



EJERCICIO: 2021
USUARIO: GABRIEL.MELENDEZ
JOSÉ SANTOS GUARDIOLA, ISLAS DE LA BAHÍA



SAMI

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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-02 - 20 - ERP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	26,444,386.58	156,000.00	0.00	450,000.00	450,000.00	26,600,386.58	0.00	1,729,591.21	1,729,591.21	1,729,591.21
15-013-01 - 20 - Fondos Propios Municipales	24,261,613.42	0.00	0.00	1,583,317.50	1,583,317.50	24,261,613.42	0.00	1,727,366.91	1,727,366.91	1,727,366.91
11-001-01 - 10 - Transferencia para Gobierno Local	2,842,312.40	228,714.18	0.00	150,000.00	150,000.00	3,071,026.58	0.00	483,950.52	483,950.52	483,950.52
11-001-01 - 20 - Transferencia para Gobierno Local	11,369,249.60	914,856.74	0.00	442,302.95	442,302.95	12,284,106.34	0.00	1,753,968.76	1,753,968.76	1,753,968.76
Total	64,917,562.00	1,299,570.92	0.00	2,625,620.45	2,625,620.45	66,217,132.92	0.00	5,694,877.40	5,694,877.40	5,699,877.40