



Liquidación Presupuestaria

Fecha del: 01/01/2021 al 31/10/2021

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	7,110,084.96	0.00	0.00	175,000.00	175,000.00	7,110,084.96	0.00	3,640,825.42	3,640,825.42	3,640,825.42
15-013-01 - 20 - Fondos Propios Municipales	3,024,599.67	526,610.08	0.00	0.00	0.00	3,551,209.75	0.00	892,758.95	892,758.95	892,758.95
15-013-01 - 30 - Fondos Propios Municipales	2,792,742.76	0.00	0.00	0.00	0.00	2,792,742.76	0.00	2,792,742.76	2,792,742.76	2,792,742.76
11-011-01 - 10 - Legislativo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-01 - 20 - Legislativo	0.00	530,192.00	265,096.00	0.00	0.00	265,096.00	0.00	265,096.00	265,096.00	265,096.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,112,549.92	1,309,963.16	0.00	148,333.30	148,333.30	4,422,513.08	0.00	3,024,540.58	3,024,540.58	3,024,540.58
11-001-01 - 20 - Transferencia para Gobierno Local	13,430,265.45	7,226,830.63	0.00	4,915,505.12	4,915,505.12	20,657,096.08	24,300.00	11,270,475.68	11,270,475.68	11,270,475.68
11-001-01 - 30 - Transferencia para Gobierno Local	529,757.24	0.00	0.00	0.00	0.00	529,757.24	0.00	494,923.91	494,923.91	494,923.91
Total	30,000,000.00	9,593,595.87	265,096.00	5,238,838.42	5,238,838.42	39,328,499.87	24,300.00	22,381,363.30	22,381,363.30	22,381,363.30