



LANGUE, VALLE

EJERCICIO: 2021

USUARIO: K.HERNANDEZ

Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



Emisión: 31/10/2021

Hora : 01:25 p.m.

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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                              | EN EL EJERCICIO 1/1/ 2021<br>Asignado | al 31/10/2021<br>Modificado | al 31/10/2021<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/7/2021<br>Compromiso | al 31/7/2021<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2021<br>Saldo Disponible | al 31/10/2021<br>Saldo Por<br>Devengar | al 31/10/2021<br>Saldo Por<br>Pagar |
|---------------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|--------------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|-------------------------------------|
| <b>03 - ADMINISTRACION FINANCIERA</b>                                                                   | 52,004.60                             | 40,684.91                   | 92,689.51                | 0.00                               | 15,000.00              | 15,000.00                 | 15,000.00 |                         | 2,691.51                                | 0.00                                   | 0.00                                |
| <b>00 - SIN SUBPROGRAMA</b>                                                                             | 52,004.60                             | 40,684.91                   | 92,689.51                | 0.00                               | 15,000.00              | 15,000.00                 | 15,000.00 |                         | 2,691.51                                | 0.00                                   | 0.00                                |
| <b>000 - SIN PROYECTO</b>                                                                               | 52,004.60                             | 40,684.91                   | 92,689.51                | 0.00                               | 15,000.00              | 15,000.00                 | 15,000.00 |                         | 2,691.51                                | 0.00                                   | 0.00                                |
| <b>001 - Tesoreria</b>                                                                                  | 52,004.60                             | 40,684.91                   | 92,689.51                | 0.00                               | 15,000.00              | 15,000.00                 | 15,000.00 |                         | 2,691.51                                | 0.00                                   | 0.00                                |
| <b>000 - SIN OBRA</b>                                                                                   | 52,004.60                             | 40,684.91                   | 92,689.51                | 0.00                               | 15,000.00              | 15,000.00                 | 15,000.00 |                         | 2,691.51                                | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                                            | 52,004.60                             | 40,684.91                   | 92,689.51                | 0.00                               | 15,000.00              | 15,000.00                 | 15,000.00 |                         | 2,691.51                                | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                                      |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| 51220 11-001-01 10 1 Ayuda Social a Personas                                                            | 52,004.60                             | 40,684.91                   | 92,689.51                | 0.00                               | 15,000.00              | 15,000.00                 | 15,000.00 | 0.00                    | 2,691.51                                | 0.00                                   | 0.00                                |
| <b>11 - VIDA MEJOR</b>                                                                                  | 2,290,503.15                          | 1,194,404.77                | 3,484,907.92             | 0.00                               | 28,700.00              | 28,700.00                 | 28,700.00 |                         | 1,104,685.56                            | 0.00                                   | 0.00                                |
| <b>01 - Educacion</b>                                                                                   | 350,000.00                            | 76,198.60                   | 426,198.60               | 0.00                               | 11,500.00              | 11,500.00                 | 11,500.00 |                         | 11,145.42                               | 0.00                                   | 0.00                                |
| <b>000 - SIN PROYECTO</b>                                                                               | 350,000.00                            | 76,198.60                   | 426,198.60               | 0.00                               | 11,500.00              | 11,500.00                 | 11,500.00 |                         | 11,145.42                               | 0.00                                   | 0.00                                |
| <b>001 - Subsidios a Centros educativos de nivel: Pre escolar, Primaria y Secundaria, del Municipio</b> | 350,000.00                            | 76,198.60                   | 426,198.60               | 0.00                               | 11,500.00              | 11,500.00                 | 11,500.00 |                         | 11,145.42                               | 0.00                                   | 0.00                                |
| <b>000 - SIN OBRA</b>                                                                                   | 350,000.00                            | 76,198.60                   | 426,198.60               | 0.00                               | 11,500.00              | 11,500.00                 | 11,500.00 |                         | 11,145.42                               | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                                            | 350,000.00                            | 76,198.60                   | 426,198.60               | 0.00                               | 11,500.00              | 11,500.00                 | 11,500.00 |                         | 11,145.42                               | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                                      |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| 55110 11-001-01 20 6 Transferencias de Capital a Instituciones de la Administración Central             | 350,000.00                            | 76,198.60                   | 426,198.60               | 0.00                               | 11,500.00              | 11,500.00                 | 11,500.00 | 0.00                    | 11,145.42                               | 0.00                                   | 0.00                                |
| <b>02 - Salud y medio ambiente</b>                                                                      | 800,000.00                            | 980,000.00                  | 1,780,000.00             | 0.00                               | 17,200.00              | 17,200.00                 | 17,200.00 |                         | 119,731.82                              | 0.00                                   | 0.00                                |
| <b>000 - SIN PROYECTO</b>                                                                               | 800,000.00                            | 980,000.00                  | 1,780,000.00             | 0.00                               | 17,200.00              | 17,200.00                 | 17,200.00 |                         | 119,731.82                              | 0.00                                   | 0.00                                |
| <b>001 - Subsidios a centros de salud del Municipio</b>                                                 | 700,000.00                            | 0.00                        | 700,000.00               | 0.00                               | 17,200.00              | 17,200.00                 | 17,200.00 |                         | 11,626.00                               | 0.00                                   | 0.00                                |
| <b>000 - SIN OBRA</b>                                                                                   | 700,000.00                            | 0.00                        | 700,000.00               | 0.00                               | 17,200.00              | 17,200.00                 | 17,200.00 |                         | 11,626.00                               | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                                            | 700,000.00                            | 0.00                        | 700,000.00               | 0.00                               | 17,200.00              | 17,200.00                 | 17,200.00 |                         | 11,626.00                               | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                                      |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| 55110 11-001-01 20 6 Transferencias de Capital a Instituciones de la Administración Central             | 700,000.00                            | 0.00                        | 700,000.00               | 0.00                               | 17,200.00              | 17,200.00                 | 17,200.00 | 0.00                    | 11,626.00                               | 0.00                                   | 0.00                                |
| <b>002 - Aporte Municipal para funcionamiento de Centro Triaje por emergencia Covid 19</b>              | 100,000.00                            | 980,000.00                  | 1,080,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 108,105.82                              | 0.00                                   | 0.00                                |
| <b>000 - SIN OBRA</b>                                                                                   | 100,000.00                            | 980,000.00                  | 1,080,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 108,105.82                              | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                                            | 100,000.00                            | 980,000.00                  | 1,080,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 108,105.82                              | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                                      |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |



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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                                  | EN EL EJERCICIO 1/1/ 2021<br>Asignado | al 31/10/2021<br>Modificado | 31/10/2021<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/7/2021<br>Compromiso | al 31/7/2021<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2021<br>Saldo Disponible | al 31/10/2021<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 55110 11-001-01 20 6 Transferencias de Capital a Instituciones de la Administración Central                 | 100,000.00                            | 980,000.00                  | 1,080,000.00          | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 108,105.82                              | 0.00                                   | 0.00               |
| <b>03 - Servicios basicos</b>                                                                               | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 97,300.00                               | 0.00                                   | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                                                   | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 97,300.00                               | 0.00                                   | 0.00               |
| <b>001 - Aporte Municipal para compra de bombeo para sistema de agua potable de Comunidad de los Llanos</b> | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 97,300.00                               | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                                                       | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 97,300.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                                    | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 97,300.00                               | 0.00                                   | 0.00               |
| 54200 11-001-01 20 5 Transferencias a Asociaciones Civiles sin Fines de Lucro                               | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 97,300.00                               | 0.00                                   | 0.00               |
| <b>04 - Niñez y juventud</b>                                                                                | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 1,033.00                                | 0.00                                   | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                                                   | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 1,033.00                                | 0.00                                   | 0.00               |
| <b>001 - Subsidios para la atencion de la niñez y juventud</b>                                              | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 1,033.00                                | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                                                       | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 1,033.00                                | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                                    | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 1,033.00                                | 0.00                                   | 0.00               |
| 54200 11-001-01 20 5 Transferencias a Asociaciones Civiles sin Fines de Lucro                               | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 1,033.00                                | 0.00                                   | 0.00               |
| <b>05 - Atencion a la mujer</b>                                                                             | 890,503.15                            | 138,206.17                  | 1,028,709.32          | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 875,475.32                              | 0.00                                   | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                                                   | 890,503.15                            | 138,206.17                  | 1,028,709.32          | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 875,475.32                              | 0.00                                   | 0.00               |
| <b>001 - Subsidios para la atencion de la mujer</b>                                                         | 890,503.15                            | 138,206.17                  | 1,028,709.32          | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 875,475.32                              | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                                                       | 890,503.15                            | 138,206.17                  | 1,028,709.32          | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 875,475.32                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                                    | 890,503.15                            | 138,206.17                  | 1,028,709.32          | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 875,475.32                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro                               | 890,503.15                            | 138,206.17                  | 1,028,709.32          | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 875,475.32                              | 0.00                                   | 0.00               |
| <b>12 - TODOS POR LA PAZ</b>                                                                                | 1,586,012.60                          | 154,339.78                  | 1,740,352.38          | 0.00                               | 37,345.00              | 37,345.00                 | 37,345.00 |                         | 634,182.10                              | 0.00                                   | 0.00               |
| <b>02 - Cultura</b>                                                                                         | 400,000.00                            | 0.00                        | 400,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 366,000.00                              | 0.00                                   | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                                                   | 400,000.00                            | 0.00                        | 400,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 366,000.00                              | 0.00                                   | 0.00               |
| <b>001 - Subsidio para la promocion de actividades culturales</b>                                           | 400,000.00                            | 0.00                        | 400,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 366,000.00                              | 0.00                                   | 0.00               |



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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                         | EN EL EJERCICIO 1/1/ 2021<br>Asignado | al 31/10/2021<br>Modificado | 31/10/2021<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/7/2021<br>Compromiso | al 31/7/2021<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2021<br>Saldo Disponible | al 31/10/2021<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>000 - Sin Obra</b>                                                              | 400,000.00                            | 0.00                        | 400,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 366,000.00                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                       | 400,000.00                            | 0.00                        | 400,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 366,000.00                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                 |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro      | 400,000.00                            | 0.00                        | 400,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 366,000.00                              | 0.00                                   | 0.00               |
| <b>03 - Deportes</b>                                                               | 200,000.00                            | 60,000.00                   | 260,000.00            | 0.00                               | 1,500.00               | 1,500.00                  | 1,500.00  |                         | 20,055.73                               | 0.00                                   | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                          | 200,000.00                            | 60,000.00                   | 260,000.00            | 0.00                               | 1,500.00               | 1,500.00                  | 1,500.00  |                         | 20,055.73                               | 0.00                                   | 0.00               |
| <b>001 - Subsidio a organizaciones que promueven actividades deportivas</b>        | 200,000.00                            | 60,000.00                   | 260,000.00            | 0.00                               | 1,500.00               | 1,500.00                  | 1,500.00  |                         | 20,055.73                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                              | 200,000.00                            | 60,000.00                   | 260,000.00            | 0.00                               | 1,500.00               | 1,500.00                  | 1,500.00  |                         | 20,055.73                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                       | 200,000.00                            | 60,000.00                   | 260,000.00            | 0.00                               | 1,500.00               | 1,500.00                  | 1,500.00  |                         | 20,055.73                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                 |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro      | 200,000.00                            | 60,000.00                   | 260,000.00            | 0.00                               | 1,500.00               | 1,500.00                  | 1,500.00  | 0.00                    | 20,055.73                               | 0.00                                   | 0.00               |
| <b>04 - Participacion Ciudadana</b>                                                | 986,012.60                            | 94,339.78                   | 1,080,352.38          | 0.00                               | 35,845.00              | 35,845.00                 | 35,845.00 |                         | 248,126.37                              | 0.00                                   | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                          | 986,012.60                            | 94,339.78                   | 1,080,352.38          | 0.00                               | 35,845.00              | 35,845.00                 | 35,845.00 |                         | 248,126.37                              | 0.00                                   | 0.00               |
| <b>001 - Subsidios a organizaciones que promueven la cultura y valores cívicos</b> | 986,012.60                            | 94,339.78                   | 1,080,352.38          | 0.00                               | 35,845.00              | 35,845.00                 | 35,845.00 |                         | 248,126.37                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                              | 986,012.60                            | 94,339.78                   | 1,080,352.38          | 0.00                               | 35,845.00              | 35,845.00                 | 35,845.00 |                         | 248,126.37                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                       | 986,012.60                            | 94,339.78                   | 1,080,352.38          | 0.00                               | 35,845.00              | 35,845.00                 | 35,845.00 |                         | 248,126.37                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                 |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro      | 986,012.60                            | 72,139.78                   | 1,058,152.38          | 0.00                               | 35,845.00              | 35,845.00                 | 35,845.00 | 0.00                    | 248,126.37                              | 0.00                                   | 0.00               |
| 54200 15-013-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro      | 0.00                                  | 22,200.00                   | 22,200.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>13 - PRO HONDURAS</b>                                                           | 300,000.00                            | 276,412.35                  | 576,412.35            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 453,982.35                              | 0.00                                   | 0.00               |
| <b>01 - Actividades productivas</b>                                                | 300,000.00                            | 276,412.35                  | 576,412.35            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 453,982.35                              | 0.00                                   | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                          | 300,000.00                            | 276,412.35                  | 576,412.35            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 453,982.35                              | 0.00                                   | 0.00               |
| <b>001 - Subsidios a pequeños agricultores del Municipio</b>                       | 300,000.00                            | 276,412.35                  | 576,412.35            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 453,982.35                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                              | 300,000.00                            | 276,412.35                  | 576,412.35            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 453,982.35                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                       | 300,000.00                            | 276,412.35                  | 576,412.35            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 453,982.35                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                 |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |



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SAMI

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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                   | EN EL EJERCICIO 1/1/ 2021<br>Asignado | al 31/10/2021<br>Modificado<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/7/2021<br>Compromiso | al 31/7/2021<br>Devengado | Pagado           | Extra<br>Presupuestario | ACUMULADO 1/1/ 2021<br>Saldo Disponible | al 31/10/2021<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|----------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|------------------------------------|------------------------|---------------------------|------------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro                | 300,000.00                            | 276,412.35                             | 576,412.35                         | 0.00                   | 0.00                      | 0.00             | 0.00                    | 453,982.35                              | 0.00                                   | 0.00               |
| <b>14 - FORTALECIMIENTO LOCAL</b>                                                            | 203,074.00                            | 14,512.25                              | 217,586.25                         | 0.00                   | 0.00                      | 0.00             | 0.00                    | 217,586.25                              | 0.00                                   | 0.00               |
| <b>00 - SIN SUBPROGRAMA</b>                                                                  | 203,074.00                            | 14,512.25                              | 217,586.25                         | 0.00                   | 0.00                      | 0.00             | 0.00                    | 217,586.25                              | 0.00                                   | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                                    | 203,074.00                            | 14,512.25                              | 217,586.25                         | 0.00                   | 0.00                      | 0.00             | 0.00                    | 217,586.25                              | 0.00                                   | 0.00               |
| <b>001 - Transferencias y Donaciones a Instituciones de la Administración Central ( TSC)</b> | 178,101.00                            | 10,033.88                              | 188,134.88                         | 0.00                   | 0.00                      | 0.00             | 0.00                    | 188,134.88                              | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                                        | 178,101.00                            | 10,033.88                              | 188,134.88                         | 0.00                   | 0.00                      | 0.00             | 0.00                    | 188,134.88                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                     | 178,101.00                            | 10,033.88                              | 188,134.88                         | 0.00                   | 0.00                      | 0.00             | 0.00                    | 188,134.88                              | 0.00                                   | 0.00               |
| 55110 11-001-01 20 1 Transferencias de Capital a Instituciones de la Administración Central  | 178,101.00                            | 10,033.88                              | 188,134.88                         | 0.00                   | 0.00                      | 0.00             | 0.00                    | 188,134.88                              | 0.00                                   | 0.00               |
| <b>002 - Transferencias y Donaciones a Asociaciones Civiles sin Fines de Lucro ( Amhon )</b> | 24,973.00                             | 4,478.37                               | 29,451.37                          | 0.00                   | 0.00                      | 0.00             | 0.00                    | 29,451.37                               | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                                        | 24,973.00                             | 4,478.37                               | 29,451.37                          | 0.00                   | 0.00                      | 0.00             | 0.00                    | 29,451.37                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                     | 24,973.00                             | 4,478.37                               | 29,451.37                          | 0.00                   | 0.00                      | 0.00             | 0.00                    | 29,451.37                               | 0.00                                   | 0.00               |
| 54200 11-001-01 20 1 Transferencias a Asociaciones Civiles sin Fines de Lucro                | 24,973.00                             | 4,478.37                               | 29,451.37                          | 0.00                   | 0.00                      | 0.00             | 0.00                    | 29,451.37                               | 0.00                                   | 0.00               |
| <b>TOTAL:</b>                                                                                | <b>4,431,594.35</b>                   | <b>1,680,354.06</b>                    | <b>6,111,948.41</b>                | <b>0.00</b>            | <b>81,045.00</b>          | <b>81,045.00</b> | <b>81,045.00</b>        | <b>2,413,127.77</b>                     | <b>0.00</b>                            | <b>0.00</b>        |

## Filtros Aplicados al Reporte

Fecha Inicial:1/7/2021

Fecha Final: 31/7/2021

Ejercicio: 2021

Programa:Todos los Programas.

Actividad: Todos las Actividades.

Grupo:

Tipo Presupuesto:Todos los Tipos.

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nwniKu/a1yAAIOIG3FwOpjg2ZrodFxRnsh