



Liquidación Presupuestaria

Fecha del: 01/06/2021 al 30/06/2021

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-012-82 - 20 - Descentralizadas Inversion copeco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	22,379,118.93	451,947.02	0.00	0.00	0.00	22,831,065.95	0.00	507,119.18	507,119.18	507,119.18
15-013-01 - 20 - Fondos Propios Municipales	26,741,000.00	397,920.54	1,181,406.80	5,075,000.00	5,075,000.00	25,957,513.74	0.00	1,393,527.53	1,393,527.53	1,393,527.53
15-013-01 - 30 - Fondos Propios Municipales	1,387,011.30	1,461,406.80	0.00	0.00	0.00	2,848,418.10	0.00	1,460,001.28	1,460,001.28	1,460,001.28
11-011-01 - 20 - Legislativo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,921.38	137,921.38	137,921.38
22-140-82 - 20 - RECURSO DE BALANCE DONACION BCIE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,043,821.40	0.00	0.00	0.00	0.00	3,043,821.40	0.00	0.00	0.00	0.00
11-001-01 - 20 - Transferencia para Gobierno Local	14,698,648.90	0.00	0.00	0.00	0.00	14,698,648.90	0.00	0.00	0.00	0.00
11-001-01 - 30 - Transferencia para Gobierno Local	4,496,636.70	0.00	0.00	0.00	0.00	4,496,636.70	0.00	0.00	0.00	0.00
Total	72,746,237.23	2,311,274.36	1,181,406.80	5,075,000.00	5,075,000.00	73,876,104.79	0.00	3,498,569.37	3,498,569.37	3,498,569.37