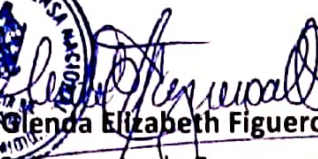


Memorando SP-GA/609/2021

Para: Ingeniero Keylin Yuliza Naira
Directora de la Unidad de Transparencia




Vo.Bo.: General de Brigada Antonio Laurence Bardales Villatoro
Gerente Administrativo



De: Glenda Elizabeth Figueroa Olguín
Subgerente de Presupuesto

Asunto: Reporte de Deuda Flotante de enero a julio 2021.

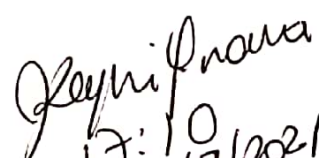
Fecha: 07 de julio 2021.

Cordialmente me dirijo a Usted, para remitirle el reporte de la deuda flotante que tiene esta Secretaría de Estado, misma que corresponde al periodo comprendido del 01 de enero al 30 junio del 2021.

Se adjunta cuadro resumen donde se detalla la deuda flotante por clase del gasto, así como los reportes del Sistema Integrado de Administración Financiera (SIAFI) los cuales respaldan la información remitida.

Sin otro particular me suscribo de usted.

Atentamente.


17:10
12/7/2021

Cc. Archivo SP/GA/SEDENA psca

Boulevard Juan Pablo II, intersección con Calle República de Corea, Edificio Centro Cívico Gubernamental José Cecilio del Valle, Torre 2, Pisos 18 y 19 Tels. 504-2242-7950, Fax. 504-2242-7951. www.sedena.gob.hn
Tegucigalpa, M.D.C. Francisco Morazán, Honduras, Centro América.



GOBIERNO DE LA
REPÚBLICA DE HONDURAS



SECRETARÍA DE
DEFENSA NACIONAL

Gerencia Administrativa

Subgerencia de Presupuesto Deuda flotante de enero a junio 2021

No.	Grupo del Gasto	Compromiso	Pago	Por devengar	Deuda Flotante
1	100 Servicios Personales	2,728,431,919.64	2,304,895,196.88	0.00	423,536,722.76
2	200 Servicios no Personales	237,958,812.82	153,341,592.97	0.00	84,617,219.85
3	300 Materiales y Suministros	541,819,832.26	303,674,625.11	0.00	238,145,207.15
4	400 Bienes Capitalizables	139,169,120.53	35,027,149.00	0.00	104,141,971.53
5	500 Transferencias	438,689,062.88	342,377,634.12	0.00	96,311,428.76
6	600 Activos Financieros	0.00	0.00	0.00	0.00
Totales		4,086,068,748.13	3,139,316,198.08	0.00	946,752,550.05

Elaborado por:


Pat Seidy Corrales
Asistente de Subgerencia de Presupuesto



Verificado por:


Glenda Elizabeth Figueroa O.
Subgerente de Presupuesto



Autorizado por


General de Brigada Antonio Laurence Barrios V.
Gerente Administrativo





República de Honduras



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EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/21 HASTA: 30/06/21

TODAS LAS FUENTES

Obj	Descripción Objeto	Benef	Descripción Benef	Presupuesto			Ejecución (			Saldo			Disponible		
				Aprobado	Modificaciones	Presupuesto	Compromiso	Devolución	Pago	Por comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	214,521.00	32,225.00	246,746.00	185,115.69	185,115.69	185,115.69	17,890.00	0.00	0.00	167,235.69	61,530.31	61,530.31
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	241,544.00	34,335.00	275,999.00	244,846.46	244,846.46	244,846.46	20,137.00	0.00	0.00	224,709.46	31,152.54	31,152.54
16200	Compensaciones	0	SIN-TRF	0.00	43,500.00	43,500.00	43,500.00	43,500.00	43,500.00	43,500.00	0.00	0.00	0.00	0.00	0.00
Otra	5 MANTENIMIENTO DE LA ORGANIZACIÓN OPERACIONAL Y EQUIPO POLICIAL MILITAR			42,684,428.00	5,816,535.00	48,500,963.00	22,238,445.28	22,238,445.28	22,238,445.28	18,842,052.86	0.00	0.00	3,356,392.42	26,262,517.72	26,262,517.72
Grupo Gasto	100 SERVICIOS PERSONALES			42,684,428.00	5,816,535.00	48,500,963.00	22,238,445.28	22,238,445.28	22,238,445.28	18,842,052.86	0.00	0.00	3,356,392.42	26,262,517.72	26,262,517.72
11100	Salarios Básicos	0	SIN-TRF	28,451,016.00	3,703,495.00	32,154,511.00	14,781,362.86	14,781,362.86	14,781,362.86	14,781,362.86	0.00	0.00	0.00	17,403,109.14	17,403,109.14
11510	Decuolencia Mes	0	SIN-TRF	2,370,918.00	311,121.00	2,682,039.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,682,039.00	2,682,039.00
11520	Decuolencia Mes	0	SIN-TRF	2,370,918.00	311,121.00	2,682,039.00	2,448,698.00	2,448,698.00	2,448,698.00	2,448,698.00	0.00	0.00	0.00	0.00	0.00
11600	Complementos	0	SIN-TRF	1,975,765.00	259,257.00	2,235,022.00	849,957.00	849,957.00	849,957.00	520,657.00	0.00	0.00	329,300.00	1,385,065.00	1,385,065.00
11731	Contribuciones al Instituto de Previsión Militar - Cuda Patronal	0	SIN-TRF	3,128,612.00	410,680.00	3,540,292.00	1,309,427.42	1,309,427.42	1,309,427.42	260,810.00	0.00	0.00	1,048,617.42	2,220,864.58	2,220,864.58
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	2,062,899.00	270,676.00	2,333,575.00	1,209,500.00	1,209,500.00	1,209,500.00	171,900.00	0.00	0.00	1,037,600.00	1,123,675.00	1,123,675.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	2,323,500.00	288,565.00	2,612,065.00	1,174,500.00	1,174,500.00	1,174,500.00	193,625.00	0.00	0.00	980,875.00	1,437,565.00	1,437,565.00
16200	Compensaciones	0	SIN-TRF	0.00	465,000.00	465,000.00	465,000.00	465,000.00	465,000.00	465,000.00	0.00	0.00	0.00	0.00	0.00
UE 034	PROGRAMA DE DESARROLLO AGRICOLA			11,477,860.00	31,500.00	11,509,360.00	4,385,438.90	4,385,438.90	4,385,438.90	4,297,705.56	0.00	0.00	87,733.34	7,123,921.10	7,123,921.10
Pr 18	APOYO A LA PRODUCCION AGRICOLA			11,477,860.00	31,500.00	11,509,360.00	4,385,438.90	4,385,438.90	4,385,438.90	4,297,705.56	0.00	0.00	87,733.34	7,123,921.10	7,123,921.10
Py 0	-			11,477,860.00	31,500.00	11,509,360.00	4,385,438.90	4,385,438.90	4,385,438.90	4,297,705.56	0.00	0.00	87,733.34	7,123,921.10	7,123,921.10
Py 0	-			11,477,860.00	31,500.00	11,509,360.00	4,385,438.90	4,385,438.90	4,385,438.90	4,297,705.56	0.00	0.00	87,733.34	7,123,921.10	7,123,921.10
Otra	1 DIRECCION Y COORDINACIÓN			11,477,860.00	31,500.00	11,509,360.00	4,385,438.90	4,385,438.90	4,385,438.90	4,297,705.56	0.00	0.00	87,733.34	7,123,921.10	7,123,921.10
Grupo Gasto	100 SERVICIOS PERSONALES			11,477,860.00	31,500.00	11,509,360.00	4,385,438.90	4,385,438.90	4,385,438.90	4,297,705.56	0.00	0.00	87,733.34	7,123,921.10	7,123,921.10
12100	Salarios Básicos	0	SIN-TRF	8,928,000.00	0.00	8,928,000.00	3,785,466.68	3,785,466.68	3,785,466.68	3,704,400.00	0.00	0.00	81,066.68	5,142,533.32	5,142,533.32
12300	Adicionales	0	SIN-TRF	1,061,860.00	0.00	1,061,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,061,860.00	1,061,860.00
12410	Decuolencia Mes	0	SIN-TRF	744,000.00	0.00	744,000.00	12,625.00	12,625.00	12,625.00	12,625.00	0.00	0.00	0.00	731,375.00	731,375.00
12420	Decuolencia Mes	0	SIN-TRF	744,000.00	0.00	744,000.00	555,847.22	555,847.22	555,847.22	549,180.56	0.00	0.00	6,666.66	188,152.78	188,152.78
16200	Compensaciones	0	SIN-TRF	0.00	31,500.00	31,500.00	31,500.00	31,500.00	31,500.00	31,500.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL :				5,401,945,345.00	527,557,704.00	5,929,503,049.00	2,728,431,919.64	2,728,431,919.64	2,728,431,919.64	2,304,885,196.88	0.00	0.00	423,536,722.76	3,201,071,129.36	3,201,071,129.36



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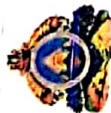
EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/21 HASTA: 30/06/21

TODAS LAS FUENTES

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Obj. Descripción Objeto	Benef	Descripción Benef	Presupuesto		Aprobado	Modificaciones		vigente	precompromiso	Ejecucion (APROBADOQ)		Pago	Por Comprometer		Por devengar		Deuda Flotante		vigente - precompromiso		Disponible		Vigente - Devengado
			0	SIN-TRE		0.00	1.00			Compromiso	Devengado		0.00	0.14	0.00	0.00	0.00	0.00	0.86	0.86			
2100 Servicio de Transporte			550,179,742.00		550,179,742.00	0.00	1.00	556,164,062.00	1.00	0.14	0.14	153,341,592.82	0.00	0.14	0.00	0.00	84,617,219.85	0.00	315,005,255.18	0.86	315,005,255.18	0.86	315,005,255.18
TOTAL GENERAL :							-4,015,974.00			237,958,812.82	237,958,812.82												



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EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/21 HASTA: 30/06/21

TODAS LAS FUENTES



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Gestión: 2021

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	Presupuesto	Saldo										Disponible	
							Compromiso	precompromiso	Ejecucion (	APROBADOQ	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	120,000.00		0.00	120,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
39200	Unif. de Escritorio, Oficina y Enseres	0	SIN-TRF	150,000.00		0.00	150,000.00	23,469.42	23,469.42	23,469.42	23,469.42	0.00	0.00	0.00	126,530.58	126,530.58	126,530.58	
39300	Unif. y Materiales Eléctricos	0	SIN-TRF	23,000.00		0.00	23,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	21,000.00	21,000.00	21,000.00	
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	3,000.00		0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
39500	Otro Instrumental, Accesorios y Material Médico	0	SIN-TRF	2,000.00		0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
39600	Requisitos y Accesorios	0	SIN-TRF	500,000.00		0.00	500,000.00	34,007.50	34,007.50	34,007.50	34,007.50	0.00	0.00	0.00	465,992.50	465,992.50	465,992.50	
Otro	2 FORTALECIMIENTO DE CADENAS AGRICOLIMENTARIAS			0.00	9,632.84	9,632.84	9,632.84	9,632.84	9,632.84	9,632.84	9,632.84	0.00	0.00	0.00	0.16	0.16	0.16	
31200	Grupo Gasto 300 MATERIALES Y SUMINISTROS			0.00	9,632.84	9,632.84	9,632.84	9,632.84	9,632.84	9,632.84	9,632.84	0.00	0.00	0.00	0.16	0.16	0.16	
31200	Alimentos para Animales	0	SIN-TRF	0.00		0.00	0.00	30.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	
35800	Productos de Material Plástico	0	SIN-TRF	0.00	9,602.84	9,602.84	9,602.84	9,602.84	9,602.84	9,602.84	9,602.84	0.00	0.00	0.00	0.16	0.16	0.16	
TOTAL GENERAL :				1,198,365,712.00	-293,544,231.00		904,821,481.00	541,819,832.26	541,819,832.26	541,819,832.26	541,819,832.26	303,674,625.11	0.00	0.00	238,145,207.15	358,677,740.74	358,677,740.74	



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EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/21 HASTA: 30/06/21

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Obj	Descripción Objeto	Benef	Descripción Benef	Aprobado	Presupuesto Modificaciones	vigente	precompromiso	Ejecución (Compromiso	APROBADO Devengado	Pago	Saldo			Disponible		
											Por comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Py	0			2,408,195.00	0.00	2,408,195.00	80,000.00	80,000.00	80,000.00	80,000.00	0.00	0.00	0.00	2,328,195.00	2,328,195.00	2,328,195.00
Otra	4	PRODUCCIÓN ESPECIAL PARA USO GENERAL		2,408,195.00	0.00	2,408,195.00	80,000.00	80,000.00	80,000.00	80,000.00	0.00	0.00	0.00	2,328,195.00	2,328,195.00	2,328,195.00
Grupo Gasto	400	BIENES CAPITALIZABLES		2,408,195.00	0.00	2,408,195.00	80,000.00	80,000.00	80,000.00	80,000.00	0.00	0.00	0.00	2,328,195.00	2,328,195.00	2,328,195.00
42110	Muebles Varos de Oficina	0	SIN TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
42220	Maquinaria de Industria	0	SIN TRF	530,000.00	0.00	530,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530,000.00	530,000.00	530,000.00
42620	Equipo para Computación	0	SIN TRF	68,000.00	0.00	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,000.00	68,000.00	68,000.00
45170	Adquisiciones y Mejoras de Construcciones y Maquinaria	0	SIN TRF	80,000.00	0.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00
47110	Adquisiciones y Mejoras de Bienes en Dominio Privado	0	SIN TRF	1,690,195.00	0.00	1,690,195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,690,195.00	1,690,195.00	1,690,195.00
UE	034	PROGRAMA DE DESARROLLO AGRICOLA		297,700.00	0.00	297,700.00	153,745.91	153,745.91	153,745.91	153,745.91	0.00	0.00	153,745.91	45,954.09	45,954.09	45,954.09
Pr	18	APOYO A LA PRODUCCION AGRICOLA		297,700.00	0.00	297,700.00	153,745.91	153,745.91	153,745.91	153,745.91	0.00	0.00	153,745.91	45,954.09	45,954.09	45,954.09
Sp	0			297,700.00	0.00	297,700.00	153,745.91	153,745.91	153,745.91	153,745.91	0.00	0.00	153,745.91	45,954.09	45,954.09	45,954.09
Py	0			297,700.00	0.00	297,700.00	153,745.91	153,745.91	153,745.91	153,745.91	0.00	0.00	153,745.91	45,954.09	45,954.09	45,954.09
Otra	1	DIRECCION Y COORDINACION		297,700.00	0.00	297,700.00	153,745.91	153,745.91	153,745.91	153,745.91	0.00	0.00	153,745.91	45,954.09	45,954.09	45,954.09
Grupo Gasto	400	BIENES CAPITALIZABLES		297,700.00	0.00	297,700.00	153,745.91	153,745.91	153,745.91	153,745.91	0.00	0.00	153,745.91	45,954.09	45,954.09	45,954.09
42110	Muebles Varos de Oficina	0	SIN TRF	60,000.00	0.00	60,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00
42120	Equipo Varos de Oficina	0	SIN TRF	70,000.00	0.00	70,000.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	35,000.00	17,000.00	17,000.00	17,000.00
42600	Equipo para Computación	0	SIN TRF	95,000.00	0.00	95,000.00	45,000.00	45,000.00	45,000.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00	0.00
42710	Muebles y Equipos Educativos	0	SIN TRF	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45100	Adquisiciones Informáticas	0	SIN TRF	52,700.00	0.00	52,700.00	23,745.91	23,745.91	23,745.91	23,745.91	0.00	0.00	23,745.91	28,954.09	28,954.09	28,954.09
TOTAL GENERAL				258,240,194.00	5,420,536.00	273,660,730.00	139,169,120.53	139,169,120.53	139,169,120.53	139,169,120.53	0.00	0.00	104,141,971.53	134,353,609.47	134,353,609.47	134,353,609.47



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/21 HASTA: 30/06/21

TODAS LAS FUENTES



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Gestión: 2021

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Obj.	Descripción	Objeto	Benef.	Descripción	Benef.	Presupuesto		Ejecución (		APROBADO		Saldo		Disponibles		Vigente - Devengado	
						Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso
Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	0	SIN TRF		155,399,076.00	-49,360,853.00	106,038,223.00	69,167,550.05	69,167,550.05	69,167,550.05	69,167,550.05	0.00	0.00	0.00	36,870,672.95	36,870,672.95
51240	Beneficios Especiales					155,399,076.00	-49,360,853.00	106,038,223.00	69,167,550.05	69,167,550.05	69,167,550.05	69,167,550.05	0.00	0.00	0.00	36,870,672.95	36,870,672.95
Otra	3	APOYO A LAS INSTITUCIONES DEL SECTOR PUBLICO Y PRIVADO				67,339,600.00	-19,257,300.00	48,082,300.00	33,900,000.00	33,900,000.00	33,900,000.00	33,900,000.00	0.00	0.00	0.00	14,182,300.00	14,182,300.00
Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	0	SIN TRF		67,339,600.00	-19,257,300.00	48,082,300.00	33,900,000.00	33,900,000.00	33,900,000.00	33,900,000.00	0.00	0.00	0.00	14,182,300.00	14,182,300.00
51212	Becas En El Extranjero					67,339,600.00	-19,257,300.00	48,082,300.00	33,900,000.00	33,900,000.00	33,900,000.00	33,900,000.00	0.00	0.00	0.00	14,182,300.00	14,182,300.00
51240	Beneficios Especiales					67,339,600.00	-19,257,300.00	48,082,300.00	33,900,000.00	33,900,000.00	33,900,000.00	33,900,000.00	0.00	0.00	0.00	14,182,300.00	14,182,300.00
Otra	4	EDUCACIÓN POLICIAL/MILITAR				1,927,430.00	-561,965.00	1,365,465.00	964,200.00	964,200.00	964,200.00	964,200.00	0.00	0.00	0.00	401,265.00	401,265.00
Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	0	SIN TRF		1,927,430.00	-561,965.00	1,365,465.00	964,200.00	964,200.00	964,200.00	964,200.00	0.00	0.00	0.00	401,265.00	401,265.00
51240	Beneficios Especiales					1,927,430.00	-561,965.00	1,365,465.00	964,200.00	964,200.00	964,200.00	964,200.00	0.00	0.00	0.00	401,265.00	401,265.00
Otra	5	MANTENIMIENTO DE LA ORGANIZACION OPERACIONAL Y EQUIPO POLICIAL MILITAR				18,069,660.00	-5,270,310.00	12,799,350.00	9,034,830.00	9,034,830.00	9,034,830.00	9,034,830.00	0.00	0.00	0.00	3,764,512.00	3,764,512.00
Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	0	SIN TRF		18,069,660.00	-5,270,310.00	12,799,350.00	9,034,830.00	9,034,830.00	9,034,830.00	9,034,830.00	0.00	0.00	0.00	3,764,512.00	3,764,512.00
51240	Beneficios Especiales					18,069,660.00	-5,270,310.00	12,799,350.00	9,034,830.00	9,034,830.00	9,034,830.00	9,034,830.00	0.00	0.00	0.00	3,764,512.00	3,764,512.00
UE	04	PROGRAMA DE DESARROLLO AGRICOLA				18,069,660.00	-5,270,310.00	12,799,350.00	9,034,830.00	9,034,830.00	9,034,830.00	9,034,830.00	0.00	0.00	0.00	3,764,512.00	3,764,512.00
Pr	18	APOYO A LA PRODUCCION AGRICOLA				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SP	0					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Py	0					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otra	2	FORTALECIMIENTO DE CADENAS AGROALIMENTARIAS				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	0	SIN TRF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54110	Ayuda Social A Personas (Transferencia de Capital)					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL :						936,218,213.00	-76,212,900.00	860,005,313.00	438,689,962.88	438,689,962.88	438,689,962.88	342,377,534.12	0.00	0.00	96,311,428.76	421,316,250.12	421,316,250.12



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/21 HASTA: 30/06/21

TODAS LAS FUENTES



07/07/2021 17:50:10

Gestión: 2021

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Obj	Descripción Objeto	Benef	Descripción Benef	Presupuesto		Aprobado	Modificaciones	vigente	precompromiso	Ejecución (APROBADOQ)		Pago	Saldo		Disponible	
Inst	0090	Secretaría de Defensa				100,000,000.00	-4,478,494.00	95,521,506.00	0.00	0.00	0.00	0.00	0.00	0.00	95,521,506.00	95,521,506.00
GA	001	GERENCIA CENTRAL				100,000,000.00	-4,478,494.00	95,521,506.00	0.00	0.00	0.00	0.00	0.00	0.00	95,521,506.00	95,521,506.00
UE	004	PROGRAMA DE DESARROLLO AGRICOLA				100,000,000.00	-4,478,494.00	95,521,506.00	0.00	0.00	0.00	0.00	0.00	0.00	95,521,506.00	95,521,506.00
Pl	18	APOYO A LA PRODUCCION AGRICOLA				100,000,000.00	-4,478,494.00	95,521,506.00	0.00	0.00	0.00	0.00	0.00	0.00	95,521,506.00	95,521,506.00
SP	0					100,000,000.00	-4,478,494.00	95,521,506.00	0.00	0.00	0.00	0.00	0.00	0.00	95,521,506.00	95,521,506.00
Py	0					100,000,000.00	-4,478,494.00	95,521,506.00	0.00	0.00	0.00	0.00	0.00	0.00	95,521,506.00	95,521,506.00
Otra	2	FORTALECIMIENTO DE Cadenas				100,000,000.00	-4,478,494.00	95,521,506.00	0.00	0.00	0.00	0.00	0.00	0.00	95,521,506.00	95,521,506.00
		AGROALIMENTARIAS				100,000,000.00	-4,478,494.00	95,521,506.00	0.00	0.00	0.00	0.00	0.00	0.00	95,521,506.00	95,521,506.00
Grupo Cuello:	600	ACTIVOS FINANCIEROS				100,000,000.00	-4,478,494.00	95,521,506.00	0.00	0.00	0.00	0.00	0.00	0.00	95,521,506.00	95,521,506.00
89153	Fideicomiso Fondo Social					100,000,000.00	-4,478,494.00	95,521,506.00	0.00	0.00	0.00	0.00	0.00	0.00	95,521,506.00	95,521,506.00
	Reducción de la Pobreza (Vida					100,000,000.00	-4,478,494.00	95,521,506.00	0.00	0.00	0.00	0.00	0.00	0.00	95,521,506.00	95,521,506.00
	Mejor. Reactivación Agrícola,								0.00	0.00	0.00	0.00	0.00	0.00	95,521,506.00	95,521,506.00
	Generación de Empleo, Subsidio								0.00	0.00	0.00	0.00	0.00	0.00	95,521,506.00	95,521,506.00
	Vivienda, Migración, Progresiva de								0.00	0.00	0.00	0.00	0.00	0.00	95,521,506.00	95,521,506.00
	la Merienda al Páido Escolar)								0.00	0.00	0.00	0.00	0.00	0.00	95,521,506.00	95,521,506.00
TOTAL GENERAL :						100,000,000.00	-4,478,494.00	95,521,506.00	0.00	0.00	0.00	0.00	0.00	0.00	95,521,506.00	95,521,506.00