



EJERCICIO: 2021
USUARIO: GABRIEL.MELENDEZ
JOSÉ SANTOS GUARDIOLA, ISLAS DE LA BAHÍA



SAMI

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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-02 - 20 - ERP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	26,444,386.58	397,000.00	0.00	80,000.00	180,000.00	26,741,386.58	0.00	2,307,472.00	2,307,472.00	2,307,472.00
15-013-01 - 20 - Fondos Propios Municipales	24,261,613.42	0.00	0.00	1,931,225.92	1,831,225.92	24,361,613.42	0.00	1,905,408.28	1,905,408.28	1,905,408.28
11-001-01 - 10 - Transferencia para Gobierno Local	2,842,312.40	163,847.93	0.00	150,000.00	150,000.00	3,006,160.33	0.00	247,717.80	247,717.80	247,717.80
11-001-01 - 20 - Transferencia para Gobierno Local	11,369,249.60	655,391.72	0.00	994,809.34	994,809.34	12,024,641.32	0.00	999,950.68	999,950.68	999,950.68
Total	64,917,562.00	1,216,239.65	0.00	3,156,035.26	3,156,035.26	66,133,801.65	0.00	5,460,548.76	5,460,548.76	5,460,548.76