00 | 0.00 | 14,528.44 | 15,098.99 | 29,627.43 |
| OPERADOR COMPUERTA DE ALIVIO | 15,130.51 | 12,709.35 | 0.00 | 0.00 | 0.00 | 6,189.74  | 21,352.39 | 27,542.13 |
| OPERADOR COMPUERTA DE ALIVIO | 15,130.51 | 10,391.26 | 0.00 | 0.00 | 0.00 | 11,209.19 | 15,630.51 | 26,839.70 |
| OPERADOR COMPUERTA DE ALIVIO | 15,130.51 | 5,784.02  | 0.00 | 0.00 | 0.00 | 10,525.16 | 15,130.51 | 25,655.67 |
| OPERADOR DE LA CCT           | 13,509.85 | 0.00      | 0.00 | 0.00 | 0.00 | 7,965.17  | 13,509.85 | 21,475.02 |
| OPERADOR DE LA CCT           | 13,509.85 | 17,407.52 | 0.00 | 0.00 | 0.00 | 7,514.84  | 13,509.85 | 21,024.69 |
| OPERADOR DE LA CCT           | 13,509.85 | 9,238.07  | 0.00 | 0.00 | 0.00 | 11,173.76 | 13,509.85 | 24,683.61 |
| OPERADOR DE LA CCT           | 13,509.85 | 16,250.53 | 0.00 | 0.00 | 0.00 | 10,396.95 | 13,509.85 | 23,906.80 |
| OPERADOR DE LANCHA           | 13,776.30 | 13,247.09 | 0.00 | 0.00 | 0.00 | 0.00      | 13,317.09 | 13,317.09 |
| OPERADOR DE LANCHA           | 17,220.38 | 8,861.01  | 0.00 | 0.00 | 0.00 | 5,467.48  | 18,942.41 | 24,409.89 |
| OPERADOR DE RADIO            | 16,155.77 | 9,208.80  | 0.00 | 0.00 | 0.00 | 0.00      | 17,771.34 | 17,771.34 |
| OPERADOR DE SISTEMA          | 28,126.92 | 16,654.22 | 0.00 | 0.00 | 0.00 | 11,121.85 | 27,189.36 | 38,311.21 |
| OPERADOR DE SISTEMA          | 28,126.92 | 26,151.49 | 0.00 | 0.00 | 0.00 | 4,881.20  | 28,068.32 | 32,949.52 |
| OPERADOR DE SISTEMA          | 20,021.78 | 17,106.35 | 0.00 | 0.00 | 0.00 | 3,493.38  | 17,352.21 | 20,845.59 |
| OPERADOR DE SISTEMA          | 28,126.92 | 9,335.89  | 0.00 | 0.00 | 0.00 | 3,252.18  | 28,126.92 | 31,379.10 |
| OPERADOR DE SISTEMA          | 28,126.92 | 7,912.04  | 0.00 | 0.00 | 0.00 | 7,090.33  | 28,126.92 | 35,217.25 |
| OPERADOR DE SISTEMA          | 20,021.78 | 14,984.63 | 0.00 | 0.00 | 0.00 | 0.00      | 39,376.17 | 39,376.17 |
| OPERADOR EQUIPO              | 20,899.14 | 13,740.34 | 0.00 | 0.00 | 0.00 | 7,053.46  | 20,899.14 | 27,952.60 |
| ORIENTADORA                  | 21,000.00 | 16,600.50 | 0.00 | 0.00 | 0.00 | 0.00      | 20,650.00 | 20,650.00 |
| PAGADOR DE PLANILLAS         | 22,623.21 | 16,504.97 | 0.00 | 0.00 | 0.00 | 0.00      | 22,623.21 | 22,623.21 |
| PAGADOR DE PLANILLAS         | 22,623.21 | 10,004.88 | 0.00 | 0.00 | 0.00 | 0.00      | 22,623.21 | 22,623.21 |
| PEON                         | 9,667.10  | 9,147.10  | 0.00 | 0.00 | 0.00 | 0.00      | 9,667.10  | 9,667.10  |
| PEON                         | 9,667.10  | 13,482.01 | 0.00 | 0.00 | 0.00 | 4,164.91  | 9,667.10  | 13,832.01 |
| PEON                         | 9,667.10  | 9,178.05  | 0.00 | 0.00 | 0.00 | 0.00      | 9,667.10  | 9,667.10  |
| PEON                         | 15,130.51 | 13,736.40 | 0.00 | 0.00 | 0.00 | 0.00      | 15,130.51 | 15,130.51 |

|      |           |           |      |      |           |           |           |           |
|------|-----------|-----------|------|------|-----------|-----------|-----------|-----------|
| PEON | 15,130.51 | 5,461.60  | 0.00 | 0.00 | 0.00      | 0.00      | 15,130.51 | 15,130.51 |
| PEON | 12,104.41 | 4,169.09  | 0.00 | 0.00 | 0.00      | 0.00      | 4,414.09  | 4,414.09  |
| PEON | 11,482.75 | 15,313.29 | 0.00 | 0.00 | 0.00      | 4,245.03  | 11,482.75 | 15,727.78 |
| PEON | 9,667.10  | 522.29    | 0.00 | 0.00 | 0.00      | 0.00      | 9,667.10  | 9,667.10  |
| PEON | 9,667.10  | 8,330.48  | 0.00 | 0.00 | 0.00      | 0.00      | 9,485.84  | 9,485.84  |
| PEON | 15,130.51 | 3,181.28  | 0.00 | 0.00 | 0.00      | 6,682.64  | 15,130.51 | 21,813.15 |
| PEON | 15,130.51 | 5,459.88  | 0.00 | 0.00 | 0.00      | 8,976.13  | 15,130.51 | 24,106.64 |
| PEON | 9,667.10  | 8,201.60  | 0.00 | 0.00 | 0.00      | 0.00      | 9,667.10  | 9,667.10  |
| PEON | 9,667.10  | 6,219.41  | 0.00 | 0.00 | 0.00      | 0.00      | 9,344.86  | 9,344.86  |
| PEON | 9,667.10  | 11,893.04 | 0.00 | 0.00 | 0.00      | 2,295.94  | 9,667.10  | 11,963.04 |
| PEON | 15,130.51 | 45,436.84 | 0.00 | 0.00 | 29,969.47 | 0.00      | 21,386.87 | 51,356.34 |
| PEON | 15,130.51 | 620.26    | 0.00 | 0.00 | 0.00      | 0.00      | 15,200.17 | 15,200.17 |
| PEON | 9,667.10  | 11,008.85 | 0.00 | 0.00 | 0.00      | 1,691.75  | 9,667.10  | 11,358.85 |
| PEON | 15,130.51 | 1,186.27  | 0.00 | 0.00 | 0.00      | 1,437.40  | 15,130.51 | 16,567.91 |
| PEON | 9,667.10  | 3,858.17  | 0.00 | 0.00 | 0.00      | 0.00      | 9,667.10  | 9,667.10  |
| PEON | 9,667.10  | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 7,411.44  | 7,411.44  |
| PEON | 15,130.51 | 3,318.80  | 0.00 | 0.00 | 0.00      | 1,803.06  | 15,130.51 | 16,933.57 |
| PEON | 15,130.51 | 10,699.33 | 0.00 | 0.00 | 0.00      | 0.00      | 15,630.51 | 15,630.51 |
| PEON | 9,667.10  | 5,016.16  | 0.00 | 0.00 | 0.00      | 0.00      | 9,344.86  | 9,344.86  |
| PEON | 9,667.10  | 10,592.01 | 0.00 | 0.00 | 0.00      | 1,284.92  | 9,667.10  | 10,952.02 |
| PEON | 15,130.51 | 5,283.68  | 0.00 | 0.00 | 0.00      | 6,682.64  | 15,130.51 | 21,813.15 |
| PEON | 9,667.10  | 11,788.31 | 0.00 | 0.00 | 0.00      | 2,191.21  | 9,667.10  | 11,858.31 |
| PEON | 15,130.49 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 15,130.49 | 15,130.49 |
| PEON | 15,130.51 | 42,364.27 | 0.00 | 0.00 | 24,115.31 | 14,352.41 | 26,855.40 | 65,323.12 |
| PEON | 9,667.10  | 5,361.09  | 0.00 | 0.00 | 0.00      | 0.00      | 9,667.10  | 9,667.10  |
| PEON | 12,104.41 | 4,596.76  | 0.00 | 0.00 | 0.00      | 0.00      | 4,841.76  | 4,841.76  |
| PEON | 11,482.75 | 14,951.06 | 0.00 | 0.00 | 0.00      | 3,822.79  | 11,482.75 | 15,305.54 |
| PEON | 9,667.10  | 10,044.43 | 0.00 | 0.00 | 0.00      | 912.34    | 9,667.10  | 10,579.44 |
| PEON | 15,130.51 | 10,404.63 | 0.00 | 0.00 | 0.00      | 11,117.42 | 15,130.51 | 26,247.93 |
| PEON | 15,130.51 | 9,004.60  | 0.00 | 0.00 | 0.00      | 0.00      | 15,130.51 | 15,130.51 |
| PEON | 9,667.10  | 3,441.18  | 0.00 | 0.00 | 0.00      | 0.00      | 9,505.98  | 9,505.98  |
| PEON | 10,168.85 | 1,771.97  | 0.00 | 0.00 | 0.00      | 0.00      | 9,829.89  | 9,829.89  |
| PEON | 11,482.75 | 19,292.78 | 0.00 | 0.00 | 0.00      | 8,224.52  | 11,482.75 | 19,707.27 |
| PEON | 9,667.10  | 4,564.58  | 0.00 | 0.00 | 0.00      | 0.00      | 9,304.58  | 9,304.58  |
| PEON | 9,667.10  | 13,004.77 | 0.00 | 0.00 | 0.00      | 3,697.68  | 9,667.10  | 13,364.78 |
| PEON | 11,482.75 | 15,403.01 | 0.00 | 0.00 | 0.00      | 4,334.74  | 11,482.75 | 15,817.49 |
| PEON | 9,667.10  | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 9,344.86  | 9,344.86  |
| PEON | 9,667.10  | 9,597.10  | 0.00 | 0.00 | 0.00      | 0.00      | 9,667.10  | 9,667.10  |
| PEON | 9,667.10  | 12,891.98 | 0.00 | 0.00 | 0.00      | 3,294.88  | 9,667.10  | 12,961.98 |
| PEON | 15,130.51 | 2,955.62  | 0.00 | 0.00 | 0.00      | 10,238.31 | 15,130.51 | 25,368.82 |
| PEON | 15,130.51 | 1,174.77  | 0.00 | 0.00 | 0.00      | 0.00      | 14,626.16 | 14,626.16 |

|                                |           |           |      |      |           |           |           |           |
|--------------------------------|-----------|-----------|------|------|-----------|-----------|-----------|-----------|
| PEON ABREAGUJEROS              | 14,511.22 | 11,832.35 | 0.00 | 0.00 | 0.00      | 2,551.56  | 14,027.51 | 16,579.07 |
| PEON ABREAGUJEROS              | 14,511.22 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 27,843.40 | 27,843.40 |
| PEON ABREAGUJEROS              | 10,000.00 | 19,173.84 | 0.00 | 0.00 | 0.00      | 12,833.34 | 10,000.00 | 22,833.34 |
| PEON ABREAGUJEROS              | 14,511.22 | 18,982.37 | 0.00 | 0.00 | 0.00      | 4,716.15  | 14,511.22 | 19,227.37 |
| PEON ABREAGUJEROS              | 14,511.22 | 6,660.24  | 0.00 | 0.00 | 0.00      | 5,589.53  | 14,511.22 | 20,100.75 |
| PEON ABREAGUJEROS              | 14,511.22 | 11,053.29 | 0.00 | 0.00 | 0.00      | 7,663.73  | 15,243.83 | 22,907.56 |
| PEON ABREAGUJEROS              | 8,151.57  | 10,194.18 | 0.00 | 0.00 | 0.00      | 2,384.33  | 7,879.85  | 10,264.18 |
| PEON ABREAGUJEROS              | 10,000.00 | 14,755.00 | 0.00 | 0.00 | 0.00      | 5,000.00  | 10,000.00 | 15,000.00 |
| PEON ABREAGUJEROS              | 10,000.00 | 10,957.17 | 0.00 | 0.00 | 0.00      | 3,166.67  | 10,000.00 | 13,166.67 |
| PEON ABREAGUJEROS              | 14,511.22 | 9,673.93  | 0.00 | 0.00 | 0.00      | 2,418.54  | 18,888.28 | 21,306.82 |
| PEON ABREAGUJEROS              | 14,511.22 | 7,606.85  | 0.00 | 0.00 | 0.00      | 1,484.83  | 13,980.92 | 15,465.75 |
| PEON ABREAGUJEROS              | 10,000.00 | 14,230.00 | 0.00 | 0.00 | 0.00      | 4,641.67  | 9,833.33  | 14,475.00 |
| PEON ABREAGUJEROS              | 11,608.98 | 21,784.44 | 0.00 | 0.00 | 0.00      | 4,927.50  | 17,101.94 | 22,029.44 |
| PINTOR INDUSTRIAL CCT          | 9,747.41  | 0.00      | 0.00 | 0.00 | 0.00      | 113.72    | 9,747.41  | 9,861.13  |
| PLANIF. DE DESEMBOLSOS         | 48,681.23 | 16,436.81 | 0.00 | 0.00 | 0.00      | 0.00      | 48,681.23 | 48,681.23 |
| PLANIF. ENCARG DE ESTADISTICAS | 38,106.70 | 3,554.49  | 0.00 | 0.00 | 0.00      | 0.00      | 38,018.56 | 38,018.56 |
| PLANIFICADOR                   | 46,635.42 | 23,608.15 | 0.00 | 0.00 | 0.00      | 0.00      | 64,575.35 | 64,575.35 |
| PLANIFICADOR                   | 35,197.87 | 26,519.38 | 0.00 | 0.00 | 0.00      | 0.00      | 35,197.87 | 35,197.87 |
| PLANIFICADOR                   | 46,635.41 | 1,295.29  | 0.00 | 0.00 | 0.00      | 0.00      | 46,149.62 | 46,149.62 |
| PLANIFICADOR                   | 23,941.50 | 17,139.88 | 0.00 | 0.00 | 0.00      | 0.00      | 23,891.62 | 23,891.62 |
| PLANIFICADOR                   | 30,000.00 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 1,625.00  | 1,625.00  |
| PLANIFICADOR                   | 43,979.63 | 30,616.56 | 0.00 | 0.00 | 0.00      | 0.00      | 43,979.63 | 43,979.63 |
| PLANIFICADOR                   | 19,312.72 | 14,188.28 | 0.00 | 0.00 | 0.00      | 0.00      | 19,272.49 | 19,272.49 |
| PLANIFICADOR                   | 46,635.42 | 35,886.23 | 0.00 | 0.00 | 0.00      | 0.00      | 45,444.31 | 45,444.31 |
| PLANIFICADOR .                 | 25,000.00 | 25,393.29 | 0.00 | 0.00 | 0.00      | 0.00      | 29,666.67 | 29,666.67 |
| PLANIFICADOR .                 | 25,000.00 | 19,581.76 | 0.00 | 0.00 | 0.00      | 0.00      | 24,947.92 | 24,947.92 |
| PLANIFICADOR DESARROLLO EMP.   | 33,313.28 | 1,781.00  | 0.00 | 0.00 | 0.00      | 0.00      | 33,313.28 | 33,313.28 |
| PLANIFICADOR DESARROLLO EMP.   | 19,312.72 | 20,224.26 | 0.00 | 0.00 | 0.00      | 0.00      | 22,422.06 | 22,422.06 |
| PLANIFICADOR DESARROLLO EMP.   | 33,313.28 | 30.46     | 0.00 | 0.00 | 0.00      | 0.00      | 33,313.28 | 33,313.28 |
| PLANIFICADOR III               | 42,308.01 | 25,353.18 | 0.00 | 0.00 | 0.00      | 0.00      | 42,173.39 | 42,173.39 |
| PLANIFICADOR III               | 33,846.40 | 44,657.80 | 0.00 | 0.00 | 19,236.04 | 0.00      | 33,775.89 | 53,011.93 |
| PLANIFICADOR IV                | 44,327.63 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 40,169.65 | 40,169.65 |
| PLANIFICADOR IV                | 44,327.63 | 14,835.12 | 0.00 | 0.00 | 0.00      | 0.00      | 44,327.63 | 44,327.63 |
| PLANIFICADOR UREE              | 32,784.50 | 26,579.14 | 0.00 | 0.00 | 0.00      | 4,808.39  | 32,784.50 | 37,592.89 |
| PLANIFICADOR UREE              | 35,183.70 | 25,848.92 | 0.00 | 0.00 | 0.00      | 0.00      | 34,524.01 | 34,524.01 |
| PLANIFICADOR V                 | 44,592.22 | 30,663.37 | 0.00 | 0.00 | 0.00      | 0.00      | 44,592.22 | 44,592.22 |
| PPROCURADOR I                  | 29,240.06 | 11,150.53 | 0.00 | 0.00 | 0.00      | 0.00      | 26,255.14 | 26,255.14 |
| PRECURADOR LEGAL               | 34,686.35 | 19,762.94 | 0.00 | 0.00 | 0.00      | 0.00      | 47,737.05 | 47,737.05 |
| PREVENCIONISTA DE RIESGOS      | 20,130.15 | 16,188.35 | 0.00 | 0.00 | 0.00      | 0.00      | 20,046.27 | 20,046.27 |
| PREVENCIONISTA DE RIESGOS      | 20,130.26 | 16,071.01 | 0.00 | 0.00 | 0.00      | 0.00      | 20,130.26 | 20,130.26 |
| PREVENCIONISTA DE RIESGOS      | 25,000.00 | 20,550.50 | 0.00 | 0.00 | 0.00      | 0.00      | 25,000.00 | 25,000.00 |

|                                   |           |           |      |      |           |      |           |           |
|-----------------------------------|-----------|-----------|------|------|-----------|------|-----------|-----------|
| PREVENCIONISTA DE RIESGOS         | 20,130.26 | 16,066.53 | 0.00 | 0.00 | 0.00      | 0.00 | 19,920.57 | 19,920.57 |
| PREVENCIONISTA DE RIESGOS         | 26,364.50 | 18,925.11 | 0.00 | 0.00 | 0.00      | 0.00 | 26,364.50 | 26,364.50 |
| PROCURADOR LEGAL                  | 30,000.00 | 21,479.00 | 0.00 | 0.00 | 0.00      | 0.00 | 28,250.00 | 28,250.00 |
| PROCURADOR LEGAL                  | 30,000.00 | 23,800.50 | 0.00 | 0.00 | 0.00      | 0.00 | 30,000.00 | 30,000.00 |
| PROCURADOR LEGAL                  | 25,000.00 | 15,339.09 | 0.00 | 0.00 | 0.00      | 0.00 | 24,947.92 | 24,947.92 |
| PROCURADOR LEGAL                  | 30,000.00 | 22,222.71 | 0.00 | 0.00 | 0.00      | 0.00 | 34,686.35 | 34,686.35 |
| PROCURADOR E INVESTIGACION CTAS   | 30,000.00 | 11,981.38 | 0.00 | 0.00 | 0.00      | 0.00 | 29,937.50 | 29,937.50 |
| PROCURADOR I                      | 47,460.40 | 5,402.65  | 0.00 | 0.00 | 0.00      | 0.00 | 47,361.52 | 47,361.52 |
| PROCURADOR I                      | 32,564.12 | 474.47    | 0.00 | 0.00 | 0.00      | 0.00 | 31,207.28 | 31,207.28 |
| PROCURADOR I                      | 43,538.06 | 15,028.80 | 0.00 | 0.00 | 0.00      | 0.00 | 43,538.06 | 43,538.06 |
| PROCURADOR I                      | 47,460.40 | 6,067.40  | 0.00 | 0.00 | 0.00      | 0.00 | 47,460.40 | 47,460.40 |
| PROCURADOR I                      | 47,460.40 | 27,099.48 | 0.00 | 0.00 | 0.00      | 0.00 | 46,669.39 | 46,669.39 |
| PROCURADOR INVESTIG. CUENTAS N.O. | 27,264.00 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 23,320.80 | 23,320.80 |
| PROCURADOR LEGAL                  | 44,034.32 | 34,205.47 | 0.00 | 0.00 | 0.00      | 0.00 | 44,034.32 | 44,034.32 |
| PROCURADOR LEGAL                  | 38,000.00 | 17,781.83 | 0.00 | 0.00 | 0.00      | 0.00 | 31,429.17 | 31,429.17 |
| PROCURADOR LEGAL                  | 36,000.00 | 25,108.20 | 0.00 | 0.00 | 0.00      | 0.00 | 35,692.00 | 35,692.00 |
| PROCURADOR LEGAL                  | 30,144.21 | 22,678.60 | 0.00 | 0.00 | 0.00      | 0.00 | 30,144.21 | 30,144.21 |
| PROCURADOR LEGAL                  | 31,243.23 | 23,858.49 | 0.00 | 0.00 | 0.00      | 0.00 | 31,178.14 | 31,178.14 |
| PROCURADOR LEGAL                  | 30,138.80 | 18,674.76 | 0.00 | 0.00 | 0.00      | 0.00 | 26,183.09 | 26,183.09 |
| PROCURADOR LEGAL                  | 39,432.13 | 29,847.28 | 0.00 | 0.00 | 0.00      | 0.00 | 38,774.93 | 38,774.93 |
| PROCURADOR LEGAL                  | 40,000.00 | 33,555.30 | 0.00 | 0.00 | 0.00      | 0.00 | 39,500.00 | 39,500.00 |
| PROCURADOR LEGAL                  | 21,000.00 | 16,775.50 | 0.00 | 0.00 | 0.00      | 0.00 | 21,000.00 | 21,000.00 |
| PROCURADOR LEGAL                  | 35,000.00 | 26,522.34 | 0.00 | 0.00 | 0.00      | 0.00 | 33,833.34 | 33,833.34 |
| PROCURADOR LEGAL                  | 35,000.00 | 11,063.33 | 0.00 | 0.00 | 0.00      | 0.00 | 12,833.33 | 12,833.33 |
| PROCURADOR LEGAL                  | 32,564.12 | 24,517.73 | 0.00 | 0.00 | 0.00      | 0.00 | 32,564.12 | 32,564.12 |
| PROCURADOR LEGAL                  | 20,000.00 | 14,087.70 | 0.00 | 0.00 | 0.00      | 0.00 | 19,875.00 | 19,875.00 |
| PROCURADOR LEGAL                  | 35,000.00 | 12,063.33 | 0.00 | 0.00 | 0.00      | 0.00 | 12,833.33 | 12,833.33 |
| PROCURADOR LEGAL                  | 30,000.00 | 20,506.50 | 0.00 | 0.00 | 0.00      | 0.00 | 27,937.50 | 27,937.50 |
| PROCURADOR LEGAL                  | 41,548.63 | 9,937.02  | 0.00 | 0.00 | 0.00      | 0.00 | 41,548.63 | 41,548.63 |
| PROCURADOR LEGAL                  | 30,130.80 | 22,668.41 | 0.00 | 0.00 | 0.00      | 0.00 | 30,130.80 | 30,130.80 |
| PROCURADOR LEGAL                  | 25,000.00 | 6,934.70  | 0.00 | 0.00 | 0.00      | 0.00 | 24,375.00 | 24,375.00 |
| PROCURADOR LEGAL                  | 30,144.21 | 52,325.87 | 0.00 | 0.00 | 30,456.82 | 0.00 | 30,144.21 | 60,601.03 |
| PROCURADOR LEGAL                  | 25,000.00 | 19,467.17 | 0.00 | 0.00 | 0.00      | 0.00 | 25,000.00 | 25,000.00 |
| PROCURADOR LEGAL .                | 40,000.00 | 11,225.34 | 0.00 | 0.00 | 0.00      | 0.00 | 40,000.00 | 40,000.00 |
| PROCURADOR LEGAL I                | 32,000.00 | 23,715.67 | 0.00 | 0.00 | 0.00      | 0.00 | 31,466.67 | 31,466.67 |
| PROCURADOR LEGAL I                | 28,000.00 | 22,169.00 | 0.00 | 0.00 | 0.00      | 0.00 | 28,000.00 | 28,000.00 |
| PROCURADOR LEGAL I                | 25,000.00 | 24,755.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,000.00 | 25,000.00 |
| PROCURADOR LEGAL II               | 44,643.35 | 37,692.70 | 0.00 | 0.00 | 0.00      | 0.00 | 44,643.35 | 44,643.35 |
| PROCURADOR LEGAL II               | 28,000.00 | 19,096.20 | 0.00 | 0.00 | 0.00      | 0.00 | 28,000.00 | 28,000.00 |
| PROCURADOR LEGAL INVEST.CTAS.     | 20,000.00 | 16,765.50 | 0.00 | 0.00 | 0.00      | 0.00 | 20,000.00 | 20,000.00 |
| PROCURADOR LEGAL INVEST.CTAS.     | 48,083.29 | 10,378.98 | 0.00 | 0.00 | 0.00      | 0.00 | 48,083.29 | 48,083.29 |

|                                     |           |            |      |      |           |           |           |            |
|-------------------------------------|-----------|------------|------|------|-----------|-----------|-----------|------------|
| PROCURADOR LEGAL.                   | 30,000.00 | 22,468.07  | 0.00 | 0.00 | 0.00      | 0.00      | 30,000.00 | 30,000.00  |
| PROCURADOR LEGAL.                   | 25,000.00 | 17,596.33  | 0.00 | 0.00 | 0.00      | 0.00      | 22,500.00 | 22,500.00  |
| PROCURADOR LEGAL.                   | 35,000.00 | 21,449.55  | 0.00 | 0.00 | 0.00      | 0.00      | 34,927.08 | 34,927.08  |
| PROCURADOR LEGAL.                   | 18,000.00 | 9,542.50   | 0.00 | 0.00 | 0.00      | 0.00      | 17,925.00 | 17,925.00  |
| PROCURADOR LEGAL.                   | 45,791.53 | 103,392.46 | 0.00 | 0.00 | 87,838.05 | 0.00      | 45,052.72 | 132,890.77 |
| PROCURADOR LEGAL.                   | 45,791.54 | 12,347.20  | 0.00 | 0.00 | 0.00      | 0.00      | 45,791.54 | 45,791.54  |
| PROCURADOR LEGAL.                   | 35,000.00 | 25,785.67  | 0.00 | 0.00 | 0.00      | 0.00      | 34,416.67 | 34,416.67  |
| PROCURADOR LEGAL.                   | 38,000.00 | 28,017.00  | 0.00 | 0.00 | 0.00      | 0.00      | 38,000.00 | 38,000.00  |
| PROCURADOR LEGAL.                   | 31,076.14 | 14,773.41  | 0.00 | 0.00 | 0.00      | 0.00      | 30,493.46 | 30,493.46  |
| PROCURADOR LEGAL.                   | 45,791.54 | 9,131.55   | 0.00 | 0.00 | 0.00      | 0.00      | 45,791.54 | 45,791.54  |
| PROCURADOR LEGAL.                   | 25,000.00 | 19,415.09  | 0.00 | 0.00 | 0.00      | 0.00      | 24,947.92 | 24,947.92  |
| PROCURADOR LEGAL.                   | 30,000.00 | 20,437.00  | 0.00 | 0.00 | 0.00      | 0.00      | 30,000.00 | 30,000.00  |
| PROCURADOR PRECESO DE LEGALIZACION  | 25,000.00 | 19,547.00  | 0.00 | 0.00 | 0.00      | 0.00      | 25,000.00 | 25,000.00  |
| PROMOTOR SOCIAL                     | 22,000.00 | 18,465.50  | 0.00 | 0.00 | 0.00      | 0.00      | 22,000.00 | 22,000.00  |
| PROMOTOR DE DESARROLLO LOCAL        | 22,000.00 | 1,320.52   | 0.00 | 0.00 | 0.00      | 0.00      | 22,000.00 | 22,000.00  |
| PROMOTOR SOC PROY. HDR. PATUCA III  | 30,000.00 | 22,569.00  | 0.00 | 0.00 | 0.00      | 0.00      | 30,000.00 | 30,000.00  |
| PROMOTOR SOCIAL                     | 21,209.80 | 6,025.70   | 0.00 | 0.00 | 0.00      | 0.00      | 23,330.78 | 23,330.78  |
| PSICOLOGA                           | 22,000.00 | 18,405.50  | 0.00 | 0.00 | 0.00      | 0.00      | 22,000.00 | 22,000.00  |
| PSICOLOGA                           | 25,000.00 | 17,991.45  | 0.00 | 0.00 | 0.00      | 0.00      | 24,583.33 | 24,583.33  |
| RECEPCIONISTA                       | 16,422.03 | 0.00       | 0.00 | 0.00 | 0.00      | 0.00      | 16,422.03 | 16,422.03  |
| RECEPT.COMBUST. Y GUARDALM.         | 32,450.54 | 1,171.95   | 0.00 | 0.00 | 0.00      | 0.00      | 32,450.54 | 32,450.54  |
| RECEPTOR DE FONDOS I                | 25,842.73 | 4,882.25   | 0.00 | 0.00 | 0.00      | 0.00      | 25,280.01 | 25,280.01  |
| REDACTOR PUBLICITARIO               | 15,000.00 | 14,305.00  | 0.00 | 0.00 | 0.00      | 0.00      | 15,000.00 | 15,000.00  |
| REGENTE MEDICO TRES CENT.HIDROELEC. | 43,237.50 | 27,130.60  | 0.00 | 0.00 | 0.00      | 0.00      | 47,161.25 | 47,161.25  |
| RELACIONADORA PUBLICA               | 46,000.00 | 45,930.00  | 0.00 | 0.00 | 0.00      | 0.00      | 46,000.00 | 46,000.00  |
| REPRESERO                           | 14,979.23 | 18,504.68  | 0.00 | 0.00 | 0.00      | 11,733.74 | 14,979.23 | 26,712.97  |
| SECRET.PROCED.ADMTIVOS              | 50,294.53 | 33,324.70  | 0.00 | 0.00 | 0.00      | 0.00      | 50,084.97 | 50,084.97  |
| SECRETARIA                          | 24,500.00 | 628.61     | 0.00 | 0.00 | 0.00      | 0.00      | 24,500.00 | 24,500.00  |
| SECRETARIA                          | 30,000.00 | 2,506.06   | 0.00 | 0.00 | 0.00      | 0.00      | 30,000.00 | 30,000.00  |
| SECRETARIA ASISTENTE                | 26,000.00 | 9,991.16   | 0.00 | 0.00 | 0.00      | 0.00      | 25,945.83 | 25,945.83  |
| SECRETARIA AUX.                     | 18,464.03 | 0.00       | 0.00 | 0.00 | 21,511.66 | 0.00      | 19,599.47 | 41,111.13  |
| SECRETARIA AUX.                     | 18,464.03 | 8,579.15   | 0.00 | 0.00 | 0.00      | 0.00      | 16,002.16 | 16,002.16  |
| SECRETARIA AUX.                     | 18,464.03 | 0.00       | 0.00 | 0.00 | 0.00      | 0.00      | 16,231.43 | 16,231.43  |
| SECRETARIA AUX.                     | 14,771.22 | 14,205.70  | 0.00 | 0.00 | 0.00      | 0.00      | 14,450.70 | 14,450.70  |
| SECRETARIA AUX.                     | 12,518.08 | 3,931.77   | 0.00 | 0.00 | 0.00      | 0.00      | 12,518.08 | 12,518.08  |
| SECRETARIA CENTRAL TERMICA          | 7,426.59  | 7,181.59   | 0.00 | 0.00 | 0.00      | 0.00      | 7,426.59  | 7,426.59   |
| SECRETARIA CENTRAL TERMICA          | 9,283.24  | 9,041.53   | 0.00 | 0.00 | 0.00      | 0.00      | 21,870.34 | 21,870.34  |
| SECRETARIA DE ARQUITECTURA          | 13,158.29 | 12,693.54  | 0.00 | 0.00 | 0.00      | 0.00      | 13,158.29 | 13,158.29  |
| SECRETARIA DE DIRECCION EJECUTIVA   | 35,328.58 | 55,929.63  | 0.00 | 0.00 | 77,722.88 | 0.00      | 38,861.43 | 116,584.31 |
| SECRETARIA DE GERENCIA PATUCA       | 25,000.00 | 17,597.70  | 0.00 | 0.00 | 0.00      | 0.00      | 25,000.00 | 25,000.00  |
| SECRETARIA DE PROYECTO IV           | 31,138.97 | 10,952.40  | 0.00 | 0.00 | 0.00      | 0.00      | 31,138.97 | 31,138.97  |

|                        |           |           |      |      |           |      |           |           |
|------------------------|-----------|-----------|------|------|-----------|------|-----------|-----------|
| SECRETARIA EJECUTIVA   | 37,965.85 | 24,673.01 | 0.00 | 0.00 | 0.00      | 0.00 | 37,965.85 | 37,965.85 |
| SECRETARIA EJECUTIVA   | 37,965.86 | 25,086.07 | 0.00 | 0.00 | 0.00      | 0.00 | 37,965.86 | 37,965.86 |
| SECRETARIA I           | 19,442.32 | 1,470.93  | 0.00 | 0.00 | 0.00      | 0.00 | 13,802.09 | 13,802.09 |
| SECRETARIA I           | 19,442.32 | 2,000.44  | 0.00 | 0.00 | 0.00      | 0.00 | 19,442.32 | 19,442.32 |
| SECRETARIA I           | 19,442.32 | 14,111.92 | 0.00 | 0.00 | 0.00      | 0.00 | 19,118.28 | 19,118.28 |
| SECRETARIA I           | 13,356.31 | 12,885.62 | 0.00 | 0.00 | 0.00      | 0.00 | 13,356.31 | 13,356.31 |
| SECRETARIA I           | 19,442.32 | 9,024.16  | 0.00 | 0.00 | 0.00      | 0.00 | 19,442.32 | 19,442.32 |
| SECRETARIA I           | 19,442.32 | 7,755.80  | 0.00 | 0.00 | 0.00      | 0.00 | 19,442.32 | 19,442.32 |
| SECRETARIA I           | 19,442.32 | 3,417.31  | 0.00 | 0.00 | 0.00      | 0.00 | 19,442.32 | 19,442.32 |
| SECRETARIA I           | 19,442.32 | 7,608.03  | 0.00 | 0.00 | 0.00      | 0.00 | 17,498.09 | 17,498.09 |
| SECRETARIA I           | 14,224.47 | 8,055.74  | 0.00 | 0.00 | 0.00      | 0.00 | 14,224.47 | 14,224.47 |
| SECRETARIA I           | 19,442.32 | 629.44    | 0.00 | 0.00 | 0.00      | 0.00 | 19,442.32 | 19,442.32 |
| SECRETARIA I           | 13,356.31 | 11,158.51 | 0.00 | 0.00 | 0.00      | 0.00 | 13,356.31 | 13,356.31 |
| SECRETARIA I           | 13,158.29 | 28,569.27 | 0.00 | 0.00 | 12,032.73 | 0.00 | 20,952.21 | 32,984.94 |
| SECRETARIA I           | 19,442.32 | 2,292.97  | 0.00 | 0.00 | 0.00      | 0.00 | 18,794.24 | 18,794.24 |
| SECRETARIA I           | 19,442.31 | 6,753.96  | 0.00 | 0.00 | 0.00      | 0.00 | 19,442.31 | 19,442.31 |
| SECRETARIA I           | 14,224.47 | 13,772.03 | 0.00 | 0.00 | 0.00      | 0.00 | 14,017.03 | 14,017.03 |
| SECRETARIA I           | 19,442.32 | 16,101.81 | 0.00 | 0.00 | 0.00      | 0.00 | 21,505.84 | 21,505.84 |
| SECRETARIA I           | 14,224.47 | 13,223.96 | 0.00 | 0.00 | 0.00      | 0.00 | 13,720.69 | 13,720.69 |
| SECRETARIA I           | 19,442.32 | 7,473.59  | 0.00 | 0.00 | 0.00      | 0.00 | 18,672.32 | 18,672.32 |
| SECRETARIA I           | 19,442.32 | 8,219.67  | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| SECRETARIA I           | 19,442.32 | 11,040.64 | 0.00 | 0.00 | 0.00      | 0.00 | 19,442.32 | 19,442.32 |
| SECRETARIA I           | 19,442.32 | 4,267.91  | 0.00 | 0.00 | 0.00      | 0.00 | 21,386.55 | 21,386.55 |
| SECRETARIA I           | 19,442.32 | 1,764.85  | 0.00 | 0.00 | 0.00      | 0.00 | 16,809.51 | 16,809.51 |
| SECRETARIA I           | 19,442.32 | 16,299.82 | 0.00 | 0.00 | 0.00      | 0.00 | 19,442.32 | 19,442.32 |
| SECRETARIA I           | 19,442.32 | 5,875.28  | 0.00 | 0.00 | 0.00      | 0.00 | 19,118.28 | 19,118.28 |
| SECRETARIA I           | 19,442.32 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 19,442.32 | 19,442.32 |
| SECRETARIA I           | 19,442.32 | 7,302.09  | 0.00 | 0.00 | 0.00      | 0.00 | 18,794.24 | 18,794.24 |
| SECRETARIA I           | 19,442.32 | 7,828.11  | 0.00 | 0.00 | 0.00      | 0.00 | 19,442.32 | 19,442.32 |
| SECRETARIA I           | 19,442.32 | 19,059.82 | 0.00 | 0.00 | 0.00      | 0.00 | 19,442.32 | 19,442.32 |
| SECRETARIA I           | 13,356.31 | 11,158.51 | 0.00 | 0.00 | 0.00      | 0.00 | 13,356.31 | 13,356.31 |
| SECRETARIA I AUDITORIA | 18,361.85 | 132.05    | 0.00 | 0.00 | 0.00      | 0.00 | 18,323.60 | 18,323.60 |
| SECRETARIA II          | 12,126.75 | 11,517.95 | 0.00 | 0.00 | 0.00      | 0.00 | 12,126.75 | 12,126.75 |
| SECRETARIA II          | 21,870.34 | 36,159.06 | 0.00 | 0.00 | 33,534.52 | 0.00 | 21,870.34 | 55,404.86 |
| SECRETARIA II          | 21,870.34 | 1,857.77  | 0.00 | 0.00 | 0.00      | 0.00 | 21,779.22 | 21,779.22 |
| SECRETARIA II          | 21,870.34 | 2,394.60  | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II          | 12,518.08 | 9,944.74  | 0.00 | 0.00 | 0.00      | 0.00 | 12,518.08 | 12,518.08 |
| SECRETARIA II          | 19,184.51 | 13,364.59 | 0.00 | 0.00 | 0.00      | 0.00 | 19,184.51 | 19,184.51 |
| SECRETARIA II          | 21,870.34 | 1,439.63  | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II          | 15,158.44 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 15,158.44 | 15,158.44 |
| SECRETARIA II          | 17,496.27 | 14,043.62 | 0.00 | 0.00 | 0.00      | 0.00 | 14,288.62 | 14,288.62 |



|               |           |           |      |      |           |      |           |           |
|---------------|-----------|-----------|------|------|-----------|------|-----------|-----------|
| SECRETARIA II | 21,870.34 | 2,256.98  | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 21,870.34 | 2,660.07  | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 21,870.34 | 6,083.00  | 0.00 | 0.00 | 0.00      | 0.00 | 20,412.32 | 20,412.32 |
| SECRETARIA II | 21,870.35 | 15,308.98 | 0.00 | 0.00 | 0.00      | 0.00 | 20,776.83 | 20,776.83 |
| SECRETARIA II | 21,870.34 | 1,581.45  | 0.00 | 0.00 | 0.00      | 0.00 | 21,824.78 | 21,824.78 |
| SECRETARIA II | 12,126.75 | 11,652.52 | 0.00 | 0.00 | 0.00      | 0.00 | 11,722.52 | 11,722.52 |
| SECRETARIA II | 21,870.34 | 9,073.10  | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 21,870.34 | 52,627.36 | 0.00 | 0.00 | 37,179.58 | 0.00 | 21,870.34 | 59,049.92 |
| SECRETARIA II | 21,870.34 | 1,422.35  | 0.00 | 0.00 | 0.00      | 0.00 | 23,874.95 | 23,874.95 |
| SECRETARIA II | 21,870.34 | 3,698.21  | 0.00 | 0.00 | 0.00      | 0.00 | 21,733.65 | 21,733.65 |
| SECRETARIA II | 21,870.34 | 11,730.63 | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 21,870.34 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 21,824.78 | 21,824.78 |
| SECRETARIA II | 21,870.34 | 4,312.47  | 0.00 | 0.00 | 0.00      | 0.00 | 21,779.21 | 21,779.21 |
| SECRETARIA II | 21,870.34 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 21,870.34 | 56,074.00 | 0.00 | 0.00 | 0.00      | 0.00 | 65,611.02 | 65,611.02 |
| SECRETARIA II | 21,870.34 | 3,842.48  | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 21,870.34 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 20,651.65 | 20,651.65 |
| SECRETARIA II | 21,870.34 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 21,870.34 | 1,600.76  | 0.00 | 0.00 | 0.00      | 0.00 | 21,819.84 | 21,819.84 |
| SECRETARIA II | 21,870.34 | 3,611.72  | 0.00 | 0.00 | 0.00      | 0.00 | 21,733.65 | 21,733.65 |
| SECRETARIA II | 21,870.34 | 16,204.65 | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 15,158.44 | 2,117.91  | 0.00 | 0.00 | 0.00      | 0.00 | 15,158.44 | 15,158.44 |
| SECRETARIA II | 21,870.34 | 11,536.96 | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 21,870.34 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 21,870.34 | 13,255.15 | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 21,870.35 | 9,683.76  | 0.00 | 0.00 | 0.00      | 0.00 | 21,779.22 | 21,779.22 |
| SECRETARIA II | 21,870.34 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 21,870.34 | 56,159.61 | 0.00 | 0.00 | 48,425.66 | 0.00 | 22,183.30 | 70,608.96 |
| SECRETARIA II | 12,126.75 | 12,056.75 | 0.00 | 0.00 | 0.00      | 0.00 | 12,126.75 | 12,126.75 |
| SECRETARIA II | 21,870.34 | 6,743.44  | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 19,184.51 | 9,000.33  | 0.00 | 0.00 | 0.00      | 0.00 | 38,329.05 | 38,329.05 |
| SECRETARIA II | 21,870.34 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 21,870.34 | 10,799.06 | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70 | 27,494.70 |
| SECRETARIA II | 15,158.44 | 14,285.14 | 0.00 | 0.00 | 0.00      | 0.00 | 15,158.44 | 15,158.44 |
| SECRETARIA II | 15,158.44 | 8,139.44  | 0.00 | 0.00 | 0.00      | 0.00 | 11,000.44 | 11,000.44 |
| SECRETARIA II | 21,870.34 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 21,779.21 | 21,779.21 |
| SECRETARIA II | 21,870.34 | 2,397.02  | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 21,870.34 | 4,365.46  | 0.00 | 0.00 | 0.00      | 0.00 | 21,733.65 | 21,733.65 |
| SECRETARIA II | 21,870.34 | 18,872.59 | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 21,870.34 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 21,505.83 | 21,505.83 |
| SECRETARIA II | 21,870.34 | 5,407.20  | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |

|               |           |           |      |      |           |      |           |           |
|---------------|-----------|-----------|------|------|-----------|------|-----------|-----------|
| SECRETARIA II | 21,870.34 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 21,870.34 | 8,916.36  | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 15,158.44 | 24,913.11 | 0.00 | 0.00 | 24,409.30 | 0.00 | 15,095.28 | 39,504.58 |
| SECRETARIA II | 21,870.34 | 3,131.38  | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 21,870.35 | 24,003.49 | 0.00 | 0.00 | 0.00      | 0.00 | 28,515.28 | 28,515.28 |
| SECRETARIA II | 21,870.34 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 58,320.90 | 58,320.90 |
| SECRETARIA II | 21,870.34 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 22,722.00 | 22,722.00 |
| SECRETARIA II | 21,870.34 | 19,239.76 | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 21,870.34 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 21,505.83 | 21,505.83 |
| SECRETARIA II | 21,870.34 | 11,950.85 | 0.00 | 0.00 | 0.00      | 0.00 | 18,954.30 | 18,954.30 |
| SECRETARIA II | 21,870.34 | 30,671.57 | 0.00 | 0.00 | 42,487.98 | 0.00 | 29,043.86 | 71,531.84 |
| SECRETARIA II | 21,870.34 | 8,503.89  | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 21,870.34 | 125.61    | 0.00 | 0.00 | 0.00      | 0.00 | 21,100.34 | 21,100.34 |
| SECRETARIA II | 21,870.34 | 7,260.42  | 0.00 | 0.00 | 0.00      | 0.00 | 22,430.22 | 22,430.22 |
| SECRETARIA II | 21,870.34 | 7,932.54  | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70 | 27,494.70 |
| SECRETARIA II | 21,870.34 | 1,057.37  | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 19,184.51 | 12,941.62 | 0.00 | 0.00 | 0.00      | 0.00 | 19,184.51 | 19,184.51 |
| SECRETARIA II | 21,870.34 | 13,748.27 | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 21,870.34 | 17,134.79 | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 21,870.34 | 769.34    | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 21,870.34 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 15,158.44 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 15,158.44 | 15,158.44 |
| SECRETARIA II | 21,870.34 | 1,603.19  | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 21,870.34 | 31,239.99 | 0.00 | 0.00 | 47,592.55 | 0.00 | 28,566.44 | 76,158.99 |
| SECRETARIA II | 17,496.27 | 6,837.61  | 0.00 | 0.00 | 0.00      | 0.00 | 8,748.13  | 8,748.13  |
| SECRETARIA II | 21,870.34 | 12,790.25 | 0.00 | 0.00 | 0.00      | 0.00 | 23,684.31 | 23,684.31 |
| SECRETARIA II | 21,870.34 | 1,004.83  | 0.00 | 0.00 | 0.00      | 0.00 | 21,095.77 | 21,095.77 |
| SECRETARIA II | 21,870.34 | 10,757.43 | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 21,870.34 | 2,418.81  | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 21,870.34 | 14,276.11 | 0.00 | 0.00 | 0.00      | 0.00 | 24,057.37 | 24,057.37 |
| SECRETARIA II | 21,870.34 | 5,275.55  | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 21,870.34 | 37,390.09 | 0.00 | 0.00 | 47,261.14 | 0.00 | 27,800.67 | 75,061.81 |
| SECRETARIA II | 21,870.34 | 2,057.29  | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70 | 27,494.70 |
| SECRETARIA II | 21,870.34 | 13,587.12 | 0.00 | 0.00 | 0.00      | 0.00 | 20,549.00 | 20,549.00 |
| SECRETARIA II | 21,870.34 | 55,713.90 | 0.00 | 0.00 | 37,179.58 | 0.00 | 21,870.34 | 59,049.92 |
| SECRETARIA II | 21,870.34 | 11,139.46 | 0.00 | 0.00 | 0.00      | 0.00 | 21,505.83 | 21,505.83 |
| SECRETARIA II | 21,870.34 | 11,261.42 | 0.00 | 0.00 | 0.00      | 0.00 | 24,057.37 | 24,057.37 |
| SECRETARIA II | 21,870.34 | 49,101.59 | 0.00 | 0.00 | 33,534.52 | 0.00 | 21,870.34 | 55,404.86 |
| SECRETARIA II | 21,870.34 | 1,765.62  | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA II | 21,870.34 | 1,618.56  | 0.00 | 0.00 | 0.00      | 0.00 | 27,141.21 | 27,141.21 |
| SECRETARIA II | 21,870.35 | 18,355.30 | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.35 | 21,870.35 |

|                |           |           |      |      |           |      |           |           |
|----------------|-----------|-----------|------|------|-----------|------|-----------|-----------|
| SECRETARIA II  | 21,870.35 | 14,767.59 | 0.00 | 0.00 | 0.00      | 0.00 | 21,824.79 | 21,824.79 |
| SECRETARIA II  | 21,870.34 | 2,484.34  | 0.00 | 0.00 | 0.00      | 0.00 | 21,870.34 | 21,870.34 |
| SECRETARIA III | 27,231.09 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 27,231.09 | 27,231.09 |
| SECRETARIA III | 27,494.69 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 28,561.42 | 28,561.42 |
| SECRETARIA III | 15,517.60 | 10,748.66 | 0.00 | 0.00 | 0.00      | 0.00 | 15,363.59 | 15,363.59 |
| SECRETARIA III | 27,494.70 | 9,319.20  | 0.00 | 0.00 | 0.00      | 0.00 | 34,921.67 | 34,921.67 |
| SECRETARIA III | 27,494.70 | 3,115.01  | 0.00 | 0.00 | 0.00      | 0.00 | 25,948.13 | 25,948.13 |
| SECRETARIA III | 27,494.70 | 18,039.40 | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70 | 27,494.70 |
| SECRETARIA III | 27,494.70 | 17,294.06 | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70 | 27,494.70 |
| SECRETARIA III | 27,494.70 | 35,692.17 | 0.00 | 0.00 | 51,323.44 | 0.00 | 27,265.58 | 78,589.02 |
| SECRETARIA III | 27,494.70 | 21,528.00 | 0.00 | 0.00 | 0.00      | 0.00 | 26,578.21 | 26,578.21 |
| SECRETARIA III | 27,494.70 | 29,740.85 | 0.00 | 0.00 | 51,323.44 | 0.00 | 27,494.70 | 78,818.14 |
| SECRETARIA III | 27,494.70 | 9,823.16  | 0.00 | 0.00 | 56,463.19 | 0.00 | 29,988.65 | 86,451.84 |
| SECRETARIA III | 27,494.70 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70 | 27,494.70 |
| SECRETARIA III | 27,494.70 | 9,301.92  | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70 | 27,494.70 |
| SECRETARIA III | 27,494.70 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 27,322.86 | 27,322.86 |
| SECRETARIA III | 27,494.70 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70 | 27,494.70 |
| SECRETARIA III | 27,494.70 | 681.72    | 0.00 | 0.00 | 0.00      | 0.00 | 27,036.46 | 27,036.46 |
| SECRETARIA III | 27,494.70 | 11,079.38 | 0.00 | 0.00 | 0.00      | 0.00 | 28,003.41 | 28,003.41 |
| SECRETARIA III | 27,494.70 | 57,803.06 | 0.00 | 0.00 | 63,751.91 | 0.00 | 33,527.97 | 97,279.88 |
| SECRETARIA III | 17,074.83 | 13,766.87 | 0.00 | 0.00 | 0.00      | 0.00 | 17,074.83 | 17,074.83 |
| SECRETARIA III | 27,494.70 | 1,518.90  | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70 | 27,494.70 |
| SECRETARIA III | 27,494.70 | 19,661.96 | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70 | 27,494.70 |
| SECRETARIA III | 27,494.70 | 11,935.66 | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70 | 27,494.70 |
| SECRETARIA III | 27,494.70 | 7,898.44  | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70 | 27,494.70 |
| SECRETARIA III | 27,494.70 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70 | 27,494.70 |
| SECRETARIA III | 27,494.70 | 6,319.99  | 0.00 | 0.00 | 0.00      | 0.00 | 27,036.46 | 27,036.46 |
| SECRETARIA III | 27,494.70 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 26,578.21 | 26,578.21 |
| SECRETARIA III | 27,494.70 | 3,303.14  | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70 | 27,494.70 |
| SECRETARIA III | 19,397.00 | 15,671.04 | 0.00 | 0.00 | 0.00      | 0.00 | 19,397.00 | 19,397.00 |
| SECRETARIA III | 27,494.70 | 58,155.85 | 0.00 | 0.00 | 51,323.44 | 0.00 | 27,494.70 | 78,818.14 |
| SECRETARIA III | 27,494.69 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 27,952.93 | 27,952.93 |
| SECRETARIA III | 27,494.70 | 19,425.84 | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70 | 27,494.70 |
| SECRETARIA III | 27,494.70 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70 | 27,494.70 |
| SECRETARIA III | 19,352.00 | 12,900.43 | 0.00 | 0.00 | 0.00      | 0.00 | 19,352.00 | 19,352.00 |
| SECRETARIA III | 24,331.60 | 7,304.73  | 0.00 | 0.00 | 0.00      | 0.00 | 48,612.51 | 48,612.51 |
| SECRETARIA III | 27,494.70 | 3,101.63  | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70 | 27,494.70 |
| SECRETARIA III | 27,494.70 | 13,316.83 | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70 | 27,494.70 |
| SECRETARIA III | 27,494.70 | 20,926.65 | 0.00 | 0.00 | 0.00      | 0.00 | 26,119.97 | 26,119.97 |
| SECRETARIA III | 27,494.70 | 4,827.06  | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70 | 27,494.70 |
| SECRETARIA III | 27,494.70 | 9,174.62  | 0.00 | 0.00 | 0.00      | 0.00 | 37,900.23 | 37,900.23 |

|                                     |           |           |      |      |           |      |           |            |
|-------------------------------------|-----------|-----------|------|------|-----------|------|-----------|------------|
| SECRETARIA III                      | 27,494.70 | 268.50    | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70 | 27,494.70  |
| SECRETARIA III                      | 20,000.00 | 13,428.70 | 0.00 | 0.00 | 0.00      | 0.00 | 20,000.00 | 20,000.00  |
| SECRETARIA III                      | 27,494.70 | 17,218.93 | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70 | 27,494.70  |
| SECRETARIA III                      | 27,494.70 | 12,922.93 | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70 | 27,494.70  |
| SECRETARIA III                      | 27,494.70 | 4,803.96  | 0.00 | 0.00 | 0.00      | 0.00 | 27,380.14 | 27,380.14  |
| SECRETARIA III                      | 27,494.70 | 17,884.08 | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70 | 27,494.70  |
| SECRETARIA III                      | 27,494.70 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 22,797.69 | 22,797.69  |
| SECRETARIA IV                       | 31,138.96 | 13,586.16 | 0.00 | 0.00 | 0.00      | 0.00 | 31,138.96 | 31,138.96  |
| SECRETARIA IV                       | 31,138.96 | 22,291.71 | 0.00 | 0.00 | 0.00      | 0.00 | 31,138.96 | 31,138.96  |
| SECRETARIA IV                       | 31,138.96 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 31,138.96 | 31,138.96  |
| SECRETARIA IV                       | 31,138.96 | 3,259.17  | 0.00 | 0.00 | 0.00      | 0.00 | 31,138.96 | 31,138.96  |
| SECRETARIA IV                       | 31,138.96 | 19,075.58 | 0.00 | 0.00 | 0.00      | 0.00 | 35,366.71 | 35,366.71  |
| SECRETARIA IV                       | 31,138.97 | 66,858.30 | 0.00 | 0.00 | 61,351.45 | 0.00 | 32,866.85 | 94,218.30  |
| SECRETARIA IV                       | 31,138.96 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 30,944.34 | 30,944.34  |
| SECRETARIA IV                       | 31,138.96 | 12,093.62 | 0.00 | 0.00 | 0.00      | 0.00 | 31,138.96 | 31,138.96  |
| SECRETARIA IV                       | 31,138.96 | 2,159.42  | 0.00 | 0.00 | 0.00      | 0.00 | 31,138.96 | 31,138.96  |
| SECRETARIA IV                       | 31,138.96 | 23,670.91 | 0.00 | 0.00 | 0.00      | 0.00 | 47,422.58 | 47,422.58  |
| SECRETARIA IV                       | 27,802.65 | 4,983.16  | 0.00 | 0.00 | 0.00      | 0.00 | 28,613.56 | 28,613.56  |
| SECRETARIA IV                       | 31,138.96 | 4,353.36  | 0.00 | 0.00 | 0.00      | 0.00 | 31,138.96 | 31,138.96  |
| SECRETARIA IV                       | 31,138.97 | 7,023.16  | 0.00 | 0.00 | 0.00      | 0.00 | 31,138.97 | 31,138.97  |
| SECRETARIA IV                       | 31,138.96 | 130.77    | 0.00 | 0.00 | 0.00      | 0.00 | 31,074.09 | 31,074.09  |
| SECRETARIA IV                       | 31,138.96 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 31,074.09 | 31,074.09  |
| SECRETARIA IV                       | 31,138.96 | 3,166.89  | 0.00 | 0.00 | 0.00      | 0.00 | 28,212.96 | 28,212.96  |
| SECRETARIA IV                       | 31,138.96 | 6,903.19  | 0.00 | 0.00 | 0.00      | 0.00 | 30,944.34 | 30,944.34  |
| SECRETARIA IV                       | 31,138.96 | 16,730.20 | 0.00 | 0.00 | 0.00      | 0.00 | 31,138.96 | 31,138.96  |
| SECRETARIA IV                       | 20,021.00 | 12,379.00 | 0.00 | 0.00 | 0.00      | 0.00 | 20,021.00 | 20,021.00  |
| SECRETARIA IV                       | 31,138.96 | 1,326.98  | 0.00 | 0.00 | 0.00      | 0.00 | 30,100.99 | 30,100.99  |
| SECRETARIA IV                       | 31,138.96 | 1,131.59  | 0.00 | 0.00 | 0.00      | 0.00 | 30,100.99 | 30,100.99  |
| SECRETARIA IV                       | 31,138.96 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 27,960.19 | 27,960.19  |
| SECRETARIA IV AUDITORIA             | 31,165.91 | 2,840.43  | 0.00 | 0.00 | 0.00      | 0.00 | 31,165.91 | 31,165.91  |
| SECRETARIA IV AUDITORIA             | 31,165.91 | 1,296.73  | 0.00 | 0.00 | 0.00      | 0.00 | 31,165.91 | 31,165.91  |
| SECRETARIA MISION CHINA             | 28,407.12 | 5,653.87  | 0.00 | 0.00 | 0.00      | 0.00 | 28,407.12 | 28,407.12  |
| SECRETARIA OFICINISTA               | 27,494.70 | 861.22    | 0.00 | 0.00 | 0.00      | 0.00 | 27,494.70 | 27,494.70  |
| SECRETARIA V                        | 35,991.08 | 3,669.76  | 0.00 | 0.00 | 0.00      | 0.00 | 35,916.10 | 35,916.10  |
| SECRETARIA V                        | 35,991.08 | 1,538.90  | 0.00 | 0.00 | 0.00      | 0.00 | 35,991.08 | 35,991.08  |
| SECRETARIA V                        | 35,991.09 | 35,746.09 | 0.00 | 0.00 | 0.00      | 0.00 | 35,991.09 | 35,991.09  |
| SECRETARIA V                        | 35,991.08 | 22,788.48 | 0.00 | 0.00 | 0.00      | 0.00 | 35,991.08 | 35,991.08  |
| SECRETARIA V.                       | 35,991.00 | 67,214.54 | 0.00 | 0.00 | 67,183.20 | 0.00 | 35,991.00 | 103,174.20 |
| SECRETARIA V-A                      | 37,900.23 | 20,872.25 | 0.00 | 0.00 | 0.00      | 0.00 | 37,900.23 | 37,900.23  |
| SECRETARIA V-A                      | 37,900.23 | 17,407.63 | 0.00 | 0.00 | 0.00      | 0.00 | 44,659.25 | 44,659.25  |
| SECRETARIO SIST.ELECT. DE CATACAMAS | 15,158.44 | 6,334.88  | 0.00 | 0.00 | 0.00      | 0.00 | 15,158.44 | 15,158.44  |

|                                     |           |           |      |      |           |           |           |            |
|-------------------------------------|-----------|-----------|------|------|-----------|-----------|-----------|------------|
| SEGUIMIENTO MONITOREO Y EVAL. UEP   | 45,000.00 | 35,769.00 | 0.00 | 0.00 | 0.00      | 0.00      | 45,000.00 | 45,000.00  |
| SUB ADMOR HIDROEL.FCO. MORAZAN      | 49,742.00 | 29,852.56 | 0.00 | 0.00 | 0.00      | 0.00      | 49,742.00 | 49,742.00  |
| SUB AUDITOR                         | 59,316.60 | 23,717.80 | 0.00 | 0.00 | 0.00      | 0.00      | 59,316.60 | 59,316.60  |
| SUB COORD.CTROL PERDIDAS NIVEL NAC. | 77,695.20 | 58,624.03 | 0.00 | 0.00 | 0.00      | 0.00      | 77,695.20 | 77,695.20  |
| SUB DIRECTORA LEGAL                 | 48,083.29 | 4,455.63  | 0.00 | 0.00 | 0.00      | 0.00      | 50,000.00 | 50,000.00  |
| SUB JEFE ALMACEN                    | 33,018.85 | 28,275.68 | 0.00 | 0.00 | 0.00      | 0.00      | 33,018.85 | 33,018.85  |
| SUB JEFE ALMACEN                    | 33,018.85 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 33,018.85 | 33,018.85  |
| SUB JEFE ALMACEN                    | 33,018.85 | 1,776.55  | 0.00 | 0.00 | 0.00      | 0.00      | 32,674.90 | 32,674.90  |
| SUB JEFE AREA EL NEGRITO, YORO      | 24,000.00 | 18,200.50 | 0.00 | 0.00 | 0.00      | 0.00      | 24,000.00 | 24,000.00  |
| SUB JEFE DE SEGURIDAD INTERNA       | 25,000.00 | 5,493.00  | 0.00 | 0.00 | 0.00      | 0.00      | 25,000.00 | 25,000.00  |
| SUB JEFE DE SIST ELECT.DE TROJES    | 24,000.00 | 19,335.50 | 0.00 | 0.00 | 0.00      | 0.00      | 24,000.00 | 24,000.00  |
| SUB JEFE SIST.ELEC.DE MORAZAN       | 25,351.93 | 16,192.06 | 0.00 | 0.00 | 0.00      | 0.00      | 24,929.40 | 24,929.40  |
| SUB-COORD. DE APOYO LOGISTICO       | 12,000.00 | 11,570.00 | 0.00 | 0.00 | 0.00      | 0.00      | 12,000.00 | 12,000.00  |
| SUBDIR.DE PLANIFICACION             | 71,296.46 | 48,745.36 | 0.00 | 0.00 | 0.00      | 0.00      | 71,296.46 | 71,296.46  |
| SUBDIR.DE PLANIFICACION             | 71,296.47 | 46,614.69 | 0.00 | 0.00 | 0.00      | 0.00      | 71,296.47 | 71,296.47  |
| SUB-DIRECT.Y MAESTRA DE KINDER      | 18,000.00 | 14,793.50 | 0.00 | 0.00 | 0.00      | 0.00      | 16,500.00 | 16,500.00  |
| SUBDIRECTOR ADMINISTRATIVO UEPER    | 60,000.00 | 42,404.00 | 0.00 | 0.00 | 0.00      | 0.00      | 60,000.00 | 60,000.00  |
| SUBDIRECTOR AMBIENTAL               | 50,000.00 | 37,769.00 | 0.00 | 0.00 | 0.00      | 0.00      | 50,000.00 | 50,000.00  |
| SUB-DIRECTOR DESARR.EMPRES.         | 70,851.50 | 55,601.59 | 0.00 | 0.00 | 0.00      | 0.00      | 70,851.50 | 70,851.50  |
| SUBDIRECTORA DE ESTRATEGIAS Y COMUN | 50,000.00 | 37,769.00 | 0.00 | 0.00 | 0.00      | 0.00      | 50,000.00 | 50,000.00  |
| SUB-GERENTE                         | 81,235.50 | 40,462.22 | 0.00 | 0.00 | 0.00      | 0.00      | 81,235.50 | 81,235.50  |
| SUB-GERENTE                         | 79,461.84 | 56,019.09 | 0.00 | 0.00 | 0.00      | 0.00      | 79,461.84 | 79,461.84  |
| SUB-GERENTE REGIONALES              | 71,280.00 | 52,165.65 | 0.00 | 0.00 | 0.00      | 0.00      | 71,280.00 | 71,280.00  |
| SUB-GERENTE REGIONALES              | 77,695.20 | 56,107.90 | 0.00 | 0.00 | 0.00      | 0.00      | 77,695.20 | 77,695.20  |
| SUB-GERENTE REGIONALES              | 77,695.20 | 62,100.16 | 0.00 | 0.00 | 0.00      | 0.00      | 77,695.20 | 77,695.20  |
| SUB-GERENTE REGIONALES              | 77,695.20 | 57,304.33 | 0.00 | 0.00 | 0.00      | 0.00      | 77,695.20 | 77,695.20  |
| SUB-GERENTE REGIONALES              | 77,695.20 | 40,735.74 | 0.00 | 0.00 | 0.00      | 0.00      | 77,695.20 | 77,695.20  |
| SUB-JEFE DE OBRAS CIVILES           | 44,000.00 | 22,940.47 | 0.00 | 0.00 | 0.00      | 0.00      | 42,533.33 | 42,533.33  |
| SUB-JEFE DEL SISTEMA ELECTRICO      | 21,000.00 | 17,790.50 | 0.00 | 0.00 | 0.00      | 0.00      | 21,000.00 | 21,000.00  |
| SUPERIN.MANTTO. ELECTRO- MEC.CCT    | 40,953.82 | 29,480.82 | 0.00 | 0.00 | 0.00      | 0.00      | 45,816.12 | 45,816.12  |
| SUPERINTENDENTE DE OPERACIÓN CCT    | 33,118.84 | 29,453.55 | 0.00 | 0.00 | 0.00      | 0.00      | 37,981.14 | 37,981.14  |
| SUPERINTENDENTE SERVICIOS DE OPERAC | 30,631.25 | 21,095.94 | 0.00 | 0.00 | 0.00      | 0.00      | 30,631.25 | 30,631.25  |
| SUPERV. APOYO LOGISTICO N.O.        | 31,526.33 | 14,306.68 | 0.00 | 0.00 | 0.00      | 0.00      | 31,526.33 | 31,526.33  |
| SUPERV. DE CUADRILLAS               | 33,348.13 | 19,593.86 | 0.00 | 0.00 | 0.00      | 17,090.91 | 33,292.33 | 50,383.24  |
| SUPERV. DE CUADRILLAS               | 33,348.13 | 16,081.20 | 0.00 | 0.00 | 0.00      | 0.00      | 33,348.13 | 33,348.13  |
| SUPERV. DE CUADRILLAS               | 33,348.13 | 21,060.69 | 0.00 | 0.00 | 0.00      | 43,821.52 | 33,348.13 | 77,169.65  |
| SUPERV. DE CUADRILLAS               | 33,348.13 | 9,543.42  | 0.00 | 0.00 | 0.00      | 7,503.33  | 33,848.13 | 41,351.46  |
| SUPERV. DE CUADRILLAS               | 33,348.14 | 94,919.01 | 0.00 | 0.00 | 77,812.33 | 41,448.97 | 33,292.34 | 152,553.64 |
| SUPERV. DE CUADRILLAS               | 33,348.13 | 10,923.05 | 0.00 | 0.00 | 0.00      | 8,566.30  | 17,174.07 | 25,740.37  |
| SUPERV. DE CUADRILLAS               | 33,348.13 | 45,505.03 | 0.00 | 0.00 | 0.00      | 44,401.63 | 29,401.71 | 73,803.34  |
| SUPERV. DE CUADRILLAS               | 33,348.13 | 11,300.94 | 0.00 | 0.00 | 0.00      | 0.00      | 33,348.13 | 33,348.13  |

|                                     |           |            |      |      |            |           |           |            |
|-------------------------------------|-----------|------------|------|------|------------|-----------|-----------|------------|
| SUPERV. DE CUADRILLAS               | 33,348.13 | 52,252.49  | 0.00 | 0.00 | 0.00       | 38,794.97 | 33,292.33 | 72,087.30  |
| SUPERV. DE CUADRILLAS               | 33,348.13 | 19,166.40  | 0.00 | 0.00 | 0.00       | 15,840.36 | 33,848.13 | 49,688.49  |
| SUPERV. DE CUADRILLAS               | 33,348.13 | 36,706.99  | 0.00 | 0.00 | 0.00       | 13,756.10 | 33,848.13 | 47,604.23  |
| SUPERV. DE CUADRILLAS               | 33,348.13 | 16,144.60  | 0.00 | 0.00 | 0.00       | 3,334.81  | 33,348.13 | 36,682.94  |
| SUPERV. DE CUADRILLAS               | 33,348.13 | 13,581.51  | 0.00 | 0.00 | 0.00       | 25,122.24 | 29,957.52 | 55,079.76  |
| SUPERV. DE CUADRILLAS               | 33,348.13 | 19,624.95  | 0.00 | 0.00 | 0.00       | 14,311.90 | 33,348.13 | 47,660.03  |
| SUPERV. DE CUADRILLAS               | 33,348.13 | 44,694.68  | 0.00 | 0.00 | 0.00       | 41,268.29 | 33,848.13 | 75,116.42  |
| SUPERV. DE CUADRILLAS               | 33,348.13 | 41,809.59  | 0.00 | 0.00 | 0.00       | 28,109.69 | 33,348.13 | 61,457.82  |
| SUPERV. DE CUADRILLAS               | 33,348.13 | 2,737.02   | 0.00 | 0.00 | 0.00       | 0.00      | 33,348.13 | 33,348.13  |
| SUPERV. DE CUADRILLAS               | 33,348.13 | 14,704.12  | 0.00 | 0.00 | 0.00       | 0.00      | 33,348.13 | 33,348.13  |
| SUPERV. DE CUADRILLAS               | 33,348.13 | 5,102.72   | 0.00 | 0.00 | 0.00       | 0.00      | 33,348.13 | 33,348.13  |
| SUPERV. DE CUADRILLAS               | 33,348.13 | 0.00       | 0.00 | 0.00 | 0.00       | 37,127.57 | 33,348.13 | 70,475.70  |
| SUPERV. DE CUADRILLAS               | 33,348.14 | 106,087.03 | 0.00 | 0.00 | 73,365.91  | 12,845.98 | 33,848.14 | 120,060.03 |
| SUPERV. DE CUADRILLAS               | 33,348.13 | 9,300.89   | 0.00 | 0.00 | 0.00       | 0.00      | 31,902.83 | 31,902.83  |
| SUPERV. DE SISTEMAS AMR             | 33,348.13 | 18,644.06  | 0.00 | 0.00 | 0.00       | 10,852.03 | 33,348.13 | 44,200.16  |
| SUPERV. DE SISTEMAS AMR             | 33,348.13 | 2,058.09   | 0.00 | 0.00 | 0.00       | 16,257.20 | 32,583.90 | 48,841.10  |
| SUPERV. OPERAC. II                  | 37,399.74 | 80,084.81  | 0.00 | 0.00 | 69,812.85  | 24,637.08 | 37,899.74 | 132,349.67 |
| SUPERV. OPERAC. II                  | 37,399.74 | 13,754.48  | 0.00 | 0.00 | 0.00       | 22,291.78 | 37,899.74 | 60,191.52  |
| SUPERV. OPERACION I                 | 31,526.33 | 10,165.82  | 0.00 | 0.00 | 0.00       | 0.00      | 32,450.55 | 32,450.55  |
| SUPERV. OPERACION I                 | 31,526.33 | 24,838.80  | 0.00 | 0.00 | 0.00       | 19,927.27 | 31,526.33 | 51,453.60  |
| SUPERV. SERV. GRALES.               | 17,346.22 | 4,987.95   | 0.00 | 0.00 | 0.00       | 0.00      | 17,346.22 | 17,346.22  |
| SUPERV. SERV. GRALES.               | 24,701.47 | 0.00       | 0.00 | 0.00 | 0.00       | 0.00      | 28,818.24 | 28,818.24  |
| SUPERV. Y GESTOR DE SERVIDUMBRES    | 32,273.00 | 10,274.40  | 0.00 | 0.00 | 0.00       | 0.00      | 32,273.00 | 32,273.00  |
| SUPERV.APOYO LOGISTICO              | 15,908.92 | 14,580.54  | 0.00 | 0.00 | 0.00       | 0.00      | 15,908.92 | 15,908.92  |
| SUPERV.APOYO LOGISTICO              | 24,000.00 | 19,414.79  | 0.00 | 0.00 | 0.00       | 0.00      | 24,000.00 | 24,000.00  |
| SUPERV.APOYO LOGISTICO              | 51,312.55 | 119,345.14 | 0.00 | 0.00 | 119,729.28 | 0.00      | 51,312.55 | 171,041.83 |
| SUPERV.APOYO LOGISTICO              | 19,000.00 | 12,944.75  | 0.00 | 0.00 | 0.00       | 0.00      | 19,000.00 | 19,000.00  |
| SUPERV.CENTRALES RENOV. Y COMB.ALTE | 35,819.98 | 4,693.49   | 0.00 | 0.00 | 0.00       | 0.00      | 35,819.98 | 35,819.98  |
| SUPERV.CTAS.INCOBRABLES             | 16,000.00 | 9,635.60   | 0.00 | 0.00 | 0.00       | 0.00      | 16,000.00 | 16,000.00  |
| SUPERV.DE INSP.E INSTAL.            | 31,526.33 | 24,885.33  | 0.00 | 0.00 | 0.00       | 14,344.48 | 31,526.33 | 45,870.81  |
| SUPERV.DE MANTTO ELECTROMECC.       | 37,750.55 | 2,076.23   | 0.00 | 0.00 | 0.00       | 0.00      | 37,750.55 | 37,750.55  |
| SUPERV.LINEAS DE TRANSM.            | 33,344.27 | 30,421.51  | 0.00 | 0.00 | 0.00       | 19,964.89 | 33,844.27 | 53,809.16  |
| SUPERV.MANTTO. ESTAC.HIDRO.II       | 39,214.64 | 2,688.17   | 0.00 | 0.00 | 0.00       | 0.00      | 38,724.46 | 38,724.46  |
| SUPERV.MANTTO.ESTAC.HIDRO.I         | 24,017.42 | 50,162.60  | 0.00 | 0.00 | 35,411.23  | 0.00      | 24,017.42 | 59,428.65  |
| SUPERV.OBRAS CIVILES I              | 22,655.12 | 9,135.72   | 0.00 | 0.00 | 0.00       | 2,435.42  | 23,155.12 | 25,590.54  |
| SUPERV.PROC.COMERCIALES             | 22,845.95 | 5,918.15   | 0.00 | 0.00 | 0.00       | 0.00      | 21,608.46 | 21,608.46  |
| SUPERV.PROC.COMERCIALES             | 31,526.33 | 2,319.67   | 0.00 | 0.00 | 0.00       | 0.00      | 29,216.33 | 29,216.33  |
| SUPERV.PROC.COMERCIALES             | 31,526.33 | 102,200.07 | 0.00 | 0.00 | 82,216.79  | 0.00      | 55,635.78 | 137,852.57 |
| SUPERV.PROC.COMERCIALES             | 31,526.33 | 0.00       | 0.00 | 0.00 | 0.00       | 0.00      | 28,308.02 | 28,308.02  |
| SUPERV.PROC.COMERCIALES             | 31,526.33 | 2,235.45   | 0.00 | 0.00 | 0.00       | 0.00      | 31,526.33 | 31,526.33  |
| SUPERV.PROC.COMERCIALES             | 31,526.32 | 20,760.59  | 0.00 | 0.00 | 0.00       | 13,464.37 | 31,526.32 | 44,990.69  |

|                                   |           |           |      |      |      |           |           |           |
|-----------------------------------|-----------|-----------|------|------|------|-----------|-----------|-----------|
| SUPERV.PROC.COMERCIALES           | 31,526.33 | 4,114.61  | 0.00 | 0.00 | 0.00 | 0.00      | 31,526.33 | 31,526.33 |
| SUPERV.TALLER ELECTROMECC.        | 33,348.13 | 6,175.42  | 0.00 | 0.00 | 0.00 | 8,059.13  | 33,848.13 | 41,907.26 |
| SUPERVISOR                        | 18,000.00 | 14,465.50 | 0.00 | 0.00 | 0.00 | 0.00      | 17,400.00 | 17,400.00 |
| SUPERVISOR DE CUENCAS             | 15,252.00 | 12,447.14 | 0.00 | 0.00 | 0.00 | 0.00      | 15,252.00 | 15,252.00 |
| SUPERVISOR ALMACEN_N.O.           | 25,482.82 | 6,928.70  | 0.00 | 0.00 | 0.00 | 0.00      | 50,965.64 | 50,965.64 |
| SUPERVISOR AMBIENTAL              | 35,000.00 | 26,369.00 | 0.00 | 0.00 | 0.00 | 0.00      | 35,000.00 | 35,000.00 |
| SUPERVISOR CAMPO PARA PROY. I     | 20,338.38 | 28,810.52 | 0.00 | 0.00 | 0.00 | 9,914.97  | 20,338.38 | 30,253.35 |
| SUPERVISOR CAMPO PARA PROY. I     | 20,338.38 | 1,675.89  | 0.00 | 0.00 | 0.00 | 0.00      | 20,338.38 | 20,338.38 |
| SUPERVISOR CAMPO PARA PROYECTO II | 25,495.93 | 12,561.55 | 0.00 | 0.00 | 0.00 | 0.00      | 25,995.93 | 25,995.93 |
| SUPERVISOR CAMPO PARA PROYECTO II | 25,495.93 | 7,458.91  | 0.00 | 0.00 | 0.00 | 0.00      | 25,495.93 | 25,495.93 |
| SUPERVISOR DE APOYO LOGISTICO     | 11,000.00 | 10,600.00 | 0.00 | 0.00 | 0.00 | 0.00      | 11,000.00 | 11,000.00 |
| SUPERVISOR DE APOYO LOGISTICO     | 12,000.00 | 9,780.50  | 0.00 | 0.00 | 0.00 | 0.00      | 12,000.00 | 12,000.00 |
| SUPERVISOR DE APOYO LOGISTICO     | 11,000.00 | 10,600.00 | 0.00 | 0.00 | 0.00 | 0.00      | 11,000.00 | 11,000.00 |
| SUPERVISOR DE APOYO LOGISTICO     | 14,374.25 | 13,813.13 | 0.00 | 0.00 | 0.00 | 0.00      | 14,314.36 | 14,314.36 |
| SUPERVISOR DE APOYO LOGISTICO     | 11,000.00 | 8,473.33  | 0.00 | 0.00 | 0.00 | 0.00      | 10,633.33 | 10,633.33 |
| SUPERVISOR DE APOYO LOGISTICO     | 14,000.00 | 10,753.21 | 0.00 | 0.00 | 0.00 | 0.00      | 14,000.00 | 14,000.00 |
| SUPERVISOR DE APOYO LOGISTICO     | 14,484.25 | 12,662.23 | 0.00 | 0.00 | 0.00 | 0.00      | 14,484.25 | 14,484.25 |
| SUPERVISOR DE APOYO LOGISTICO     | 11,000.00 | 10,563.33 | 0.00 | 0.00 | 0.00 | 0.00      | 10,633.33 | 10,633.33 |
| SUPERVISOR DE APOYO LOGISTICO     | 14,000.00 | 13,600.00 | 0.00 | 0.00 | 0.00 | 0.00      | 14,000.00 | 14,000.00 |
| SUPERVISOR DE APOYO LOGISTICO     | 12,000.00 | 9,780.50  | 0.00 | 0.00 | 0.00 | 0.00      | 12,000.00 | 12,000.00 |
| SUPERVISOR DE APOYO LOGISTICO     | 11,000.00 | 7,727.91  | 0.00 | 0.00 | 0.00 | 0.00      | 10,816.67 | 10,816.67 |
| SUPERVISOR DE APOYO LOGISTICO     | 14,000.00 | 12,835.69 | 0.00 | 0.00 | 0.00 | 0.00      | 14,000.00 | 14,000.00 |
| SUPERVISOR DE APOYO LOGISTICO     | 11,000.00 | 10,600.00 | 0.00 | 0.00 | 0.00 | 0.00      | 11,000.00 | 11,000.00 |
| SUPERVISOR DE APOYO LOGISTICO     | 12,000.00 | 9,780.50  | 0.00 | 0.00 | 0.00 | 0.00      | 12,000.00 | 12,000.00 |
| SUPERVISOR DE APOYO LOGISTICO     | 11,000.00 | 6,396.00  | 0.00 | 0.00 | 0.00 | 0.00      | 11,000.00 | 11,000.00 |
| SUPERVISOR DE APOYO LOGISTICO     | 14,000.00 | 12,835.69 | 0.00 | 0.00 | 0.00 | 0.00      | 14,000.00 | 14,000.00 |
| SUPERVISOR DE APOYO LOGISTICO     | 14,000.00 | 12,835.69 | 0.00 | 0.00 | 0.00 | 0.00      | 14,000.00 | 14,000.00 |
| SUPERVISOR DE APOYO LOGISTICO     | 11,000.00 | 8,258.00  | 0.00 | 0.00 | 0.00 | 0.00      | 11,000.00 | 11,000.00 |
| SUPERVISOR DE APOYO LOGISTICO     | 11,000.00 | 9,028.00  | 0.00 | 0.00 | 0.00 | 0.00      | 11,000.00 | 11,000.00 |
| SUPERVISOR DE APOYO LOGISTICO     | 12,000.00 | 9,780.50  | 0.00 | 0.00 | 0.00 | 0.00      | 12,000.00 | 12,000.00 |
| SUPERVISOR DE APOYO LOGISTICO     | 14,000.00 | 12,835.69 | 0.00 | 0.00 | 0.00 | 0.00      | 14,000.00 | 14,000.00 |
| SUPERVISOR DE APOYO LOGISTICO     | 12,000.00 | 9,380.50  | 0.00 | 0.00 | 0.00 | 0.00      | 11,600.00 | 11,600.00 |
| SUPERVISOR DE APOYO LOGISTICO     | 11,000.00 | 6,484.00  | 0.00 | 0.00 | 0.00 | 0.00      | 11,000.00 | 11,000.00 |
| SUPERVISOR DE CUENCAS             | 30,000.00 | 23,944.00 | 0.00 | 0.00 | 0.00 | 0.00      | 30,000.00 | 30,000.00 |
| SUPERVISOR DE APOYO LOGISTICO     | 11,482.75 | 11,068.27 | 0.00 | 0.00 | 0.00 | 0.00      | 11,482.75 | 11,482.75 |
| SUPERVISOR DE CAMPAMENTO "A       | 24,527.48 | 27,599.96 | 0.00 | 0.00 | 0.00 | 10,957.07 | 24,527.48 | 35,484.55 |
| SUPERVISOR DE CAMPAMENTO "A       | 13,000.00 | 12,930.00 | 0.00 | 0.00 | 0.00 | 0.00      | 13,000.00 | 13,000.00 |
| SUPERVISOR DE CAMPAMENTO "A       | 25,388.64 | 7,003.82  | 0.00 | 0.00 | 0.00 | 0.00      | 25,388.64 | 25,388.64 |
| SUPERVISOR DE CAMPO               | 20,301.96 | 11,642.49 | 0.00 | 0.00 | 0.00 | 0.00      | 22,332.15 | 22,332.15 |
| SUPERVISOR DE CAMPO II            | 25,221.07 | 21,027.87 | 0.00 | 0.00 | 0.00 | 0.00      | 25,721.07 | 25,721.07 |
| SUPERVISOR DE CAMPO II            | 25,221.07 | 20,859.75 | 0.00 | 0.00 | 0.00 | 0.00      | 25,721.07 | 25,721.07 |

|                                    |           |           |      |      |           |           |           |            |
|------------------------------------|-----------|-----------|------|------|-----------|-----------|-----------|------------|
| SUPERVISOR DE CONTROL              | 25,000.00 | 24,755.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,000.00 | 25,000.00  |
| SUPERVISOR DE CONTROL              | 36,013.51 | 16,515.06 | 0.00 | 0.00 | 0.00      | 0.00      | 36,013.51 | 36,013.51  |
| SUPERVISOR DE CONTROL              | 36,013.52 | 16,552.74 | 0.00 | 0.00 | 0.00      | 0.00      | 36,013.52 | 36,013.52  |
| SUPERVISOR DE CORTES               | 14,364.90 | 3,026.98  | 0.00 | 0.00 | 0.00      | 0.00      | 13,107.97 | 13,107.97  |
| SUPERVISOR DE CORTES               | 14,364.90 | 14,119.90 | 0.00 | 0.00 | 0.00      | 0.00      | 14,364.90 | 14,364.90  |
| SUPERVISOR DE CORTES               | 14,364.90 | 13,778.36 | 0.00 | 0.00 | 0.00      | 0.00      | 14,864.90 | 14,864.90  |
| SUPERVISOR DE CUENCAS              | 40,000.00 | 31,944.00 | 0.00 | 0.00 | 0.00      | 0.00      | 40,000.00 | 40,000.00  |
| SUPERVISOR DE CUENCAS              | 37,000.00 | 29,544.00 | 0.00 | 0.00 | 0.00      | 0.00      | 37,000.00 | 37,000.00  |
| SUPERVISOR DE CUENTAS              | 16,619.98 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 16,619.98 | 16,619.98  |
| SUPERVISOR DE LEC. Y REP.          | 31,526.33 | 12,813.24 | 0.00 | 0.00 | 0.00      | 0.00      | 32,026.33 | 32,026.33  |
| SUPERVISOR DE MANTTO.              | 31,526.33 | 78,542.17 | 0.00 | 0.00 | 73,561.44 | 19,034.02 | 32,026.33 | 124,621.79 |
| SUPERVISOR DE MANTTO. EDIF.        | 42,093.64 | 28,748.06 | 0.00 | 0.00 | 0.00      | 0.00      | 42,093.64 | 42,093.64  |
| SUPERVISOR DE OPERACION CCT        | 21,248.08 | 13,565.62 | 0.00 | 0.00 | 0.00      | 0.00      | 20,539.81 | 20,539.81  |
| SUPERVISOR DE PLANTELES            | 20,000.00 | 15,032.30 | 0.00 | 0.00 | 0.00      | 0.00      | 18,614.00 | 18,614.00  |
| SUPERVISOR DE PLANTELES            | 20,000.00 | 16,432.17 | 0.00 | 0.00 | 0.00      | 0.00      | 19,666.67 | 19,666.67  |
| SUPERVISOR DE PLANTELES            | 20,000.00 | 17,802.20 | 0.00 | 0.00 | 0.00      | 0.00      | 20,000.00 | 20,000.00  |
| SUPERVISOR DE RECAUDACIONES        | 32,000.00 | 18,065.34 | 0.00 | 0.00 | 0.00      | 0.00      | 30,933.34 | 30,933.34  |
| SUPERVISOR DE SEGURIDAD            | 12,009.00 | 3,137.85  | 0.00 | 0.00 | 0.00      | 0.00      | 11,933.94 | 11,933.94  |
| SUPERVISOR DE SEGURIDAD            | 12,009.00 | 11,403.73 | 0.00 | 0.00 | 0.00      | 0.00      | 12,009.00 | 12,009.00  |
| SUPERVISOR DE SEGURIDAD            | 12,009.00 | 2,325.25  | 0.00 | 0.00 | 0.00      | 0.00      | 11,083.31 | 11,083.31  |
| SUPERVISOR DE SEGURIDAD            | 12,009.00 | 9,748.58  | 0.00 | 0.00 | 0.00      | 0.00      | 11,808.85 | 11,808.85  |
| SUPERVISOR DE SEGURIDAD            | 12,009.00 | 8,401.91  | 0.00 | 0.00 | 0.00      | 0.00      | 12,009.00 | 12,009.00  |
| SUPERVISOR DE SEGURIDAD            | 12,009.00 | 8,477.73  | 0.00 | 0.00 | 0.00      | 0.00      | 9,083.00  | 9,083.00   |
| SUPERVISOR DE SEGURIDAD            | 12,009.00 | 7,081.08  | 0.00 | 0.00 | 0.00      | 0.00      | 12,009.00 | 12,009.00  |
| SUPERVISOR DE SEGURIDAD            | 12,009.00 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 11,208.40 | 11,208.40  |
| SUPERVISOR DE SEGURIDAD            | 12,009.00 | 12,532.74 | 0.00 | 0.00 | 0.00      | 1,000.75  | 12,009.00 | 13,009.75  |
| SUPERVISOR DE SEGURIDAD            | 12,009.00 | 1,536.01  | 0.00 | 0.00 | 0.00      | 0.00      | 12,009.00 | 12,009.00  |
| SUPERVISOR DE TRANSCRIPCIONES      | 28,126.86 | 55,485.08 | 0.00 | 0.00 | 52,503.47 | 0.00      | 28,126.86 | 80,630.33  |
| SUPERVISOR DE TRANSCRIPCIONES      | 28,126.86 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 27,658.08 | 27,658.08  |
| SUPERVISOR DEL SUB PROYECTO LRMYBT | 48,109.44 | 16,588.23 | 0.00 | 0.00 | 0.00      | 0.00      | 58,109.44 | 58,109.44  |
| SUPERVISOR I                       | 12,000.00 | 11,395.00 | 0.00 | 0.00 | 0.00      | 0.00      | 12,000.00 | 12,000.00  |
| SUPERVISOR I                       | 12,000.00 | 9,995.00  | 0.00 | 0.00 | 0.00      | 0.00      | 11,800.00 | 11,800.00  |
| SUPERVISOR I                       | 12,000.00 | 9,009.00  | 0.00 | 0.00 | 0.00      | 0.00      | 12,000.00 | 12,000.00  |
| SUPERVISOR I                       | 12,000.00 | 1,479.25  | 0.00 | 0.00 | 0.00      | 0.00      | 11,950.00 | 11,950.00  |
| SUPERVISOR I                       | 12,000.00 | 8,041.76  | 0.00 | 0.00 | 0.00      | 140.00    | 11,692.00 | 11,832.00  |
| SUPERVISOR I                       | 15,000.00 | 10,909.00 | 0.00 | 0.00 | 0.00      | 0.00      | 14,500.00 | 14,500.00  |
| SUPERVISOR I                       | 12,000.00 | 11,395.00 | 0.00 | 0.00 | 0.00      | 0.00      | 12,000.00 | 12,000.00  |
| SUPERVISOR II                      | 15,000.00 | 2,640.70  | 0.00 | 0.00 | 0.00      | 0.00      | 13,968.75 | 13,968.75  |
| SUPERVISOR MANTTO MECANICO         | 29,627.73 | 22,462.18 | 0.00 | 0.00 | 0.00      | 0.00      | 29,627.73 | 29,627.73  |
| SUPERVISOR OBRAS CIVIL             | 33,667.89 | 69,289.87 | 0.00 | 0.00 | 44,597.48 | 0.00      | 33,667.89 | 78,265.37  |
| SUPERVISOR OBRAS CIVIL             | 33,331.20 | 26,758.12 | 0.00 | 0.00 | 0.00      | 0.00      | 33,331.20 | 33,331.20  |



|                                     |           |           |      |      |      |           |           |           |
|-------------------------------------|-----------|-----------|------|------|------|-----------|-----------|-----------|
| SUPERVISOR OBRAS CIVILES            | 37,000.00 | 22,792.16 | 0.00 | 0.00 | 0.00 | 0.00      | 37,000.00 | 37,000.00 |
| SUPERVISOR OBRAS CIVILES            | 22,842.58 | 20,899.33 | 0.00 | 0.00 | 0.00 | 14,585.94 | 22,842.58 | 37,428.52 |
| SUPERVISOR PROY. DE ELECTRIF. RURAL | 28,000.00 | 18,662.00 | 0.00 | 0.00 | 0.00 | 0.00      | 28,000.00 | 28,000.00 |
| SUPERVISOR TALLER MECANICO          | 31,225.18 | 17,904.46 | 0.00 | 0.00 | 0.00 | 0.00      | 34,347.69 | 34,347.69 |
| SUPERVISOR_COORD. TURNOS EMERG      | 28,121.18 | 11,138.75 | 0.00 | 0.00 | 0.00 | 20,141.79 | 28,121.18 | 48,262.97 |
| SUPERVISOR_COORD. TURNOS EMERG      | 28,121.18 | 3,427.15  | 0.00 | 0.00 | 0.00 | 18,044.42 | 27,652.49 | 45,696.91 |
| SUPERVISOR_COORD. TURNOS EMERG      | 28,121.18 | 2,467.79  | 0.00 | 0.00 | 0.00 | 20,411.30 | 28,121.18 | 48,532.48 |
| SUPERVISOR_COORD. TURNOS EMERG      | 28,121.18 | 18,239.66 | 0.00 | 0.00 | 0.00 | 20,844.83 | 28,121.18 | 48,966.01 |
| SUPERVISORA DE RECAUDACION          | 32,323.06 | 9,573.52  | 0.00 | 0.00 | 0.00 | 0.00      | 32,323.06 | 32,323.06 |
| SUPERVISORA DE RECAUDACION          | 32,323.05 | 8,720.16  | 0.00 | 0.00 | 0.00 | 0.00      | 32,323.05 | 32,323.05 |
| TEC. EN SIST. DE INFORM. GEOGRAFICA | 20,000.00 | 16,165.50 | 0.00 | 0.00 | 0.00 | 0.00      | 20,000.00 | 20,000.00 |
| TEC.PROC.COMERC.I                   | 19,205.30 | 27,765.34 | 0.00 | 0.00 | 0.00 | 0.00      | 32,940.99 | 32,940.99 |
| TEC.PROC.COMERC.I                   | 19,205.30 | 0.00      | 0.00 | 0.00 | 0.00 | 0.00      | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I                   | 15,000.00 | 741.71    | 0.00 | 0.00 | 0.00 | 0.00      | 11,468.75 | 11,468.75 |
| TEC.PROC.COMERC.I                   | 19,205.30 | 8,201.38  | 0.00 | 0.00 | 0.00 | 0.00      | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I                   | 19,205.30 | 8,200.64  | 0.00 | 0.00 | 0.00 | 0.00      | 18,245.03 | 18,245.03 |
| TEC.PROC.COMERC.I                   | 14,713.00 | 11,290.68 | 0.00 | 0.00 | 0.00 | 0.00      | 13,732.13 | 13,732.13 |
| TEC.PROC.COMERC.I                   | 19,205.29 | 12,161.12 | 0.00 | 0.00 | 0.00 | 0.00      | 19,005.23 | 19,005.23 |
| TEC.PROC.COMERC.I                   | 19,205.30 | 2,696.91  | 0.00 | 0.00 | 0.00 | 0.00      | 7,962.20  | 7,962.20  |
| TEC.PROC.COMERC.I                   | 13,866.99 | 3,735.27  | 0.00 | 0.00 | 0.00 | 0.00      | 13,404.76 | 13,404.76 |
| TEC.PROC.COMERC.I                   | 19,205.29 | 8,651.05  | 0.00 | 0.00 | 0.00 | 0.00      | 23,879.36 | 23,879.36 |
| TEC.PROC.COMERC.I                   | 19,205.30 | 18,704.23 | 0.00 | 0.00 | 0.00 | 0.00      | 18,949.23 | 18,949.23 |
| TEC.PROC.COMERC.I                   | 15,364.24 | 6,590.85  | 0.00 | 0.00 | 0.00 | 0.00      | 6,835.85  | 6,835.85  |
| TEC.PROC.COMERC.I                   | 19,205.30 | 13,633.33 | 0.00 | 0.00 | 0.00 | 0.00      | 17,324.78 | 17,324.78 |
| TEC.PROC.COMERC.I                   | 19,205.30 | 14,787.18 | 0.00 | 0.00 | 0.00 | 0.00      | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I                   | 14,713.00 | 13,366.69 | 0.00 | 0.00 | 0.00 | 0.00      | 14,713.00 | 14,713.00 |
| TEC.PROC.COMERC.I                   | 19,205.30 | 10,986.15 | 0.00 | 0.00 | 0.00 | 0.00      | 14,724.06 | 14,724.06 |
| TEC.PROC.COMERC.I                   | 19,205.30 | 0.00      | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 0.00      |
| TEC.PROC.COMERC.I                   | 19,205.30 | 13,599.65 | 0.00 | 0.00 | 0.00 | 0.00      | 20,010.88 | 20,010.88 |
| TEC.PROC.COMERC.I                   | 10,416.52 | 9,837.32  | 0.00 | 0.00 | 0.00 | 0.00      | 10,394.82 | 10,394.82 |
| TEC.PROC.COMERC.I                   | 10,416.52 | 9,511.80  | 0.00 | 0.00 | 0.00 | 0.00      | 10,069.30 | 10,069.30 |
| TEC.PROC.COMERC.I                   | 13,020.64 | 9,253.86  | 0.00 | 0.00 | 0.00 | 0.00      | 12,939.26 | 12,939.26 |
| TEC.PROC.COMERC.I                   | 19,205.30 | 7,481.74  | 0.00 | 0.00 | 0.00 | 0.00      | 7,726.74  | 7,726.74  |
| TEC.PROC.COMERC.I                   | 14,713.00 | 12,453.90 | 0.00 | 0.00 | 0.00 | 0.00      | 14,651.70 | 14,651.70 |
| TEC.PROC.COMERC.I                   | 19,205.30 | 8,086.15  | 0.00 | 0.00 | 0.00 | 0.00      | 19,165.29 | 19,165.29 |
| TEC.PROC.COMERC.I                   | 19,205.30 | 3,026.52  | 0.00 | 0.00 | 0.00 | 0.00      | 18,245.82 | 18,245.82 |
| TEC.PROC.COMERC.I                   | 13,020.65 | 7,331.04  | 0.00 | 0.00 | 0.00 | 0.00      | 13,020.65 | 13,020.65 |
| TEC.PROC.COMERC.I                   | 19,205.30 | 6,187.75  | 0.00 | 0.00 | 0.00 | 0.00      | 17,684.88 | 17,684.88 |
| TEC.PROC.COMERC.I                   | 19,205.30 | 6,277.53  | 0.00 | 0.00 | 0.00 | 0.00      | 22,623.21 | 22,623.21 |
| TEC.PROC.COMERC.I                   | 12,710.53 | 2,187.16  | 0.00 | 0.00 | 0.00 | 0.00      | 9,400.50  | 9,400.50  |
| TEC.PROC.COMERC.I                   | 9,137.00  | 8,465.61  | 0.00 | 0.00 | 0.00 | 0.00      | 8,984.72  | 8,984.72  |

|                   |           |           |      |      |           |      |           |           |
|-------------------|-----------|-----------|------|------|-----------|------|-----------|-----------|
| TEC.PROC.COMERC.I | 19,205.30 | 10,888.05 | 0.00 | 0.00 | 0.00      | 0.00 | 21,716.08 | 21,716.08 |
| TEC.PROC.COMERC.I | 13,020.65 | 10,432.85 | 0.00 | 0.00 | 0.00      | 0.00 | 13,020.65 | 13,020.65 |
| TEC.PROC.COMERC.I | 19,205.30 | 1,059.98  | 0.00 | 0.00 | 0.00      | 0.00 | 22,623.21 | 22,623.21 |
| TEC.PROC.COMERC.I | 19,205.29 | 3,869.53  | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.29 | 19,205.29 |
| TEC.PROC.COMERC.I | 19,205.30 | 7,714.56  | 0.00 | 0.00 | 0.00      | 0.00 | 18,565.12 | 18,565.12 |
| TEC.PROC.COMERC.I | 19,205.30 | 6,027.54  | 0.00 | 0.00 | 0.00      | 0.00 | 17,604.86 | 17,604.86 |
| TEC.PROC.COMERC.I | 19,205.30 | 6,587.22  | 0.00 | 0.00 | 0.00      | 0.00 | 9,482.62  | 9,482.62  |
| TEC.PROC.COMERC.I | 19,205.30 | 1,983.14  | 0.00 | 0.00 | 0.00      | 0.00 | 19,847.00 | 19,847.00 |
| TEC.PROC.COMERC.I | 19,205.30 | 7,597.34  | 0.00 | 0.00 | 0.00      | 0.00 | 24,188.96 | 24,188.96 |
| TEC.PROC.COMERC.I | 19,205.30 | 2,428.75  | 0.00 | 0.00 | 0.00      | 0.00 | 17,924.95 | 17,924.95 |
| TEC.PROC.COMERC.I | 10,416.00 | 8,080.72  | 0.00 | 0.00 | 0.00      | 0.00 | 10,416.00 | 10,416.00 |
| TEC.PROC.COMERC.I | 16,846.76 | 6,470.95  | 0.00 | 0.00 | 0.00      | 0.00 | 20,531.99 | 20,531.99 |
| TEC.PROC.COMERC.I | 13,020.65 | 11,692.92 | 0.00 | 0.00 | 0.00      | 0.00 | 13,210.53 | 13,210.53 |
| TEC.PROC.COMERC.I | 13,866.99 | 8,245.12  | 0.00 | 0.00 | 0.00      | 0.00 | 13,866.99 | 13,866.99 |
| TEC.PROC.COMERC.I | 19,205.30 | 9,233.33  | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I | 12,500.00 | 10,102.20 | 0.00 | 0.00 | 0.00      | 0.00 | 12,500.00 | 12,500.00 |
| TEC.PROC.COMERC.I | 17,704.11 | 6,127.44  | 0.00 | 0.00 | 0.00      | 0.00 | 16,191.88 | 16,191.88 |
| TEC.PROC.COMERC.I | 19,205.29 | 3,174.18  | 0.00 | 0.00 | 0.00      | 0.00 | 6,321.74  | 6,321.74  |
| TEC.PROC.COMERC.I | 19,205.30 | 12,867.91 | 0.00 | 0.00 | 0.00      | 0.00 | 18,885.21 | 18,885.21 |
| TEC.PROC.COMERC.I | 16,846.76 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 16,565.98 | 16,565.98 |
| TEC.PROC.COMERC.I | 12,350.04 | 6,181.47  | 0.00 | 0.00 | 0.00      | 0.00 | 12,350.04 | 12,350.04 |
| TEC.PROC.COMERC.I | 19,205.30 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 20,600.36 | 20,600.36 |
| TEC.PROC.COMERC.I | 19,205.30 | 3,862.21  | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.I | 10,962.00 | 9,098.54  | 0.00 | 0.00 | 0.00      | 0.00 | 10,962.00 | 10,962.00 |
| TEC.PROC.COMERC.I | 19,205.30 | 13,016.84 | 0.00 | 0.00 | 0.00      | 0.00 | 18,885.21 | 18,885.21 |
| TEC.PROC.COMERC.I | 19,205.30 | 4,473.39  | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I | 19,205.30 | 5,239.82  | 0.00 | 0.00 | 0.00      | 0.00 | 23,328.17 | 23,328.17 |
| TEC.PROC.COMERC.I | 19,205.30 | 3,124.25  | 0.00 | 0.00 | 0.00      | 0.00 | 22,623.21 | 22,623.21 |
| TEC.PROC.COMERC.I | 19,205.30 | 3,098.67  | 0.00 | 0.00 | 0.00      | 0.00 | 5,081.40  | 5,081.40  |
| TEC.PROC.COMERC.I | 19,205.30 | 7,635.20  | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.I | 15,364.24 | 18,874.50 | 0.00 | 0.00 | 0.00      | 0.00 | 19,119.50 | 19,119.50 |
| TEC.PROC.COMERC.I | 19,205.30 | 51,441.37 | 0.00 | 0.00 | 42,251.66 | 0.00 | 19,205.30 | 61,456.96 |
| TEC.PROC.COMERC.I | 19,205.30 | 3,372.71  | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I | 10,416.52 | 6,641.98  | 0.00 | 0.00 | 0.00      | 0.00 | 10,416.52 | 10,416.52 |
| TEC.PROC.COMERC.I | 19,205.29 | 51,154.23 | 0.00 | 0.00 | 33,844.81 | 0.00 | 24,737.75 | 58,582.56 |
| TEC.PROC.COMERC.I | 13,020.65 | 10,845.60 | 0.00 | 0.00 | 12,769.88 | 0.00 | 11,664.34 | 24,434.22 |
| TEC.PROC.COMERC.I | 19,205.30 | 863.20    | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.I | 19,205.30 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I | 19,205.30 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I | 19,205.30 | 11,669.26 | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I | 19,205.30 | 16,320.98 | 0.00 | 0.00 | 0.00      | 0.00 | 18,565.12 | 18,565.12 |

|                   |           |           |      |      |           |      |           |           |
|-------------------|-----------|-----------|------|------|-----------|------|-----------|-----------|
| TEC.PROC.COMERC.I | 19,205.29 | 6,689.68  | 0.00 | 0.00 | 0.00      | 0.00 | 18,845.19 | 18,845.19 |
| TEC.PROC.COMERC.I | 19,205.30 | 11,519.02 | 0.00 | 0.00 | 0.00      | 0.00 | 18,885.21 | 18,885.21 |
| TEC.PROC.COMERC.I | 19,205.30 | 2,875.73  | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I | 14,713.00 | 12,271.55 | 0.00 | 0.00 | 0.00      | 0.00 | 14,713.00 | 14,713.00 |
| TEC.PROC.COMERC.I | 19,205.30 | 17,610.48 | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I | 14,713.33 | 3,180.46  | 0.00 | 0.00 | 0.00      | 0.00 | 14,682.68 | 14,682.68 |
| TEC.PROC.COMERC.I | 16,846.76 | 9,295.55  | 0.00 | 0.00 | 0.00      | 0.00 | 16,846.76 | 16,846.76 |
| TEC.PROC.COMERC.I | 10,416.52 | 8,310.60  | 0.00 | 0.00 | 0.00      | 0.00 | 10,047.60 | 10,047.60 |
| TEC.PROC.COMERC.I | 12,350.04 | 9,134.54  | 0.00 | 0.00 | 0.00      | 0.00 | 12,350.04 | 12,350.04 |
| TEC.PROC.COMERC.I | 13,020.65 | 9,243.04  | 0.00 | 0.00 | 0.00      | 0.00 | 12,098.36 | 12,098.36 |
| TEC.PROC.COMERC.I | 15,364.24 | 16,399.59 | 0.00 | 0.00 | 0.00      | 0.00 | 16,644.59 | 16,644.59 |
| TEC.PROC.COMERC.I | 19,205.30 | 13,326.56 | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I | 13,020.65 | 10,687.22 | 0.00 | 0.00 | 0.00      | 0.00 | 12,885.02 | 12,885.02 |
| TEC.PROC.COMERC.I | 19,205.29 | 30,251.58 | 0.00 | 0.00 | 0.00      | 0.00 | 30,728.48 | 30,728.48 |
| TEC.PROC.COMERC.I | 15,364.24 | 7,437.12  | 0.00 | 0.00 | 0.00      | 0.00 | 7,682.12  | 7,682.12  |
| TEC.PROC.COMERC.I | 10,416.52 | 9,809.20  | 0.00 | 0.00 | 0.00      | 0.00 | 10,242.91 | 10,242.91 |
| TEC.PROC.COMERC.I | 13,866.99 | 10,663.99 | 0.00 | 0.00 | 0.00      | 0.00 | 13,866.99 | 13,866.99 |
| TEC.PROC.COMERC.I | 19,205.30 | 147.15    | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I | 19,205.30 | 155.23    | 0.00 | 0.00 | 0.00      | 0.00 | 15,924.75 | 15,924.75 |
| TEC.PROC.COMERC.I | 8,232.00  | 7,915.04  | 0.00 | 0.00 | 0.00      | 0.00 | 8,232.00  | 8,232.00  |
| TEC.PROC.COMERC.I | 19,205.29 | 5,830.96  | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.29 | 19,205.29 |
| TEC.PROC.COMERC.I | 19,205.30 | 12,260.48 | 0.00 | 0.00 | 0.00      | 0.00 | 18,565.12 | 18,565.12 |
| TEC.PROC.COMERC.I | 19,205.30 | 39,370.15 | 0.00 | 0.00 | 32,962.17 | 0.00 | 21,497.07 | 54,459.24 |
| TEC.PROC.COMERC.I | 19,205.30 | 2,152.33  | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I | 19,205.30 | 5,330.84  | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I | 19,205.30 | 8,655.42  | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I | 19,205.30 | 10,706.27 | 0.00 | 0.00 | 0.00      | 0.00 | 26,238.24 | 26,238.24 |
| TEC.PROC.COMERC.I | 8,232.00  | 7,915.04  | 0.00 | 0.00 | 0.00      | 0.00 | 8,232.00  | 8,232.00  |
| TEC.PROC.COMERC.I | 16,846.76 | 14,085.25 | 0.00 | 0.00 | 0.00      | 0.00 | 16,846.76 | 16,846.76 |
| TEC.PROC.COMERC.I | 13,020.65 | 12,775.65 | 0.00 | 0.00 | 0.00      | 0.00 | 13,020.65 | 13,020.65 |
| TEC.PROC.COMERC.I | 19,205.30 | 11,930.17 | 0.00 | 0.00 | 0.00      | 0.00 | 19,154.80 | 19,154.80 |
| TEC.PROC.COMERC.I | 19,205.29 | 46,264.84 | 0.00 | 0.00 | 36,290.37 | 0.00 | 23,667.63 | 59,958.00 |
| TEC.PROC.COMERC.I | 19,205.29 | 16,089.99 | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.29 | 19,205.29 |
| TEC.PROC.COMERC.I | 19,205.30 | 265.84    | 0.00 | 0.00 | 0.00      | 0.00 | 8,282.29  | 8,282.29  |
| TEC.PROC.COMERC.I | 19,205.30 | 5,169.55  | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I | 19,205.30 | 12,605.22 | 0.00 | 0.00 | 0.00      | 0.00 | 20,485.64 | 20,485.64 |
| TEC.PROC.COMERC.I | 13,020.65 | 10,822.85 | 0.00 | 0.00 | 0.00      | 0.00 | 13,020.65 | 13,020.65 |
| TEC.PROC.COMERC.I | 19,205.29 | 16,089.99 | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.29 | 19,205.29 |
| TEC.PROC.COMERC.I | 13,477.40 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 13,477.40 | 13,477.40 |
| TEC.PROC.COMERC.I | 19,205.30 | 30,969.66 | 0.00 | 0.00 | 15,159.74 | 0.00 | 18,925.22 | 34,084.96 |
| TEC.PROC.COMERC.I | 13,020.64 | 12,385.02 | 0.00 | 0.00 | 0.00      | 0.00 | 13,020.64 | 13,020.64 |

|                   |           |           |      |      |           |          |           |           |
|-------------------|-----------|-----------|------|------|-----------|----------|-----------|-----------|
| TEC.PROC.COMERC.I | 13,020.64 | 10,502.08 | 0.00 | 0.00 | 0.00      | 0.00     | 13,020.64 | 13,020.64 |
| TEC.PROC.COMERC.I | 13,020.64 | 10,997.84 | 0.00 | 0.00 | 0.00      | 0.00     | 13,020.64 | 13,020.64 |
| TEC.PROC.COMERC.I | 13,020.65 | 4,230.23  | 0.00 | 0.00 | 0.00      | 0.00     | 12,712.66 | 12,712.66 |
| TEC.PROC.COMERC.I | 13,559.32 | 10,926.49 | 0.00 | 0.00 | 0.00      | 0.00     | 13,531.07 | 13,531.07 |
| TEC.PROC.COMERC.I | 19,205.30 | 5,371.81  | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I | 19,205.30 | 6,159.80  | 0.00 | 0.00 | 0.00      | 5,289.47 | 9,602.65  | 14,892.12 |
| TEC.PROC.COMERC.I | 16,846.76 | 9,812.74  | 0.00 | 0.00 | 0.00      | 0.00     | 15,442.86 | 15,442.86 |
| TEC.PROC.COMERC.I | 10,416.51 | 10,171.51 | 0.00 | 0.00 | 0.00      | 0.00     | 10,416.51 | 10,416.51 |
| TEC.PROC.COMERC.I | 19,205.30 | 16,090.01 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I | 19,205.29 | 9,934.70  | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.29 | 19,205.29 |
| TEC.PROC.COMERC.I | 19,205.29 | 1,826.64  | 0.00 | 0.00 | 0.00      | 0.00     | 18,885.20 | 18,885.20 |
| TEC.PROC.COMERC.I | 15,364.24 | 13,070.68 | 0.00 | 0.00 | 0.00      | 0.00     | 13,315.68 | 13,315.68 |
| TEC.PROC.COMERC.I | 15,819.01 | 3,183.19  | 0.00 | 0.00 | 0.00      | 0.00     | 15,258.75 | 15,258.75 |
| TEC.PROC.COMERC.I | 19,205.30 | 41,539.45 | 0.00 | 0.00 | 38,354.38 | 0.00     | 22,561.40 | 60,915.78 |
| TEC.PROC.COMERC.I | 19,205.30 | 17,808.48 | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.21 | 22,623.21 |
| TEC.PROC.COMERC.I | 19,205.30 | 697.05    | 0.00 | 0.00 | 0.00      | 0.00     | 18,245.03 | 18,245.03 |
| TEC.PROC.COMERC.I | 16,846.76 | 12,737.51 | 0.00 | 0.00 | 0.00      | 0.00     | 16,004.42 | 16,004.42 |
| TEC.PROC.COMERC.I | 13,020.65 | 9,549.57  | 0.00 | 0.00 | 0.00      | 0.00     | 13,020.65 | 13,020.65 |
| TEC.PROC.COMERC.I | 15,364.23 | 6,754.03  | 0.00 | 0.00 | 0.00      | 0.00     | 6,999.03  | 6,999.03  |
| TEC.PROC.COMERC.I | 13,020.64 | 10,822.84 | 0.00 | 0.00 | 0.00      | 0.00     | 13,020.64 | 13,020.64 |
| TEC.PROC.COMERC.I | 19,205.30 | 16,337.44 | 0.00 | 0.00 | 0.00      | 0.00     | 19,045.26 | 19,045.26 |
| TEC.PROC.COMERC.I | 19,205.30 | 4,079.52  | 0.00 | 0.00 | 0.00      | 0.00     | 22,463.17 | 22,463.17 |
| TEC.PROC.COMERC.I | 19,205.30 | 13,688.15 | 0.00 | 0.00 | 0.00      | 0.00     | 18,885.21 | 18,885.21 |
| TEC.PROC.COMERC.I | 19,205.30 | 2,455.67  | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I | 19,205.30 | 9,847.08  | 0.00 | 0.00 | 0.00      | 0.00     | 17,841.88 | 17,841.88 |
| TEC.PROC.COMERC.I | 19,205.29 | 18,960.29 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.29 | 19,205.29 |
| TEC.PROC.COMERC.I | 13,020.65 | 13,687.06 | 0.00 | 0.00 | 0.00      | 0.00     | 14,322.71 | 14,322.71 |
| TEC.PROC.COMERC.I | 19,205.30 | 6,556.36  | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I | 10,416.52 | 9,859.02  | 0.00 | 0.00 | 0.00      | 0.00     | 10,416.52 | 10,416.52 |
| TEC.PROC.COMERC.I | 19,205.30 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I | 19,205.30 | 1,318.97  | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I | 19,205.29 | 582.15    | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.29 | 19,205.29 |
| TEC.PROC.COMERC.I | 19,205.29 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 17,284.76 | 17,284.76 |
| TEC.PROC.COMERC.I | 19,205.30 | 12,584.43 | 0.00 | 0.00 | 0.00      | 8,261.59 | 19,205.30 | 27,466.89 |
| TEC.PROC.COMERC.I | 19,205.30 | 2,869.31  | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I | 19,205.30 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.I | 19,205.30 | 9,639.03  | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I | 19,205.30 | 11,767.36 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I | 19,205.29 | 3,986.50  | 0.00 | 0.00 | 0.00      | 0.00     | 6,401.76  | 6,401.76  |
| TEC.PROC.COMERC.I | 13,020.65 | 10,215.22 | 0.00 | 0.00 | 0.00      | 0.00     | 12,803.64 | 12,803.64 |
| TEC.PROC.COMERC.I | 16,454.57 | 12,252.85 | 0.00 | 0.00 | 0.00      | 2,193.94 | 15,974.65 | 18,168.59 |

|                    |           |           |      |      |           |      |           |           |
|--------------------|-----------|-----------|------|------|-----------|------|-----------|-----------|
| TEC.PROC.COMERC.I  | 13,020.65 | 3,978.72  | 0.00 | 0.00 | 0.00      | 0.00 | 10,253.76 | 10,253.76 |
| TEC.PROC.COMERC.I  | 15,364.24 | 23,068.50 | 0.00 | 0.00 | 0.00      | 0.00 | 23,558.50 | 23,558.50 |
| TEC.PROC.COMERC.I  | 19,205.30 | 7,590.10  | 0.00 | 0.00 | 0.00      | 0.00 | 24,188.97 | 24,188.97 |
| TEC.PROC.COMERC.I  | 13,020.65 | 5,685.47  | 0.00 | 0.00 | 0.00      | 0.00 | 13,020.65 | 13,020.65 |
| TEC.PROC.COMERC.I  | 19,205.30 | 5,740.75  | 0.00 | 0.00 | 0.00      | 0.00 | 9,602.65  | 9,602.65  |
| TEC.PROC.COMERC.I  | 13,020.65 | 12,385.03 | 0.00 | 0.00 | 0.00      | 0.00 | 13,020.65 | 13,020.65 |
| TEC.PROC.COMERC.I  | 19,205.30 | 15,833.39 | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I  | 19,205.30 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 17,924.95 | 17,924.95 |
| TEC.PROC.COMERC.I  | 8,151.57  | 7,069.73  | 0.00 | 0.00 | 0.00      | 0.00 | 8,151.57  | 8,151.57  |
| TEC.PROC.COMERC.I  | 10,416.52 | 7,906.22  | 0.00 | 0.00 | 0.00      | 0.00 | 10,416.52 | 10,416.52 |
| TEC.PROC.COMERC.I  | 13,020.65 | 10,215.23 | 0.00 | 0.00 | 0.00      | 0.00 | 12,803.64 | 12,803.64 |
| TEC.PROC.COMERC.I  | 19,205.30 | 2,050.31  | 0.00 | 0.00 | 0.00      | 0.00 | 19,158.17 | 19,158.17 |
| TEC.PROC.COMERC.I  | 19,205.29 | 24,041.68 | 0.00 | 0.00 | 0.00      | 0.00 | 24,286.68 | 24,286.68 |
| TEC.PROC.COMERC.I  | 19,205.30 | 29,939.33 | 0.00 | 0.00 | 10,979.03 | 0.00 | 19,205.30 | 30,184.33 |
| TEC.PROC.COMERC.I  | 19,205.30 | 6,303.29  | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I  | 19,205.30 | 4,011.31  | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I  | 19,205.30 | 5,630.13  | 0.00 | 0.00 | 0.00      | 0.00 | 22,623.21 | 22,623.21 |
| TEC.PROC.COMERC.I  | 13,020.65 | 12,560.03 | 0.00 | 0.00 | 0.00      | 0.00 | 13,020.65 | 13,020.65 |
| TEC.PROC.COMERC.I  | 19,205.30 | 41,173.12 | 0.00 | 0.00 | 35,880.66 | 0.00 | 23,400.43 | 59,281.09 |
| TEC.PROC.COMERC.I  | 16,846.75 | 11,088.96 | 0.00 | 0.00 | 0.00      | 0.00 | 16,285.19 | 16,285.19 |
| TEC.PROC.COMERC.I  | 19,205.30 | 26,012.74 | 0.00 | 0.00 | 10,498.90 | 0.00 | 19,205.30 | 29,704.20 |
| TEC.PROC.COMERC.I  | 19,205.30 | 16,265.01 | 0.00 | 0.00 | 0.00      | 0.00 | 19,205.30 | 19,205.30 |
| TEC.PROC.COMERC.I  | 13,866.98 | 10,130.35 | 0.00 | 0.00 | 0.00      | 0.00 | 12,884.73 | 12,884.73 |
| TEC.PROC.COMERC.I  | 19,205.30 | 6,339.46  | 0.00 | 0.00 | 0.00      | 0.00 | 18,885.21 | 18,885.21 |
| TEC.PROC.COMERC.I  | 19,205.29 | 11,544.66 | 0.00 | 0.00 | 0.00      | 0.00 | 19,165.28 | 19,165.28 |
| TEC.PROC.COMERC.I  | 19,205.30 | 5,947.17  | 0.00 | 0.00 | 0.00      | 0.00 | 22,053.56 | 22,053.56 |
| TEC.PROC.COMERC.I  | 10,416.52 | 10,346.52 | 0.00 | 0.00 | 0.00      | 0.00 | 10,416.52 | 10,416.52 |
| TEC.PROC.COMERC.I  | 16,846.76 | 16,488.16 | 0.00 | 0.00 | 16,422.47 | 0.00 | 16,285.20 | 32,707.67 |
| TEC.PROC.COMERC.I  | 13,020.65 | 4,912.45  | 0.00 | 0.00 | 0.00      | 0.00 | 12,206.86 | 12,206.86 |
| TEC.PROC.COMERC.I  | 16,846.76 | 10,452.67 | 0.00 | 0.00 | 0.00      | 0.00 | 16,846.76 | 16,846.76 |
| TEC.PROC.COMERC.I  | 19,205.29 | 5,656.43  | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II | 21,450.76 | 6,923.99  | 0.00 | 0.00 | 0.00      | 0.00 | 21,450.76 | 21,450.76 |
| TEC.PROC.COMERC.II | 24,239.46 | 57,703.38 | 0.00 | 0.00 | 39,215.58 | 0.00 | 25,575.38 | 64,790.96 |
| TEC.PROC.COMERC.II | 24,239.46 | 12,827.08 | 0.00 | 0.00 | 0.00      | 0.00 | 24,138.46 | 24,138.46 |
| TEC.PROC.COMERC.II | 24,239.46 | 48,823.16 | 0.00 | 0.00 | 37,167.17 | 0.00 | 21,007.53 | 58,174.70 |
| TEC.PROC.COMERC.II | 21,934.55 | 5,343.70  | 0.00 | 0.00 | 0.00      | 0.00 | 21,203.40 | 21,203.40 |
| TEC.PROC.COMERC.II | 24,239.46 | 16,469.97 | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II | 16,949.16 | 3,788.41  | 0.00 | 0.00 | 0.00      | 0.00 | 16,666.67 | 16,666.67 |
| TEC.PROC.COMERC.II | 24,239.46 | 8,018.38  | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II | 24,239.46 | 9,609.03  | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II | 24,239.46 | 4,337.41  | 0.00 | 0.00 | 0.00      | 0.00 | 26,427.32 | 26,427.32 |

|                    |           |           |      |      |           |      |           |           |
|--------------------|-----------|-----------|------|------|-----------|------|-----------|-----------|
| TEC.PROC.COMERC.II | 24,239.46 | 9,797.59  | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II | 24,239.46 | 10,675.07 | 0.00 | 0.00 | 0.00      | 0.00 | 25,276.10 | 25,276.10 |
| TEC.PROC.COMERC.II | 18,000.00 | 14,450.50 | 0.00 | 0.00 | 0.00      | 0.00 | 17,925.00 | 17,925.00 |
| TEC.PROC.COMERC.II | 24,239.46 | 11,846.97 | 0.00 | 0.00 | 0.00      | 0.00 | 24,188.96 | 24,188.96 |
| TEC.PROC.COMERC.II | 13,559.33 | 6,796.75  | 0.00 | 0.00 | 0.00      | 0.00 | 9,401.33  | 9,401.33  |
| TEC.PROC.COMERC.II | 24,239.47 | 15,664.17 | 0.00 | 0.00 | 0.00      | 0.00 | 25,855.43 | 25,855.43 |
| TEC.PROC.COMERC.II | 24,239.47 | 10,691.74 | 0.00 | 0.00 | 0.00      | 0.00 | 24,087.97 | 24,087.97 |
| TEC.PROC.COMERC.II | 24,239.46 | 56,704.34 | 0.00 | 0.00 | 48,875.23 | 0.00 | 30,570.56 | 79,445.79 |
| TEC.PROC.COMERC.II | 24,239.46 | 10,423.29 | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II | 24,239.46 | 1,804.97  | 0.00 | 0.00 | 0.00      | 0.00 | 22,875.99 | 22,875.99 |
| TEC.PROC.COMERC.II | 24,239.46 | 1,351.24  | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II | 24,239.46 | 6,258.16  | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.86 | 28,126.86 |
| TEC.PROC.COMERC.II | 24,239.46 | 18,436.80 | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II | 24,239.46 | 9,108.72  | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II | 24,239.46 | 1,731.52  | 0.00 | 0.00 | 45,246.99 | 0.00 | 24,239.46 | 69,486.45 |
| TEC.PROC.COMERC.II | 24,239.46 | 498.77    | 0.00 | 0.00 | 0.00      | 0.00 | 23,835.47 | 23,835.47 |
| TEC.PROC.COMERC.II | 24,239.46 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 17,712.34 | 17,712.34 |
| TEC.PROC.COMERC.II | 24,239.46 | 5,235.01  | 0.00 | 0.00 | 0.00      | 0.00 | 22,623.50 | 22,623.50 |
| TEC.PROC.COMERC.II | 24,239.46 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II | 24,239.46 | 15,808.95 | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II | 16,949.16 | 13,181.33 | 0.00 | 0.00 | 0.00      | 0.00 | 16,666.67 | 16,666.67 |
| TEC.PROC.COMERC.II | 21,450.86 | 6,485.74  | 0.00 | 0.00 | 0.00      | 0.00 | 17,875.72 | 17,875.72 |
| TEC.PROC.COMERC.II | 24,239.46 | 2,957.06  | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II | 24,239.46 | 836.62    | 0.00 | 0.00 | 0.00      | 0.00 | 23,301.90 | 23,301.90 |
| TEC.PROC.COMERC.II | 24,239.46 | 6,626.04  | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II | 24,239.46 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II | 24,239.47 | 10,442.17 | 0.00 | 0.00 | 0.00      | 0.00 | 22,219.51 | 22,219.51 |
| TEC.PROC.COMERC.II | 24,239.46 | 4,606.21  | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II | 24,239.46 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 23,734.47 | 23,734.47 |
| TEC.PROC.COMERC.II | 17,160.68 | 3,775.69  | 0.00 | 0.00 | 0.00      | 0.00 | 17,160.68 | 17,160.68 |
| TEC.PROC.COMERC.II | 24,239.46 | 6,395.39  | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II | 24,239.46 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 23,683.97 | 23,683.97 |
| TEC.PROC.COMERC.II | 24,239.46 | 44,491.28 | 0.00 | 0.00 | 45,246.99 | 0.00 | 24,239.46 | 69,486.45 |
| TEC.PROC.COMERC.II | 24,239.46 | 5,302.15  | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II | 24,239.46 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 57,831.24 | 57,831.24 |
| TEC.PROC.COMERC.II | 16,949.16 | 13,839.82 | 0.00 | 0.00 | 0.00      | 0.00 | 16,949.16 | 16,949.16 |
| TEC.PROC.COMERC.II | 24,239.46 | 51,370.90 | 0.00 | 0.00 | 44,511.37 | 0.00 | 31,746.05 | 76,257.42 |
| TEC.PROC.COMERC.II | 24,239.46 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 23,582.98 | 23,582.98 |
| TEC.PROC.COMERC.II | 24,239.46 | 2,645.15  | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II | 24,239.46 | 2,272.17  | 0.00 | 0.00 | 0.00      | 0.00 | 24,188.96 | 24,188.96 |
| TEC.PROC.COMERC.II | 24,239.46 | 8,042.21  | 0.00 | 0.00 | 0.00      | 0.00 | 23,567.93 | 23,567.93 |

|                    |           |           |      |      |           |          |           |           |
|--------------------|-----------|-----------|------|------|-----------|----------|-----------|-----------|
| TEC.PROC.COMERC.II | 24,239.46 | 8,568.64  | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II | 21,450.85 | 13,623.55 | 0.00 | 0.00 | 0.00      | 0.00     | 20,691.13 | 20,691.13 |
| TEC.PROC.COMERC.II | 24,239.47 | 10,618.59 | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.47 | 24,239.47 |
| TEC.PROC.COMERC.II | 16,949.16 | 709.41    | 0.00 | 0.00 | 0.00      | 0.00     | 16,949.16 | 16,949.16 |
| TEC.PROC.COMERC.II | 21,450.85 | 9,309.16  | 0.00 | 0.00 | 0.00      | 0.00     | 11,082.94 | 11,082.94 |
| TEC.PROC.COMERC.II | 15,000.00 | 12,515.50 | 0.00 | 0.00 | 0.00      | 0.00     | 15,000.00 | 15,000.00 |
| TEC.PROC.COMERC.II | 24,239.46 | 15,621.30 | 0.00 | 0.00 | 0.00      | 0.00     | 23,835.47 | 23,835.47 |
| TEC.PROC.COMERC.II | 24,239.46 | 7,030.37  | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II | 16,949.16 | 9,460.90  | 0.00 | 0.00 | 0.00      | 0.00     | 15,029.62 | 15,029.62 |
| TEC.PROC.COMERC.II | 24,239.46 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 18,602.30 | 18,602.30 |
| TEC.PROC.COMERC.II | 24,239.46 | 17,765.51 | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II | 19,397.00 | 8,137.93  | 0.00 | 0.00 | 0.00      | 0.00     | 19,397.00 | 19,397.00 |
| TEC.PROC.COMERC.II | 24,239.46 | 47,227.97 | 0.00 | 0.00 | 37,167.17 | 0.00     | 24,239.46 | 61,406.63 |
| TEC.PROC.COMERC.II | 16,949.16 | 4,539.01  | 0.00 | 0.00 | 0.00      | 0.00     | 16,807.92 | 16,807.92 |
| TEC.PROC.COMERC.II | 24,239.46 | 850.87    | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II | 24,239.46 | 10,111.29 | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II | 24,239.46 | 17,324.63 | 0.00 | 0.00 | 0.00      | 0.00     | 24,188.96 | 24,188.96 |
| TEC.PROC.COMERC.II | 24,239.46 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 22,724.50 | 22,724.50 |
| TEC.PROC.COMERC.II | 24,239.46 | 22,114.86 | 0.00 | 0.00 | 47,514.02 | 0.00     | 32,286.32 | 79,800.34 |
| TEC.PROC.COMERC.II | 18,050.86 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 15,380.84 | 15,380.84 |
| TEC.PROC.COMERC.II | 24,239.46 | 8,218.79  | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II | 24,239.46 | 4,652.12  | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II | 24,239.46 | 838.40    | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II | 18,050.86 | 14,342.67 | 0.00 | 0.00 | 0.00      | 0.00     | 18,050.86 | 18,050.86 |
| TEC.PROC.COMERC.II | 24,239.46 | 1,450.34  | 0.00 | 0.00 | 0.00      | 6,059.87 | 24,239.46 | 30,299.33 |
| TEC.PROC.COMERC.II | 20,800.00 | 17,098.83 | 0.00 | 0.00 | 0.00      | 0.00     | 20,453.33 | 20,453.33 |
| TEC.PROC.COMERC.II | 24,239.47 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 23,161.46 | 23,161.46 |
| TEC.PROC.COMERC.II | 24,239.46 | 45,723.70 | 0.00 | 0.00 | 45,246.99 | 0.00     | 24,239.46 | 69,486.45 |
| TEC.PROC.COMERC.II | 18,050.86 | 15,283.73 | 0.00 | 0.00 | 0.00      | 0.00     | 18,050.86 | 18,050.86 |
| TEC.PROC.COMERC.II | 21,450.85 | 11,428.96 | 0.00 | 0.00 | 0.00      | 0.00     | 21,450.85 | 21,450.85 |
| TEC.PROC.COMERC.II | 24,239.46 | 1,035.35  | 0.00 | 0.00 | 0.00      | 0.00     | 24,188.96 | 24,188.96 |
| TEC.PROC.COMERC.II | 24,239.46 | 1,319.07  | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II | 24,239.47 | 12,787.09 | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.47 | 24,239.47 |
| TEC.PROC.COMERC.II | 24,239.46 | 53,543.88 | 0.00 | 0.00 | 53,093.03 | 0.00     | 24,836.86 | 77,929.89 |
| TEC.PROC.COMERC.II | 21,450.85 | 14,137.56 | 0.00 | 0.00 | 0.00      | 0.00     | 17,965.08 | 17,965.08 |
| TEC.PROC.COMERC.II | 24,239.46 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 23,301.90 | 23,301.90 |
| TEC.PROC.COMERC.II | 24,239.46 | 4,443.45  | 0.00 | 0.00 | 0.00      | 0.00     | 28,126.87 | 28,126.87 |
| TEC.PROC.COMERC.II | 24,239.46 | 1,032.57  | 0.00 | 0.00 | 0.00      | 0.00     | 23,986.97 | 23,986.97 |
| TEC.PROC.COMERC.II | 24,239.46 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00     | 24,188.96 | 24,188.96 |
| TEC.PROC.COMERC.II | 24,239.46 | 4,881.07  | 0.00 | 0.00 | 0.00      | 0.00     | 28,126.86 | 28,126.86 |
| TEC.PROC.COMERC.II | 24,239.46 | 16,156.90 | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.46 | 24,239.46 |

|                     |           |           |      |      |           |      |           |           |
|---------------------|-----------|-----------|------|------|-----------|------|-----------|-----------|
| TEC.PROC.COMERC.II  | 16,949.16 | 13,838.82 | 0.00 | 0.00 | 0.00      | 0.00 | 16,949.16 | 16,949.16 |
| TEC.PROC.COMERC.II  | 24,239.46 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II  | 24,239.46 | 18,484.81 | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II  | 24,239.46 | 49,295.17 | 0.00 | 0.00 | 45,246.99 | 0.00 | 24,239.46 | 69,486.45 |
| TEC.PROC.COMERC.II  | 24,239.46 | 18,857.28 | 0.00 | 0.00 | 0.00      | 0.00 | 26,510.90 | 26,510.90 |
| TEC.PROC.COMERC.II  | 18,050.86 | 11,253.10 | 0.00 | 0.00 | 0.00      | 0.00 | 18,050.86 | 18,050.86 |
| TEC.PROC.COMERC.II  | 24,239.46 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 23,986.97 | 23,986.97 |
| TEC.PROC.COMERC.II  | 16,949.16 | 13,663.82 | 0.00 | 0.00 | 0.00      | 0.00 | 16,949.16 | 16,949.16 |
| TEC.PROC.COMERC.II  | 24,239.46 | 7,447.21  | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II  | 18,050.86 | 3,792.27  | 0.00 | 0.00 | 0.00      | 0.00 | 17,148.32 | 17,148.32 |
| TEC.PROC.COMERC.II  | 16,949.16 | 6,036.13  | 0.00 | 0.00 | 0.00      | 0.00 | 16,913.85 | 16,913.85 |
| TEC.PROC.COMERC.II  | 24,239.46 | 1,760.62  | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II  | 24,239.46 | 7,099.75  | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II  | 24,239.46 | 18,675.10 | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II  | 21,450.86 | 14,908.38 | 0.00 | 0.00 | 0.00      | 0.00 | 20,735.83 | 20,735.83 |
| TEC.PROC.COMERC.II  | 24,239.46 | 17,092.96 | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II  | 24,239.46 | 9,519.10  | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II  | 24,239.46 | 4,210.71  | 0.00 | 0.00 | 0.00      | 0.00 | 24,239.46 | 24,239.46 |
| TEC.PROC.COMERC.II  | 21,934.54 | 8,539.07  | 0.00 | 0.00 | 0.00      | 0.00 | 21,203.39 | 21,203.39 |
| TEC.PROC.COMERC.II  | 24,239.46 | 9,405.01  | 0.00 | 0.00 | 0.00      | 0.00 | 24,643.45 | 24,643.45 |
| TEC.PROC.COMERC.II  | 24,239.46 | 7,484.26  | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.87 | 28,126.87 |
| TEC.PROC.COMERC.II  | 24,239.46 | 11,297.30 | 0.00 | 0.00 | 0.00      | 0.00 | 23,986.97 | 23,986.97 |
| TEC.PROC.COMERC.III | 28,126.86 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 27,951.07 | 27,951.07 |
| TEC.PROC.COMERC.III | 28,126.86 | 11,012.20 | 0.00 | 0.00 | 0.00      | 0.00 | 27,951.07 | 27,951.07 |
| TEC.PROC.COMERC.III | 28,126.86 | 7,770.48  | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.86 | 28,126.86 |
| TEC.PROC.COMERC.III | 28,126.87 | 14,343.48 | 0.00 | 0.00 | 0.00      | 0.00 | 28,068.27 | 28,068.27 |
| TEC.PROC.COMERC.III | 28,126.86 | 2,401.23  | 0.00 | 0.00 | 0.00      | 0.00 | 26,544.73 | 26,544.73 |
| TEC.PROC.COMERC.III | 28,126.86 | 53,044.07 | 0.00 | 0.00 | 43,127.85 | 0.00 | 28,126.86 | 71,254.71 |
| TEC.PROC.COMERC.III | 28,126.86 | 53,818.38 | 0.00 | 0.00 | 52,503.47 | 0.00 | 28,126.86 | 80,630.33 |
| TEC.PROC.COMERC.III | 28,126.86 | 16,129.27 | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.86 | 28,126.86 |
| TEC.PROC.COMERC.III | 28,126.86 | 3,769.75  | 0.00 | 0.00 | 0.00      | 0.00 | 27,833.87 | 27,833.87 |
| TEC.PROC.COMERC.III | 28,126.87 | 5,198.22  | 0.00 | 0.00 | 0.00      | 0.00 | 28,009.67 | 28,009.67 |
| TEC.PROC.COMERC.III | 28,126.86 | 12,072.09 | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.86 | 28,126.86 |
| TEC.PROC.COMERC.III | 28,126.87 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 26,193.15 | 26,193.15 |
| TEC.PROC.COMERC.III | 28,126.86 | 14,039.13 | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.86 | 28,126.86 |
| TEC.PROC.COMERC.III | 28,126.86 | 66,615.71 | 0.00 | 0.00 | 60,003.97 | 0.00 | 27,482.29 | 87,486.26 |
| TEC.PROC.COMERC.III | 28,126.86 | 9,329.98  | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.86 | 28,126.86 |
| TEC.PROC.COMERC.III | 28,126.86 | 12,677.28 | 0.00 | 0.00 | 0.00      | 0.00 | 27,658.08 | 27,658.08 |
| TEC.PROC.COMERC.III | 28,126.86 | 32,843.81 | 0.00 | 0.00 | 54,230.90 | 0.00 | 31,998.48 | 86,229.38 |
| TEC.PROC.COMERC.III | 28,126.86 | 9,771.92  | 0.00 | 0.00 | 0.00      | 0.00 | 27,365.09 | 27,365.09 |
| TEC.PROC.COMERC.III | 28,126.86 | 2,601.15  | 0.00 | 0.00 | 0.00      | 0.00 | 28,068.26 | 28,068.26 |



|                                     |           |           |      |      |           |           |           |           |
|-------------------------------------|-----------|-----------|------|------|-----------|-----------|-----------|-----------|
| TEC.PROC.COMERC.III                 | 28,126.86 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 26,720.52 | 26,720.52 |
| TEC.PROC.COMERC.III                 | 28,126.87 | 15,304.04 | 0.00 | 0.00 | 0.00      | 0.00      | 28,126.87 | 28,126.87 |
| TEC.PROC.COMERC.III                 | 28,126.86 | 10,052.16 | 0.00 | 0.00 | 0.00      | 0.00      | 26,661.92 | 26,661.92 |
| TEC.PROC.COMERC.III                 | 28,126.87 | 2,413.00  | 0.00 | 0.00 | 0.00      | 0.00      | 27,482.30 | 27,482.30 |
| TEC.PROC.COMERC.III                 | 28,126.86 | 9,362.67  | 0.00 | 0.00 | 0.00      | 0.00      | 28,126.86 | 28,126.86 |
| TEC.PROC.COMERC.III                 | 28,126.86 | 3,723.91  | 0.00 | 0.00 | 0.00      | 0.00      | 28,126.86 | 28,126.86 |
| TEC.PROC.COMERC.III                 | 28,126.86 | 19,145.49 | 0.00 | 0.00 | 0.00      | 0.00      | 43,594.84 | 43,594.84 |
| TEC.PROC.COMERC.III                 | 28,126.86 | 422.08    | 0.00 | 0.00 | 0.00      | 0.00      | 27,775.27 | 27,775.27 |
| TEC.PROC.COMERC.III                 | 28,126.87 | 3,007.74  | 0.00 | 0.00 | 0.00      | 0.00      | 27,701.67 | 27,701.67 |
| TEC.PROC.COMERC.III                 | 22,224.00 | 17,344.47 | 0.00 | 0.00 | 0.00      | 0.00      | 22,224.00 | 22,224.00 |
| TEC.PROC.COMERC.III                 | 28,126.87 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 24,142.23 | 24,142.23 |
| TEC.PROC.COMERC.III                 | 28,126.86 | 787.03    | 0.00 | 0.00 | 0.00      | 0.00      | 27,247.90 | 27,247.90 |
| TEC.PROC.COMERC.III                 | 28,126.86 | 14,186.90 | 0.00 | 0.00 | 52,503.47 | 0.00      | 28,126.86 | 80,630.33 |
| TEC.PROC.COMERC.III                 | 28,126.86 | 6,131.13  | 0.00 | 0.00 | 0.00      | 0.00      | 27,833.87 | 27,833.87 |
| TEC.PROC.COMERC.III                 | 28,126.86 | 3,763.16  | 0.00 | 0.00 | 0.00      | 0.00      | 28,126.86 | 28,126.86 |
| TEC.PROC.COMERC.III                 | 28,126.86 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 28,126.86 | 28,126.86 |
| TEC.PROC.COMERC.III                 | 28,126.86 | 16,496.83 | 0.00 | 0.00 | 0.00      | 0.00      | 28,126.86 | 28,126.86 |
| TEC.PROC.COMERC.III                 | 28,126.86 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 25,958.75 | 25,958.75 |
| TEC.PROC.COMERC.III                 | 28,126.86 | 7,926.24  | 0.00 | 0.00 | 0.00      | 0.00      | 28,126.86 | 28,126.86 |
| TEC.PROC.COMERC.III                 | 28,126.86 | 5,776.91  | 0.00 | 0.00 | 0.00      | 0.00      | 28,126.86 | 28,126.86 |
| TEC.PROC.COMERC.III                 | 28,126.86 | 12,923.38 | 0.00 | 0.00 | 0.00      | 0.00      | 27,599.48 | 27,599.48 |
| TEC.PROC.COMERC.III                 | 28,126.86 | 15,095.71 | 0.00 | 0.00 | 0.00      | 0.00      | 28,126.86 | 28,126.86 |
| TEC.PROC.COMERC.III                 | 28,126.86 | 4,093.46  | 0.00 | 0.00 | 0.00      | 0.00      | 28,126.86 | 28,126.86 |
| TEC.PROC.COMERC.III                 | 28,126.86 | 2,372.40  | 0.00 | 0.00 | 0.00      | 0.00      | 28,126.86 | 28,126.86 |
| TEC.PROC.COMERC.III                 | 28,126.86 | 9,767.46  | 0.00 | 0.00 | 0.00      | 0.00      | 28,068.26 | 28,068.26 |
| TEC.PROC.COMERC.III                 | 28,126.86 | 855.87    | 0.00 | 0.00 | 0.00      | 0.00      | 26,134.54 | 26,134.54 |
| TEC.PROC.COMERC.III                 | 28,126.86 | 4,605.47  | 0.00 | 0.00 | 0.00      | 0.00      | 27,892.47 | 27,892.47 |
| TEC.PROC.COMERC.III                 | 28,126.86 | 13,092.64 | 0.00 | 0.00 | 0.00      | 0.00      | 28,126.86 | 28,126.86 |
| TEC.PROC.COMERC.III                 | 28,126.86 | 1,150.98  | 0.00 | 0.00 | 0.00      | 0.00      | 28,126.86 | 28,126.86 |
| TEC.PROC.COMERC.III                 | 28,126.87 | 8,224.05  | 0.00 | 0.00 | 0.00      | 0.00      | 17,451.35 | 17,451.35 |
| TEC.PROC.COMERC.III                 | 28,126.86 | 79,341.76 | 0.00 | 0.00 | 66,251.95 | 0.00      | 32,923.37 | 99,175.32 |
| TEC.PROC.COMERC.III                 | 28,126.86 | 20,151.04 | 0.00 | 0.00 | 0.00      | 0.00      | 27,658.08 | 27,658.08 |
| TECN DE OPERCION Y MANTTO           | 22,000.00 | 57,741.23 | 0.00 | 0.00 | 0.00      | 35,310.01 | 28,599.97 | 63,909.98 |
| TECN DE OPERCION Y MANTTO           | 22,000.00 | 76,364.05 | 0.00 | 0.00 | 31,952.96 | 36,290.85 | 22,000.00 | 90,243.81 |
| TECN EN LA SUPERV PROY ELECTR RURAL | 25,221.07 | 19,945.86 | 0.00 | 0.00 | 0.00      | 0.00      | 25,221.07 | 25,221.07 |
| TECN EN PROC COMERC.II              | 11,421.63 | 4,270.86  | 0.00 | 0.00 | 0.00      | 0.00      | 11,421.63 | 11,421.63 |
| TECN EN PROC. COMERC II             | 8,151.57  | 7,906.57  | 0.00 | 0.00 | 0.00      | 0.00      | 8,151.57  | 8,151.57  |
| TECN. EN TOPOGR.Y CATASTRO          | 33,454.20 | 13,583.58 | 0.00 | 0.00 | 0.00      | 5,018.13  | 33,454.20 | 38,472.33 |
| TECN.ELECTROMECC. II                | 25,070.97 | 72,029.34 | 0.00 | 0.00 | 56,427.73 | 14,206.89 | 26,450.50 | 97,085.12 |
| TECN.ELECTROMECC. II                | 25,070.97 | 51,994.84 | 0.00 | 0.00 | 51,949.41 | 5,432.04  | 27,830.04 | 85,211.49 |
| TECN.ELECTROMECC. II                | 25,070.97 | 23,881.71 | 0.00 | 0.00 | 0.00      | 15,042.59 | 27,788.38 | 42,830.97 |

|                            |           |           |      |      |           |           |           |            |
|----------------------------|-----------|-----------|------|------|-----------|-----------|-----------|------------|
| TECN.EN MICROCOMPUTADORA   | 15,000.00 | 10,829.07 | 0.00 | 0.00 | 0.00      | 0.00      | 14,843.75 | 14,843.75  |
| TECN.EN MICROCOMPUTADORA   | 28,000.00 | 22,169.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,000.00 | 28,000.00  |
| TECN.EN MICROCOMPUTADORA   | 40,292.06 | 8,758.02  | 0.00 | 0.00 | 0.00      | 0.00      | 40,292.06 | 40,292.06  |
| TECN.EN MICROCOMPUTADORA   | 40,292.06 | 42,396.05 | 0.00 | 0.00 | 75,971.69 | 0.00      | 40,699.12 | 116,670.81 |
| TECN.MANTTO.ELECTRICO I    | 26,296.96 | 24,468.60 | 0.00 | 0.00 | 0.00      | 5,522.36  | 26,296.96 | 31,819.32  |
| TECN.MANTTO.ELECTRICO I    | 26,296.96 | 20,674.78 | 0.00 | 0.00 | 0.00      | 931.36    | 26,296.96 | 27,228.32  |
| TECN.MANTTO.ELECTRICO I    | 26,296.96 | 27,206.49 | 0.00 | 0.00 | 0.00      | 9,061.49  | 27,559.77 | 36,621.26  |
| TECN.MANTTO.ELECTRICO I    | 23,796.39 | 12,323.09 | 0.00 | 0.00 | 0.00      | 0.00      | 23,796.39 | 23,796.39  |
| TECN.MANTTO.ELECTRICO I    | 26,296.96 | 19,753.43 | 0.00 | 0.00 | 0.00      | 0.00      | 26,296.96 | 26,296.96  |
| TECN.MANTTO.ELECTRICO I    | 26,296.96 | 25,382.71 | 0.00 | 0.00 | 0.00      | 11,088.56 | 28,926.65 | 40,015.21  |
| TECN.MANTTO.ELECTRICO I    | 26,296.96 | 31,330.83 | 0.00 | 0.00 | 0.00      | 20,284.28 | 26,296.96 | 46,581.24  |
| TECN.MANTTO.ELECTRICO I    | 26,296.96 | 20,470.12 | 0.00 | 0.00 | 0.00      | 11,088.56 | 29,426.65 | 40,515.21  |
| TECN.MANTTO.ELECTRICO I    | 26,296.96 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 28,926.65 | 28,926.65  |
| TECN.MANTTO.ELECTRICO I    | 26,296.96 | 18,040.82 | 0.00 | 0.00 | 0.00      | 0.00      | 24,605.55 | 24,605.55  |
| TECN.MANTTO.ELECTRICO I    | 21,037.28 | 10,948.33 | 0.00 | 0.00 | 0.00      | 6,175.32  | 5,259.31  | 11,434.63  |
| TECN.MANTTO.ELECTRICO I    | 26,296.96 | 31,336.74 | 0.00 | 0.00 | 0.00      | 17,299.51 | 29,423.65 | 46,723.16  |
| TECN.MANTTO.ELECTRICO I    | 26,296.96 | 26,043.73 | 0.00 | 0.00 | 0.00      | 7,642.56  | 26,296.96 | 33,939.52  |
| TECN.MANTTO.ELECTRICO II   | 27,559.77 | 12,790.99 | 0.00 | 0.00 | 0.00      | 0.00      | 30,315.74 | 30,315.74  |
| TECN.MANTTO.ELECTRICO II   | 27,559.77 | 52,792.00 | 0.00 | 0.00 | 0.00      | 53,299.44 | 37,268.82 | 90,568.26  |
| TECN.MANTTO.ELECTRICO II   | 27,559.77 | 22,716.01 | 0.00 | 0.00 | 0.00      | 0.00      | 29,312.90 | 29,312.90  |
| TECN.MANTTO.ELECTRICO II   | 27,559.77 | 11,674.73 | 0.00 | 0.00 | 0.00      | 7,613.39  | 31,693.75 | 39,307.14  |
| TECN.MANTTO.ELECTRICO II   | 27,559.77 | 37,028.29 | 0.00 | 0.00 | 0.00      | 44,164.22 | 30,315.74 | 74,479.96  |
| TECN.MANTTO.ELECTRICO III  | 30,651.86 | 21,454.46 | 0.00 | 0.00 | 0.00      | 12,455.51 | 30,651.86 | 43,107.37  |
| TECN.MANTTO.ELECTRICO III  | 30,651.86 | 22,506.35 | 0.00 | 0.00 | 0.00      | 28,512.60 | 25,717.04 | 54,229.64  |
| TECN.MANTTO.ELECTRICO III  | 30,651.86 | 33,545.04 | 0.00 | 0.00 | 0.00      | 14,910.85 | 35,249.63 | 50,160.48  |
| TECN.MANTTO.ELECTRONICO I  | 21,037.57 | 20,496.02 | 0.00 | 0.00 | 0.00      | 61.36     | 20,949.91 | 21,011.27  |
| TECN.MANTTO.ELECTRONICO I  | 26,296.96 | 10,847.75 | 0.00 | 0.00 | 0.00      | 1,397.03  | 28,926.65 | 30,323.68  |
| TECN.MANTTO.ELECTRONICO I  | 26,296.96 | 25,627.54 | 0.00 | 0.00 | 0.00      | 16,545.17 | 30,189.46 | 46,734.63  |
| TECN.MANTTO.ELECTRONICO I  | 26,296.96 | 39,825.05 | 0.00 | 0.00 | 19,712.98 | 76.70     | 26,296.96 | 46,086.64  |
| TECN.MANTTO.ELECTRONICO I  | 26,296.96 | 13,819.96 | 0.00 | 0.00 | 0.00      | 16,743.78 | 35,500.89 | 52,244.67  |
| TECN.MANTTO.ELECTRONICO II | 27,559.77 | 27,548.61 | 0.00 | 0.00 | 0.00      | 22,799.97 | 30,315.74 | 53,115.71  |
| TECN.MANTTO.ELECTRONICO II | 27,559.77 | 38,636.54 | 0.00 | 0.00 | 0.00      | 29,625.33 | 37,205.68 | 66,831.01  |
| TECN.MANTTO.MECANICO I     | 26,296.96 | 30,506.07 | 0.00 | 0.00 | 0.00      | 21,266.97 | 30,189.46 | 51,456.43  |
| TECN.MANTTO.MECANICO I     | 26,296.96 | 27,821.85 | 0.00 | 0.00 | 0.00      | 7,494.63  | 26,296.96 | 33,791.59  |
| TECN.MANTTO.MECANICO I     | 26,296.96 | 14,505.77 | 0.00 | 0.00 | 0.00      | 16,326.03 | 29,426.65 | 45,752.68  |
| TECN.MANTTO.MECANICO I     | 26,296.96 | 25,564.31 | 0.00 | 0.00 | 0.00      | 6,892.00  | 26,296.96 | 33,188.96  |
| TECN.MANTTO.MECANICO I     | 26,296.96 | 25,827.26 | 0.00 | 0.00 | 0.00      | 13,164.92 | 26,296.96 | 39,461.88  |
| TECN.MANTTO.MECANICO I     | 26,296.96 | 28,563.86 | 0.00 | 0.00 | 0.00      | 9,477.87  | 26,296.96 | 35,774.83  |
| TECN.MANTTO.MECANICO I     | 26,296.96 | 16,992.44 | 0.00 | 0.00 | 0.00      | 20,276.06 | 28,926.65 | 49,202.71  |
| TECN.MANTTO.MECANICO II    | 27,559.77 | 4,278.76  | 0.00 | 0.00 | 0.00      | 0.00      | 33,407.83 | 33,407.83  |
| TECN.MANTTO.MECANICO II    | 27,559.77 | 15,592.94 | 0.00 | 0.00 | 0.00      | 13,972.23 | 27,559.77 | 41,532.00  |

|                                      |           |           |      |      |           |           |           |           |
|--------------------------------------|-----------|-----------|------|------|-----------|-----------|-----------|-----------|
| TECN.MANTTO.MECANICO II              | 27,559.77 | 14,944.36 | 0.00 | 0.00 | 0.00      | 12,195.21 | 30,315.74 | 42,510.95 |
| TECN.MANTTO.MECANICO II              | 27,559.77 | 0.00      | 0.00 | 0.00 | 0.00      | 9,444.96  | 31,693.73 | 41,138.69 |
| TECN.MANTTO.MECANICO III             | 30,651.86 | 23,383.54 | 0.00 | 0.00 | 0.00      | 13,793.34 | 34,866.48 | 48,659.82 |
| TECN.MANTTO.MECANICO III             | 30,651.86 | 16,828.48 | 0.00 | 0.00 | 0.00      | 17,225.71 | 33,717.04 | 50,942.75 |
| TECNICO ELECTRICISTA                 | 12,841.62 | 10,855.88 | 0.00 | 0.00 | 0.00      | 0.00      | 12,841.62 | 12,841.62 |
| TECNICO ELECTRICISTA                 | 17,000.00 | 14,060.50 | 0.00 | 0.00 | 0.00      | 0.00      | 17,000.00 | 17,000.00 |
| TECNICO ELECTRICISTA                 | 23,271.62 | 23,688.65 | 0.00 | 0.00 | 0.00      | 6,462.73  | 23,271.62 | 29,734.35 |
| TECNICO EN PROCESOS DIDACTICOS       | 25,000.00 | 17,587.59 | 0.00 | 0.00 | 0.00      | 0.00      | 25,000.00 | 25,000.00 |
| TECNICO LEGAL                        | 22,000.00 | 18,465.50 | 0.00 | 0.00 | 0.00      | 0.00      | 22,000.00 | 22,000.00 |
| TECNICO AGROFORESTAL                 | 29,866.35 | 12,353.50 | 0.00 | 0.00 | 0.00      | 0.00      | 32,852.98 | 32,852.98 |
| TECNICO ARTES GRAFICAS               | 22,345.39 | 15,022.09 | 0.00 | 0.00 | 0.00      | 0.00      | 22,345.39 | 22,345.39 |
| TECNICO AUXILIAR                     | 11,421.63 | 9,152.44  | 0.00 | 0.00 | 0.00      | 0.00      | 11,350.24 | 11,350.24 |
| TECNICO COMUNIC. Y ELECTRONICA       | 22,345.37 | 6,565.49  | 0.00 | 0.00 | 0.00      | 5,400.13  | 22,205.71 | 27,605.84 |
| TECNICO COMUNIC. Y ELECTRONICA       | 22,345.37 | 16,882.57 | 0.00 | 0.00 | 0.00      | 10,772.32 | 22,345.37 | 33,117.69 |
| TECNICO CONTROL.DE TELEGESTION       | 28,121.16 | 29,998.27 | 0.00 | 0.00 | 0.00      | 11,189.88 | 28,121.16 | 39,311.04 |
| TECNICO CONTROL.DE TELEGESTION       | 28,121.18 | 16,114.85 | 0.00 | 0.00 | 0.00      | 11,588.28 | 25,071.04 | 36,659.32 |
| TECNICO CONTROL.DE TELEGESTION       | 28,121.16 | 23,314.61 | 0.00 | 0.00 | 0.00      | 13,146.64 | 25,074.71 | 38,221.35 |
| TECNICO CONTROL.DE TELEGESTION       | 28,121.16 | 17,614.29 | 0.00 | 0.00 | 0.00      | 14,986.22 | 25,191.87 | 40,178.09 |
| TECNICO DE CONTROL DE OBRA           | 26,637.62 | 18,491.65 | 0.00 | 0.00 | 0.00      | 5,765.75  | 29,301.38 | 35,067.13 |
| TECNICO DE TURISMO                   | 12,000.00 | 11,570.00 | 0.00 | 0.00 | 0.00      | 0.00      | 12,000.00 | 12,000.00 |
| TECNICO ELECTRICISTA ESPECIALISTA I  | 26,296.96 | 6,902.82  | 0.00 | 0.00 | 0.00      | 2,448.90  | 35,500.89 | 37,949.79 |
| TECNICO ELECTRICISTA ESPECIALISTA II | 27,559.77 | 52,431.88 | 0.00 | 0.00 | 0.00      | 55,647.77 | 37,205.68 | 92,853.45 |
| TECNICO ELECTRICISTA EXPERIMENTADO   | 14,841.62 | 16,791.68 | 0.00 | 0.00 | 0.00      | 6,030.95  | 14,841.62 | 20,872.57 |
| TECNICO ELECTRICISTA EXPERIMENTADO   | 17,000.00 | 16,054.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,000.00 | 17,000.00 |
| TECNICO ELECTROMECHANICO I           | 22,345.39 | 25,226.54 | 0.00 | 0.00 | 0.00      | 11,917.54 | 22,345.39 | 34,262.93 |
| TECNICO ELECTROMECHANICO I           | 22,345.39 | 10,760.05 | 0.00 | 0.00 | 0.00      | 11,917.54 | 22,845.39 | 34,762.93 |
| TECNICO ELECTROMECHANICO I           | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 22,472.97 | 22,472.97 |
| TECNICO ELECTROMECHANICO I           | 22,345.39 | 26,105.80 | 0.00 | 0.00 | 0.00      | 13,407.24 | 22,345.39 | 35,752.63 |
| TECNICO ELECTROMECHANICO I           | 22,345.39 | 11,938.29 | 0.00 | 0.00 | 0.00      | 15,042.59 | 23,344.77 | 38,387.36 |
| TECNICO ELECTROMECHANICO I           | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 4,841.50  | 21,135.01 | 25,976.51 |
| TECNICO ELECTROMECHANICO I           | 22,345.39 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 22,066.07 | 22,066.07 |
| TECNICO ELECTRONICO I                | 22,345.40 | 15,568.66 | 0.00 | 0.00 | 0.00      | 1,862.12  | 20,110.86 | 21,972.98 |
| TECNICO ELECTRONICO I                | 22,345.39 | 2,711.32  | 0.00 | 0.00 | 0.00      | 521.39    | 22,345.39 | 22,866.78 |
| TECNICO ELECTRONICO I                | 22,345.39 | 50,586.15 | 0.00 | 0.00 | 39,464.56 | 6,740.86  | 23,481.69 | 69,687.11 |
| TECNICO ELECTRONICO II               | 27,559.77 | 9,588.38  | 0.00 | 0.00 | 0.00      | 7,670.80  | 27,772.69 | 35,443.49 |
| TECNICO ELECTRONICO II               | 27,559.77 | 80,516.07 | 0.00 | 0.00 | 47,641.13 | 11,844.97 | 31,570.30 | 91,056.40 |
| TECNICO ELECTRONICO II               | 27,559.77 | 15,397.36 | 0.00 | 0.00 | 0.00      | 1,446.89  | 27,559.77 | 29,006.66 |
| TECNICO ELECTRONICO II               | 27,559.77 | 31,434.74 | 0.00 | 0.00 | 0.00      | 16,558.82 | 28,059.77 | 44,618.59 |
| TECNICO ELECTRONICO II               | 27,559.77 | 0.00      | 0.00 | 0.00 | 0.00      | 1,102.39  | 27,502.35 | 28,604.74 |
| TECNICO ELECTRONICO III              | 30,651.86 | 29,676.30 | 0.00 | 0.00 | 65,390.63 | 2,554.32  | 30,651.86 | 98,596.81 |
| TECNICO ELECTRONICO III              | 30,651.86 | 41,625.39 | 0.00 | 0.00 | 0.00      | 20,970.99 | 31,151.86 | 52,122.85 |

|                                   |           |            |      |      |           |           |           |            |
|-----------------------------------|-----------|------------|------|------|-----------|-----------|-----------|------------|
| TECNICO ELECTRONICO III           | 30,651.86 | 2,897.69   | 0.00 | 0.00 | 0.00      | 1,251.62  | 30,396.43 | 31,648.05  |
| TECNICO ELECTRONICO III           | 30,651.86 | 22,490.59  | 0.00 | 0.00 | 0.00      | 6,666.78  | 31,151.86 | 37,818.64  |
| TECNICO ELECTRONICO III           | 30,651.86 | 10,421.62  | 0.00 | 0.00 | 0.00      | 5,619.51  | 30,651.86 | 36,271.37  |
| TECNICO ELECTRONICO III           | 30,651.86 | 18,896.80  | 0.00 | 0.00 | 0.00      | 6,258.09  | 30,651.86 | 36,909.95  |
| TECNICO ELECTRONICO III           | 30,651.86 | 14,359.05  | 0.00 | 0.00 | 0.00      | 13,505.98 | 31,151.86 | 44,657.84  |
| TECNICO EN COMPUTACION            | 15,350.00 | 13,887.83  | 0.00 | 0.00 | 0.00      | 0.00      | 14,838.33 | 14,838.33  |
| TECNICO EN AIRE ACONDICIONADO     | 22,345.37 | 18,387.39  | 0.00 | 0.00 | 0.00      | 20,606.62 | 22,845.37 | 43,451.99  |
| TECNICO EN AIRE ACONDICIONADO     | 15,800.00 | 13,939.59  | 0.00 | 0.00 | 0.00      | 0.00      | 15,800.00 | 15,800.00  |
| TECNICO EN AIRE ACONDICIONADO     | 15,800.00 | 14,476.99  | 0.00 | 0.00 | 0.00      | 0.00      | 14,721.99 | 14,721.99  |
| TECNICO EN COMPUTACION            | 12,350.04 | 9,551.08   | 0.00 | 0.00 | 0.00      | 0.00      | 12,298.58 | 12,298.58  |
| TECNICO EN COMPUTACION            | 12,350.04 | 6,839.78   | 0.00 | 0.00 | 0.00      | 0.00      | 11,732.54 | 11,732.54  |
| TECNICO EN COMPUTACION I          | 19,000.00 | 5,958.30   | 0.00 | 0.00 | 0.00      | 0.00      | 18,683.33 | 18,683.33  |
| TECNICO EN COMPUTACION I          | 17,704.11 | 11,703.05  | 0.00 | 0.00 | 0.00      | 0.00      | 17,077.09 | 17,077.09  |
| TECNICO EN COMPUTACION I          | 17,704.11 | 12,150.87  | 0.00 | 0.00 | 0.00      | 0.00      | 17,704.11 | 17,704.11  |
| TECNICO EN COMPUTACION I          | 20,800.00 | 10,809.96  | 0.00 | 0.00 | 0.00      | 0.00      | 18,156.67 | 18,156.67  |
| TECNICO EN COMPUTACION I          | 28,003.41 | 15,286.63  | 0.00 | 0.00 | 0.00      | 0.00      | 33,944.04 | 33,944.04  |
| TECNICO EN COMPUTACION I          | 17,704.11 | 6,098.39   | 0.00 | 0.00 | 0.00      | 0.00      | 15,048.49 | 15,048.49  |
| TECNICO EN COMPUTACION.           | 19,601.22 | 16,426.54  | 0.00 | 0.00 | 0.00      | 0.00      | 19,601.22 | 19,601.22  |
| TECNICO EN HARDWARE Y SOFTWARE    | 22,345.37 | 1,185.59   | 0.00 | 0.00 | 0.00      | 0.00      | 22,345.37 | 22,345.37  |
| TECNICO EN HARDWARE Y SOFTWARE    | 22,345.37 | 20,460.82  | 0.00 | 0.00 | 0.00      | 3,519.40  | 22,345.37 | 25,864.77  |
| TECNICO EN HARDWARE Y SOFTWARE    | 22,345.37 | 3,832.74   | 0.00 | 0.00 | 0.00      | 10,120.59 | 22,252.26 | 32,372.85  |
| TECNICO EN INFORMATICA            | 15,000.00 | 14,180.00  | 0.00 | 0.00 | 0.00      | 0.00      | 14,875.00 | 14,875.00  |
| TECNICO EN INFORMATICA            | 15,000.00 | 14,395.00  | 0.00 | 0.00 | 0.00      | 0.00      | 15,000.00 | 15,000.00  |
| TECNICO EN INFORMATICA            | 15,000.00 | 13,773.75  | 0.00 | 0.00 | 0.00      | 0.00      | 14,468.75 | 14,468.75  |
| TECNICO EN PROC.COMERC            | 20,000.00 | 16,723.83  | 0.00 | 0.00 | 0.00      | 0.00      | 19,958.33 | 19,958.33  |
| TECNICO EN PROCESOS DIDACTICOS    | 33,100.20 | 27,803.40  | 0.00 | 0.00 | 0.00      | 0.00      | 33,100.20 | 33,100.20  |
| TECNICO EN SOFTWARE               | 21,557.29 | 11,342.70  | 0.00 | 0.00 | 0.00      | 0.00      | 21,108.18 | 21,108.18  |
| TECNICO EN TELEMETRIA             | 30,973.72 | 4,509.10   | 0.00 | 0.00 | 0.00      | 0.00      | 30,665.73 | 30,665.73  |
| TECNICO EN TELEMETRIA             | 30,973.72 | 0.00       | 0.00 | 0.00 | 0.00      | 0.00      | 29,231.44 | 29,231.44  |
| TECNICO EN TELEMETRIA             | 30,973.72 | 11,379.01  | 0.00 | 0.00 | 0.00      | 0.00      | 30,973.72 | 30,973.72  |
| TECNICO MECANICO                  | 12,841.62 | 11,187.24  | 0.00 | 0.00 | 0.00      | 0.00      | 12,841.62 | 12,841.62  |
| TECNICO MECANICO                  | 26,296.96 | 51,941.93  | 0.00 | 0.00 | 49,087.66 | 0.00      | 35,501.16 | 84,588.82  |
| TECNICO MECANICO                  | 12,841.62 | 12,001.12  | 0.00 | 0.00 | 0.00      | 0.00      | 12,841.62 | 12,841.62  |
| TECNICO MECANICO                  | 12,841.62 | 18,255.01  | 0.00 | 0.00 | 0.00      | 6,559.94  | 12,841.62 | 19,401.56  |
| TECNICO MECANICO ESPECIALISTA I   | 26,296.96 | 40,809.25  | 0.00 | 0.00 | 0.00      | 33,791.60 | 35,500.89 | 69,292.49  |
| TECNICO MECANICO ESPECIALISTA I   | 26,296.96 | 44,594.37  | 0.00 | 0.00 | 0.00      | 39,094.82 | 35,500.89 | 74,595.71  |
| TECNICO MECANICO ESPECIALISTA I   | 22,345.39 | 5,717.54   | 0.00 | 0.00 | 0.00      | 418.98    | 30,166.27 | 30,585.25  |
| TECNICO MECANICO ESPECIALISTA II  | 27,559.77 | 23,796.81  | 0.00 | 0.00 | 0.00      | 28,639.21 | 37,205.68 | 65,844.89  |
| TECNICO MECANICO ESPECIALISTA II  | 27,559.77 | 35,645.54  | 0.00 | 0.00 | 0.00      | 31,297.56 | 31,234.39 | 62,531.95  |
| TECNICO MECANICO ESPECIALISTA III | 30,651.86 | 115,424.96 | 0.00 | 0.00 | 67,434.09 | 32,363.25 | 41,380.01 | 141,177.35 |
| TECNICO MECANICO EXPERIMENTADO    | 14,841.62 | 14,951.26  | 0.00 | 0.00 | 0.00      | 6,647.81  | 14,841.62 | 21,489.43  |

|                               |           |           |      |      |           |           |           |            |
|-------------------------------|-----------|-----------|------|------|-----------|-----------|-----------|------------|
| TECNICO PROGRAMADOR           | 30,002.72 | 18,383.93 | 0.00 | 0.00 | 0.00      | 0.00      | 28,565.09 | 28,565.09  |
| TECNICO PROGRAMADOR           | 30,002.73 | 1,906.22  | 0.00 | 0.00 | 0.00      | 0.00      | 28,815.12 | 28,815.12  |
| TECNICO PROTECCION II         | 27,559.77 | 10,876.27 | 0.00 | 0.00 | 0.00      | 6,430.62  | 31,951.18 | 38,381.80  |
| TECNICO PROTECCION II         | 27,559.77 | 85,324.97 | 0.00 | 0.00 | 52,663.41 | 39,473.64 | 28,712.54 | 120,849.59 |
| TECNICO PROTECCION II         | 27,559.77 | 10,137.89 | 0.00 | 0.00 | 0.00      | 2,621.05  | 27,083.69 | 29,704.74  |
| TECNICO PROTECCION III        | 30,651.86 | 28,803.35 | 0.00 | 0.00 | 0.00      | 33,870.31 | 31,151.86 | 65,022.17  |
| TECNICO PROTECCION III        | 30,651.86 | 21,356.09 | 0.00 | 0.00 | 0.00      | 16,733.99 | 31,024.14 | 47,758.13  |
| TECNICO PROTECCION MEDICION I | 22,345.39 | 10,362.85 | 0.00 | 0.00 | 0.00      | 2,481.27  | 22,345.39 | 24,826.66  |
| TECNICO TELEFONISTA           | 14,271.09 | 8,433.84  | 0.00 | 0.00 | 0.00      | 0.00      | 12,873.71 | 12,873.71  |
| TECNICO UREE                  | 29,683.56 | 12,085.21 | 0.00 | 0.00 | 0.00      | 0.00      | 35,889.83 | 35,889.83  |
| TECNICO UREE                  | 17,054.82 | 12,025.05 | 0.00 | 0.00 | 0.00      | 0.00      | 16,770.57 | 16,770.57  |
| TECNIOCO ELECTRICISTA         | 26,296.96 | 14,309.61 | 0.00 | 0.00 | 0.00      | 7,536.40  | 35,500.56 | 43,036.96  |
| TELEFONISTA                   | 18,464.03 | 2,022.91  | 0.00 | 0.00 | 0.00      | 0.00      | 18,002.43 | 18,002.43  |
| TELEFONISTA                   | 18,464.03 | 11,170.62 | 0.00 | 0.00 | 0.00      | 0.00      | 18,464.03 | 18,464.03  |
| TELEFONISTA                   | 18,464.03 | 3,119.84  | 0.00 | 0.00 | 0.00      | 0.00      | 20,310.43 | 20,310.43  |
| TELEFONISTA                   | 18,464.04 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 18,464.04 | 18,464.04  |
| TELEFONISTA                   | 18,464.03 | 1,647.72  | 0.00 | 0.00 | 0.00      | 0.00      | 18,464.03 | 18,464.03  |
| TOPOGRAFO I                   | 25,391.35 | 60,563.72 | 0.00 | 0.00 | 43,165.30 | 0.00      | 25,391.35 | 68,556.65  |
| TOPOGRAFO II                  | 31,526.33 | 3,499.52  | 0.00 | 0.00 | 0.00      | 0.00      | 31,526.33 | 31,526.33  |
| TRABAJADOR SOCIAL             | 33,269.70 | 9,111.54  | 0.00 | 0.00 | 0.00      | 0.00      | 33,131.08 | 33,131.08  |
| TRABAJADORA SOCIAL II         | 48,638.11 | 12,681.26 | 0.00 | 0.00 | 0.00      | 0.00      | 48,638.11 | 48,638.11  |
| TRANSC.HIDROMETEREOLOGICO     | 24,239.46 | 40,514.12 | 0.00 | 0.00 | 37,167.17 | 0.00      | 23,936.47 | 61,103.64  |
| TRANSCRIP. DATOS              | 24,239.46 | 2,025.56  | 0.00 | 0.00 | 0.00      | 0.00      | 24,239.46 | 24,239.46  |
| TRANSCRIP. DATOS              | 24,239.46 | 7,997.62  | 0.00 | 0.00 | 0.00      | 0.00      | 29,187.15 | 29,187.15  |
| TRANSCRIP. DATOS              | 24,239.46 | 15,829.09 | 0.00 | 0.00 | 0.00      | 0.00      | 27,608.54 | 27,608.54  |
| TRANSCRIP. DATOS              | 24,239.46 | 11,491.18 | 0.00 | 0.00 | 0.00      | 0.00      | 24,239.46 | 24,239.46  |
| TRANSCRIP. DATOS              | 24,239.46 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 24,239.46 | 24,239.46  |
| TRANSCRIP. DATOS              | 24,239.46 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 22,976.99 | 22,976.99  |
| TRANSCRIP. DATOS              | 24,239.46 | 327.75    | 0.00 | 0.00 | 0.00      | 0.00      | 24,239.46 | 24,239.46  |
| TRANSCRIP. DATOS              | 24,239.46 | 6,511.08  | 0.00 | 0.00 | 0.00      | 0.00      | 23,647.23 | 23,647.23  |
| TRANSCRIP. DATOS              | 24,239.46 | 1,110.88  | 0.00 | 0.00 | 0.00      | 0.00      | 23,835.47 | 23,835.47  |
| TRANSCRIP. DATOS              | 16,949.16 | 13,240.09 | 0.00 | 0.00 | 0.00      | 0.00      | 16,525.43 | 16,525.43  |
| TRANSCRIP. DATOS              | 24,239.46 | 3,934.23  | 0.00 | 0.00 | 0.00      | 0.00      | 23,279.98 | 23,279.98  |
| TRANSCRIP. DATOS              | 24,239.46 | 1,735.68  | 0.00 | 0.00 | 0.00      | 0.00      | 25,640.73 | 25,640.73  |
| TRANSCRIP. DATOS              | 24,239.46 | 834.18    | 0.00 | 0.00 | 0.00      | 0.00      | 24,122.26 | 24,122.26  |
| TRANSCRIP. DATOS              | 24,239.46 | 0.00      | 0.00 | 0.00 | 0.00      | 0.00      | 24,239.46 | 24,239.46  |
| TRANSCRIP. DATOS              | 24,239.46 | 1,175.67  | 0.00 | 0.00 | 0.00      | 0.00      | 24,239.46 | 24,239.46  |
| TRANSCRIP. DATOS              | 24,239.46 | 18,829.57 | 0.00 | 0.00 | 0.00      | 0.00      | 28,911.72 | 28,911.72  |
| TRANSCRIP. DATOS              | 24,239.46 | 0.00      | 0.00 | 0.00 | 39,169.52 | 0.00      | 25,040.35 | 64,209.87  |
| TRANSCRIP. DATOS              | 24,239.47 | 6,896.39  | 0.00 | 0.00 | 0.00      | 0.00      | 24,239.47 | 24,239.47  |
| TRANSCRIPTOR DE DATOS         | 10,000.00 | 8,513.67  | 0.00 | 0.00 | 0.00      | 0.00      | 9,979.17  | 9,979.17   |

|                            |           |           |      |      |           |           |           |           |
|----------------------------|-----------|-----------|------|------|-----------|-----------|-----------|-----------|
| VERIFICADOR DE INVENTARIOS | 12,000.00 | 11,605.00 | 0.00 | 0.00 | 0.00      | 0.00      | 11,850.00 | 11,850.00 |
| VERIFICADOR DE INVENTARIOS | 10,000.00 | 813.01    | 0.00 | 0.00 | 0.00      | 0.00      | 7,937.50  | 7,937.50  |
| VERIFICADOR DE INVENTARIOS | 12,000.00 | 11,355.00 | 0.00 | 0.00 | 0.00      | 0.00      | 12,000.00 | 12,000.00 |
| VERIFICADOR DE INVENTARIOS | 12,000.00 | 11,705.00 | 0.00 | 0.00 | 0.00      | 0.00      | 11,950.00 | 11,950.00 |
| VERIFICADOR DE INVENTARIOS | 12,000.00 | 11,555.00 | 0.00 | 0.00 | 0.00      | 0.00      | 11,800.00 | 11,800.00 |
| VERIFICADOR DE INVENTARIOS | 12,000.00 | 11,755.00 | 0.00 | 0.00 | 0.00      | 0.00      | 12,000.00 | 12,000.00 |
| VERIFICADOR DE INVENTARIOS | 10,000.00 | 2,666.20  | 0.00 | 0.00 | 0.00      | 0.00      | 9,666.66  | 9,666.66  |
| VERIFICADOR DE INVENTARIOS | 7,000.00  | 1,920.10  | 0.00 | 0.00 | 0.00      | 0.00      | 13,533.33 | 13,533.33 |
| VERIFICADOR DE INVENTARIOS | 10,000.00 | 4,313.02  | 0.00 | 0.00 | 0.00      | 0.00      | 10,000.00 | 10,000.00 |
| VIGILANTE                  | 14,979.23 | 33,329.46 | 0.00 | 0.00 | 0.00      | 14,954.28 | 19,205.29 | 34,159.57 |
| VIGILANTE                  | 14,979.23 | 10,223.80 | 0.00 | 0.00 | 0.00      | 2,652.57  | 14,729.58 | 17,382.15 |
| VIGILANTE                  | 14,979.23 | 8,594.78  | 0.00 | 0.00 | 0.00      | 5,804.45  | 14,979.23 | 20,783.68 |
| VIGILANTE                  | 14,979.23 | 2,754.56  | 0.00 | 0.00 | 0.00      | 0.00      | 14,479.92 | 14,479.92 |
| VIGILANTE                  | 14,979.22 | 17,590.06 | 0.00 | 0.00 | 0.00      | 3,776.01  | 14,979.22 | 18,755.23 |
| VIGILANTE                  | 14,979.23 | 20,459.68 | 0.00 | 0.00 | 0.00      | 9,199.75  | 14,979.23 | 24,178.98 |
| VIGILANTE                  | 8,151.57  | 8,081.57  | 0.00 | 0.00 | 0.00      | 0.00      | 8,151.57  | 8,151.57  |
| VIGILANTE                  | 10,067.18 | 9,551.00  | 0.00 | 0.00 | 0.00      | 375.43    | 10,067.18 | 10,442.61 |
| VIGILANTE                  | 14,979.23 | 6,928.95  | 0.00 | 0.00 | 0.00      | 3,900.85  | 14,979.23 | 18,880.08 |
| VIGILANTE                  | 14,979.23 | 13,208.69 | 0.00 | 0.00 | 0.00      | 9,880.05  | 11,983.38 | 21,863.43 |
| VIGILANTE                  | 14,979.23 | 27,927.11 | 0.00 | 0.00 | 12,482.69 | 9,299.61  | 14,979.23 | 36,761.53 |
| VIGILANTE                  | 10,067.18 | 9,800.65  | 0.00 | 0.00 | 0.00      | 4,341.48  | 10,067.18 | 14,408.66 |
| VIGILANTE                  | 14,979.23 | 9,728.42  | 0.00 | 0.00 | 0.00      | 5,554.80  | 14,979.23 | 20,534.03 |
| VIGILANTE                  | 14,979.23 | 13,895.05 | 0.00 | 0.00 | 0.00      | 5,873.12  | 10,984.77 | 16,857.89 |
| VIGILANTE                  | 14,979.23 | 11,922.49 | 0.00 | 0.00 | 0.00      | 6,004.19  | 13,980.61 | 19,984.80 |
| VIGILANTE                  | 14,979.23 | 0.00      | 0.00 | 0.00 | 0.00      | 6,022.91  | 12,482.69 | 18,505.60 |
| VIGILANTE                  | 14,979.23 | 9,050.97  | 0.00 | 0.00 | 0.00      | 4,144.26  | 12,482.69 | 16,626.95 |
| VIGILANTE                  | 10,067.18 | 17,682.98 | 0.00 | 0.00 | 0.00      | 11,017.28 | 10,067.18 | 21,084.46 |
| VIGILANTE                  | 14,979.23 | 12,513.48 | 0.00 | 0.00 | 0.00      | 10,123.46 | 14,979.23 | 25,102.69 |
| VIGILANTE                  | 8,151.57  | 7,806.57  | 0.00 | 0.00 | 0.00      | 0.00      | 8,151.57  | 8,151.57  |
| VIGILANTE                  | 8,151.57  | 7,806.57  | 0.00 | 0.00 | 0.00      | 0.00      | 8,151.57  | 8,151.57  |
| VIGILANTE                  | 8,151.57  | 8,081.57  | 0.00 | 0.00 | 0.00      | 0.00      | 8,151.57  | 8,151.57  |
| VIGILANTE                  | 11,983.38 | 11,913.38 | 0.00 | 0.00 | 0.00      | 0.00      | 11,983.38 | 11,983.38 |
| VIGILANTE                  | 14,979.23 | 14,148.67 | 0.00 | 0.00 | 0.00      | 21,027.78 | 15,479.23 | 36,507.01 |
| VIGILANTE                  | 14,979.23 | 11,881.81 | 0.00 | 0.00 | 0.00      | 7,686.23  | 14,979.23 | 22,665.46 |
| VIGILANTE                  | 11,983.38 | 43,523.40 | 0.00 | 0.00 | 0.00      | 32,408.91 | 11,184.49 | 43,593.40 |
| VIGILANTE                  | 14,979.22 | 14,235.15 | 0.00 | 0.00 | 0.00      | 0.00      | 14,979.22 | 14,979.22 |
| VIGILANTE                  | 10,000.00 | 8,475.33  | 0.00 | 0.00 | 0.00      | 3,708.33  | 10,000.00 | 13,708.33 |
| VIGILANTE                  | 11,983.38 | 28,790.00 | 0.00 | 0.00 | 0.00      | 16,876.62 | 11,983.38 | 28,860.00 |
| VIGILANTE                  | 14,979.22 | 10,124.80 | 0.00 | 0.00 | 0.00      | 8,812.77  | 14,979.22 | 23,791.99 |
| VIGILANTE                  | 14,979.23 | 21,949.10 | 0.00 | 0.00 | 0.00      | 13,256.63 | 14,979.23 | 28,235.86 |
| VIGILANTE                  | 10,721.55 | 6,835.75  | 0.00 | 0.00 | 0.00      | 0.00      | 10,721.55 | 10,721.55 |

|           |           |           |      |      |           |           |           |           |
|-----------|-----------|-----------|------|------|-----------|-----------|-----------|-----------|
| VIGILANTE | 8,151.57  | 8,081.57  | 0.00 | 0.00 | 0.00      | 0.00      | 8,151.57  | 8,151.57  |
| VIGILANTE | 14,979.22 | 10,336.32 | 0.00 | 0.00 | 0.00      | 0.00      | 14,979.22 | 14,979.22 |
| VIGILANTE | 14,979.23 | 12,911.10 | 0.00 | 0.00 | 0.00      | 6,079.07  | 12,982.00 | 19,061.07 |
| VIGILANTE | 14,979.23 | 13,312.36 | 0.00 | 0.00 | 0.00      | 10,423.05 | 14,979.23 | 25,402.28 |
| VIGILANTE | 14,979.22 | 9,722.35  | 0.00 | 0.00 | 0.00      | 0.00      | 19,174.77 | 19,174.77 |
| VIGILANTE | 14,979.23 | 19,335.92 | 0.00 | 0.00 | 0.00      | 6,259.72  | 19,205.29 | 25,465.01 |
| VIGILANTE | 8,151.57  | 8,397.56  | 0.00 | 0.00 | 0.00      | 590.99    | 8,151.57  | 8,742.56  |
| VIGILANTE | 8,151.57  | 7,906.57  | 0.00 | 0.00 | 0.00      | 0.00      | 8,151.57  | 8,151.57  |
| VIGILANTE | 13,025.42 | 12,229.30 | 0.00 | 0.00 | 0.00      | 0.00      | 12,591.24 | 12,591.24 |
| VIGILANTE | 14,979.22 | 30,301.39 | 0.00 | 0.00 | 10,754.97 | 3,610.62  | 20,285.39 | 34,650.98 |
| VIGILANTE | 8,151.57  | 7,662.66  | 0.00 | 0.00 | 0.00      | 0.00      | 8,151.57  | 8,151.57  |
| VIGILANTE | 8,151.57  | 8,081.57  | 0.00 | 0.00 | 0.00      | 0.00      | 8,151.57  | 8,151.57  |
| VIGILANTE | 14,979.23 | 9,463.32  | 0.00 | 0.00 | 0.00      | 11,409.20 | 0.00      | 11,409.20 |
| VIGILANTE | 11,983.38 | 11,913.38 | 0.00 | 0.00 | 0.00      | 0.00      | 11,983.38 | 11,983.38 |
| VIGILANTE | 14,979.23 | 9,339.28  | 0.00 | 0.00 | 0.00      | 4,000.70  | 14,479.92 | 18,480.62 |
| VIGILANTE | 10,067.18 | 16,044.80 | 0.00 | 0.00 | 0.00      | 11,124.24 | 10,067.18 | 21,191.42 |
| VIGILANTE | 10,067.18 | 24,761.02 | 0.00 | 0.00 | 14,793.16 | 12,709.82 | 6,711.45  | 34,214.43 |
| VIGILANTE | 11,983.38 | 26,878.16 | 0.00 | 0.00 | 0.00      | 0.00      | 26,948.16 | 26,948.16 |
| VIGILANTE | 13,025.42 | 12,389.81 | 0.00 | 0.00 | 0.00      | 0.00      | 13,025.42 | 13,025.42 |
| VIGILANTE | 10,067.18 | 15,058.39 | 0.00 | 0.00 | 0.00      | 6,526.90  | 10,067.18 | 16,594.08 |
| VIGILANTE | 14,979.23 | 11,942.10 | 0.00 | 0.00 | 0.00      | 4,673.29  | 14,979.23 | 19,652.52 |
| VIGILANTE | 10,067.18 | 10,273.83 | 0.00 | 0.00 | 0.00      | 2,500.03  | 8,724.89  | 11,224.92 |
| VIGILANTE | 8,151.57  | 15,117.13 | 0.00 | 0.00 | 0.00      | 7,200.56  | 8,151.57  | 15,352.13 |
| VIGILANTE | 8,151.57  | 7,534.85  | 0.00 | 0.00 | 0.00      | 0.00      | 7,879.85  | 7,879.85  |
| VIGILANTE | 14,979.23 | 14,211.58 | 0.00 | 0.00 | 0.00      | 0.00      | 18,206.67 | 18,206.67 |
| VIGILANTE | 10,067.18 | 15,020.30 | 0.00 | 0.00 | 0.00      | 8,053.75  | 10,046.21 | 18,099.96 |
| VIGILANTE | 10,067.18 | 9,579.01  | 0.00 | 0.00 | 0.00      | 3,649.36  | 8,724.89  | 12,374.25 |
| VIGILANTE | 14,979.23 | 13,517.72 | 0.00 | 0.00 | 0.00      | 3,619.99  | 14,979.23 | 18,599.22 |
| VIGILANTE | 10,067.18 | 9,822.18  | 0.00 | 0.00 | 0.00      | 0.00      | 10,067.18 | 10,067.18 |
| VIGILANTE | 14,979.23 | 23,872.97 | 0.00 | 0.00 | 0.00      | 17,226.14 | 9,486.85  | 26,712.99 |
| VIGILANTE | 14,979.23 | 6,057.06  | 0.00 | 0.00 | 0.00      | 7,901.55  | 12,982.00 | 20,883.55 |
| VIGILANTE | 13,025.42 | 4,482.45  | 0.00 | 0.00 | 0.00      | 3,679.68  | 8,683.61  | 12,363.29 |
| VIGILANTE | 11,983.38 | 6,081.46  | 0.00 | 0.00 | 0.00      | 6,151.46  | 0.00      | 6,151.46  |
| VIGILANTE | 10,067.18 | 9,777.18  | 0.00 | 0.00 | 0.00      | 0.00      | 10,067.18 | 10,067.18 |
| VIGILANTE | 8,151.57  | 8,081.57  | 0.00 | 0.00 | 0.00      | 0.00      | 8,151.57  | 8,151.57  |
| VIGILANTE | 10,067.18 | 14,042.95 | 0.00 | 0.00 | 0.00      | 6,879.25  | 10,067.18 | 16,946.43 |
| VIGILANTE | 10,721.55 | 10,154.89 | 0.00 | 0.00 | 0.00      | 0.00      | 10,721.55 | 10,721.55 |
| VIGILANTE | 14,979.23 | 9,840.69  | 0.00 | 0.00 | 0.00      | 11,899.28 | 4,096.23  | 15,995.51 |
| VIGILANTE | 14,979.23 | 12,413.90 | 0.00 | 0.00 | 0.00      | 8,600.57  | 7,988.92  | 16,589.49 |
| VIGILANTE | 14,979.22 | 8,709.06  | 0.00 | 0.00 | 0.00      | 7,839.12  | 14,979.22 | 22,818.34 |
| VIGILANTE | 10,067.18 | 12,124.31 | 0.00 | 0.00 | 0.00      | 2,651.04  | 9,731.61  | 12,382.65 |

|                                    |                      |                     |             |             |                     |                     |                      |                      |
|------------------------------------|----------------------|---------------------|-------------|-------------|---------------------|---------------------|----------------------|----------------------|
| VIGILANTE                          | 14,979.23            | 2,544.87            | 0.00        | 0.00        | 0.00                | 5,779.48            | 11,484.08            | 17,263.56            |
| VIGILANTE                          | 14,979.23            | 8,743.91            | 0.00        | 0.00        | 0.00                | 7,411.62            | 13,980.61            | 21,392.23            |
| VIGILANTE                          | 10,067.18            | 4,963.59            | 0.00        | 0.00        | 0.00                | 0.00                | 5,033.59             | 5,033.59             |
| VIGILANTE                          | 8,151.57             | 21,956.88           | 0.00        | 0.00        | 0.00                | 17,750.06           | 8,151.57             | 25,901.63            |
| VIGILANTE                          | 14,979.23            | 14,055.48           | 0.00        | 0.00        | 0.00                | 124.83              | 14,979.23            | 15,104.06            |
| VIGILANTE                          | 10,067.18            | 4,743.59            | 0.00        | 0.00        | 0.00                | 0.00                | 5,033.59             | 5,033.59             |
| VIGILANTE                          | 14,979.23            | 23,935.18           | 0.00        | 0.00        | 0.00                | 19,460.54           | 9,486.85             | 28,947.39            |
| VIGILANTE                          | 14,979.23            | 17,265.95           | 0.00        | 0.00        | 0.00                | 6,151.46            | 11,184.49            | 17,335.95            |
| VIGILANTE                          | 14,979.23            | 5,302.30            | 0.00        | 0.00        | 0.00                | 6,846.77            | 10,485.46            | 17,332.23            |
| VIGILANTE                          | 14,979.23            | 4,904.08            | 0.00        | 0.00        | 0.00                | 8,357.16            | 7,489.61             | 15,846.77            |
| VIGILANTE                          | 14,979.23            | 17,758.16           | 0.00        | 0.00        | 0.00                | 13,231.66           | 14,979.23            | 28,210.89            |
| VIGILANTE                          | 8,151.57             | 8,081.57            | 0.00        | 0.00        | 0.00                | 0.00                | 8,151.57             | 8,151.57             |
| VIGILANTE                          | 10,152.12            | 27,151.13           | 0.00        | 0.00        | 0.00                | 23,193.35           | 10,152.12            | 33,345.47            |
| VIGILANTE                          | 10,067.18            | 19,375.20           | 0.00        | 0.00        | 0.00                | 10,551.67           | 10,067.18            | 20,618.85            |
| VIGILANTE                          | 10,067.18            | 14,873.47           | 0.00        | 0.00        | 0.00                | 8,053.74            | 9,899.39             | 17,953.13            |
| VIGILANTE FORESTAL                 | 17,299.77            | 15,447.25           | 0.00        | 0.00        | 0.00                | 1,675.91            | 17,299.77            | 18,975.68            |
| VIGILANTE FORESTAL                 | 11,728.25            | 11,518.24           | 0.00        | 0.00        | 0.00                | 2,306.56            | 11,728.25            | 14,034.81            |
| VIGILANTE FORESTAL                 | 17,299.77            | 7,212.38            | 0.00        | 0.00        | 0.00                | 0.00                | 19,029.74            | 19,029.74            |
| VIGILANTE FORESTAL                 | 15,175.74            | 12,839.88           | 0.00        | 0.00        | 0.00                | 0.00                | 15,175.74            | 15,175.74            |
| VIGILANTE FORESTAL                 | 15,175.24            | 22,226.81           | 0.00        | 0.00        | 10,062.03           | 0.00                | 15,175.24            | 25,237.27            |
| VIGILANTE FORESTAL                 | 15,175.24            | 13,366.17           | 0.00        | 0.00        | 0.00                | 619.66              | 15,175.24            | 15,794.90            |
| VIGILANTE FORESTAL                 | 13,839.82            | 13,769.82           | 0.00        | 0.00        | 0.00                | 0.00                | 13,839.82            | 13,839.82            |
| VIGILANTE FORESTAL                 | 11,175.74            | 11,603.26           | 0.00        | 0.00        | 0.00                | 912.69              | 11,175.74            | 12,088.43            |
| VIGILANTE FORESTAL                 | 17,299.77            | 12,044.88           | 0.00        | 0.00        | 0.00                | 2,948.17            | 17,299.77            | 20,247.94            |
| VIGILANTE FORESTAL                 | 17,299.77            | 20,343.73           | 0.00        | 0.00        | 0.00                | 3,113.96            | 17,299.77            | 20,413.73            |
| VIGILANTE OFICINA PROY. PATUCA III | 8,151.57             | 7,681.57            | 0.00        | 0.00        | 0.00                | 0.00                | 8,151.57             | 8,151.57             |
| <b>TOTAL: 4,574</b>                | <b>113958,700.43</b> | <b>74185,773.31</b> | <b>0.00</b> | <b>0.00</b> | <b>12244,293.16</b> | <b>16540,921.16</b> | <b>116131,839.05</b> | <b>144917,053.37</b> |



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EMPRESA NACIONAL DE  
ENERGÍA ELÉCTRICA  
ENEE

## Empresa Nacional de Energía Eléctrica

### INFORME PARA FINANZAS OCTUBRE 2014

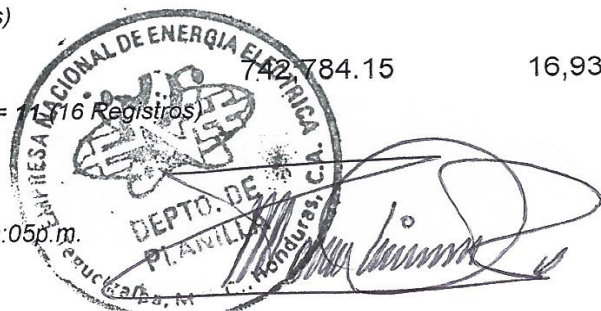
| GA | UE                     | Ingresos      | Anticipo   | IngresosF     | Retencion    | Deducccion   | Neto         |
|----|------------------------|---------------|------------|---------------|--------------|--------------|--------------|
|    |                        | 3,504,989.49  | 9,300.00   | 3,495,689.49  | 508,114.44   | 674,384.39   | 2,313,190.66 |
|    | UE = 1 (120 Registros) |               |            |               |              |              |              |
|    |                        | 10,942,952.21 | 172,906.33 | 10,770,045.88 | 1,218,081.67 | 4,684,032.15 | 4,867,932.06 |
|    | UE = 3 (383 Registros) |               |            |               |              |              |              |



|                         |                      |                   |                      |                     |                      |                      |
|-------------------------|----------------------|-------------------|----------------------|---------------------|----------------------|----------------------|
| UE = 3 (383 Registros)  | 4,929,444.52         | 113,152.48        | 4,816,292.04         | 614,721.33          | 1,443,917.20         | 2,757,653.51         |
| UE = 4 (194 Registros)  | 6,888,570.71         | 264,781.80        | 6,623,788.91         | 996,897.49          | 1,999,077.68         | 3,627,813.74         |
| UE = 10 (151 Registros) | 1,950,425.40         | 56,284.52         | 1,894,140.88         | 236,824.02          | 910,735.72           | 746,581.14           |
| UE = 30 (50 Registros)  | 6,972,857.10         | 99,160.08         | 6,873,697.02         | 1,069,763.92        | 2,533,137.36         | 3,270,795.74         |
| UE = 31 (206 Registros) | 1,589,968.01         | 9,520.00          | 1,580,448.01         | 227,423.00          | 514,294.52           | 838,730.49           |
| UE = 32 (49 Registros)  | <b>36,779,207.44</b> | <b>725,105.21</b> | <b>36,054,102.23</b> | <b>4,871,825.87</b> | <b>12,759,579.02</b> | <b>18,422,697.34</b> |
| GA = 1 (1153 Registros) | 3,729,882.17         | 64,338.03         | 3,665,544.14         | 394,360.70          | 1,432,096.06         | 1,839,087.38         |
| UE = 43 (134 Registros) | 22,751,340.71        | 213,891.99        | 22,537,448.72        | 3,338,091.72        | 7,038,853.90         | 12,160,503.10        |
| UE = 44 (677 Registros) | 7,487,892.93         | 163,615.00        | 7,324,277.93         | 852,769.17          | 2,758,562.32         | 3,712,946.44         |
| UE = 45 (261 Registros) | <b>33,969,115.81</b> | <b>441,845.02</b> | <b>33,527,270.79</b> | <b>4,585,221.59</b> | <b>11,229,512.28</b> | <b>17,712,536.92</b> |
| GA = 5 (1072 Registros) | 7,119,956.61         | 140,119.86        | 6,979,836.75         | 976,760.39          | 2,879,835.80         | 3,123,240.56         |
| UE = 46 (295 Registros) | 14,602,172.73        | 176,150.00        | 14,426,022.73        | 2,356,029.43        | 5,252,447.07         | 6,817,546.23         |
| UE = 47 (464 Registros) | 8,709,577.17         | 168,088.31        | 8,541,488.86         | 1,266,958.26        | 3,675,684.40         | 3,598,846.20         |
| UE = 48 (328 Registros) | <b>30,431,706.51</b> | <b>484,358.17</b> | <b>29,947,348.34</b> | <b>4,599,748.08</b> | <b>11,807,967.27</b> | <b>13,539,632.99</b> |
| GA = 6 (1087 Registros) | 2,562,831.36         | 54,638.04         | 2,508,193.32         | 267,324.99          | 768,124.40           | 1,472,743.93         |
| UE = 49 (84 Registros)  |                      |                   |                      |                     |                      |                      |

|                         |                      |                   |                      |                     |                     |                     |
|-------------------------|----------------------|-------------------|----------------------|---------------------|---------------------|---------------------|
|                         | 6,354,480.71         | 107,625.39        | 6,246,855.32         | 823,492.45          | 2,231,027.65        | 3,192,335.22        |
| UE = 50 (201 Registros) |                      |                   |                      |                     |                     |                     |
|                         | 3,645,231.48         | 86,283.99         | 3,558,947.49         | 388,799.71          | 1,146,556.21        | 2,023,591.57        |
| UE = 51 (108 Registros) |                      |                   |                      |                     |                     |                     |
|                         | <b>12,562,543.55</b> | <b>248,547.42</b> | <b>12,313,996.13</b> | <b>1,479,617.15</b> | <b>4,145,708.26</b> | <b>6,688,670.72</b> |
| GA = 7 (393 Registros)  |                      |                   |                      |                     |                     |                     |
|                         | 287,902.22           | 1,770.00          | 286,132.22           | 41,826.59           | 83,495.08           | 160,810.55          |
| UE = 28 (11 Registros)  |                      |                   |                      |                     |                     |                     |
|                         | <b>287,902.22</b>    | <b>1,770.00</b>   | <b>286,132.22</b>    | <b>41,826.59</b>    | <b>83,495.08</b>    | <b>160,810.55</b>   |
| GA = 8 (11 Registros)   |                      |                   |                      |                     |                     |                     |
|                         | 742,784.15           | 16,933.60         | 725,850.55           | 127,534.84          | 265,530.63          | 332,785.08          |
| UE = 11 (16 Registros)  |                      |                   |                      |                     |                     |                     |

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### INFORME PARA FINANZAS OCTUBRE 2014

| GA | UE                      | Ingresos     | Anticipo   | IngresosF    | Retencion    | Deduccion    | Neto         |
|----|-------------------------|--------------|------------|--------------|--------------|--------------|--------------|
|    |                         | 707,271.22   | 31,700.00  | 675,571.22   | 112,539.37   | 212,696.39   | 350,335.46   |
|    | UE = 12 (13 Registros)  |              |            |              |              |              |              |
|    |                         | 9,937,896.50 | 129,168.53 | 9,808,727.97 | 1,587,047.55 | 1,613,915.50 | 6,607,764.92 |
|    | UE = 13 (306 Registros) |              |            |              |              |              |              |
|    |                         | 2,291,598.77 | 5,999.99   | 2,285,598.78 | 353,659.05   | 489,534.40   | 1,442,405.33 |
|    | UE = 14 (63 Registros)  |              |            |              |              |              |              |
|    |                         | 3,676,704.09 | 59,400.00  | 3,617,304.09 | 614,130.63   | 1,192,605.95 | 1,810,567.51 |

|                         |                      |                   |                      |                     |                     |                      |
|-------------------------|----------------------|-------------------|----------------------|---------------------|---------------------|----------------------|
| UE = 15 (94 Registros)  |                      |                   |                      |                     |                     |                      |
|                         | 235,602.28           | 3,000.00          | 232,602.28           | 38,151.88           | 82,306.63           | 112,143.77           |
| UE = 33 (5 Registros)   |                      |                   |                      |                     |                     |                      |
|                         | 1,568,396.66         | 62,848.90         | 1,505,547.76         | 172,871.29          | 460,535.27          | 872,141.20           |
| UE = 35 (75 Registros)  |                      |                   |                      |                     |                     |                      |
|                         | <b>19,160,253.67</b> | <b>309,051.02</b> | <b>18,851,202.65</b> | <b>3,005,934.61</b> | <b>4,317,124.77</b> | <b>11,528,143.27</b> |
| GA = 9 (572 Registros)  |                      |                   |                      |                     |                     |                      |
|                         | 3,413,799.58         | 61,488.27         | 3,352,311.31         | 609,909.33          | 1,251,981.88        | 1,490,420.10         |
| UE = 17 (77 Registros)  |                      |                   |                      |                     |                     |                      |
|                         | 6,039,783.04         | 201,857.63        | 5,837,925.41         | 1,080,305.95        | 1,767,688.40        | 2,989,931.06         |
| UE = 18 (143 Registros) |                      |                   |                      |                     |                     |                      |
|                         | <b>9,453,582.62</b>  | <b>263,345.90</b> | <b>9,190,236.72</b>  | <b>1,690,215.28</b> | <b>3,019,670.28</b> | <b>4,480,351.16</b>  |
| GA = 10 (220 Registros) |                      |                   |                      |                     |                     |                      |
|                         | 204,435.49           | 2,000.00          | 202,435.49           | 37,541.18           | 40,903.72           | 123,990.59           |
| UE = 37 (6 Registros)   |                      |                   |                      |                     |                     |                      |
|                         | <b>204,435.49</b>    | <b>2,000.00</b>   | <b>202,435.49</b>    | <b>37,541.18</b>    | <b>40,903.72</b>    | <b>123,990.59</b>    |
| GA = 11 (6 Registros)   |                      |                   |                      |                     |                     |                      |
|                         | 71,280.00            | 0.00              | 71,280.00            | 12,049.86           | 7,064.49            | 52,165.65            |
| UE = 52 (1 Registros)   |                      |                   |                      |                     |                     |                      |
|                         | <b>71,280.00</b>     | <b>0.00</b>       | <b>71,280.00</b>     | <b>12,049.86</b>    | <b>7,064.49</b>     | <b>52,165.65</b>     |
| GA = 12 (1 Registros)   |                      |                   |                      |                     |                     |                      |
|                         | 77,695.20            | 0.00              | 77,695.20            | 14,143.59           | 7,443.71            | 56,107.90            |
| UE = 52 (1 Registros)   |                      |                   |                      |                     |                     |                      |
|                         | <b>77,695.20</b>     | <b>0.00</b>       | <b>77,695.20</b>     | <b>14,143.59</b>    | <b>7,443.71</b>     | <b>56,107.90</b>     |
| GA = 13 (1 Registros)   |                      |                   |                      |                     |                     |                      |
|                         | 77,695.20            | 0.00              | 77,695.20            | 15,525.04           | 70.00               | 62,100.16            |
| UE = 54 (1 Registros)   |                      |                   |                      |                     |                     |                      |
|                         | <b>77,695.20</b>     | <b>0.00</b>       | <b>77,695.20</b>     | <b>15,525.04</b>    | <b>70.00</b>        | <b>62,100.16</b>     |
| GA = 14 (1 Registros)   |                      |                   |                      |                     |                     |                      |
|                         | 503,684.79           | 3,500.00          | 500,184.79           | 112,119.91          | 66,705.97           | 321,358.91           |
| UE = 55 (10 Registros)  |                      |                   |                      |                     |                     |                      |

|                        |                       |                     |                       |                      |                      |                      |
|------------------------|-----------------------|---------------------|-----------------------|----------------------|----------------------|----------------------|
|                        | 503,684.79            | 3,500.00            | 500,184.79            | 112,119.91           | 66,705.97            | 321,358.91           |
| GA = 15 (10 Registros) |                       |                     |                       |                      |                      |                      |
|                        | 1,337,950.87          | 0.00                | 1,337,950.87          | 232,835.49           | 67,908.23            | 1,037,207.15         |
| UE = 42 (47 Registros) |                       |                     |                       |                      |                      |                      |
|                        | 1,337,950.87          | 0.00                | 1,337,950.87          | 232,835.49           | 67,908.23            | 1,037,207.15         |
| GA = 16 (47 Registros) |                       |                     |                       |                      |                      |                      |
| <b>TOTAL 4,574</b>     | <b>144,917,053.37</b> | <b>2,479,522.74</b> | <b>142,437,530.63</b> | <b>20,698,604.24</b> | <b>47,553,153.08</b> | <b>74,185,773.31</b> |

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