

OFICIO-SGP-605-2021

El Ocotal, Francisco Morazán, 10 de junio del 2021

Licenciada

Mirna Idalia Meza

Oficial de Transparencia

Su oficina.

Estimado Licenciada:

Tengo el agrado de dirigirme a usted, para remitirle el reporte de la deuda flotante y documentos del gasto (F01) que corresponde a mayo del año 2021.

Documentos del Gasto Pendientes de Pago

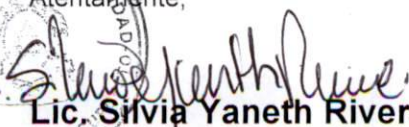
Mes	Valor
mayo 2021	L. 101,249,593.87

Se adjunta cuadro resumen donde detallamos la deuda flotante por clase del gasto y documentos del gasto (F01), así como los reportes del Sistema Integrado Financiero SIAFI que respaldan la información enviada.

Deuda Flotante mayo 2021

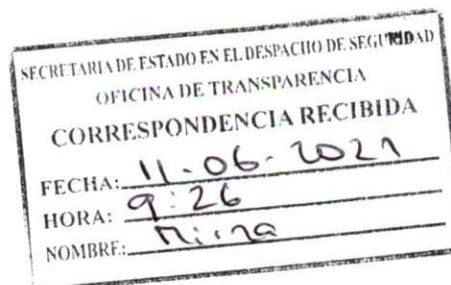
	Grupo del Gasto	Compromiso	Pago	Por Devengar	Deuda Flotante
100	Servicios al personal	380,606,892.16	358,801,229.39	0.00	21,805,662.77
200	Servicios no Personales	25,364,630.60	23,818,219.20	-5,829,775.04	7,376,186.44
300	Materiales y Suministros	38,434,991.53	58,954,194.91	0.00	-20,519,203.38
400	Bienes Capitalizables	2,146,495.75	4,469,829.65	0.00	-2,323,333.90
500	Transferencias	3,302,566.12	1,952,908.56	0.00	1,349,657.56
	Totales	449,855,576.16	447,996,381.71	-5,829,775.04	7,688,969.49

Atentamente,


Lic. Silvia Yaneth Rivera

Subgerente de Presupuesto

C.C. archivo
JPA





República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

TODAS LAS FUENTES



10/06/2021 10:32:44

Gestión: 2021

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	350,397,629.00	26,945,257.00	377,342,886.00	25,284,630.60	25,364,630.60	31,194,405.64	23,818,219.20	-80,000.00	-5,829,775.04	7,376,186.44	352,058,255.40	351,978,255.40	346,148,480.36
GA	001		GERENCIA CENTRAL	350,397,629.00	26,945,257.00	377,342,886.00	25,284,630.60	25,364,630.60	31,194,405.64	23,818,219.20	-80,000.00	-5,829,775.04	7,376,186.44	352,058,255.40	351,978,255.40	346,148,480.36
UE	005		GERENCIA ADMINISTRATIVA	12,288,000.00	600.00	12,288,600.00	1,390,655.36	1,470,655.36	1,470,655.36	596,627.97	-80,000.00	0.00	874,027.39	10,897,944.64	10,817,944.64	10,817,944.64
Pr	01		ACTIVIDADES CENTRALES	12,288,000.00	600.00	12,288,600.00	1,390,655.36	1,470,655.36	1,470,655.36	596,627.97	-80,000.00	0.00	874,027.39	10,897,944.64	10,817,944.64	10,817,944.64
SPr	0	-		12,288,000.00	600.00	12,288,600.00	1,390,655.36	1,470,655.36	1,470,655.36	596,627.97	-80,000.00	0.00	874,027.39	10,897,944.64	10,817,944.64	10,817,944.64
Py	0	-		12,288,000.00	600.00	12,288,600.00	1,390,655.36	1,470,655.36	1,470,655.36	596,627.97	-80,000.00	0.00	874,027.39	10,897,944.64	10,817,944.64	10,817,944.64
Obra	5		SERVICIOS ADMINISTRATIVOS Y CONTABLES	12,288,000.00	600.00	12,288,600.00	1,390,655.36	1,470,655.36	1,470,655.36	596,627.97	-80,000.00	0.00	874,027.39	10,897,944.64	10,817,944.64	10,817,944.64
Grupo Gasto:	200		SERVICIOS NO PERSONALES	12,288,000.00	600.00	12,288,600.00	1,390,655.36	1,470,655.36	1,470,655.36	596,627.97	-80,000.00	0.00	874,027.39	10,897,944.64	10,817,944.64	10,817,944.64
22210	Alquiler de Equipos y Maquinarias de Producción	0	SIN- TRF	960,000.00	0.00	960,000.00	0.00	80,000.00	80,000.00	80,830.69	-80,000.00	0.00	-830.69	960,000.00	880,000.00	880,000.00
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN- TRF	708,000.00	259,308.00	967,308.00	55,123.18	55,123.18	55,123.18	54,898.13	0.00	0.00	225.05	912,184.82	912,184.82	912,184.82
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	2,400,000.00	-259,308.00	2,140,692.00	155,687.50	155,687.50	155,687.50	460,899.15	0.00	0.00	-305,211.65	1,985,004.50	1,985,004.50	1,985,004.50
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	7,500,000.00	0.00	7,500,000.00	1,057,944.68	1,057,944.68	1,057,944.68	0.00	0.00	0.00	1,057,944.68	6,442,055.32	6,442,055.32	6,442,055.32
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	340,000.00	0.00	340,000.00	121,900.00	121,900.00	121,900.00	0.00	0.00	0.00	121,900.00	218,100.00	218,100.00	218,100.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	600.00
29100	Ceremonial y Protocolo	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	278,659,577.00	624,381.00	279,283,958.00	13,183,476.66	13,183,476.66	18,022,038.70	15,248,828.85	0.00	-4,838,562.04	2,773,209.85	266,100,481.34	266,100,481.34	261,261,919.30
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	278,659,577.00	624,381.00	279,283,958.00	13,183,476.66	13,183,476.66	18,022,038.70	15,248,828.85	0.00	-4,838,562.04	2,773,209.85	266,100,481.34	266,100,481.34	261,261,919.30
SPr	0	-		278,659,577.00	624,381.00	279,283,958.00	13,183,476.66	13,183,476.66	18,022,038.70	15,248,828.85	0.00	-4,838,562.04	2,773,209.85	266,100,481.34	266,100,481.34	261,261,919.30
Py	0	-		278,659,577.00	624,381.00	279,283,958.00	13,183,476.66	13,183,476.66	18,022,038.70	15,248,828.85	0.00	-4,838,562.04	2,773,209.85	266,100,481.34	266,100,481.34	261,261,919.30
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)	186,409,775.00	-537,027.00	185,872,748.00	8,231,502.05	8,231,502.05	8,260,252.05	9,003,871.46	0.00	-28,750.00	-743,619.41	177,641,245.95	177,641,245.95	177,612,495.95
Grupo Gasto:	200		SERVICIOS NO PERSONALES	186,409,775.00	-537,027.00	185,872,748.00	8,231,502.05	8,231,502.05	8,260,252.05	9,003,871.46	0.00	-28,750.00	-743,619.41	177,641,245.95	177,641,245.95	177,612,495.95
21110	Suministro De Energía EléCtrica	0	SIN- TRF	116,113,043.00	0.00	116,113,043.00	6,328,602.13	6,328,602.13	6,328,602.13	6,909,032.32	0.00	0.00	-580,430.19	109,784,440.87	109,784,440.87	109,784,440.87
21200	Agua	0	SIN- TRF	17,097,882.00	0.00	17,097,882.00	1,052,175.45	1,052,175.45	1,052,175.45	546,417.76	0.00	0.00	505,757.69	16,045,706.55	16,045,706.55	16,045,706.55
21420	Telefonía Fija	0	SIN- TRF	5,000,000.00	0.00	5,000,000.00	480,996.02	480,996.02	480,996.02	549.92	0.00	0.00	480,446.10	4,519,003.98	4,519,003.98	4,519,003.98
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	2,860,000.00	-512,500.00	2,347,500.00	0.00	0.00	28,750.00	115,000.00	0.00	-28,750.00	-86,250.00	2,347,500.00	2,347,500.00	2,318,750.00
22400	Derechos sobre Bienes Intangibles	0	SIN- TRF	22,943,057.00	-3,438,000.00	19,505,057.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,505,057.00	19,505,057.00	19,505,057.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	111,000.00	111,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,000.00	111,000.00	111,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	180,850.00	0.00	180,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,850.00	180,850.00	180,850.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	9,032,534.00	0.00	9,032,534.00	269,872.80	269,872.80	269,872.80	1,233,160.16	0.00	0.00	-963,287.36	8,762,661.20	8,762,661.20	8,762,661.20
24300	Servicios Jurídicos	0	SIN- TRF	0.00	3,150,000.00	3,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150,000.00	3,150,000.00	3,150,000.00
24500	Servicios de Capacitación	0	SIN- TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
24600	Servicios de Informática y Sistemas Computarizados	0	SIN- TRF	9,682,409.00	0.00	9,682,409.00	99,855.65	99,855.65	99,855.65	199,711.30	0.00	0.00	-99,855.65	9,582,553.35	9,582,553.35	9,582,553.35
25700	Servicio de Internet	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
26110	Pasajes Nacionales	0	SIN- TRF	0.00	164,475.00	164,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,475.00	164,475.00	164,475.00
26210	Viáticos Nacionales	0	SIN- TRF	700,000.00	60,000.00	760,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	760,000.00	760,000.00	760,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	300,000.00	-72,002.00	227,998.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227,998.00	227,998.00	227,998.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

TODAS LAS FUENTES



10/06/2021 10:32:44

Gestión: 2021

r_ega_05_estpro

Página 2 de 9

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	2	INSPECTORIA GENERAL (SEDS)		1,465,622.00	131,450.00	1,597,072.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	1,497,072.00	1,497,072.00	1,497,072.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	1,465,622.00	131,450.00	1,597,072.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	1,497,072.00	1,497,072.00	1,497,072.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	213,341.00	131,450.00	344,791.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344,791.00	344,791.00	344,791.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
26210	Viáticos Nacionales	0	SIN- TRF	1,152,281.00	0.00	1,152,281.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	1,052,281.00	1,052,281.00	1,052,281.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		58,369,420.00	-161,311.00	58,208,109.00	867,501.02	867,501.02	5,677,313.06	2,062,433.02	0.00	-4,809,812.04	3,614,880.04	57,340,607.98	57,340,607.98	52,530,795.94
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	58,369,420.00	-161,311.00	58,208,109.00	867,501.02	867,501.02	5,677,313.06	2,062,433.02	0.00	-4,809,812.04	3,614,880.04	57,340,607.98	57,340,607.98	52,530,795.94
21200	Agua	0	SIN- TRF	98,360.00	0.00	98,360.00	49,068.00	49,068.00	49,068.00	0.00	0.00	0.00	49,068.00	49,292.00	49,292.00	49,292.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	966,000.00	0.00	966,000.00	0.00	0.00	136,000.00	244,000.00	0.00	-136,000.00	-108,000.00	966,000.00	966,000.00	830,000.00
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	104,880.00	104,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,880.00	104,880.00	104,880.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	60,000.00	525,000.00	585,000.00	525,000.00	525,000.00	525,000.00	525,000.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	2,610,500.00	1,100,000.00	3,710,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,710,500.00	3,710,500.00	3,710,500.00
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	167,000.00	450,000.00	617,000.00	47,400.00	47,400.00	47,400.00	47,400.00	0.00	0.00	0.00	569,600.00	569,600.00	569,600.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	722,700.00	166,000.00	888,700.00	90,000.00	90,000.00	90,000.00	90,000.00	0.00	0.00	0.00	798,700.00	798,700.00	798,700.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	15,000.00	120,000.00	135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00	135,000.00	135,000.00
24500	Servicios de Capacitación	0	SIN- TRF	100,000.00	-92,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	682,318.00	110,709.00	793,027.00	9,157.00	9,157.00	9,157.00	9,157.00	0.00	0.00	0.00	783,870.00	783,870.00	783,870.00
25400	Primas y Gastos de Seguro	0	SIN- TRF	50,000,000.00	-4,169,975.00	45,830,025.00	0.00	0.00	4,673,812.04	1,000,000.00	0.00	-4,673,812.04	3,673,812.04	45,830,025.00	45,830,025.00	41,156,212.96
26110	Pasajes Nacionales	0	SIN- TRF	100,000.00	-80,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
26210	Viáticos Nacionales	0	SIN- TRF	2,102,542.00	1,200,000.00	3,302,542.00	139,376.02	139,376.02	139,376.02	139,376.02	0.00	0.00	0.00	3,163,165.98	3,163,165.98	3,163,165.98
26220	Viáticos al Exterior	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	595,000.00	404,575.00	999,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999,575.00	999,575.00	999,575.00
Obra	4	COORDINACION OPERATIVA DE LA POLICIA NACIONAL		0.00	212,500.00	212,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,500.00	212,500.00	212,500.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	0.00	212,500.00	212,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,500.00	212,500.00	212,500.00
25100	Servicio de Transporte	0	SIN- TRF	0.00	62,500.00	62,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,500.00	62,500.00	62,500.00
25400	Primas y Gastos de Seguro	0	SIN- TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
26120	Pasajes al Exterior	0	SIN- TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
Obra	5	SERVICIOS FINANCIEROS Y COMUNICACIONES		32,414,760.00	978,769.00	33,393,529.00	3,984,473.59	3,984,473.59	3,984,473.59	4,082,524.37	0.00	0.00	-98,050.78	29,409,055.41	29,409,055.41	29,409,055.41
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	32,414,760.00	978,769.00	33,393,529.00	3,984,473.59	3,984,473.59	3,984,473.59	4,082,524.37	0.00	0.00	-98,050.78	29,409,055.41	29,409,055.41	29,409,055.41
22230	Alquiler de Equipos Sanitarios y de Laboratorio	0	SIN- TRF	270,000.00	-85,000.00	185,000.00	0.00	0.00	0.00	185,000.00	0.00	0.00	-185,000.00	185,000.00	185,000.00	185,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	1,200,000.00	-155,462.00	1,044,538.00	0.00	0.00	0.00	600,000.00	0.00	0.00	-600,000.00	1,044,538.00	1,044,538.00	1,044,538.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	850,000.00	260,000.00	1,110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,110,000.00	1,110,000.00	1,110,000.00
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN- TRF	0.00	130,000.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	0.00	392,378.00	392,378.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392,378.00	392,378.00	392,378.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	550,000.00	111,100.00	661,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661,100.00	661,100.00	661,100.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

TODAS LAS FUENTES



10/06/2021 10:32:44

Gestión: 2021

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	250,000.00	453,069.00	703,069.00	394,200.00	394,200.00	394,200.00	0.00	0.00	0.00	394,200.00	308,869.00	308,869.00	308,869.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	780,000.00	0.00	780,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780,000.00	780,000.00	780,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	2,400,000.00	100,000.00	2,500,000.00	411,756.10	411,756.10	411,756.10	0.00	0.00	0.00	411,756.10	2,088,243.90	2,088,243.90	2,088,243.90
24500	Servicios de Capacitación	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	119,006.88	0.00	0.00	-119,006.88	150,000.00	150,000.00	150,000.00
25700	Servicio de Internet	0	SIN- TRF	24,814,760.00	0.00	24,814,760.00	3,178,517.49	3,178,517.49	3,178,517.49	3,178,517.49	0.00	0.00	0.00	21,636,242.51	21,636,242.51	21,636,242.51
26210	Viáticos Nacionales	0	SIN- TRF	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
26220	Viáticos al Exterior	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	300,000.00	-227,316.00	72,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,684.00	72,684.00	72,684.00
UE	008		DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN	5,000,620.00	9,021,703.00	14,022,323.00	844,320.00	844,320.00	1,639,658.00	716,392.00	0.00	-795,338.00	923,266.00	13,178,003.00	13,178,003.00	12,382,665.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	5,000,620.00	9,021,703.00	14,022,323.00	844,320.00	844,320.00	1,639,658.00	716,392.00	0.00	-795,338.00	923,266.00	13,178,003.00	13,178,003.00	12,382,665.00
SPr	0		-	5,000,620.00	9,021,703.00	14,022,323.00	844,320.00	844,320.00	1,639,658.00	716,392.00	0.00	-795,338.00	923,266.00	13,178,003.00	13,178,003.00	12,382,665.00
Py	0		-	5,000,620.00	9,021,703.00	14,022,323.00	844,320.00	844,320.00	1,639,658.00	716,392.00	0.00	-795,338.00	923,266.00	13,178,003.00	13,178,003.00	12,382,665.00
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	1,650,320.00	0.00	1,650,320.00	844,320.00	844,320.00	844,320.00	234,000.00	0.00	0.00	610,320.00	806,000.00	806,000.00	806,000.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	1,650,320.00	0.00	1,650,320.00	844,320.00	844,320.00	844,320.00	234,000.00	0.00	0.00	610,320.00	806,000.00	806,000.00	806,000.00
21410	Correo Postal	0	SIN- TRF	104,000.00	0.00	104,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,000.00	104,000.00	104,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	610,320.00	0.00	610,320.00	610,320.00	610,320.00	610,320.00	0.00	0.00	0.00	610,320.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	936,000.00	0.00	936,000.00	234,000.00	234,000.00	234,000.00	234,000.00	0.00	0.00	0.00	702,000.00	702,000.00	702,000.00
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	3,350,300.00	9,021,703.00	12,372,003.00	0.00	0.00	795,338.00	482,392.00	0.00	-795,338.00	312,946.00	12,372,003.00	12,372,003.00	11,576,665.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	3,350,300.00	9,021,703.00	12,372,003.00	0.00	0.00	795,338.00	482,392.00	0.00	-795,338.00	312,946.00	12,372,003.00	12,372,003.00	11,576,665.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	905,500.00	114,500.00	1,020,000.00	0.00	0.00	207,500.00	85,500.00	0.00	-207,500.00	122,000.00	1,020,000.00	1,020,000.00	812,500.00
22300	Alquiler de Tierras y Terrenos	0	SIN- TRF	0.00	180,000.00	180,000.00	0.00	0.00	15,000.00	15,000.00	0.00	-15,000.00	0.00	180,000.00	180,000.00	165,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	684,220.00	684,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684,220.00	684,220.00	684,220.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	0.00	1,373,617.00	1,373,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,373,617.00	1,373,617.00	1,373,617.00
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN- TRF	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	124,800.00	290,000.00	414,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414,800.00	414,800.00	414,800.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	94,378.00	94,378.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,378.00	94,378.00	94,378.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN- TRF	0.00	9,434.00	9,434.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,434.00	9,434.00	9,434.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	2,320,000.00	181,164.00	2,501,164.00	0.00	0.00	572,838.00	381,892.00	0.00	-572,838.00	190,946.00	2,501,164.00	2,501,164.00	1,928,326.00
24500	Servicios de Capacitación	0	SIN- TRF	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	330,000.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
25400	Primas y Gastos de Seguro	0	SIN- TRF	0.00	5,100.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00	5,100.00	5,100.00
25500	Comisiones y Gastos Bancarios	0	SIN- TRF	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
25700	Servicio de Internet	0	SIN- TRF	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	54,057.00	54,057.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,057.00	54,057.00	54,057.00
26110	Pasajes Nacionales	0	SIN- TRF	0.00	1,224,410.00	1,224,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,224,410.00	1,224,410.00	1,224,410.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	3,491,744.00	3,491,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,491,744.00	3,491,744.00	3,491,744.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	659,079.00	659,079.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	659,079.00	659,079.00	659,079.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

TODAS LAS FUENTES



10/06/2021 10:32:44

Gestión: 2021

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
UE	009		DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)	3,735,264.00	-164,475.00	3,570,789.00	430,917.41	430,917.41	430,917.41	171,656.52	0.00	0.00	259,260.89	3,139,871.59	3,139,871.59	3,139,871.59
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	3,735,264.00	-164,475.00	3,570,789.00	430,917.41	430,917.41	430,917.41	171,656.52	0.00	0.00	259,260.89	3,139,871.59	3,139,871.59	3,139,871.59
SPr	0		-	3,735,264.00	-164,475.00	3,570,789.00	430,917.41	430,917.41	430,917.41	171,656.52	0.00	0.00	259,260.89	3,139,871.59	3,139,871.59	3,139,871.59
Py	0		-	3,735,264.00	-164,475.00	3,570,789.00	430,917.41	430,917.41	430,917.41	171,656.52	0.00	0.00	259,260.89	3,139,871.59	3,139,871.59	3,139,871.59
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	3,735,264.00	-164,475.00	3,570,789.00	430,917.41	430,917.41	430,917.41	171,656.52	0.00	0.00	259,260.89	3,139,871.59	3,139,871.59	3,139,871.59
Grupo Gasto: 200 SERVICIOS NO PERSONALES				3,735,264.00	-164,475.00	3,570,789.00	430,917.41	430,917.41	430,917.41	171,656.52	0.00	0.00	259,260.89	3,139,871.59	3,139,871.59	3,139,871.59
21200	Agua	0	SIN- TRF	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	9,000.00
22240	Alquiler de Equipo Educacional	0	SIN- TRF	120,000.00	-100,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
22900	Otros Alquileres	0	SIN- TRF	450,000.00	100,000.00	550,000.00	61,035.10	61,035.10	61,035.10	0.00	0.00	0.00	61,035.10	488,964.90	488,964.90	488,964.90
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	290,000.00	0.00	290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,000.00	290,000.00	290,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,730,000.00	0.00	1,730,000.00	266,475.79	266,475.79	266,475.79	166,250.00	0.00	0.00	100,225.79	1,463,524.21	1,463,524.21	1,463,524.21
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	240,000.00	0.00	240,000.00	90,000.00	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	150,000.00	150,000.00	150,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	8,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00
25500	Comisiones y Gastos Bancarios	0	SIN- TRF	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
26110	Pasajes Nacionales	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
26210	Viáticos Nacionales	0	SIN- TRF	86,264.00	0.00	86,264.00	5,406.52	5,406.52	5,406.52	5,406.52	0.00	0.00	0.00	80,857.48	80,857.48	80,857.48
29100	Ceremonial y Protocolo	0	SIN- TRF	687,000.00	-164,475.00	522,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522,525.00	522,525.00	522,525.00
UE	010		DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)	3,769,311.00	100,000.00	3,869,311.00	1,598,903.99	1,598,903.99	1,607,903.99	549,818.47	0.00	-9,000.00	1,058,085.52	2,270,407.01	2,270,407.01	2,261,407.01
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	3,769,311.00	100,000.00	3,869,311.00	1,598,903.99	1,598,903.99	1,607,903.99	549,818.47	0.00	-9,000.00	1,058,085.52	2,270,407.01	2,270,407.01	2,261,407.01
SPr	0		-	3,769,311.00	100,000.00	3,869,311.00	1,598,903.99	1,598,903.99	1,607,903.99	549,818.47	0.00	-9,000.00	1,058,085.52	2,270,407.01	2,270,407.01	2,261,407.01
Py	0		-	3,769,311.00	100,000.00	3,869,311.00	1,598,903.99	1,598,903.99	1,607,903.99	549,818.47	0.00	-9,000.00	1,058,085.52	2,270,407.01	2,270,407.01	2,261,407.01
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	3,769,311.00	100,000.00	3,869,311.00	1,598,903.99	1,598,903.99	1,607,903.99	549,818.47	0.00	-9,000.00	1,058,085.52	2,270,407.01	2,270,407.01	2,261,407.01
Grupo Gasto: 200 SERVICIOS NO PERSONALES				3,769,311.00	100,000.00	3,869,311.00	1,598,903.99	1,598,903.99	1,607,903.99	549,818.47	0.00	-9,000.00	1,058,085.52	2,270,407.01	2,270,407.01	2,261,407.01
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	110,000.00	0.00	110,000.00	0.00	0.00	9,000.00	9,000.00	0.00	-9,000.00	0.00	110,000.00	110,000.00	101,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	1,980,000.00	0.00	1,980,000.00	970,598.38	970,598.38	970,598.38	0.00	0.00	0.00	970,598.38	1,009,401.62	1,009,401.62	1,009,401.62
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,628,511.00	0.00	1,628,511.00	577,505.61	577,505.61	577,505.61	490,018.47	0.00	0.00	87,487.14	1,051,005.39	1,051,005.39	1,051,005.39
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	30,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	20,800.00	0.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)	6,669,542.00	0.00	6,669,542.00	1,123,048.16	1,123,048.16	1,123,048.16	703,432.15	0.00	0.00	419,616.01	5,546,493.84	5,546,493.84	5,546,493.84
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	6,669,542.00	0.00	6,669,542.00	1,123,048.16	1,123,048.16	1,123,048.16	703,432.15	0.00	0.00	419,616.01	5,546,493.84	5,546,493.84	5,546,493.84
SPr	0		-	6,669,542.00	0.00	6,669,542.00	1,123,048.16	1,123,048.16	1,123,048.16	703,432.15	0.00	0.00	419,616.01	5,546,493.84	5,546,493.84	5,546,493.84
Py	0		-	6,669,542.00	0.00	6,669,542.00	1,123,048.16	1,123,048.16	1,123,048.16	703,432.15	0.00	0.00	419,616.01	5,546,493.84	5,546,493.84	5,546,493.84
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	6,669,542.00	0.00	6,669,542.00	1,123,048.16	1,123,048.16	1,123,048.16	703,432.15	0.00	0.00	419,616.01	5,546,493.84	5,546,493.84	5,546,493.84
Grupo Gasto: 200 SERVICIOS NO PERSONALES				6,669,542.00	0.00	6,669,542.00	1,123,048.16	1,123,048.16	1,123,048.16	703,432.15	0.00	0.00	419,616.01	5,546,493.84	5,546,493.84	5,546,493.84



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

TODAS LAS FUENTES



10/06/2021 10:32:44

Gestión: 2021

r_ega_05_estpro

Página 5 de 9

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	600,000.00	0.00	600,000.00	75,000.00	75,000.00	75,000.00	75,000.00	0.00	0.00	0.00	525,000.00	525,000.00	525,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,857,542.00	0.00	1,857,542.00	673,960.75	673,960.75	673,960.75	30,430.40	0.00	0.00	643,530.35	1,183,581.25	1,183,581.25	1,183,581.25
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	230,000.00	0.00	230,000.00	0.00	0.00	0.00	223,914.34	0.00	0.00	-223,914.34	230,000.00	230,000.00	230,000.00
25400	Primas y Gastos de Seguro	0	SIN- TRF	2,000,000.00	0.00	2,000,000.00	360,000.00	360,000.00	360,000.00	360,000.00	0.00	0.00	0.00	1,640,000.00	1,640,000.00	1,640,000.00
25700	Servicio de Internet	0	SIN- TRF	102,000.00	0.00	102,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,000.00	102,000.00	102,000.00
26210	Viáticos Nacionales	0	SIN- TRF	200,000.00	0.00	200,000.00	14,087.41	14,087.41	14,087.41	14,087.41	0.00	0.00	0.00	185,912.59	185,912.59	185,912.59
29100	Ceremonial y Protocolo	0	SIN- TRF	760,000.00	0.00	760,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	760,000.00	760,000.00	760,000.00
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	9,266,802.00	8,099,153.00	17,365,955.00	1,930,942.74	1,930,942.74	1,930,942.74	2,235,142.35	0.00	0.00	-304,199.61	15,435,012.26	15,435,012.26	15,435,012.26
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	9,266,802.00	8,099,153.00	17,365,955.00	1,930,942.74	1,930,942.74	1,930,942.74	2,235,142.35	0.00	0.00	-304,199.61	15,435,012.26	15,435,012.26	15,435,012.26
SPr	0	-		9,266,802.00	8,099,153.00	17,365,955.00	1,930,942.74	1,930,942.74	1,930,942.74	2,235,142.35	0.00	0.00	-304,199.61	15,435,012.26	15,435,012.26	15,435,012.26
Py	0	-		9,266,802.00	8,099,153.00	17,365,955.00	1,930,942.74	1,930,942.74	1,930,942.74	2,235,142.35	0.00	0.00	-304,199.61	15,435,012.26	15,435,012.26	15,435,012.26
Obra	2		SERVICIOS DE INVESTIGACION	8,299,302.00	8,207,769.00	16,507,071.00	1,658,753.00	1,658,753.00	1,658,753.00	2,222,462.72	0.00	0.00	-563,709.72	14,848,318.00	14,848,318.00	14,848,318.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	8,299,302.00	8,207,769.00	16,507,071.00	1,658,753.00	1,658,753.00	1,658,753.00	2,222,462.72	0.00	0.00	-563,709.72	14,848,318.00	14,848,318.00	14,848,318.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	3,200,000.00	0.00	3,200,000.00	207,000.00	207,000.00	207,000.00	30,000.00	0.00	0.00	177,000.00	2,993,000.00	2,993,000.00	2,993,000.00
22900	Otros Alquileres	0	SIN- TRF	0.00	93,150.00	93,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,150.00	93,150.00	93,150.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	260,000.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	260,000.00	260,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	0.00	224,000.00	224,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,000.00	224,000.00	224,000.00
23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	0	SIN- TRF	180,000.00	248,000.00	428,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428,000.00	428,000.00	428,000.00
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN- TRF	2,100,000.00	240,000.00	2,340,000.00	500,000.00	500,000.00	500,000.00	137,462.72	0.00	0.00	362,537.28	1,840,000.00	1,840,000.00	1,840,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	405,000.00	405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,000.00	405,000.00	405,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	470,000.00	2,522,000.00	2,992,000.00	451,753.00	451,753.00	451,753.00	0.00	0.00	0.00	451,753.00	2,540,247.00	2,540,247.00	2,540,247.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	0.00	524,000.00	524,000.00	0.00	0.00	0.00	255,000.00	0.00	0.00	-255,000.00	524,000.00	524,000.00	524,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	549,302.00	3,350,000.00	3,899,302.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	3,399,302.00	3,399,302.00	3,399,302.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00	-1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00
26110	Pasajes Nacionales	0	SIN- TRF	0.00	9,450.00	9,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,450.00	9,450.00	9,450.00
26120	Pasajes al Exterior	0	SIN- TRF	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
26220	Viáticos al Exterior	0	SIN- TRF	0.00	35,324.00	35,324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,324.00	35,324.00	35,324.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	256,845.00	256,845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,845.00	256,845.00	256,845.00
Obra	3		SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES	392,500.00	-108,616.00	283,884.00	12,679.63	12,679.63	12,679.63	12,679.63	0.00	0.00	0.00	271,204.37	271,204.37	271,204.37
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	392,500.00	-108,616.00	283,884.00	12,679.63	12,679.63	12,679.63	12,679.63	0.00	0.00	0.00	271,204.37	271,204.37	271,204.37
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	280,000.00	-71,427.00	208,573.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,573.00	208,573.00	208,573.00
26110	Pasajes Nacionales	0	SIN- TRF	30,000.00	-14,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	16,000.00
26210	Viáticos Nacionales	0	SIN- TRF	82,500.00	-23,189.00	59,311.00	12,679.63	12,679.63	12,679.63	12,679.63	0.00	0.00	0.00	46,631.37	46,631.37	46,631.37
Obra	5		SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER	575,000.00	0.00	575,000.00	259,510.11	259,510.11	259,510.11	0.00	0.00	0.00	259,510.11	315,489.89	315,489.89	315,489.89



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

TODAS LAS FUENTES



10/06/2021 10:32:44

Gestión: 2021

r_ega_05_estpro

				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo	Gasto: 200		SERVICIOS NO PERSONALES	575,000.00	0.00	575,000.00	259,510.11	259,510.11	259,510.11	0.00	0.00	0.00	259,510.11	315,489.89	315,489.89	315,489.89
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	350,000.00	0.00	350,000.00	259,510.11	259,510.11	259,510.11	0.00	0.00	0.00	259,510.11	90,489.89	90,489.89	90,489.89
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
26210	Viáticos Nacionales	0	SIN- TRF	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00
UE	013		DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)	5,585,000.00	-534,305.00	5,050,695.00	7,500.00	7,500.00	7,500.00	172,437.02	0.00	0.00	-164,937.02	5,043,195.00	5,043,195.00	5,043,195.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	5,585,000.00	-534,305.00	5,050,695.00	7,500.00	7,500.00	7,500.00	172,437.02	0.00	0.00	-164,937.02	5,043,195.00	5,043,195.00	5,043,195.00
SPr	0	-		5,585,000.00	-534,305.00	5,050,695.00	7,500.00	7,500.00	7,500.00	172,437.02	0.00	0.00	-164,937.02	5,043,195.00	5,043,195.00	5,043,195.00
Py	0	-		5,585,000.00	-534,305.00	5,050,695.00	7,500.00	7,500.00	7,500.00	172,437.02	0.00	0.00	-164,937.02	5,043,195.00	5,043,195.00	5,043,195.00
Obra	4		SERVICIOS POLICIALES ANTIDROGAS	5,585,000.00	-534,305.00	5,050,695.00	7,500.00	7,500.00	7,500.00	172,437.02	0.00	0.00	-164,937.02	5,043,195.00	5,043,195.00	5,043,195.00
Grupo	Gasto: 200		SERVICIOS NO PERSONALES	5,585,000.00	-534,305.00	5,050,695.00	7,500.00	7,500.00	7,500.00	172,437.02	0.00	0.00	-164,937.02	5,043,195.00	5,043,195.00	5,043,195.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	2,256,000.00	0.00	2,256,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,256,000.00	2,256,000.00	2,256,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	9,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,400,000.00	-400,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
24500	Servicios de Capacitación	0	SIN- TRF	50,000.00	0.00	50,000.00	7,500.00	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	42,500.00	42,500.00	42,500.00
25700	Servicio de Internet	0	SIN- TRF	900,000.00	0.00	900,000.00	0.00	0.00	0.00	172,437.02	0.00	0.00	-172,437.02	900,000.00	900,000.00	900,000.00
26210	Viáticos Nacionales	0	SIN- TRF	800,000.00	-134,305.00	665,695.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665,695.00	665,695.00	665,695.00
29100	Ceremonial y Protocolo	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
UE	014		DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)	5,777,538.00	10,892,200.00	16,669,738.00	416,706.09	416,706.09	416,706.09	947,702.09	0.00	0.00	-530,996.00	16,253,031.91	16,253,031.91	16,253,031.91
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	5,777,538.00	10,892,200.00	16,669,738.00	416,706.09	416,706.09	416,706.09	947,702.09	0.00	0.00	-530,996.00	16,253,031.91	16,253,031.91	16,253,031.91
SPr	0	-		5,777,538.00	10,892,200.00	16,669,738.00	416,706.09	416,706.09	416,706.09	947,702.09	0.00	0.00	-530,996.00	16,253,031.91	16,253,031.91	16,253,031.91
Py	0	-		5,777,538.00	10,892,200.00	16,669,738.00	416,706.09	416,706.09	416,706.09	947,702.09	0.00	0.00	-530,996.00	16,253,031.91	16,253,031.91	16,253,031.91
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	4,677,538.00	10,892,200.00	15,569,738.00	116,706.09	116,706.09	116,706.09	947,702.09	0.00	0.00	-830,996.00	15,453,031.91	15,453,031.91	15,453,031.91
Grupo	Gasto: 200		SERVICIOS NO PERSONALES	4,677,538.00	10,892,200.00	15,569,738.00	116,706.09	116,706.09	116,706.09	947,702.09	0.00	0.00	-830,996.00	15,453,031.91	15,453,031.91	15,453,031.91
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	1,380,000.00	0.00	1,380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380,000.00	1,380,000.00	1,380,000.00
22300	Alquiler de Tierras y Terrenos	0	SIN- TRF	1,566,000.00	0.00	1,566,000.00	116,706.09	116,706.09	116,706.09	116,706.09	0.00	0.00	0.00	1,449,293.91	1,449,293.91	1,449,293.91
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	900,000.00	10,000,000.00	10,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,900,000.00	10,900,000.00	10,900,000.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	210,000.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	210,000.00	210,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	171,538.00	0.00	171,538.00	0.00	0.00	0.00	171,538.00	0.00	0.00	-171,538.00	171,538.00	171,538.00	171,538.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	0.00	892,200.00	892,200.00	0.00	0.00	0.00	630,000.00	0.00	0.00	-630,000.00	892,200.00	892,200.00	892,200.00
25700	Servicio de Internet	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
26210	Viáticos Nacionales	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	29,458.00	0.00	0.00	-29,458.00	50,000.00	50,000.00	50,000.00
Obra	4		SERVICIOS OPERATIVOS VIALES	1,100,000.00	0.00	1,100,000.00	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	800,000.00	800,000.00	800,000.00
Grupo	Gasto: 200		SERVICIOS NO PERSONALES	1,100,000.00	0.00	1,100,000.00	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	800,000.00	800,000.00	800,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,100,000.00	0.00	1,100,000.00	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	800,000.00	800,000.00	800,000.00
UE				16,463,575.00	-1,194,000.00	15,269,575.00	3,522,406.97	3,522,406.97	3,709,281.97	2,190,428.56	0.00	-186,875.00	1,518,853.41	11,747,168.03	11,747,168.03	11,560,293.03



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

TODAS LAS FUENTES



10/06/2021 10:32:44

Gestión: 2021

r_ega_05_estpro

Página 7 de 9

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)															
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	16,463,575.00	-1,194,000.00	15,269,575.00	3,522,406.97	3,522,406.97	3,709,281.97	2,190,428.56	0.00	-186,875.00	1,518,853.41	11,747,168.03	11,747,168.03	11,560,293.03
SPr	0	-		16,463,575.00	-1,194,000.00	15,269,575.00	3,522,406.97	3,522,406.97	3,709,281.97	2,190,428.56	0.00	-186,875.00	1,518,853.41	11,747,168.03	11,747,168.03	11,560,293.03
Py	0	-		16,463,575.00	-1,194,000.00	15,269,575.00	3,522,406.97	3,522,406.97	3,709,281.97	2,190,428.56	0.00	-186,875.00	1,518,853.41	11,747,168.03	11,747,168.03	11,560,293.03
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	1,983,533.00	240,000.00	2,223,533.00	282,000.00	282,000.00	282,000.00	282,200.00	0.00	0.00	-200.00	1,941,533.00	1,941,533.00	1,941,533.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	1,983,533.00	240,000.00	2,223,533.00	282,000.00	282,000.00	282,000.00	282,200.00	0.00	0.00	-200.00	1,941,533.00	1,941,533.00	1,941,533.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	800,000.00	120,000.00	920,000.00	282,000.00	282,000.00	282,000.00	282,000.00	0.00	0.00	0.00	638,000.00	638,000.00	638,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	210,000.00	40,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	73,533.00	0.00	73,533.00	0.00	0.00	0.00	200.00	0.00	0.00	-200.00	73,533.00	73,533.00	73,533.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	500,000.00	50,000.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,000.00	550,000.00	550,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
Obra	2		FORMACION POLICIAL TECNICA BASICA (ITP)	0.00	739,045.00	739,045.00	739,045.00	739,045.00	739,045.00	0.00	0.00	0.00	739,045.00	0.00	0.00	0.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	0.00	739,045.00	739,045.00	739,045.00	739,045.00	739,045.00	0.00	0.00	0.00	739,045.00	0.00	0.00	0.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	739,045.00	739,045.00	739,045.00	739,045.00	739,045.00	0.00	0.00	0.00	739,045.00	0.00	0.00	0.00
Obra	3		FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)	870,000.00	-80,000.00	790,000.00	320,000.00	320,000.00	320,000.00	135,000.00	0.00	0.00	185,000.00	470,000.00	470,000.00	470,000.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	870,000.00	-80,000.00	790,000.00	320,000.00	320,000.00	320,000.00	135,000.00	0.00	0.00	185,000.00	470,000.00	470,000.00	470,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	400,000.00	-80,000.00	320,000.00	320,000.00	320,000.00	320,000.00	0.00	0.00	0.00	320,000.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	135,000.00	0.00	0.00	-135,000.00	150,000.00	150,000.00	150,000.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
Obra	4		ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)	1,444,195.00	0.00	1,444,195.00	800,000.00	800,000.00	800,000.00	800,000.00	0.00	0.00	0.00	644,195.00	644,195.00	644,195.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	1,444,195.00	0.00	1,444,195.00	800,000.00	800,000.00	800,000.00	800,000.00	0.00	0.00	0.00	644,195.00	644,195.00	644,195.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	1,227,175.00	-800,000.00	427,175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427,175.00	427,175.00	427,175.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	217,020.00	0.00	217,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,020.00	217,020.00	217,020.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	5		FORMACION POLICIAL SUPERIOR (ANAPO)	3,146,374.00	-230,000.00	2,916,374.00	0.00	0.00	186,875.00	366,250.00	0.00	-186,875.00	-179,375.00	2,916,374.00	2,916,374.00	2,729,499.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	3,146,374.00	-230,000.00	2,916,374.00	0.00	0.00	186,875.00	366,250.00	0.00	-186,875.00	-179,375.00	2,916,374.00	2,916,374.00	2,729,499.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	1,146,374.00	-1,146,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	681,374.00	681,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681,374.00	681,374.00	681,374.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	2,000,000.00	235,000.00	2,235,000.00	0.00	0.00	186,875.00	366,250.00	0.00	-186,875.00	-179,375.00	2,235,000.00	2,235,000.00	2,048,125.00
Obra	6		FORMACION POLICIAL SUPERIOR (UNPH)	7,526,648.00	-1,863,045.00	5,663,603.00	581,361.97	581,361.97	581,361.97	606,978.56	0.00	0.00	-25,616.59	5,082,241.03	5,082,241.03	5,082,241.03
Grupo Gasto:	200		SERVICIOS NO PERSONALES	7,526,648.00	-1,863,045.00	5,663,603.00	581,361.97	581,361.97	581,361.97	606,978.56	0.00	0.00	-25,616.59	5,082,241.03	5,082,241.03	5,082,241.03



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

TODAS LAS FUENTES



10/06/2021 10:32:44

Gestión: 2021

r_ega_05_estpro

Página 8 de 9

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	3,807,604.00	- 1,220,000.00	2,587,604.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,587,604.00	2,587,604.00	2,587,604.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	800,000.00	96,000.00	896,000.00	0.00	0.00	0.00	25,616.59	0.00	0.00	- 25,616.59	896,000.00	896,000.00	896,000.00
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN- TRF	160,000.00	0.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	120,000.00	0.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	739,045.00	- 739,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00	- 250,000.00	250,000.00	250,000.00	250,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	250,000.00	0.00	250,000.00	250,000.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00
25400	Primas y Gastos de Seguro	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
26110	Pasajes Nacionales	0	SIN- TRF	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	450,000.00
26210	Viáticos Nacionales	0	SIN- TRF	499,999.00	0.00	499,999.00	51,361.97	51,361.97	51,361.97	51,361.97	0.00	0.00	0.00	448,637.03	448,637.03	448,637.03
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			350,000.00	0.00	350,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	150,000.00	150,000.00	150,000.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			350,000.00	0.00	350,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	150,000.00	150,000.00	150,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	250,000.00	0.00	250,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	50,000.00	50,000.00	50,000.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			1,142,825.00	0.00	1,142,825.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	542,825.00	542,825.00	542,825.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			1,142,825.00	0.00	1,142,825.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	542,825.00	542,825.00	542,825.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	432,825.00	0.00	432,825.00	400,000.00	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	32,825.00	32,825.00	32,825.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	490,000.00	0.00	490,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	290,000.00	290,000.00	290,000.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN- TRF	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
24500	Servicios de Capacitación	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			3,182,400.00	100,000.00	3,282,400.00	835,753.22	835,753.22	835,753.22	285,753.22	0.00	0.00	550,000.00	2,446,646.78	2,446,646.78	2,446,646.78
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			3,182,400.00	100,000.00	3,282,400.00	835,753.22	835,753.22	835,753.22	285,753.22	0.00	0.00	550,000.00	2,446,646.78	2,446,646.78	2,446,646.78
SPr	0 -			3,182,400.00	100,000.00	3,282,400.00	835,753.22	835,753.22	835,753.22	285,753.22	0.00	0.00	550,000.00	2,446,646.78	2,446,646.78	2,446,646.78
Py	0 -			3,182,400.00	100,000.00	3,282,400.00	835,753.22	835,753.22	835,753.22	285,753.22	0.00	0.00	550,000.00	2,446,646.78	2,446,646.78	2,446,646.78
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			3,182,400.00	100,000.00	3,282,400.00	835,753.22	835,753.22	835,753.22	285,753.22	0.00	0.00	550,000.00	2,446,646.78	2,446,646.78	2,446,646.78
Grupo Gasto:	200 SERVICIOS NO PERSONALES			3,182,400.00	100,000.00	3,282,400.00	835,753.22	835,753.22	835,753.22	285,753.22	0.00	0.00	550,000.00	2,446,646.78	2,446,646.78	2,446,646.78
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	600,000.00	100,000.00	700,000.00	427,600.00	427,600.00	427,600.00	0.00	0.00	0.00	427,600.00	272,400.00	272,400.00	272,400.00
24500	Servicios de Capacitación	0	SIN- TRF	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00
26210	Viáticos Nacionales	0	SIN- TRF	2,000,000.00	0.00	2,000,000.00	285,753.22	285,753.22	285,753.22	285,753.22	0.00	0.00	0.00	1,714,246.78	1,714,246.78	1,714,246.78
29100	Ceremonial y Protocolo	0	SIN- TRF	122,400.00	0.00	122,400.00	122,400.00	122,400.00	122,400.00	0.00	0.00	0.00	122,400.00	0.00	0.00	0.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

TODAS LAS FUENTES



10/06/2021 10:32:44

Gestión: 2021

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
TOTAL GENERAL :				350,397,629.00	26,945,257.00	377,342,886.00	25,284,630.60	25,364,630.60	31,194,405.64	23,818,219.20	-80,000.00	-5,829,775.04	7,376,186.44	352,058,255.40	351,978,255.40	346,148,480.36



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

TODAS LAS FUENTES



10/06/2021 10:36:13

Gestión: 2021

r_ega_05_estpro

Página 1 de 11

Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		791,360,704.00	-59,183,098.00	732,177,606.00	38,434,991.53	38,434,991.53	38,434,991.53	58,954,194.91	0.00	0.00	-20,519,203.38	693,493,783.47	693,493,783.47	693,493,783.47
GA	001	GERENCIA CENTRAL		791,360,704.00	-59,183,098.00	732,177,606.00	38,434,991.53	38,434,991.53	38,434,991.53	58,954,194.91	0.00	0.00	-20,519,203.38	693,493,783.47	693,493,783.47	693,493,783.47
UE	005	GERENCIA ADMINISTRATIVA		12,742,000.00	-591,943.00	12,150,057.00	414,759.93	414,759.93	414,759.93	593,822.23	0.00	0.00	-179,062.30	11,735,297.07	11,735,297.07	11,735,297.07
Pr	01	ACTIVIDADES CENTRALES		12,742,000.00	-591,943.00	12,150,057.00	414,759.93	414,759.93	414,759.93	593,822.23	0.00	0.00	-179,062.30	11,735,297.07	11,735,297.07	11,735,297.07
SPr	0	-		12,742,000.00	-591,943.00	12,150,057.00	414,759.93	414,759.93	414,759.93	593,822.23	0.00	0.00	-179,062.30	11,735,297.07	11,735,297.07	11,735,297.07
Py	0	-		12,742,000.00	-591,943.00	12,150,057.00	414,759.93	414,759.93	414,759.93	593,822.23	0.00	0.00	-179,062.30	11,735,297.07	11,735,297.07	11,735,297.07
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		12,742,000.00	-591,943.00	12,150,057.00	414,759.93	414,759.93	414,759.93	593,822.23	0.00	0.00	-179,062.30	11,735,297.07	11,735,297.07	11,735,297.07
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		12,742,000.00	-591,943.00	12,150,057.00	414,759.93	414,759.93	414,759.93	593,822.23	0.00	0.00	-179,062.30	11,735,297.07	11,735,297.07	11,735,297.07
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	200,000.00	0.00	200,000.00	28,253.04	28,253.04	28,253.04	28,253.04	0.00	0.00	0.00	171,746.96	171,746.96	171,746.96
33100	Productos De Papel Y Cartón	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	162,000.00	0.00	162,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,000.00	162,000.00	162,000.00
35610	Gasolina	0	SIN- TRF	1,680,000.00	0.00	1,680,000.00	18,691.70	18,691.70	18,691.70	34,315.30	0.00	0.00	-15,623.60	1,661,308.30	1,661,308.30	1,661,308.30
35620	Diesel	0	SIN- TRF	8,160,000.00	-591,943.00	7,568,057.00	297,001.30	297,001.30	297,001.30	381,596.00	0.00	0.00	-84,594.70	7,271,055.70	7,271,055.70	7,271,055.70
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	250,000.00	0.00	250,000.00	62,257.89	62,257.89	62,257.89	62,257.89	0.00	0.00	0.00	187,742.11	187,742.11	187,742.11
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,800,000.00	0.00	1,800,000.00	8,556.00	8,556.00	8,556.00	87,400.00	0.00	0.00	-78,844.00	1,791,444.00	1,791,444.00	1,791,444.00
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		227,669,682.00	-8,778,850.00	218,890,832.00	8,883,889.53	8,883,889.53	8,883,889.53	23,662,001.24	0.00	0.00	-14,778,111.71	209,781,111.47	209,781,111.47	209,781,111.47
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		227,669,682.00	-8,778,850.00	218,890,832.00	8,883,889.53	8,883,889.53	8,883,889.53	23,662,001.24	0.00	0.00	-14,778,111.71	209,781,111.47	209,781,111.47	209,781,111.47
SPr	0	-		227,669,682.00	-8,778,850.00	218,890,832.00	8,883,889.53	8,883,889.53	8,883,889.53	23,662,001.24	0.00	0.00	-14,778,111.71	209,781,111.47	209,781,111.47	209,781,111.47
Py	0	-		227,669,682.00	-8,778,850.00	218,890,832.00	8,883,889.53	8,883,889.53	8,883,889.53	23,662,001.24	0.00	0.00	-14,778,111.71	209,781,111.47	209,781,111.47	209,781,111.47
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)		9,924,938.00	-718,576.00	9,206,362.00	85,537.24	85,537.24	85,537.24	585,537.24	0.00	0.00	-500,000.00	8,894,993.76	8,894,993.76	8,894,993.76
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		9,924,938.00	-718,576.00	9,206,362.00	85,537.24	85,537.24	85,537.24	585,537.24	0.00	0.00	-500,000.00	8,894,993.76	8,894,993.76	8,894,993.76
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	500,000.00	1.00	500,001.00	15,897.24	15,897.24	15,897.24	15,897.24	0.00	0.00	0.00	484,103.76	484,103.76	484,103.76
32310	Prendas de Vestir	0	SIN- TRF	70,000.00	-70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	620,000.00	-144,169.00	475,831.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
35610	Gasolina	0	SIN- TRF	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	-200,000.00	1,000,000.00	1,000,000.00	1,000,000.00
35620	Diesel	0	SIN- TRF	6,605,200.00	-1,560,000.00	5,045,200.00	9,640.00	9,640.00	9,640.00	309,640.00	0.00	0.00	-300,000.00	5,035,560.00	5,035,560.00	5,035,560.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	60,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
35800	Productos de Material Plástico	0	SIN- TRF	564,188.00	10,000.00	574,188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574,188.00	574,188.00	574,188.00
38100	Material De Defensa Y Seguridad	0	SIN- TRF	14,400.00	0.00	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,400.00	14,400.00	14,400.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	100,000.00	1,748.00	101,748.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,748.00	101,748.00	101,748.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	191,150.00	0.00	191,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,150.00	191,150.00	191,150.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	40,675.00	40,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,675.00	40,675.00	40,675.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	50,000.00	3,169.00	53,169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,169.00	53,169.00	53,169.00
39600	Repuestos y Accesorios	0	SIN- TRF	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00
Obra	2	INSPECTORIA GENERAL (SEDS)		1,909,319.00	-489,450.00	1,419,869.00	140,000.00	140,000.00	140,000.00	235,000.00	0.00	0.00	-95,000.00	1,279,869.00	1,279,869.00	1,279,869.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

TODAS LAS FUENTES



10/06/2021 10:36:13
Gestión: 2021

r_ega_05_estpro

Página 2 de 11

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	1,909,319.00	-489,450.00	1,419,869.00	140,000.00	140,000.00	140,000.00	235,000.00	0.00	0.00	-95,000.00	1,279,869.00	1,279,869.00	1,279,869.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	22,770.00	0.00	22,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,770.00	22,770.00	22,770.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	11,407.00	0.00	11,407.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,407.00	11,407.00	11,407.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	258,000.00	-158,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35610	Gasolina	0	SIN- TRF	385,200.00	-4,200.00	381,000.00	10,000.00	10,000.00	10,000.00	15,000.00	0.00	0.00	-5,000.00	371,000.00	371,000.00	371,000.00
35620	Diesel	0	SIN- TRF	1,008,007.00	-320,000.00	688,007.00	101,000.00	101,000.00	101,000.00	191,000.00	0.00	0.00	-90,000.00	587,007.00	587,007.00	587,007.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	43,500.00	-7,250.00	36,250.00	29,000.00	29,000.00	29,000.00	29,000.00	0.00	0.00	0.00	7,250.00	7,250.00	7,250.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	24,048.00	0.00	24,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,048.00	24,048.00	24,048.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	89,569.00	0.00	89,569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,569.00	89,569.00	89,569.00
39600	Repuestos y Accesorios	0	SIN- TRF	66,818.00	0.00	66,818.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,818.00	66,818.00	66,818.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	38,981,659.00	-11,196,756.00	27,784,903.00	3,343,490.53	3,343,490.53	3,343,490.53	3,955,347.26	0.00	0.00	-611,856.73	24,441,412.47	24,441,412.47	24,441,412.47
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	38,981,659.00	-11,196,756.00	27,784,903.00	3,343,490.53	3,343,490.53	3,343,490.53	3,955,347.26	0.00	0.00	-611,856.73	24,441,412.47	24,441,412.47	24,441,412.47
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	10,222,938.00	-6,151,472.00	4,071,466.00	1,705,460.44	1,705,460.44	1,705,460.44	1,732,145.98	0.00	0.00	-26,685.54	2,366,005.56	2,366,005.56	2,366,005.56
32310	Prendas de Vestir	0	SIN- TRF	25,196.00	539,604.00	564,800.00	205,600.00	205,600.00	205,600.00	205,600.00	0.00	0.00	0.00	359,200.00	359,200.00	359,200.00
32400	Calzados	0	SIN- TRF	36,896.00	0.00	36,896.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,896.00	36,896.00	36,896.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	519,398.00	380,291.00	899,689.00	53,250.00	53,250.00	53,250.00	53,250.00	0.00	0.00	0.00	846,439.00	846,439.00	846,439.00
33300	Productos de Artes Gráficas	0	SIN- TRF	50,452.00	226,000.00	276,452.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,452.00	276,452.00	276,452.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	2,425,077.00	-704,000.00	1,721,077.00	537,261.58	537,261.58	537,261.58	537,261.58	0.00	0.00	0.00	1,183,815.42	1,183,815.42	1,183,815.42
35100	Productos Químicos	0	SIN- TRF	28,588.00	0.00	28,588.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,588.00	28,588.00	28,588.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	3,414,959.00	200,000.00	3,614,959.00	149,686.70	149,686.70	149,686.70	232,142.89	0.00	0.00	-82,456.19	3,465,272.30	3,465,272.30	3,465,272.30
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	25,000.00	120,000.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	145,000.00	145,000.00
35610	Gasolina	0	SIN- TRF	7,900,765.00	-2,008,766.00	5,891,999.00	130,000.00	130,000.00	130,000.00	292,001.00	0.00	0.00	-162,001.00	5,761,999.00	5,761,999.00	5,761,999.00
35620	Diesel	0	SIN- TRF	9,611,234.00	-4,011,234.00	5,600,000.00	268,785.81	268,785.81	268,785.81	569,619.81	0.00	0.00	-300,834.00	5,331,214.19	5,331,214.19	5,331,214.19
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	645,881.00	-83,586.00	562,295.00	76,000.00	76,000.00	76,000.00	115,880.00	0.00	0.00	-39,880.00	486,295.00	486,295.00	486,295.00
35800	Productos de Material Plástico	0	SIN- TRF	685,000.00	-80,000.00	605,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605,000.00	605,000.00	605,000.00
36100	Productos Ferrosos	0	SIN- TRF	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
36400	Herramientas Menores	0	SIN- TRF	25,000.00	70,000.00	95,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,000.00	95,000.00	95,000.00
36930	Elementos de Ferretería	0	SIN- TRF	65,990.00	0.00	65,990.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	15,990.00	15,990.00	15,990.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	390,141.00	669,314.00	1,059,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,059,455.00	1,059,455.00	1,059,455.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	304,754.00	315,093.00	619,847.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00	604,847.00	604,847.00	604,847.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	974,003.00	-800,000.00	174,003.00	139,000.00	139,000.00	139,000.00	139,000.00	0.00	0.00	0.00	35,003.00	35,003.00	35,003.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	100,000.00	50,000.00	150,000.00	13,446.00	13,446.00	13,446.00	13,446.00	0.00	0.00	0.00	136,554.00	136,554.00	136,554.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN- TRF	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,505,387.00	60,000.00	1,565,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,565,387.00	1,565,387.00	1,565,387.00
Obra	5		SERVICIOS FINANCIEROS Y COMUNICACIONES	176,853,766.00	3,625,932.00	180,479,698.00	5,314,861.76	5,314,861.76	5,314,861.76	18,886,116.74	0.00	0.00	-13,571,254.98	175,164,836.24	175,164,836.24	175,164,836.24
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	176,853,766.00	3,625,932.00	180,479,698.00	5,314,861.76	5,314,861.76	5,314,861.76	18,886,116.74	0.00	0.00	-13,571,254.98	175,164,836.24	175,164,836.24	175,164,836.24
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	126,116,310.00	50,000.00	126,166,310.00	4,202,511.77	4,202,511.77	4,202,511.77	13,200,190.69	0.00	0.00	-8,997,678.92	121,963,798.23	121,963,798.23	121,963,798.23
32310	Prendas de Vestir	0	SIN- TRF	4,130,560.00	-2,882,147.00	1,248,413.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,248,413.00	1,248,413.00	1,248,413.00
32400	Calzados	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	2,996,417.00	0.00	2,996,417.00	52,851.21	52,851.21	52,851.21	0.00	0.00	0.00	52,851.21	2,943,565.79	2,943,565.79	2,943,565.79
33300	Productos de Artes Gráficas	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35100	Productos Químicos	0	SIN- TRF	0.00	238,079.00	238,079.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,079.00	238,079.00	238,079.00
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

TODAS LAS FUENTES



10/06/2021 10:36:13

Gestión: 2021

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	270,000.00	0.00	270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	270,000.00	270,000.00
35610	Gasolina	0	SIN- TRF	1,179,584.00	-230,000.00	949,584.00	20,000.00	20,000.00	20,000.00	120,000.00	0.00	0.00	-100,000.00	929,584.00	929,584.00	929,584.00
35620	Diesel	0	SIN- TRF	14,192,640.00	-100,000.00	14,092,640.00	250,000.00	250,000.00	250,000.00	2,172,206.03	0.00	0.00	-1,922,206.03	13,842,640.00	13,842,640.00	13,842,640.00
35640	Gas LPG	0	SIN- TRF	2,861,918.00	0.00	2,861,918.00	260,176.00	260,176.00	260,176.00	910,084.97	0.00	0.00	-649,908.97	2,601,742.00	2,601,742.00	2,601,742.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	80,000.00	-30,000.00	50,000.00	20,000.00	20,000.00	20,000.00	50,000.00	0.00	0.00	-30,000.00	30,000.00	30,000.00	30,000.00
35800	Productos de Material Plástico	0	SIN- TRF	6,776,337.00	0.00	6,776,337.00	296,014.72	296,014.72	296,014.72	0.00	0.00	0.00	296,014.72	6,480,322.28	6,480,322.28	6,480,322.28
36400	Herramientas Menores	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
36930	Elementos de Ferretería	0	SIN- TRF	170,000.00	-120,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	3,050,000.00	0.00	3,050,000.00	90,069.26	90,069.26	90,069.26	0.00	0.00	0.00	90,069.26	2,959,930.74	2,959,930.74	2,959,930.74
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	430,000.00	0.00	430,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
39300	Útiles y Materiales Eléctricos	0	SIN- TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	13,000,000.00	0.00	13,000,000.00	23,238.80	23,238.80	23,238.80	2,333,635.05	0.00	0.00	-2,310,396.25	12,976,761.20	12,976,761.20	12,976,761.20
39510	Instrumental Médico Quirúrgico Menor	0	SIN- TRF	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN			247,689,660.00	-8,733,703.00	238,955,957.00	12,508,709.41	12,508,709.41	12,508,709.41	12,462,530.81	0.00	0.00	46,178.60	226,426,247.59	226,426,247.59	226,426,247.59
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			247,689,660.00	-8,733,703.00	238,955,957.00	12,508,709.41	12,508,709.41	12,508,709.41	12,462,530.81	0.00	0.00	46,178.60	226,426,247.59	226,426,247.59	226,426,247.59
SPr	0 -			247,689,660.00	-8,733,703.00	238,955,957.00	12,508,709.41	12,508,709.41	12,508,709.41	12,462,530.81	0.00	0.00	46,178.60	226,426,247.59	226,426,247.59	226,426,247.59
Py	0 -			247,689,660.00	-8,733,703.00	238,955,957.00	12,508,709.41	12,508,709.41	12,508,709.41	12,462,530.81	0.00	0.00	46,178.60	226,426,247.59	226,426,247.59	226,426,247.59
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			11,642,715.00	-294,500.00	11,348,215.00	0.00	0.00	0.00	564,393.84	0.00	0.00	-564,393.84	11,348,215.00	11,348,215.00	11,348,215.00
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			11,642,715.00	-294,500.00	11,348,215.00	0.00	0.00	0.00	564,393.84	0.00	0.00	-564,393.84	11,348,215.00	11,348,215.00	11,348,215.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	7,408,000.00	-294,500.00	7,113,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,113,500.00	7,113,500.00	7,113,500.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	147,680.00	0.00	147,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,680.00	147,680.00	147,680.00
35610	Gasolina	0	SIN- TRF	659,515.00	0.00	659,515.00	0.00	0.00	0.00	109,919.17	0.00	0.00	-109,919.17	659,515.00	659,515.00	659,515.00
35620	Diesel	0	SIN- TRF	2,726,848.00	0.00	2,726,848.00	0.00	0.00	0.00	454,474.67	0.00	0.00	-454,474.67	2,726,848.00	2,726,848.00	2,726,848.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	80,600.00	0.00	80,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,600.00	80,600.00	80,600.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	288,000.00	0.00	288,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,000.00	288,000.00	288,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	133,120.00	0.00	133,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,120.00	133,120.00	133,120.00
39300	Útiles y Materiales Eléctricos	0	SIN- TRF	42,952.00	0.00	42,952.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,952.00	42,952.00	42,952.00
39600	Repuestos y Accesorios	0	SIN- TRF	156,000.00	0.00	156,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,000.00	156,000.00	156,000.00
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			236,046,945.00	-8,439,203.00	227,607,742.00	12,508,709.41	12,508,709.41	12,508,709.41	11,898,136.97	0.00	0.00	610,572.44	215,078,032.59	215,078,032.59	215,078,032.59
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			236,046,945.00	-8,439,203.00	227,607,742.00	12,508,709.41	12,508,709.41	12,508,709.41	11,898,136.97	0.00	0.00	610,572.44	215,078,032.59	215,078,032.59	215,078,032.59
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	135,662,808.00	-170,277.00	135,492,531.00	6,449,036.92	6,449,036.92	6,449,036.92	8,355,146.43	0.00	0.00	-1,906,109.51	129,043,494.08	129,043,494.08	129,043,494.08
32200	Confecciones Textiles	0	SIN- TRF	0.00	41,385.00	41,385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,385.00	41,385.00	41,385.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	217,596.00	217,596.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,596.00	217,596.00	217,596.00
32400	Calzados	0	SIN- TRF	0.00	6,400.00	6,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.00	6,400.00	6,400.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	673,920.00	297,518.00	971,438.00	81,341.96	81,341.96	81,341.96	0.00	0.00	0.00	81,341.96	890,096.04	890,096.04	890,096.04
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	140,680.00	140,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,680.00	140,680.00	140,680.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	2,640,000.00	530,390.00	3,170,390.00	1,091,776.90	1,091,776.90	1,091,776.90	791,450.00	0.00	0.00	300,326.90	2,078,613.10	2,078,613.10	2,078,613.10
35100	Productos Químicos	0	SIN- TRF	0.00	249,300.00	249,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,300.00	249,300.00	249,300.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	0.00	180,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	68,160.00	68,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,160.00	68,160.00	68,160.00
35610	Gasolina	0	SIN- TRF	21,380,485.00	-750,000.00	20,630,485.00	2,673,333.33	2,673,333.33	2,673,333.33	890,080.83	0.00	0.00	1,783,252.50	17,957,151.67	17,957,151.67	17,957,151.67



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

TODAS LAS FUENTES



10/06/2021 10:36:13

Gestión: 2021

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35620	Diesel	0	SIN- TRF	64,350,404.00	-10,863,186.00	53,487,218.00	716,759.98	716,759.98	716,759.98	937,192.68	0.00	0.00	-220,432.70	52,770,458.02	52,770,458.02	52,770,458.02
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	1,499,400.00	277,000.00	1,776,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,776,400.00	1,776,400.00	1,776,400.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	13,770.00	13,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,770.00	13,770.00	13,770.00
36100	Productos Ferrosos	0	SIN- TRF	0.00	436.00	436.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.00	436.00	436.00
36400	Herramientas Menores	0	SIN- TRF	0.00	16,800.00	16,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,800.00	16,800.00	16,800.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	3,967.00	3,967.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,967.00	3,967.00	3,967.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	2,312,000.00	176,355.00	2,488,355.00	268,500.00	268,500.00	268,500.00	268,500.00	0.00	0.00	0.00	2,219,855.00	2,219,855.00	2,219,855.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	3,506,880.00	115,291.00	3,622,171.00	1,022,968.92	1,022,968.92	1,022,968.92	170,570.63	0.00	0.00	852,398.29	2,582,202.08	2,582,202.08	2,582,202.08
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	893,048.00	141,314.00	1,034,362.00	62,479.57	62,479.57	62,479.57	342,684.57	0.00	0.00	-280,205.00	967,882.43	967,882.43	967,882.43
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	0.00	24,493.00	24,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,493.00	24,493.00	24,493.00
39540	Otro Instrumental, Accesorios y Material Médico	0	SIN- TRF	0.00	180,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	3,128,000.00	663,405.00	3,791,405.00	142,511.83	142,511.83	142,511.83	142,511.83	0.00	0.00	0.00	3,648,893.17	3,648,893.17	3,648,893.17
UE	009		DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)	28,243,665.00	-1,569,394.00	26,674,271.00	1,735,264.71	1,735,264.71	1,735,264.71	2,200,847.42	0.00	0.00	-465,582.71	24,939,006.29	24,939,006.29	24,939,006.29
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	28,243,665.00	-1,569,394.00	26,674,271.00	1,735,264.71	1,735,264.71	1,735,264.71	2,200,847.42	0.00	0.00	-465,582.71	24,939,006.29	24,939,006.29	24,939,006.29
SPr	0		-	28,243,665.00	-1,569,394.00	26,674,271.00	1,735,264.71	1,735,264.71	1,735,264.71	2,200,847.42	0.00	0.00	-465,582.71	24,939,006.29	24,939,006.29	24,939,006.29
Py	0		-	28,243,665.00	-1,569,394.00	26,674,271.00	1,735,264.71	1,735,264.71	1,735,264.71	2,200,847.42	0.00	0.00	-465,582.71	24,939,006.29	24,939,006.29	24,939,006.29
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	28,243,665.00	-1,569,394.00	26,674,271.00	1,735,264.71	1,735,264.71	1,735,264.71	2,200,847.42	0.00	0.00	-465,582.71	24,939,006.29	24,939,006.29	24,939,006.29
Grupo	Gasto:	300	MATERIALES Y SUMINISTROS	28,243,665.00	-1,569,394.00	26,674,271.00	1,735,264.71	1,735,264.71	1,735,264.71	2,200,847.42	0.00	0.00	-465,582.71	24,939,006.29	24,939,006.29	24,939,006.29
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	7,200,000.00	-600,000.00	6,600,000.00	302,790.97	302,790.97	302,790.97	534,363.01	0.00	0.00	-231,572.04	6,297,209.03	6,297,209.03	6,297,209.03
31500	Madera, Corcho y sus Manufacturas	0	SIN- TRF	14,918.00	0.00	14,918.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,918.00	14,918.00	14,918.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	229,970.00	0.00	229,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,970.00	229,970.00	229,970.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	2,987,935.00	-969,394.00	2,018,541.00	233,224.67	233,224.67	233,224.67	181,135.00	0.00	0.00	52,089.67	1,785,316.33	1,785,316.33	1,785,316.33
35100	Productos Químicos	0	SIN- TRF	104,000.00	0.00	104,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,000.00	104,000.00	104,000.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	107,830.00	0.00	107,830.00	7,092.90	7,092.90	7,092.90	7,092.90	0.00	0.00	0.00	100,737.10	100,737.10	100,737.10
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	144,000.00	0.00	144,000.00	44,000.00	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	100,000.00	100,000.00	100,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	92,000.00	0.00	92,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,000.00	92,000.00	92,000.00
35610	Gasolina	0	SIN- TRF	879,767.00	0.00	879,767.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	879,767.00	879,767.00	879,767.00
35620	Diesel	0	SIN- TRF	10,111,575.00	0.00	10,111,575.00	364,810.36	364,810.36	364,810.36	700,858.75	0.00	0.00	-336,048.39	9,746,764.64	9,746,764.64	9,746,764.64
35640	Gas LPG	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	1,985,107.00	0.00	1,985,107.00	179,365.72	179,365.72	179,365.72	279,365.72	0.00	0.00	-100,000.00	1,805,741.28	1,805,741.28	1,805,741.28
35800	Productos de Material Plástico	0	SIN- TRF	55,194.00	0.00	55,194.00	25,194.00	25,194.00	25,194.00	0.00	0.00	0.00	25,194.00	30,000.00	30,000.00	30,000.00
36100	Productos Ferrosos	0	SIN- TRF	395,754.00	0.00	395,754.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395,754.00	395,754.00	395,754.00
36400	Herramientas Menores	0	SIN- TRF	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
36930	Elementos de Ferretería	0	SIN- TRF	67,720.00	0.00	67,720.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	37,720.00	37,720.00	37,720.00
37100	Productos De Cemento, Asbesto, Yeso Y Otros	0	SIN- TRF	134,000.00	0.00	134,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,000.00	134,000.00	134,000.00
37300	Productos Con Propiedades Aislantes	0	SIN- TRF	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
37800	Piedra, Arcilla Y Arena	0	SIN- TRF	39,576.00	0.00	39,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,576.00	39,576.00	39,576.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	409,047.00	0.00	409,047.00	12,000.00	12,000.00	12,000.00	114,113.00	0.00	0.00	-102,113.00	397,047.00	397,047.00	397,047.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	119,766.00	0.00	119,766.00	119,766.00	119,766.00	119,766.00	119,766.00	0.00	0.00	0.00	0.00	0.00	0.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	53,355.00	0.00	53,355.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,355.00	53,355.00	53,355.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	300,000.00	0.00	300,000.00	23,858.09	23,858.09	23,858.09	0.00	0.00	0.00	23,858.09	276,141.91	276,141.91	276,141.91



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

TODAS LAS FUENTES



10/06/2021 10:36:13
Gestión: 2021

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39510	Instrumental Médico Quirúrgico Menor	0	SIN- TRF	80,150.00	0.00	80,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,150.00	80,150.00	80,150.00
39600	Repuestos y Accesorios	0	SIN- TRF	2,514,001.00	0.00	2,514,001.00	393,162.00	393,162.00	393,162.00	264,153.04	0.00	0.00	129,008.96	2,120,839.00	2,120,839.00	2,120,839.00
UE	010 DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)			8,158,199.00	-381,945.00	7,776,254.00	606,913.85	606,913.85	606,913.85	533,201.41	0.00	0.00	73,712.44	7,169,340.15	7,169,340.15	7,169,340.15
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			8,158,199.00	-381,945.00	7,776,254.00	606,913.85	606,913.85	606,913.85	533,201.41	0.00	0.00	73,712.44	7,169,340.15	7,169,340.15	7,169,340.15
SPr	0 -			8,158,199.00	-381,945.00	7,776,254.00	606,913.85	606,913.85	606,913.85	533,201.41	0.00	0.00	73,712.44	7,169,340.15	7,169,340.15	7,169,340.15
Py	0 -			8,158,199.00	-381,945.00	7,776,254.00	606,913.85	606,913.85	606,913.85	533,201.41	0.00	0.00	73,712.44	7,169,340.15	7,169,340.15	7,169,340.15
Obra	5 SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES			8,158,199.00	-381,945.00	7,776,254.00	606,913.85	606,913.85	606,913.85	533,201.41	0.00	0.00	73,712.44	7,169,340.15	7,169,340.15	7,169,340.15
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			8,158,199.00	-381,945.00	7,776,254.00	606,913.85	606,913.85	606,913.85	533,201.41	0.00	0.00	73,712.44	7,169,340.15	7,169,340.15	7,169,340.15
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	1,500,000.00	0.00	1,500,000.00	124,115.20	124,115.20	124,115.20	174,584.71	0.00	0.00	-50,469.51	1,375,884.80	1,375,884.80	1,375,884.80
33100	Productos De Papel Y Cartón	0	SIN- TRF	200,000.00	-81,945.00	118,055.00	59,030.00	59,030.00	59,030.00	59,030.00	0.00	0.00	0.00	59,025.00	59,025.00	59,025.00
33300	Productos de Artes Gráficas	0	SIN- TRF	230,000.00	-100,000.00	130,000.00	115,000.00	115,000.00	115,000.00	115,000.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
35610	Gasolina	0	SIN- TRF	1,200,000.00	0.00	1,200,000.00	123,613.30	123,613.30	123,613.30	176,386.70	0.00	0.00	-52,773.40	1,076,386.70	1,076,386.70	1,076,386.70
35620	Diesel	0	SIN- TRF	3,000,000.00	-100,000.00	2,900,000.00	176,955.35	176,955.35	176,955.35	0.00	0.00	0.00	176,955.35	2,723,044.65	2,723,044.65	2,723,044.65
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	520,400.00	-100,000.00	420,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420,400.00	420,400.00	420,400.00
36400	Herramientas Menores	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
38100	Material De Defensa Y Seguridad	0	SIN- TRF	72,000.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,000.00	72,000.00	72,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	267,600.00	0.00	267,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267,600.00	267,600.00	267,600.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	8,200.00	0.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN- TRF	589,999.00	0.00	589,999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589,999.00	589,999.00	589,999.00
UE	011 DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)			8,907,950.00	0.00	8,907,950.00	123,789.67	123,789.67	123,789.67	421,629.83	0.00	0.00	-297,840.16	8,784,160.33	8,784,160.33	8,784,160.33
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			8,907,950.00	0.00	8,907,950.00	123,789.67	123,789.67	123,789.67	421,629.83	0.00	0.00	-297,840.16	8,784,160.33	8,784,160.33	8,784,160.33
SPr	0 -			8,907,950.00	0.00	8,907,950.00	123,789.67	123,789.67	123,789.67	421,629.83	0.00	0.00	-297,840.16	8,784,160.33	8,784,160.33	8,784,160.33
Py	0 -			8,907,950.00	0.00	8,907,950.00	123,789.67	123,789.67	123,789.67	421,629.83	0.00	0.00	-297,840.16	8,784,160.33	8,784,160.33	8,784,160.33
Obra	3 SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO			8,907,950.00	0.00	8,907,950.00	123,789.67	123,789.67	123,789.67	421,629.83	0.00	0.00	-297,840.16	8,784,160.33	8,784,160.33	8,784,160.33
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			8,907,950.00	0.00	8,907,950.00	123,789.67	123,789.67	123,789.67	421,629.83	0.00	0.00	-297,840.16	8,784,160.33	8,784,160.33	8,784,160.33
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	508,850.00	0.00	508,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508,850.00	508,850.00	508,850.00
31200	Alimentos para Animales	0	SIN- TRF	240,000.00	0.00	240,000.00	18,558.56	18,558.56	18,558.56	43,363.29	0.00	0.00	-24,804.73	221,441.44	221,441.44	221,441.44
32200	Confecciones Textiles	0	SIN- TRF	54,000.00	0.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,000.00	54,000.00	54,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	190,000.00	0.00	190,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,000.00	190,000.00	190,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
35100	Productos Químicos	0	SIN- TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	107,100.00	0.00	107,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,100.00	107,100.00	107,100.00
35610	Gasolina	0	SIN- TRF	1,500,000.00	0.00	1,500,000.00	5,231.11	5,231.11	5,231.11	1,350.72	0.00	0.00	3,880.39	1,494,768.89	1,494,768.89	1,494,768.89
35620	Diesel	0	SIN- TRF	3,500,000.00	0.00	3,500,000.00	100,000.00	100,000.00	100,000.00	136,915.82	0.00	0.00	-36,915.82	3,400,000.00	3,400,000.00	3,400,000.00
35700	Específicos Veterinarios y Productos Varios para Animales	0	SIN- TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
35800	Productos de Material Plástico	0	SIN- TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	-40,000.00	40,000.00	40,000.00	40,000.00
35930	Productos Químicos de Uso Personal	0	SIN- TRF	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

TODAS LAS FUENTES



10/06/2021 10:36:13

Gestión: 2021

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
36100	Productos Ferrosos	0	SIN- TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	-200,000.00	200,000.00	200,000.00	200,000.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN- TRF	240,000.00	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	240,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
UE	012 DIRECCION POLICIAL DE INVESTIGACION (DPI)			41,565,532.00	-14,044,264.00	27,521,268.00	1,830,513.70	1,830,513.70	1,830,513.70	3,571,430.71	0.00	0.00	-1,740,917.01	25,690,754.30	25,690,754.30	25,690,754.30
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			41,565,532.00	-14,044,264.00	27,521,268.00	1,830,513.70	1,830,513.70	1,830,513.70	3,571,430.71	0.00	0.00	-1,740,917.01	25,690,754.30	25,690,754.30	25,690,754.30
SPR	0 -			41,565,532.00	-14,044,264.00	27,521,268.00	1,830,513.70	1,830,513.70	1,830,513.70	3,571,430.71	0.00	0.00	-1,740,917.01	25,690,754.30	25,690,754.30	25,690,754.30
Py	0 -			41,565,532.00	-14,044,264.00	27,521,268.00	1,830,513.70	1,830,513.70	1,830,513.70	3,571,430.71	0.00	0.00	-1,740,917.01	25,690,754.30	25,690,754.30	25,690,754.30
Obra	2 SERVICIOS DE INVESTIGACION			39,324,072.00	-14,044,264.00	25,279,808.00	1,830,513.70	1,830,513.70	1,830,513.70	3,519,430.71	0.00	0.00	-1,688,917.01	23,449,294.30	23,449,294.30	23,449,294.30
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			39,324,072.00	-14,044,264.00	25,279,808.00	1,830,513.70	1,830,513.70	1,830,513.70	3,519,430.71	0.00	0.00	-1,688,917.01	23,449,294.30	23,449,294.30	23,449,294.30
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	1,124,000.00	-116,237.00	1,007,763.00	182,778.70	182,778.70	182,778.70	221,329.60	0.00	0.00	-38,550.90	824,984.30	824,984.30	824,984.30
32200	Confecciones Textiles	0	SIN- TRF	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	1,801,016.00	1,801,016.00	793,247.00	793,247.00	793,247.00	1,040,247.00	0.00	0.00	-247,000.00	1,007,769.00	1,007,769.00	1,007,769.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,100,000.00	0.00	1,100,000.00	250,000.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	850,000.00	850,000.00	850,000.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
35610	Gasolina	0	SIN- TRF	3,000,000.00	-54,450.00	2,945,550.00	47,043.00	47,043.00	47,043.00	250,000.00	0.00	0.00	-202,957.00	2,898,507.00	2,898,507.00	2,898,507.00
35620	Diesel	0	SIN- TRF	14,706,500.00	600,000.00	15,306,500.00	400,000.00	400,000.00	400,000.00	900,000.00	0.00	0.00	-500,000.00	14,906,500.00	14,906,500.00	14,906,500.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	180,000.00	0.00	180,000.00	0.00	0.00	0.00	48,053.73	0.00	0.00	-48,053.73	180,000.00	180,000.00	180,000.00
35800	Productos de Material Plástico	0	SIN- TRF	17,868,572.00	-17,505,972.00	362,600.00	0.00	0.00	0.00	25,831.49	0.00	0.00	-25,831.49	362,600.00	362,600.00	362,600.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	205,000.00	0.00	205,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,000.00	205,000.00	205,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	190,000.00	0.00	190,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,000.00	190,000.00	190,000.00
39520	Instrumental y Material para Laboratorio	0	SIN- TRF	0.00	350,000.00	350,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	-100,000.00	350,000.00	350,000.00	350,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	700,000.00	766,379.00	1,466,379.00	157,445.00	157,445.00	157,445.00	933,968.89	0.00	0.00	-776,523.89	1,308,934.00	1,308,934.00	1,308,934.00
Obra	3 SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES			1,349,460.00	0.00	1,349,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,349,460.00	1,349,460.00	1,349,460.00
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			1,349,460.00	0.00	1,349,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,349,460.00	1,349,460.00	1,349,460.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	147,000.00	0.00	147,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,000.00	147,000.00	147,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35610	Gasolina	0	SIN- TRF	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
35620	Diesel	0	SIN- TRF	580,460.00	0.00	580,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,460.00	580,460.00	580,460.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	65,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	220,000.00
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			892,000.00	0.00	892,000.00	0.00	0.00	0.00	52,000.00	0.00	0.00	-52,000.00	892,000.00	892,000.00	892,000.00
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			892,000.00	0.00	892,000.00	0.00	0.00	0.00	52,000.00	0.00	0.00	-52,000.00	892,000.00	892,000.00	892,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

TODAS LAS FUENTES



10/06/2021 10:36:13

Gestión: 2021

r_ega_05_estpro

Página 7 de 11

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	42,000.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00	42,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35620	Diesel	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	52,000.00	0.00	52,000.00	0.00	0.00	0.00	52,000.00	0.00	0.00	-52,000.00	52,000.00	52,000.00	52,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	83,000.00	0.00	83,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,000.00	83,000.00	83,000.00
UE	013		DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)	7,961,728.00	134,305.00	8,096,033.00	0.00	0.00	0.00	338,457.17	0.00	0.00	-338,457.17	8,096,033.00	8,096,033.00	8,096,033.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	7,961,728.00	134,305.00	8,096,033.00	0.00	0.00	0.00	338,457.17	0.00	0.00	-338,457.17	8,096,033.00	8,096,033.00	8,096,033.00
SPr	0	-		7,961,728.00	134,305.00	8,096,033.00	0.00	0.00	0.00	338,457.17	0.00	0.00	-338,457.17	8,096,033.00	8,096,033.00	8,096,033.00
Py	0	-		7,961,728.00	134,305.00	8,096,033.00	0.00	0.00	0.00	338,457.17	0.00	0.00	-338,457.17	8,096,033.00	8,096,033.00	8,096,033.00
Obra	4		SERVICIOS POLICIALES ANTIDROGAS	7,961,728.00	134,305.00	8,096,033.00	0.00	0.00	0.00	338,457.17	0.00	0.00	-338,457.17	8,096,033.00	8,096,033.00	8,096,033.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	7,961,728.00	134,305.00	8,096,033.00	0.00	0.00	0.00	338,457.17	0.00	0.00	-338,457.17	8,096,033.00	8,096,033.00	8,096,033.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	300,000.00	150,585.00	450,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,585.00	450,585.00	450,585.00
35610	Gasolina	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
35620	Diesel	0	SIN- TRF	6,111,728.00	0.00	6,111,728.00	0.00	0.00	0.00	338,457.17	0.00	0.00	-338,457.17	6,111,728.00	6,111,728.00	6,111,728.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	100,000.00	-904.00	99,096.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,096.00	99,096.00	99,096.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	100,000.00	-15,376.00	84,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,624.00	84,624.00	84,624.00
UE	014		DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)	97,100,000.00	-26,061,304.00	71,038,696.00	5,210,000.00	5,210,000.00	5,210,000.00	9,077,625.56	0.00	0.00	-3,867,625.56	65,828,696.00	65,828,696.00	65,828,696.00
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	97,100,000.00	-26,061,304.00	71,038,696.00	5,210,000.00	5,210,000.00	5,210,000.00	9,077,625.56	0.00	0.00	-3,867,625.56	65,828,696.00	65,828,696.00	65,828,696.00
SPr	0	-		97,100,000.00	-26,061,304.00	71,038,696.00	5,210,000.00	5,210,000.00	5,210,000.00	9,077,625.56	0.00	0.00	-3,867,625.56	65,828,696.00	65,828,696.00	65,828,696.00
Py	0	-		97,100,000.00	-26,061,304.00	71,038,696.00	5,210,000.00	5,210,000.00	5,210,000.00	9,077,625.56	0.00	0.00	-3,867,625.56	65,828,696.00	65,828,696.00	65,828,696.00
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	21,890,000.00	-82,924.00	21,807,076.00	4,160,000.00	4,160,000.00	4,160,000.00	5,235,096.06	0.00	0.00	-1,075,096.06	17,647,076.00	17,647,076.00	17,647,076.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	21,890,000.00	-82,924.00	21,807,076.00	4,160,000.00	4,160,000.00	4,160,000.00	5,235,096.06	0.00	0.00	-1,075,096.06	17,647,076.00	17,647,076.00	17,647,076.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	17,810,000.00	0.00	17,810,000.00	2,500,000.00	2,500,000.00	2,500,000.00	5,235,096.06	0.00	0.00	-2,735,096.06	15,310,000.00	15,310,000.00	15,310,000.00
32200	Confecciones Textiles	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00
36930	Elementos de Ferretería	0	SIN- TRF	1,200,000.00	-82,924.00	1,117,076.00	900,000.00	900,000.00	900,000.00	0.00	0.00	0.00	900,000.00	217,076.00	217,076.00	217,076.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	1,500,000.00	0.00	1,500,000.00	760,000.00	760,000.00	760,000.00	0.00	0.00	0.00	760,000.00	740,000.00	740,000.00	740,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
Obra	2		SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO	2,500,000.00	-1,492,200.00	1,007,800.00	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	707,800.00	707,800.00	707,800.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	2,500,000.00	-1,492,200.00	1,007,800.00	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	707,800.00	707,800.00	707,800.00
33300	Productos de Artes Gráficas	0	SIN- TRF	2,500,000.00	-1,492,200.00	1,007,800.00	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	707,800.00	707,800.00	707,800.00
Obra	3		SERVICIOS DE PREVENCIÓN VIAL	30,000,000.00	-23,586,180.00	6,413,820.00	0.00	0.00	0.00	103,833.00	0.00	0.00	-103,833.00	6,413,820.00	6,413,820.00	6,413,820.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	30,000,000.00	-23,586,180.00	6,413,820.00	0.00	0.00	0.00	103,833.00	0.00	0.00	-103,833.00	6,413,820.00	6,413,820.00	6,413,820.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

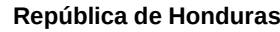
TODAS LAS FUENTES



10/06/2021 10:36:13
Gestión: 2021

r_ega_05_estpro

Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35800	Productos de Material Plástico	0	SIN- TRF	15,000,000.00	-9,400,000.00	5,600,000.00	0.00	0.00	0.00	103,833.00	0.00	0.00	-103,833.00	5,600,000.00	5,600,000.00	5,600,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	15,000,000.00	-14,186,180.00	813,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	813,820.00	813,820.00	813,820.00
Obra	4 SERVICIOS OPERATIVOS VIALES			42,710,000.00	-900,000.00	41,810,000.00	750,000.00	750,000.00	750,000.00	3,738,696.50	0.00	0.00	-2,988,696.50	41,060,000.00	41,060,000.00	41,060,000.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				42,710,000.00	-900,000.00	41,810,000.00	750,000.00	750,000.00	750,000.00	3,738,696.50	0.00	0.00	-2,988,696.50	41,060,000.00	41,060,000.00	41,060,000.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	17,810,000.00	0.00	17,810,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,810,000.00	17,810,000.00	17,810,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	560,000.00	0.00	0.00	-560,000.00	1,200,000.00	1,200,000.00	1,200,000.00
35610	Gasolina	0	SIN- TRF	900,000.00	0.00	900,000.00	250,000.00	250,000.00	250,000.00	250,000.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00
35620	Diesel	0	SIN- TRF	2,300,000.00	0.00	2,300,000.00	500,000.00	500,000.00	500,000.00	511,120.00	0.00	0.00	-11,120.00	1,800,000.00	1,800,000.00	1,800,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	1,231,754.00	0.00	0.00	-1,231,754.00	1,500,000.00	1,500,000.00	1,500,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	19,000,000.00	-900,000.00	18,100,000.00	0.00	0.00	0.00	1,185,822.50	0.00	0.00	-1,185,822.50	18,100,000.00	18,100,000.00	18,100,000.00
UE	015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)			109,352,288.00	1,290,000.00	110,642,288.00	6,659,510.73	6,659,510.73	6,659,510.73	6,081,008.53	0.00	0.00	578,502.20	103,982,777.27	103,982,777.27	103,982,777.27
Pr	14 SERVICIOS EDUCATIVOS POLICIALES			109,352,288.00	1,290,000.00	110,642,288.00	6,659,510.73	6,659,510.73	6,659,510.73	6,081,008.53	0.00	0.00	578,502.20	103,982,777.27	103,982,777.27	103,982,777.27
SPr	0 -			109,352,288.00	1,290,000.00	110,642,288.00	6,659,510.73	6,659,510.73	6,659,510.73	6,081,008.53	0.00	0.00	578,502.20	103,982,777.27	103,982,777.27	103,982,777.27
Py	0 -			109,352,288.00	1,290,000.00	110,642,288.00	6,659,510.73	6,659,510.73	6,659,510.73	6,081,008.53	0.00	0.00	578,502.20	103,982,777.27	103,982,777.27	103,982,777.27
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA			6,043,000.00	980,000.00	7,023,000.00	314,968.14	314,968.14	314,968.14	14,968.14	0.00	0.00	300,000.00	6,708,031.86	6,708,031.86	6,708,031.86
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				6,043,000.00	980,000.00	7,023,000.00	314,968.14	314,968.14	314,968.14	14,968.14	0.00	0.00	300,000.00	6,708,031.86	6,708,031.86	6,708,031.86
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	50,000.00	80,000.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	300,000.00	0.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00
33500	Libros, Revistas y Periódicos	0	SIN- TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	300,000.00	30,000.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	0.00	50,000.00	50,000.00	14,968.14	14,968.14	14,968.14	14,968.14	0.00	0.00	0.00	35,031.86	35,031.86	35,031.86
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	20,000.00	20,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
35610	Gasolina	0	SIN- TRF	600,000.00	15,000.00	615,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615,000.00	615,000.00	615,000.00
35620	Diesel	0	SIN- TRF	1,000,000.00	180,000.00	1,180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,180,000.00	1,180,000.00	1,180,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	78,000.00	0.00	78,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,000.00	78,000.00	78,000.00
35800	Productos de Material Plástico	0	SIN- TRF	15,000.00	20,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	50,000.00	80,000.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	30,000.00	150,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	3,100,000.00	215,000.00	3,315,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,315,000.00	3,315,000.00	3,315,000.00
Obra	2 FORMACION POLICIAL TECNICA BASICA (ITP)			49,217,592.00	0.00	49,217,592.00	3,483,022.98	3,483,022.98	3,483,022.98	2,740,263.46	0.00	0.00	742,759.52	45,734,569.02	45,734,569.02	45,734,569.02
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				49,217,592.00	0.00	49,217,592.00	3,483,022.98	3,483,022.98	3,483,022.98	2,740,263.46	0.00	0.00	742,759.52	45,734,569.02	45,734,569.02	45,734,569.02
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	37,422,381.00	0.00	37,422,381.00	3,152,194.76	3,152,194.76	3,152,194.76	2,740,263.46	0.00	0.00	411,931.30	34,270,186.24	34,270,186.24	34,270,186.24
35610	Gasolina	0	SIN- TRF	180,000.00	0.00	180,000.00	130,828.22	130,828.22	130,828.22	0.00	0.00	0.00	130,828.22	49,171.78	49,171.78	49,171.78
35620	Diesel	0	SIN- TRF	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00
35640	Gas LPG	0	SIN- TRF	1,215,211.00	0.00	1,215,211.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,215,211.00	1,215,211.00	1,215,211.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	200,000.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN- TRF	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			4,872,000.00	80,000.00	4,952,000.00	0.00	0.00	0.00	494,033.00	0.00	0.00	-494,033.00	4,952,000.00	4,952,000.00	4,952,000.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				4,872,000.00	80,000.00	4,952,000.00	0.00	0.00	0.00	494,033.00	0.00	0.00	-494,033.00	4,952,000.00	4,952,000.00	4,952,000.00



DESDE: 01/05/21 HASTA: 31/05/21



Gestión: 2021

Página 9 de 11

Obj Descripcion Objeto Benef Descripcion Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	2,268,000.00	0.00	2,268,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,268,000.00	2,268,000.00	2,268,000.00
32310	Prendas de Vestir	0	SIN- TRF	60,000.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	-60,000.00	60,000.00	60,000.00	60,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	170,000.00	0.00	170,000.00	0.00	0.00	0.00	170,000.00	0.00	0.00	-170,000.00	170,000.00	170,000.00	170,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00	-120,000.00	120,000.00	120,000.00	120,000.00
35610	Gasolina	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN- TRF	890,000.00	0.00	890,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890,000.00	890,000.00	890,000.00
35800	Productos de Material Plástico	0	SIN- TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00	-80,000.00	80,000.00	80,000.00	80,000.00
37100	Productos De Cemento, Asbesto, Yeso Y Otros	0	SIN- TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
37300	Productos Con Propiedades Aislantes	0	SIN- TRF	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
37400	Productos Abrasivos	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,000.00	84,000.00	84,000.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	90,000.00	0.00	90,000.00	0.00	0.00	0.00	64,033.00	0.00	0.00	-64,033.00	90,000.00	90,000.00	90,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN- TRF	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	440,000.00	0.00	440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,000.00	440,000.00	440,000.00
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			2,555,805.00	0.00	2,555,805.00	478,201.64	478,201.64	478,201.64	643,537.50	0.00	0.00	-165,335.86	2,077,603.36	2,077,603.36	2,077,603.36
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			2,555,805.00	0.00	2,555,805.00	478,201.64	478,201.64	478,201.64	643,537.50	0.00	0.00	-165,335.86	2,077,603.36	2,077,603.36	2,077,603.36
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	0.00	0.00	-5,250.00	5,250.00	5,250.00	5,250.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
35100	Productos Químicos	0	SIN- TRF	230,000.00	0.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
35610	Gasolina	0	SIN- TRF	264,500.00	-5,250.00	259,250.00	123,201.64	123,201.64	123,201.64	0.00	0.00	0.00	123,201.64	136,048.36	136,048.36	136,048.36
35620	Diesel	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
36400	Herramientas Menores	0	SIN- TRF	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	145,000.00	0.00	145,000.00	125,000.00	125,000.00	125,000.00	125,000.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	50,305.00	0.00	50,305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,305.00	50,305.00	50,305.00
39600	Repuestos y Accesorios	0	SIN- TRF	350,000.00	0.00	350,000.00	0.00	0.00	0.00	283,287.50	0.00	0.00	-283,287.50	350,000.00	350,000.00	350,000.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			25,410,000.00	230,000.00	25,640,000.00	357,209.42	357,209.42	357,209.42	391,749.51	0.00	0.00	-34,540.09	25,282,790.58	25,282,790.58	25,282,790.58
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			25,410,000.00	230,000.00	25,640,000.00	357,209.42	357,209.42	357,209.42	391,749.51	0.00	0.00	-34,540.09	25,282,790.58	25,282,790.58	25,282,790.58
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	17,500,000.00	630,000.00	18,130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,130,000.00	18,130,000.00	18,130,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	100,000.00	100,000.00	100,000.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	260,000.00	0.00	260,000.00	141,749.51	141,749.51	141,749.51	141,749.51	0.00	0.00	0.00	118,250.49	118,250.49	118,250.49
35610	Gasolina	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35620	Diesel	0	SIN- TRF	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00	1,300,000.00	1,300,000.00
35640	Gas LPG	0	SIN- TRF	600,000.00	0.00	600,000.00	215,459.91	215,459.91	215,459.91	0.00	0.00	0.00	215,459.91	384,540.09	384,540.09	384,540.09
35800	Productos de Material Plástico	0	SIN- TRF	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36100	Productos Ferrosos	0	SIN- TRF	400,000.00	-400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

TODAS LAS FUENTES



10/06/2021 10:36:13

Gestión: 2021

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	100,000.00	100,000.00	100,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	-100,000.00	100,000.00	100,000.00	100,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	50,000.00	50,000.00	50,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	4,900,000.00	0.00	4,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,900,000.00	4,900,000.00	4,900,000.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			12,771,077.00	0.00	12,771,077.00	997,800.66	997,800.66	997,800.66	890,896.73	0.00	0.00	106,903.93	11,773,276.34	11,773,276.34	11,773,276.34
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				12,771,077.00	0.00	12,771,077.00	997,800.66	997,800.66	997,800.66	890,896.73	0.00	0.00	106,903.93	11,773,276.34	11,773,276.34	11,773,276.34
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	840,000.00	0.00	840,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840,000.00	840,000.00	840,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	540,000.00	0.00	540,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540,000.00	540,000.00	540,000.00
33500	Libros, Revistas y Periódicos	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00	-400,000.00	400,000.00	400,000.00	400,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	2,400,000.00	0.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400,000.00	2,400,000.00	2,400,000.00
35610	Gasolina	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35620	Diesel	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35650	Acetles y Grasas Lubricantes	0	SIN- TRF	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	24,000.00
35800	Productos de Material Plástico	0	SIN- TRF	200,000.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
36400	Herramientas Menores	0	SIN- TRF	230,000.00	0.00	230,000.00	230,000.00	230,000.00	230,000.00	0.00	0.00	0.00	230,000.00	0.00	0.00	0.00
36930	Elementos de Ferretería	0	SIN- TRF	250,000.00	0.00	250,000.00	250,000.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	836,000.00	0.00	836,000.00	317,800.66	317,800.66	317,800.66	290,896.73	0.00	0.00	26,903.93	518,199.34	518,199.34	518,199.34
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	751,077.00	0.00	751,077.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751,077.00	751,077.00	751,077.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			5,202,814.00	0.00	5,202,814.00	276,900.00	276,900.00	276,900.00	91,600.00	0.00	0.00	185,300.00	4,925,914.00	4,925,914.00	4,925,914.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				5,202,814.00	0.00	5,202,814.00	276,900.00	276,900.00	276,900.00	91,600.00	0.00	0.00	185,300.00	4,925,914.00	4,925,914.00	4,925,914.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	3,176,850.00	0.00	3,176,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,176,850.00	3,176,850.00	3,176,850.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	54,990.00	0.00	54,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,990.00	54,990.00	54,990.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	34,800.00	0.00	34,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,800.00	34,800.00	34,800.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35610	Gasolina	0	SIN- TRF	493,572.00	-70,000.00	423,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423,572.00	423,572.00	423,572.00
35620	Diesel	0	SIN- TRF	699,972.00	0.00	699,972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699,972.00	699,972.00	699,972.00
35640	Gas LPG	0	SIN- TRF	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
35650	Acetles y Grasas Lubricantes	0	SIN- TRF	27,360.00	0.00	27,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,360.00	27,360.00	27,360.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	91,600.00	0.00	0.00	-91,600.00	150,000.00	150,000.00	150,000.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN- TRF	78,720.00	0.00	78,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,720.00	78,720.00	78,720.00
39600	Repuestos y Accesorios	0	SIN- TRF	320,800.00	0.00	320,800.00	276,900.00	276,900.00	276,900.00	0.00	0.00	0.00	276,900.00	43,900.00	43,900.00	43,900.00
39800	Utiles Deportivos, Recreativos y de Rescate	0	SIN- TRF	15,750.00	0.00	15,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,750.00	15,750.00	15,750.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			3,280,000.00	0.00	3,280,000.00	751,407.89	751,407.89	751,407.89	813,960.19	0.00	0.00	-62,552.30	2,528,592.11	2,528,592.11	2,528,592.11
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				3,280,000.00	0.00	3,280,000.00	751,407.89	751,407.89	751,407.89	813,960.19	0.00	0.00	-62,552.30	2,528,592.11	2,528,592.11	2,528,592.11
32200	Confecciones Textiles	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
32310	Prendas de Vestir	0	SIN- TRF	150,000.00	0.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	49,000.00	0.00	0.00	-49,000.00	100,000.00	100,000.00	100,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

TODAS LAS FUENTES



10/06/2021 10:36:13

Gestión: 2021

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
33300	Productos de Artes Gráficas	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	350,000.00	0.00	350,000.00	350,000.00	350,000.00	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	-30,000.00	30,000.00	30,000.00	30,000.00
35610	Gasolina	0	SIN- TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
35620	Diesel	0	SIN- TRF	1,420,000.00	0.00	1,420,000.00	0.00	0.00	0.00	626,600.93	0.00	0.00	-626,600.93	1,420,000.00	1,420,000.00	1,420,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35800	Productos de Material Plástico	0	SIN- TRF	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
36400	Herramientas Menores	0	SIN- TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
37300	Productos Con Propiedades Aislantes	0	SIN- TRF	50,000.00	0.00	50,000.00	31,640.74	31,640.74	31,640.74	18,359.26	0.00	0.00	13,281.48	18,359.26	18,359.26	18,359.26
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	150,000.00	0.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	80,000.00	0.00	80,000.00	69,767.15	69,767.15	69,767.15	0.00	0.00	0.00	69,767.15	10,232.85	10,232.85	10,232.85
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	90,000.00	0.00	0.00	-90,000.00	120,000.00	120,000.00	120,000.00
39800	Utiles Deportivos, Recreativos y de Rescate	0	SIN- TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
UE	016		DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD	1,970,000.00	-446,000.00	1,524,000.00	461,640.00	461,640.00	461,640.00	11,640.00	0.00	0.00	450,000.00	1,060,360.00	1,060,360.00	1,060,360.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	1,970,000.00	-446,000.00	1,524,000.00	461,640.00	461,640.00	461,640.00	11,640.00	0.00	0.00	450,000.00	1,060,360.00	1,060,360.00	1,060,360.00
SPr	0		-	1,970,000.00	-446,000.00	1,524,000.00	461,640.00	461,640.00	461,640.00	11,640.00	0.00	0.00	450,000.00	1,060,360.00	1,060,360.00	1,060,360.00
Py	0		-	1,970,000.00	-446,000.00	1,524,000.00	461,640.00	461,640.00	461,640.00	11,640.00	0.00	0.00	450,000.00	1,060,360.00	1,060,360.00	1,060,360.00
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	1,970,000.00	-446,000.00	1,524,000.00	461,640.00	461,640.00	461,640.00	11,640.00	0.00	0.00	450,000.00	1,060,360.00	1,060,360.00	1,060,360.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	1,970,000.00	-446,000.00	1,524,000.00	461,640.00	461,640.00	461,640.00	11,640.00	0.00	0.00	450,000.00	1,060,360.00	1,060,360.00	1,060,360.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	390,000.00	0.00	390,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,000.00	390,000.00	390,000.00
32200	Confecciones Textiles	0	SIN- TRF	100,000.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	150,000.00	0.00	150,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	50,000.00	50,000.00	50,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	100,000.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	250,000.00	0.00	250,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	150,000.00	150,000.00	150,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	50,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
35620	Diesel	0	SIN- TRF	700,000.00	-446,000.00	254,000.00	11,640.00	11,640.00	11,640.00	11,640.00	0.00	0.00	0.00	240,360.00	240,360.00	240,360.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
TOTAL GENERAL :				791,360,704.00	-59,183,098.00	732,177,606.00	38,434,991.53	38,434,991.53	38,434,991.53	58,954,194.91	0.00	0.00	-20,519,203.38	693,493,783.47	693,493,783.47	693,493,783.47



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

TODAS LAS FUENTES



10/06/2021 10:40:25

Gestión: 2021

r_ega_05_estpro

Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	51,967,000.00	24,787,841.00	76,754,841.00	2,146,495.75	2,146,495.75	2,146,495.75	4,469,829.65	0.00	0.00	-2,323,333.90	74,608,345.25	74,608,345.25	74,608,345.25
GA	001		GERENCIA CENTRAL	51,967,000.00	24,787,841.00	76,754,841.00	2,146,495.75	2,146,495.75	2,146,495.75	4,469,829.65	0.00	0.00	-2,323,333.90	74,608,345.25	74,608,345.25	74,608,345.25
UE	001		DESPACHO MINISTERIAL	0.00	591,343.00	591,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591,343.00	591,343.00	591,343.00
Pr	01		ACTIVIDADES CENTRALES	0.00	591,343.00	591,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591,343.00	591,343.00	591,343.00
SPr	0	-		0.00	591,343.00	591,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591,343.00	591,343.00	591,343.00
Py	0	-		0.00	591,343.00	591,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591,343.00	591,343.00	591,343.00
Obra	1		DIRECCION Y COORDINACION SUPERIOR	0.00	591,343.00	591,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591,343.00	591,343.00	591,343.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	591,343.00	591,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591,343.00	591,343.00	591,343.00
42110		Muebles Varios de Oficina	0 SIN-TRF	0.00	502,843.00	502,843.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502,843.00	502,843.00	502,843.00
42120		Equipos Varios de Oficina	0 SIN-TRF	0.00	83,500.00	83,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,500.00	83,500.00	83,500.00
42140		Electrodomésticos	0 SIN-TRF	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
UE	005		GERENCIA ADMINISTRATIVA	33,464,192.00	0.00	33,464,192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,464,192.00	33,464,192.00	33,464,192.00
Pr	01		ACTIVIDADES CENTRALES	33,464,192.00	0.00	33,464,192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,464,192.00	33,464,192.00	33,464,192.00
SPr	0	-		33,464,192.00	0.00	33,464,192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,464,192.00	33,464,192.00	33,464,192.00
Py	0	-		33,464,192.00	0.00	33,464,192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,464,192.00	33,464,192.00	33,464,192.00
Obra	5		SERVICIOS ADMINISTRATIVOS Y CONTABLES	33,464,192.00	0.00	33,464,192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,464,192.00	33,464,192.00	33,464,192.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				33,464,192.00	0.00	33,464,192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,464,192.00	33,464,192.00	33,464,192.00
42600		Equipos para Computación	0 SIN-TRF	33,464,192.00	0.00	33,464,192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,464,192.00	33,464,192.00	33,464,192.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	16,284,544.00	4,032,283.00	20,316,827.00	2,069,636.75	2,069,636.75	2,069,636.75	3,992,970.65	0.00	0.00	-1,923,333.90	18,247,190.25	18,247,190.25	18,247,190.25
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	16,284,544.00	4,032,283.00	20,316,827.00	2,069,636.75	2,069,636.75	2,069,636.75	3,992,970.65	0.00	0.00	-1,923,333.90	18,247,190.25	18,247,190.25	18,247,190.25
SPr	0	-		16,284,544.00	4,032,283.00	20,316,827.00	2,069,636.75	2,069,636.75	2,069,636.75	3,992,970.65	0.00	0.00	-1,923,333.90	18,247,190.25	18,247,190.25	18,247,190.25
Py	0	-		16,284,544.00	4,032,283.00	20,316,827.00	2,069,636.75	2,069,636.75	2,069,636.75	3,992,970.65	0.00	0.00	-1,923,333.90	18,247,190.25	18,247,190.25	18,247,190.25
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
42600		Equipos para Computación	0 SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	284,544.00	4,032,283.00	4,316,827.00	307,295.00	307,295.00	307,295.00	307,295.00	0.00	0.00	0.00	4,009,532.00	4,009,532.00	4,009,532.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				284,544.00	4,032,283.00	4,316,827.00	307,295.00	307,295.00	307,295.00	307,295.00	0.00	0.00	0.00	4,009,532.00	4,009,532.00	4,009,532.00
42110		Muebles Varios de Oficina	0 SIN-TRF	0.00	469,903.00	469,903.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469,903.00	469,903.00	469,903.00
42120		Equipos Varios de Oficina	0 SIN-TRF	0.00	267,329.00	267,329.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267,329.00	267,329.00	267,329.00
42140		Electrodomésticos	0 SIN-TRF	0.00	272,838.00	272,838.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272,838.00	272,838.00	272,838.00
42520		Equipo de Señalamiento	0 SIN-TRF	0.00	326,850.00	326,850.00	140,000.00	140,000.00	140,000.00	140,000.00	0.00	0.00	0.00	186,850.00	186,850.00	186,850.00
42600		Equipos para Computación	0 SIN-TRF	284,544.00	591,363.00	875,907.00	167,295.00	167,295.00	167,295.00	167,295.00	0.00	0.00	0.00	708,612.00	708,612.00	708,612.00
42710		Muebles y Equipos Educativos	0 SIN-TRF	0.00	34,000.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,000.00	34,000.00	34,000.00
47110		Construcciones y Mejoras de Bienes en Dominio Privado	0 SIN-TRF	0.00	2,070,000.00	2,070,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,070,000.00	2,070,000.00	2,070,000.00
Obra	5		SERVICIOS FINANCIEROS Y COMUNICACIONES	15,000,000.00	0.00	15,000,000.00	1,762,341.75	1,762,341.75	1,762,341.75	3,685,675.65	0.00	0.00	-1,923,333.90	13,237,658.25	13,237,658.25	13,237,658.25
Grupo Gasto: 400 BIENES CAPITALIZABLES				15,000,000.00	0.00	15,000,000.00	1,762,341.75	1,762,341.75	1,762,341.75	3,685,675.65	0.00	0.00	-1,923,333.90	13,237,658.25	13,237,658.25	13,237,658.25
42110		Muebles Varios de Oficina	0 SIN-TRF	750,000.00	-300,000.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	450,000.00
42120		Equipos Varios de Oficina	0 SIN-TRF	750,000.00	-265,000.00	485,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485,000.00	485,000.00	485,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

TODAS LAS FUENTES



10/06/2021 10:40:25

Gestión: 2021

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
42140	Electrodomésticos	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
42510	Equipo de Comunicación	0	SIN- TRF	0.00	500,000.00	500,000.00	135,000.00	135,000.00	135,000.00	135,000.00	0.00	0.00	0.00	365,000.00	365,000.00	365,000.00
42520	Equipo de Señalamiento	0	SIN- TRF	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42600	Equipos para Computación	0	SIN- TRF	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
42800	Herramientas Mayores	0	SIN- TRF	0.00	265,000.00	265,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265,000.00	265,000.00	265,000.00
45100	Aplicaciones Informáticas	0	SIN- TRF	12,500,000.00	0.00	12,500,000.00	1,627,341.75	1,627,341.75	1,627,341.75	3,550,675.65	0.00	0.00	-1,923,333.90	10,872,658.25	10,872,658.25	10,872,658.25
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	1,218,264.00	4,745,111.00	5,963,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,963,375.00	5,963,375.00	5,963,375.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	1,218,264.00	4,745,111.00	5,963,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,963,375.00	5,963,375.00	5,963,375.00
SPr	0	-		1,218,264.00	4,745,111.00	5,963,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,963,375.00	5,963,375.00	5,963,375.00
Py	0	-		1,218,264.00	4,745,111.00	5,963,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,963,375.00	5,963,375.00	5,963,375.00
Obra	2		SERVICIOS DE INVESTIGACION	0.00	4,745,111.00	4,745,111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,745,111.00	4,745,111.00	4,745,111.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	4,745,111.00	4,745,111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,745,111.00	4,745,111.00	4,745,111.00
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	1,509,111.00	1,509,111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,509,111.00	1,509,111.00	1,509,111.00
42600	Equipos para Computación	0	SIN- TRF	0.00	1,771,000.00	1,771,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,771,000.00	1,771,000.00	1,771,000.00
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN- TRF	0.00	1,465,000.00	1,465,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,465,000.00	1,465,000.00	1,465,000.00
Obra	5		SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER	1,218,264.00	0.00	1,218,264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,218,264.00	1,218,264.00	1,218,264.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	1,218,264.00	0.00	1,218,264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,218,264.00	1,218,264.00	1,218,264.00
42310	Equipo de Transporte Terrestre para Personas	0	SIN- TRF	1,218,264.00	0.00	1,218,264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,218,264.00	1,218,264.00	1,218,264.00
UE	014		DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)	1,000,000.00	15,169,104.00	16,169,104.00	76,859.00	76,859.00	76,859.00	476,859.00	0.00	0.00	-400,000.00	16,092,245.00	16,092,245.00	16,092,245.00
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	1,000,000.00	15,169,104.00	16,169,104.00	76,859.00	76,859.00	76,859.00	476,859.00	0.00	0.00	-400,000.00	16,092,245.00	16,092,245.00	16,092,245.00
SPr	0	-		1,000,000.00	15,169,104.00	16,169,104.00	76,859.00	76,859.00	76,859.00	476,859.00	0.00	0.00	-400,000.00	16,092,245.00	16,092,245.00	16,092,245.00
Py	0	-		1,000,000.00	15,169,104.00	16,169,104.00	76,859.00	76,859.00	76,859.00	476,859.00	0.00	0.00	-400,000.00	16,092,245.00	16,092,245.00	16,092,245.00
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	1,000,000.00	15,169,104.00	16,169,104.00	76,859.00	76,859.00	76,859.00	476,859.00	0.00	0.00	-400,000.00	16,092,245.00	16,092,245.00	16,092,245.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	1,000,000.00	15,169,104.00	16,169,104.00	76,859.00	76,859.00	76,859.00	476,859.00	0.00	0.00	-400,000.00	16,092,245.00	16,092,245.00	16,092,245.00
41210	Edificios y Locales	0	SIN- TRF	0.00	14,186,180.00	14,186,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,186,180.00	14,186,180.00	14,186,180.00
42110	Muebles Varios de Oficina	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
42120	Equipos Varios de Oficina	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	-150,000.00	150,000.00	150,000.00	150,000.00
42130	Muebles para Alojamiento Colectivo	0	SIN- TRF	250,000.00	82,924.00	332,924.00	76,859.00	76,859.00	76,859.00	326,859.00	0.00	0.00	-250,000.00	256,065.00	256,065.00	256,065.00
42600	Equipos para Computación	0	SIN- TRF	200,000.00	900,000.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00
42710	Muebles y Equipos Educativos	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
UE	016		DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
SPr	0	-		0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Py	0	-		0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
42600	Equipos para Computación	0	SIN- TRF	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

TODAS LAS FUENTES



10/06/2021 10:40:25

Gestión: 2021

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
TOTAL GENERAL :				51,967,000.00	24,787,841.00	76,754,841.00	2,146,495.75	2,146,495.75	2,146,495.75	4,469,829.65	0.00	0.00	-2,323,333.90	74,608,345.25	74,608,345.25	74,608,345.25



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

TODAS LAS FUENTES



10/06/2021 10:29:30

Gestión: 2021

r_ega_05_estpro

				Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	5,136,869,170.00	38,529,000.00	5,175,398,170.00	380,606,892.16	380,606,892.16	380,606,892.16	358,801,229.39	0.00	0.00	21,805,662.77	4,794,791,277.84	4,794,791,277.84	4,794,791,277.84
GA	001		GERENCIA CENTRAL	5,136,869,170.00	38,529,000.00	5,175,398,170.00	380,606,892.16	380,606,892.16	380,606,892.16	358,801,229.39	0.00	0.00	21,805,662.77	4,794,791,277.84	4,794,791,277.84	4,794,791,277.84
UE	001		DESPACHO MINISTERIAL	15,365,910.00	-1,197,900.00	14,168,010.00	760,712.62	760,712.62	760,712.62	673,991.04	0.00	0.00	86,721.58	13,407,297.38	13,407,297.38	13,407,297.38
Pr	01		ACTIVIDADES CENTRALES	15,365,910.00	-1,197,900.00	14,168,010.00	760,712.62	760,712.62	760,712.62	673,991.04	0.00	0.00	86,721.58	13,407,297.38	13,407,297.38	13,407,297.38
SPr	0	-		15,365,910.00	-1,197,900.00	14,168,010.00	760,712.62	760,712.62	760,712.62	673,991.04	0.00	0.00	86,721.58	13,407,297.38	13,407,297.38	13,407,297.38
Py	0	-		15,365,910.00	-1,197,900.00	14,168,010.00	760,712.62	760,712.62	760,712.62	673,991.04	0.00	0.00	86,721.58	13,407,297.38	13,407,297.38	13,407,297.38
Obra	1		DIRECCION Y COORDINACION SUPERIOR	15,365,910.00	-1,197,900.00	14,168,010.00	760,712.62	760,712.62	760,712.62	673,991.04	0.00	0.00	86,721.58	13,407,297.38	13,407,297.38	13,407,297.38
	Grupo Gasto:	100	SERVICIOS PERSONALES	15,365,910.00	-1,197,900.00	14,168,010.00	760,712.62	760,712.62	760,712.62	673,991.04	0.00	0.00	86,721.58	13,407,297.38	13,407,297.38	13,407,297.38
	11100	Sueldos Básicos	0 SIN- TRF	11,086,571.00	-1,179,408.00	9,907,163.00	657,147.84	657,147.84	657,147.84	657,147.84	0.00	0.00	0.00	9,250,015.16	9,250,015.16	9,250,015.16
	11510	Decimotercer Mes	0 SIN- TRF	923,881.00	-18,492.00	905,389.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	905,389.00	905,389.00	905,389.00
	11520	Decimocuarto Mes	0 SIN- TRF	923,881.00	0.00	923,881.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	923,881.00	923,881.00	923,881.00
	11600	Complementos	0 SIN- TRF	541,062.00	0.00	541,062.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541,062.00	541,062.00	541,062.00
	11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0 SIN- TRF	1,607,554.00	0.00	1,607,554.00	86,721.58	86,721.58	86,721.58	0.00	0.00	0.00	86,721.58	1,520,832.42	1,520,832.42	1,520,832.42
	11750	Contribuciones para Seguro Social	0 SIN- TRF	282,961.00	0.00	282,961.00	16,843.20	16,843.20	16,843.20	16,843.20	0.00	0.00	0.00	266,117.80	266,117.80	266,117.80
UE	002		SECRETARIA GENERAL	7,950,599.00	0.00	7,950,599.00	468,620.14	468,620.14	468,620.14	416,256.60	0.00	0.00	52,363.54	7,481,978.86	7,481,978.86	7,481,978.86
Pr	01		ACTIVIDADES CENTRALES	7,950,599.00	0.00	7,950,599.00	468,620.14	468,620.14	468,620.14	416,256.60	0.00	0.00	52,363.54	7,481,978.86	7,481,978.86	7,481,978.86
SPr	0	-		7,950,599.00	0.00	7,950,599.00	468,620.14	468,620.14	468,620.14	416,256.60	0.00	0.00	52,363.54	7,481,978.86	7,481,978.86	7,481,978.86
Py	0	-		7,950,599.00	0.00	7,950,599.00	468,620.14	468,620.14	468,620.14	416,256.60	0.00	0.00	52,363.54	7,481,978.86	7,481,978.86	7,481,978.86
Obra	2		SERVICIOS DE SECRETARÍA GENERAL	7,950,599.00	0.00	7,950,599.00	468,620.14	468,620.14	468,620.14	416,256.60	0.00	0.00	52,363.54	7,481,978.86	7,481,978.86	7,481,978.86
	Grupo Gasto:	100	SERVICIOS PERSONALES	7,950,599.00	0.00	7,950,599.00	468,620.14	468,620.14	468,620.14	416,256.60	0.00	0.00	52,363.54	7,481,978.86	7,481,978.86	7,481,978.86
	11100	Sueldos Básicos	0 SIN- TRF	5,712,348.00	0.00	5,712,348.00	407,835.00	407,835.00	407,835.00	407,835.00	0.00	0.00	0.00	5,304,513.00	5,304,513.00	5,304,513.00
	11510	Decimotercer Mes	0 SIN- TRF	476,029.00	0.00	476,029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476,029.00	476,029.00	476,029.00
	11520	Decimocuarto Mes	0 SIN- TRF	476,029.00	0.00	476,029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476,029.00	476,029.00	476,029.00
	11600	Complementos	0 SIN- TRF	330,173.00	0.00	330,173.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,173.00	330,173.00	330,173.00
	11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0 SIN- TRF	828,291.00	0.00	828,291.00	52,363.54	52,363.54	52,363.54	0.00	0.00	0.00	52,363.54	775,927.46	775,927.46	775,927.46
	11750	Contribuciones para Seguro Social	0 SIN- TRF	127,729.00	0.00	127,729.00	8,421.60	8,421.60	8,421.60	8,421.60	0.00	0.00	0.00	119,307.40	119,307.40	119,307.40
UE	003		UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION	2,679,665.00	72,600.00	2,752,265.00	116,471.41	116,471.41	116,471.41	101,222.76	0.00	0.00	15,248.65	2,635,793.59	2,635,793.59	2,635,793.59
Pr	01		ACTIVIDADES CENTRALES	2,679,665.00	72,600.00	2,752,265.00	116,471.41	116,471.41	116,471.41	101,222.76	0.00	0.00	15,248.65	2,635,793.59	2,635,793.59	2,635,793.59
SPr	0	-		2,679,665.00	72,600.00	2,752,265.00	116,471.41	116,471.41	116,471.41	101,222.76	0.00	0.00	15,248.65	2,635,793.59	2,635,793.59	2,635,793.59
Py	0	-		2,679,665.00	72,600.00	2,752,265.00	116,471.41	116,471.41	116,471.41	101,222.76	0.00	0.00	15,248.65	2,635,793.59	2,635,793.59	2,635,793.59
Obra	3		PLANEAMIENTO Y EVALUACION DE GESTION	2,679,665.00	72,600.00	2,752,265.00	116,471.41	116,471.41	116,471.41	101,222.76	0.00	0.00	15,248.65	2,635,793.59	2,635,793.59	2,635,793.59
	Grupo Gasto:	100	SERVICIOS PERSONALES	2,679,665.00	72,600.00	2,752,265.00	116,471.41	116,471.41	116,471.41	101,222.76	0.00	0.00	15,248.65	2,635,793.59	2,635,793.59	2,635,793.59
	11100	Sueldos Básicos	0 SIN- TRF	1,903,464.00	52,800.00	1,956,264.00	98,977.00	98,977.00	98,977.00	98,977.00	0.00	0.00	0.00	1,857,287.00	1,857,287.00	1,857,287.00
	11510	Decimotercer Mes	0 SIN- TRF	158,622.00	4,400.00	163,022.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,022.00	163,022.00	163,022.00
	11520	Decimocuarto Mes	0 SIN- TRF	158,622.00	4,400.00	163,022.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,022.00	163,022.00	163,022.00
	11600	Complementos	0 SIN- TRF	129,056.00	4,400.00	133,456.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,456.00	133,456.00	133,456.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

TODAS LAS FUENTES



10/06/2021 10:29:30

Gestión: 2021

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	276,003.00	6,600.00	282,603.00	15,248.65	15,248.65	15,248.65	0.00	0.00	0.00	15,248.65	267,354.35	267,354.35	267,354.35
11750	Contribuciones para Seguro Social	0	SIN-TRF	53,898.00	0.00	53,898.00	2,245.76	2,245.76	2,245.76	2,245.76	0.00	0.00	0.00	51,652.24	51,652.24	51,652.24
UE	004 AUDITORIA INTERNA			1,919,569.00	54,450.00	1,974,019.00	69,805.74	69,805.74	69,805.74	60,786.76	0.00	0.00	9,018.98	1,904,213.26	1,904,213.26	1,904,213.26
Pr	01 ACTIVIDADES CENTRALES			1,919,569.00	54,450.00	1,974,019.00	69,805.74	69,805.74	69,805.74	60,786.76	0.00	0.00	9,018.98	1,904,213.26	1,904,213.26	1,904,213.26
SPr	0 -			1,919,569.00	54,450.00	1,974,019.00	69,805.74	69,805.74	69,805.74	60,786.76	0.00	0.00	9,018.98	1,904,213.26	1,904,213.26	1,904,213.26
Py	0 -			1,919,569.00	54,450.00	1,974,019.00	69,805.74	69,805.74	69,805.74	60,786.76	0.00	0.00	9,018.98	1,904,213.26	1,904,213.26	1,904,213.26
Obra	4 CONTRALORIA INTERNA			1,919,569.00	54,450.00	1,974,019.00	69,805.74	69,805.74	69,805.74	60,786.76	0.00	0.00	9,018.98	1,904,213.26	1,904,213.26	1,904,213.26
Grupo Gasto:	100 SERVICIOS PERSONALES			1,919,569.00	54,450.00	1,974,019.00	69,805.74	69,805.74	69,805.74	60,786.76	0.00	0.00	9,018.98	1,904,213.26	1,904,213.26	1,904,213.26
11100	Sueldos Básicos	0	SIN-TRF	1,357,716.00	39,600.00	1,397,316.00	58,541.00	58,541.00	58,541.00	58,541.00	0.00	0.00	0.00	1,338,775.00	1,338,775.00	1,338,775.00
11510	Decimotercer Mes	0	SIN-TRF	113,143.00	3,300.00	116,443.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,443.00	116,443.00	116,443.00
11520	Decimocuarto Mes	0	SIN-TRF	113,143.00	3,300.00	116,443.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,443.00	116,443.00	116,443.00
11600	Complementos	0	SIN-TRF	105,012.00	3,300.00	108,312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,312.00	108,312.00	108,312.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	196,869.00	4,950.00	201,819.00	9,018.98	9,018.98	9,018.98	0.00	0.00	0.00	9,018.98	192,800.02	192,800.02	192,800.02
11750	Contribuciones para Seguro Social	0	SIN-TRF	33,686.00	0.00	33,686.00	2,245.76	2,245.76	2,245.76	2,245.76	0.00	0.00	0.00	31,440.24	31,440.24	31,440.24
UE	005 GERENCIA ADMINISTRATIVA			28,008,616.00	1,052,700.00	29,061,316.00	1,610,405.83	1,610,405.83	1,610,405.83	1,413,561.80	0.00	0.00	196,844.03	27,450,910.17	27,450,910.17	27,450,910.17
Pr	01 ACTIVIDADES CENTRALES			28,008,616.00	1,052,700.00	29,061,316.00	1,610,405.83	1,610,405.83	1,610,405.83	1,413,561.80	0.00	0.00	196,844.03	27,450,910.17	27,450,910.17	27,450,910.17
SPr	0 -			28,008,616.00	1,052,700.00	29,061,316.00	1,610,405.83	1,610,405.83	1,610,405.83	1,413,561.80	0.00	0.00	196,844.03	27,450,910.17	27,450,910.17	27,450,910.17
Py	0 -			28,008,616.00	1,052,700.00	29,061,316.00	1,610,405.83	1,610,405.83	1,610,405.83	1,413,561.80	0.00	0.00	196,844.03	27,450,910.17	27,450,910.17	27,450,910.17
Obra	5 SERVICIOS ADMINISTRATIVOS Y CONTABLES			28,008,616.00	1,052,700.00	29,061,316.00	1,610,405.83	1,610,405.83	1,610,405.83	1,413,561.80	0.00	0.00	196,844.03	27,450,910.17	27,450,910.17	27,450,910.17
Grupo Gasto:	100 SERVICIOS PERSONALES			28,008,616.00	1,052,700.00	29,061,316.00	1,610,405.83	1,610,405.83	1,610,405.83	1,413,561.80	0.00	0.00	196,844.03	27,450,910.17	27,450,910.17	27,450,910.17
11100	Sueldos Básicos	0	SIN-TRF	19,840,885.00	765,600.00	20,606,485.00	1,277,688.56	1,277,688.56	1,277,688.56	1,277,688.56	0.00	0.00	0.00	19,328,796.44	19,328,796.44	19,328,796.44
11510	Decimotercer Mes	0	SIN-TRF	1,653,408.00	63,800.00	1,717,208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,717,208.00	1,717,208.00	1,717,208.00
11520	Decimocuarto Mes	0	SIN-TRF	1,653,408.00	63,800.00	1,717,208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,717,208.00	1,717,208.00	1,717,208.00
11600	Complementos	0	SIN-TRF	1,425,078.00	63,800.00	1,488,878.00	102,186.84	102,186.84	102,186.84	102,186.84	0.00	0.00	0.00	1,386,691.16	1,386,691.16	1,386,691.16
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	2,876,930.00	95,700.00	2,972,630.00	196,844.03	196,844.03	196,844.03	0.00	0.00	0.00	196,844.03	2,775,785.97	2,775,785.97	2,775,785.97
11750	Contribuciones para Seguro Social	0	SIN-TRF	558,907.00	0.00	558,907.00	33,686.40	33,686.40	33,686.40	33,686.40	0.00	0.00	0.00	525,220.60	525,220.60	525,220.60
UE	006 DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER			1,159,652.00	18,150.00	1,177,802.00	62,921.55	62,921.55	62,921.55	58,461.44	0.00	0.00	4,460.11	1,114,880.45	1,114,880.45	1,114,880.45
Pr	01 ACTIVIDADES CENTRALES			1,159,652.00	18,150.00	1,177,802.00	62,921.55	62,921.55	62,921.55	58,461.44	0.00	0.00	4,460.11	1,114,880.45	1,114,880.45	1,114,880.45
SPr	0 -			1,159,652.00	18,150.00	1,177,802.00	62,921.55	62,921.55	62,921.55	58,461.44	0.00	0.00	4,460.11	1,114,880.45	1,114,880.45	1,114,880.45
Py	0 -			1,159,652.00	18,150.00	1,177,802.00	62,921.55	62,921.55	62,921.55	58,461.44	0.00	0.00	4,460.11	1,114,880.45	1,114,880.45	1,114,880.45
Obra	6 MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA			1,159,652.00	18,150.00	1,177,802.00	62,921.55	62,921.55	62,921.55	58,461.44	0.00	0.00	4,460.11	1,114,880.45	1,114,880.45	1,114,880.45
Grupo Gasto:	100 SERVICIOS PERSONALES			1,159,652.00	18,150.00	1,177,802.00	62,921.55	62,921.55	62,921.55	58,461.44	0.00	0.00	4,460.11	1,114,880.45	1,114,880.45	1,114,880.45
11100	Sueldos Básicos	0	SIN-TRF	852,600.00	13,200.00	865,800.00	28,950.00	28,950.00	28,950.00	28,950.00	0.00	0.00	0.00	836,850.00	836,850.00	836,850.00
11510	Decimotercer Mes	0	SIN-TRF	71,050.00	1,100.00	72,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,150.00	72,150.00	72,150.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

TODAS LAS FUENTES



10/06/2021 10:29:30

Gestión: 2021

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11520	Decimocuarto Mes	0	SIN- TRF	71,050.00	1,100.00	72,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,150.00	72,150.00	72,150.00
11600	Complementos	0	SIN- TRF	27,850.00	1,100.00	28,950.00	28,950.00	28,950.00	28,950.00	28,950.00	0.00	0.00	0.00	0.00	0.00	0.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	123,627.00	1,650.00	125,277.00	4,460.11	4,460.11	4,460.11	0.00	0.00	0.00	4,460.11	120,816.89	120,816.89	120,816.89
11750	Contribuciones para Seguro Social	0	SIN- TRF	13,475.00	0.00	13,475.00	561.44	561.44	561.44	561.44	0.00	0.00	0.00	12,913.56	12,913.56	12,913.56
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	1,057,788,893.00	38,529,000.00	1,096,317,893.00	70,457,413.94	70,457,413.94	70,457,413.94	113,415,913.94	0.00	0.00	-42,958,500.00	1,025,860,479.06	1,025,860,479.06	1,025,860,479.06
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	1,057,788,893.00	38,529,000.00	1,096,317,893.00	70,457,413.94	70,457,413.94	70,457,413.94	113,415,913.94	0.00	0.00	-42,958,500.00	1,025,860,479.06	1,025,860,479.06	1,025,860,479.06
SPr	0		-	1,057,788,893.00	38,529,000.00	1,096,317,893.00	70,457,413.94	70,457,413.94	70,457,413.94	113,415,913.94	0.00	0.00	-42,958,500.00	1,025,860,479.06	1,025,860,479.06	1,025,860,479.06
Py	0		-	1,057,788,893.00	38,529,000.00	1,096,317,893.00	70,457,413.94	70,457,413.94	70,457,413.94	113,415,913.94	0.00	0.00	-42,958,500.00	1,025,860,479.06	1,025,860,479.06	1,025,860,479.06
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPn)	402,779,436.00	36,879,000.00	439,658,436.00	14,977,740.16	14,977,740.16	14,977,740.16	56,286,240.16	0.00	0.00	-41,308,500.00	424,680,695.84	424,680,695.84	424,680,695.84
	Grupo Gasto:	100	SERVICIOS PERSONALES	402,779,436.00	36,879,000.00	439,658,436.00	14,977,740.16	14,977,740.16	14,977,740.16	56,286,240.16	0.00	0.00	-41,308,500.00	424,680,695.84	424,680,695.84	424,680,695.84
11100	Sueldos Básicos	0	SIN- TRF	49,876,321.00	0.00	49,876,321.00	14,977,740.16	14,977,740.16	14,977,740.16	14,977,740.16	0.00	0.00	0.00	34,898,580.84	34,898,580.84	34,898,580.84
11400	Adicionales	0	SIN- TRF	341,000,000.00	0.00	341,000,000.00	0.00	0.00	0.00	11,308,500.00	0.00	0.00	-11,308,500.00	341,000,000.00	341,000,000.00	341,000,000.00
11510	Decimotercer Mes	0	SIN- TRF	4,132,360.00	0.00	4,132,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,132,360.00	4,132,360.00	4,132,360.00
11520	Decimocuarto Mes	0	SIN- TRF	4,156,360.00	0.00	4,156,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,156,360.00	4,156,360.00	4,156,360.00
11600	Complementos	0	SIN- TRF	3,614,395.00	0.00	3,614,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,614,395.00	3,614,395.00	3,614,395.00
16200	Compensaciones	0	SIN- TRF	0.00	36,879,000.00	36,879,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	-30,000,000.00	36,879,000.00	36,879,000.00	36,879,000.00
Obra	2		INSPECTORIA GENERAL (SEDS)	977,916.00	0.00	977,916.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	977,916.00	977,916.00	977,916.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	977,916.00	0.00	977,916.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	977,916.00	977,916.00	977,916.00
11100	Sueldos Básicos	0	SIN- TRF	786,600.00	0.00	786,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	786,600.00	786,600.00	786,600.00
11510	Decimotercer Mes	0	SIN- TRF	65,550.00	0.00	65,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,550.00	65,550.00	65,550.00
11520	Decimocuarto Mes	0	SIN- TRF	65,550.00	0.00	65,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,550.00	65,550.00	65,550.00
11600	Complementos	0	SIN- TRF	60,216.00	0.00	60,216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,216.00	60,216.00	60,216.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	61,363,915.00	0.00	61,363,915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,363,915.00	61,363,915.00	61,363,915.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	61,363,915.00	0.00	61,363,915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,363,915.00	61,363,915.00	61,363,915.00
11100	Sueldos Básicos	0	SIN- TRF	49,915,452.00	0.00	49,915,452.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,915,452.00	49,915,452.00	49,915,452.00
11510	Decimotercer Mes	0	SIN- TRF	4,159,621.00	0.00	4,159,621.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,159,621.00	4,159,621.00	4,159,621.00
11520	Decimocuarto Mes	0	SIN- TRF	4,159,621.00	0.00	4,159,621.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,159,621.00	4,159,621.00	4,159,621.00
11600	Complementos	0	SIN- TRF	3,129,221.00	0.00	3,129,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,129,221.00	3,129,221.00	3,129,221.00
Obra	4		COORDINACION OPERATIVA DE LA POLICIA NACIONAL	434,865,734.00	1,650,000.00	436,515,734.00	34,632,656.46	34,632,656.46	34,632,656.46	36,282,656.46	0.00	0.00	-1,650,000.00	401,883,077.54	401,883,077.54	401,883,077.54
	Grupo Gasto:	100	SERVICIOS PERSONALES	434,865,734.00	1,650,000.00	436,515,734.00	34,632,656.46	34,632,656.46	34,632,656.46	36,282,656.46	0.00	0.00	-1,650,000.00	401,883,077.54	401,883,077.54	401,883,077.54
11100	Sueldos Básicos	0	SIN- TRF	339,656,601.00	0.00	339,656,601.00	33,488,080.83	33,488,080.83	33,488,080.83	33,488,080.83	0.00	0.00	0.00	306,168,520.17	306,168,520.17	306,168,520.17
11400	Adicionales	0	SIN- TRF	0.00	1,650,000.00	1,650,000.00	0.00	0.00	0.00	1,650,000.00	0.00	0.00	-1,650,000.00	1,650,000.00	1,650,000.00	1,650,000.00
11510	Decimotercer Mes	0	SIN- TRF	28,304,717.00	0.00	28,304,717.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,304,717.00	28,304,717.00	28,304,717.00
11520	Decimocuarto Mes	0	SIN- TRF	28,304,717.00	0.00	28,304,717.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,304,717.00	28,304,717.00	28,304,717.00
11600	Complementos	0	SIN- TRF	26,268,005.00	0.00	26,268,005.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,268,005.00	26,268,005.00	26,268,005.00
11734	Contribuciones al Hospital Militar	0	SIN- TRF	12,331,694.00	0.00	12,331,694.00	1,144,575.63	1,144,575.63	1,144,575.63	1,144,575.63	0.00	0.00	0.00	11,187,118.37	11,187,118.37	11,187,118.37
Obra	5		SERVICIOS FINANCIEROS Y COMUNICACIONES	157,801,892.00	0.00	157,801,892.00	20,847,017.32	20,847,017.32	20,847,017.32	20,847,017.32	0.00	0.00	0.00	136,954,874.68	136,954,874.68	136,954,874.68
	Grupo Gasto:	100	SERVICIOS PERSONALES	157,801,892.00	0.00	157,801,892.00	20,847,017.32	20,847,017.32	20,847,017.32	20,847,017.32	0.00	0.00	0.00	136,954,874.68	136,954,874.68	136,954,874.68
11100	Sueldos Básicos	0	SIN- TRF	35,490,000.00	0.00	35,490,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,490,000.00	35,490,000.00	35,490,000.00
11510	Decimotercer Mes	0	SIN- TRF	2,957,500.00	0.00	2,957,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,957,500.00	2,957,500.00	2,957,500.00
11520	Decimocuarto Mes	0	SIN- TRF	2,957,500.00	0.00	2,957,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,957,500.00	2,957,500.00	2,957,500.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

TODAS LAS FUENTES



10/06/2021 10:29:30

Gestión: 2021

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11600	Complementos	0	SIN- TRF	2,767,367.00	0.00	2,767,367.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,767,367.00	2,767,367.00	2,767,367.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	113,629,525.00	0.00	113,629,525.00	20,847,017.32	20,847,017.32	20,847,017.32	20,847,017.32	0.00	0.00	0.00	92,782,507.68	92,782,507.68	92,782,507.68
UE	008		DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN	3,058,136,651.00	0.00	3,058,136,651.00	296,388,656.48	296,388,656.48	296,388,656.48	231,989,150.60	0.00	0.00	64,399,505.88	2,761,747,994.52	2,761,747,994.52	2,761,747,994.52
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	3,058,136,651.00	0.00	3,058,136,651.00	296,388,656.48	296,388,656.48	296,388,656.48	231,989,150.60	0.00	0.00	64,399,505.88	2,761,747,994.52	2,761,747,994.52	2,761,747,994.52
SPr	0		-	3,058,136,651.00	0.00	3,058,136,651.00	296,388,656.48	296,388,656.48	296,388,656.48	231,989,150.60	0.00	0.00	64,399,505.88	2,761,747,994.52	2,761,747,994.52	2,761,747,994.52
Py	0		-	3,058,136,651.00	0.00	3,058,136,651.00	296,388,656.48	296,388,656.48	296,388,656.48	231,989,150.60	0.00	0.00	64,399,505.88	2,761,747,994.52	2,761,747,994.52	2,761,747,994.52
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	78,841,555.00	0.00	78,841,555.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,841,555.00	78,841,555.00	78,841,555.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	78,841,555.00	0.00	78,841,555.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,841,555.00	78,841,555.00	78,841,555.00
11100	Sueldos Básicos	0	SIN- TRF	63,315,989.00	0.00	63,315,989.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,315,989.00	63,315,989.00	63,315,989.00
11510	Decimotercer Mes	0	SIN- TRF	5,276,332.00	0.00	5,276,332.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,276,332.00	5,276,332.00	5,276,332.00
11520	Decimocuarto Mes	0	SIN- TRF	5,276,332.00	0.00	5,276,332.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,276,332.00	5,276,332.00	5,276,332.00
11600	Complementos	0	SIN- TRF	4,972,902.00	0.00	4,972,902.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,972,902.00	4,972,902.00	4,972,902.00
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	2,979,295,096.00	0.00	2,979,295,096.00	296,388,656.48	296,388,656.48	296,388,656.48	231,989,150.60	0.00	0.00	64,399,505.88	2,682,906,439.52	2,682,906,439.52	2,682,906,439.52
	Grupo Gasto:	100	SERVICIOS PERSONALES	2,979,295,096.00	0.00	2,979,295,096.00	296,388,656.48	296,388,656.48	296,388,656.48	231,989,150.60	0.00	0.00	64,399,505.88	2,682,906,439.52	2,682,906,439.52	2,682,906,439.52
11100	Sueldos Básicos	0	SIN- TRF	1,763,560,656.00	0.00	1,763,560,656.00	224,885,089.99	224,885,089.99	224,885,089.99	224,885,089.99	0.00	0.00	0.00	1,538,675,566.01	1,538,675,566.01	1,538,675,566.01
11510	Decimotercer Mes	0	SIN- TRF	146,963,388.00	0.00	146,963,388.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,963,388.00	146,963,388.00	146,963,388.00
11520	Decimocuarto Mes	0	SIN- TRF	146,963,388.00	0.00	146,963,388.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,963,388.00	146,963,388.00	146,963,388.00
11600	Complementos	0	SIN- TRF	121,356,114.00	0.00	121,356,114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,356,114.00	121,356,114.00	121,356,114.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	330,313,142.00	0.00	330,313,142.00	30,043,285.37	30,043,285.37	30,043,285.37	310,673.81	0.00	0.00	29,732,611.56	300,269,856.63	300,269,856.63	300,269,856.63
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	217,706,404.00	0.00	217,706,404.00	19,776,020.14	19,776,020.14	19,776,020.14	70,670.97	0.00	0.00	19,705,349.17	197,930,383.86	197,930,383.86	197,930,383.86
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	207,365,590.00	0.00	207,365,590.00	18,191,844.37	18,191,844.37	18,191,844.37	3,269,932.55	0.00	0.00	14,921,911.82	189,173,745.63	189,173,745.63	189,173,745.63
11750	Contribuciones para Seguro Social	0	SIN- TRF	1,886,414.00	0.00	1,886,414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,886,414.00	1,886,414.00	1,886,414.00
12100	Sueldos Básicos	0	SIN- TRF	34,755,000.00	0.00	34,755,000.00	3,492,416.61	3,492,416.61	3,492,416.61	3,452,783.28	0.00	0.00	39,633.33	31,262,583.39	31,262,583.39	31,262,583.39
12410	Decimotercer Mes	0	SIN- TRF	2,896,250.00	0.00	2,896,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,896,250.00	2,896,250.00	2,896,250.00
12420	Decimocuarto Mes	0	SIN- TRF	2,896,250.00	0.00	2,896,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,896,250.00	2,896,250.00	2,896,250.00
12550	Contribuciones para Seguro Social	0	SIN- TRF	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
12910	Contratos Especiales	0	SIN- TRF	720,000.00	0.00	720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720,000.00	720,000.00	720,000.00
UE	009		DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)	140,272,066.00	0.00	140,272,066.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,272,066.00	140,272,066.00	140,272,066.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	140,272,066.00	0.00	140,272,066.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,272,066.00	140,272,066.00	140,272,066.00
SPr	0		-	140,272,066.00	0.00	140,272,066.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,272,066.00	140,272,066.00	140,272,066.00
Py	0		-	140,272,066.00	0.00	140,272,066.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,272,066.00	140,272,066.00	140,272,066.00
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	140,272,066.00	0.00	140,272,066.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,272,066.00	140,272,066.00	140,272,066.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	140,272,066.00	0.00	140,272,066.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,272,066.00	140,272,066.00	140,272,066.00
11100	Sueldos Básicos	0	SIN- TRF	113,080,800.00	0.00	113,080,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,080,800.00	113,080,800.00	113,080,800.00
11510	Decimotercer Mes	0	SIN- TRF	9,423,400.00	0.00	9,423,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,423,400.00	9,423,400.00	9,423,400.00
11520	Decimocuarto Mes	0	SIN- TRF	9,423,400.00	0.00	9,423,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,423,400.00	9,423,400.00	9,423,400.00
11600	Complementos	0	SIN- TRF	8,344,466.00	0.00	8,344,466.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,344,466.00	8,344,466.00	8,344,466.00
UE	010		DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP	12,666,493.00	0.00	12,666,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,666,493.00	12,666,493.00	12,666,493.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	12,666,493.00	0.00	12,666,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,666,493.00	12,666,493.00	12,666,493.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

TODAS LAS FUENTES



10/06/2021 10:29:30

Gestión: 2021

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
SPr	0	-		12,666,493.00	0.00	12,666,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,666,493.00	12,666,493.00	12,666,493.00
Py	0	-		12,666,493.00	0.00	12,666,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,666,493.00	12,666,493.00	12,666,493.00
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	12,666,493.00	0.00	12,666,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,666,493.00	12,666,493.00	12,666,493.00
Grupo Gasto:	100		SERVICIOS PERSONALES	12,666,493.00	0.00	12,666,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,666,493.00	12,666,493.00	12,666,493.00
11100	Sueldos Básicos	0	SIN- TRF	10,240,800.00	0.00	10,240,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,240,800.00	10,240,800.00	10,240,800.00
11510	Decimotercer Mes	0	SIN- TRF	853,400.00	0.00	853,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853,400.00	853,400.00	853,400.00
11520	Decimocuarto Mes	0	SIN- TRF	853,400.00	0.00	853,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853,400.00	853,400.00	853,400.00
11600	Complementos	0	SIN- TRF	718,893.00	0.00	718,893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	718,893.00	718,893.00	718,893.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS	75,924,790.00	0.00	75,924,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,924,790.00	75,924,790.00	75,924,790.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	75,924,790.00	0.00	75,924,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,924,790.00	75,924,790.00	75,924,790.00
SPr	0	-		75,924,790.00	0.00	75,924,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,924,790.00	75,924,790.00	75,924,790.00
Py	0	-		75,924,790.00	0.00	75,924,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,924,790.00	75,924,790.00	75,924,790.00
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	75,924,790.00	0.00	75,924,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,924,790.00	75,924,790.00	75,924,790.00
Grupo Gasto:	100		SERVICIOS PERSONALES	75,924,790.00	0.00	75,924,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,924,790.00	75,924,790.00	75,924,790.00
11100	Sueldos Básicos	0	SIN- TRF	61,041,144.00	0.00	61,041,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,041,144.00	61,041,144.00	61,041,144.00
11510	Decimotercer Mes	0	SIN- TRF	5,086,762.00	0.00	5,086,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,086,762.00	5,086,762.00	5,086,762.00
11520	Decimocuarto Mes	0	SIN- TRF	5,086,762.00	0.00	5,086,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,086,762.00	5,086,762.00	5,086,762.00
11600	Complementos	0	SIN- TRF	4,710,122.00	0.00	4,710,122.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,710,122.00	4,710,122.00	4,710,122.00
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	464,870,240.00	0.00	464,870,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464,870,240.00	464,870,240.00	464,870,240.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	464,870,240.00	0.00	464,870,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464,870,240.00	464,870,240.00	464,870,240.00
SPr	0	-		464,870,240.00	0.00	464,870,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464,870,240.00	464,870,240.00	464,870,240.00
Py	0	-		464,870,240.00	0.00	464,870,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464,870,240.00	464,870,240.00	464,870,240.00
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	18,387,660.00	0.00	18,387,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,387,660.00	18,387,660.00	18,387,660.00
Grupo Gasto:	100		SERVICIOS PERSONALES	18,387,660.00	0.00	18,387,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,387,660.00	18,387,660.00	18,387,660.00
11100	Sueldos Básicos	0	SIN- TRF	14,766,888.00	0.00	14,766,888.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,766,888.00	14,766,888.00	14,766,888.00
11510	Decimotercer Mes	0	SIN- TRF	1,230,574.00	0.00	1,230,574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,230,574.00	1,230,574.00	1,230,574.00
11520	Decimocuarto Mes	0	SIN- TRF	1,230,574.00	0.00	1,230,574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,230,574.00	1,230,574.00	1,230,574.00
11600	Complementos	0	SIN- TRF	1,159,624.00	0.00	1,159,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,159,624.00	1,159,624.00	1,159,624.00
Obra	2		SERVICIOS DE INVESTIGACION	443,046,080.00	0.00	443,046,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443,046,080.00	443,046,080.00	443,046,080.00
Grupo Gasto:	100		SERVICIOS PERSONALES	443,046,080.00	0.00	443,046,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443,046,080.00	443,046,080.00	443,046,080.00
11100	Sueldos Básicos	0	SIN- TRF	359,517,600.00	0.00	359,517,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359,517,600.00	359,517,600.00	359,517,600.00
11510	Decimotercer Mes	0	SIN- TRF	29,959,800.00	0.00	29,959,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,959,800.00	29,959,800.00	29,959,800.00
11520	Decimocuarto Mes	0	SIN- TRF	29,959,800.00	0.00	29,959,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,959,800.00	29,959,800.00	29,959,800.00
11600	Complementos	0	SIN- TRF	23,608,880.00	0.00	23,608,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,608,880.00	23,608,880.00	23,608,880.00
Obra	3		SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES	2,386,500.00	0.00	2,386,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,386,500.00	2,386,500.00	2,386,500.00
Grupo Gasto:	100		SERVICIOS PERSONALES	2,386,500.00	0.00	2,386,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,386,500.00	2,386,500.00	2,386,500.00
11100	Sueldos Básicos	0	SIN- TRF	1,909,200.00	0.00	1,909,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,909,200.00	1,909,200.00	1,909,200.00
11510	Decimotercer Mes	0	SIN- TRF	159,100.00	0.00	159,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,100.00	159,100.00	159,100.00
11520	Decimocuarto Mes	0	SIN- TRF	159,100.00	0.00	159,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,100.00	159,100.00	159,100.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

TODAS LAS FUENTES



10/06/2021 10:29:30

Gestión: 2021

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11600	Complementos	0	SIN-TRF	159,100.00	0.00	159,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,100.00	159,100.00	159,100.00
Obra	5		SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER	1,050,000.00	0.00	1,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050,000.00	1,050,000.00	1,050,000.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	1,050,000.00	0.00	1,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050,000.00	1,050,000.00	1,050,000.00
11100	Sueldos Básicos	0	SIN-TRF	840,000.00	0.00	840,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840,000.00	840,000.00	840,000.00
11510	Decimotercer Mes	0	SIN-TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
11520	Decimocuarto Mes	0	SIN-TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
11600	Complementos	0	SIN-TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
UE	013		DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)	9,532,380.00	0.00	9,532,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,532,380.00	9,532,380.00	9,532,380.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	9,532,380.00	0.00	9,532,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,532,380.00	9,532,380.00	9,532,380.00
SPr	0	-		9,532,380.00	0.00	9,532,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,532,380.00	9,532,380.00	9,532,380.00
Py	0	-		9,532,380.00	0.00	9,532,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,532,380.00	9,532,380.00	9,532,380.00
Obra	4		SERVICIOS POLICIALES ANTIDROGAS	9,532,380.00	0.00	9,532,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,532,380.00	9,532,380.00	9,532,380.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	9,532,380.00	0.00	9,532,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,532,380.00	9,532,380.00	9,532,380.00
11100	Sueldos Básicos	0	SIN-TRF	7,671,600.00	0.00	7,671,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,671,600.00	7,671,600.00	7,671,600.00
11510	Decimotercer Mes	0	SIN-TRF	639,300.00	0.00	639,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	639,300.00	639,300.00	639,300.00
11520	Decimocuarto Mes	0	SIN-TRF	639,300.00	0.00	639,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	639,300.00	639,300.00	639,300.00
11600	Complementos	0	SIN-TRF	582,180.00	0.00	582,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582,180.00	582,180.00	582,180.00
UE	014		DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)	163,320,408.00	0.00	163,320,408.00	9,701,749.07	9,701,749.07	9,701,749.07	9,701,749.07	0.00	0.00	0.00	153,618,658.93	153,618,658.93	153,618,658.93
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	163,320,408.00	0.00	163,320,408.00	9,701,749.07	9,701,749.07	9,701,749.07	9,701,749.07	0.00	0.00	0.00	153,618,658.93	153,618,658.93	153,618,658.93
SPr	0	-		163,320,408.00	0.00	163,320,408.00	9,701,749.07	9,701,749.07	9,701,749.07	9,701,749.07	0.00	0.00	0.00	153,618,658.93	153,618,658.93	153,618,658.93
Py	0	-		163,320,408.00	0.00	163,320,408.00	9,701,749.07	9,701,749.07	9,701,749.07	9,701,749.07	0.00	0.00	0.00	153,618,658.93	153,618,658.93	153,618,658.93
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	11,633,528.00	0.00	11,633,528.00	766,081.00	766,081.00	766,081.00	766,081.00	0.00	0.00	0.00	10,867,447.00	10,867,447.00	10,867,447.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	11,633,528.00	0.00	11,633,528.00	766,081.00	766,081.00	766,081.00	766,081.00	0.00	0.00	0.00	10,867,447.00	10,867,447.00	10,867,447.00
11100	Sueldos Básicos	0	SIN-TRF	9,314,955.00	0.00	9,314,955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,314,955.00	9,314,955.00	9,314,955.00
11510	Decimotercer Mes	0	SIN-TRF	776,246.00	0.00	776,246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776,246.00	776,246.00	776,246.00
11520	Decimocuarto Mes	0	SIN-TRF	776,246.00	0.00	776,246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776,246.00	776,246.00	776,246.00
11600	Complementos	0	SIN-TRF	766,081.00	0.00	766,081.00	766,081.00	766,081.00	766,081.00	766,081.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	2		SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO	9,974,100.00	0.00	9,974,100.00	617,900.00	617,900.00	617,900.00	617,900.00	0.00	0.00	0.00	9,356,200.00	9,356,200.00	9,356,200.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	9,974,100.00	0.00	9,974,100.00	617,900.00	617,900.00	617,900.00	617,900.00	0.00	0.00	0.00	9,356,200.00	9,356,200.00	9,356,200.00
11100	Sueldos Básicos	0	SIN-TRF	8,019,600.00	0.00	8,019,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,019,600.00	8,019,600.00	8,019,600.00
11510	Decimotercer Mes	0	SIN-TRF	668,300.00	0.00	668,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	668,300.00	668,300.00	668,300.00
11520	Decimocuarto Mes	0	SIN-TRF	668,300.00	0.00	668,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	668,300.00	668,300.00	668,300.00
11600	Complementos	0	SIN-TRF	617,900.00	0.00	617,900.00	617,900.00	617,900.00	617,900.00	617,900.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	3		SERVICIOS DE PREVENCIÓN VIAL	137,184,340.00	0.00	137,184,340.00	8,081,728.07	8,081,728.07	8,081,728.07	8,081,728.07	0.00	0.00	0.00	129,102,611.93	129,102,611.93	129,102,611.93
	Grupo Gasto:	100	SERVICIOS PERSONALES	137,184,340.00	0.00	137,184,340.00	8,081,728.07	8,081,728.07	8,081,728.07	8,081,728.07	0.00	0.00	0.00	129,102,611.93	129,102,611.93	129,102,611.93
11100	Sueldos Básicos	0	SIN-TRF	110,182,800.00	0.00	110,182,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,182,800.00	110,182,800.00	110,182,800.00
11510	Decimotercer Mes	0	SIN-TRF	9,181,900.00	0.00	9,181,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,181,900.00	9,181,900.00	9,181,900.00
11520	Decimocuarto Mes	0	SIN-TRF	9,181,900.00	0.00	9,181,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,181,900.00	9,181,900.00	9,181,900.00
11600	Complementos	0	SIN-TRF	8,637,740.00	0.00	8,637,740.00	8,081,728.07	8,081,728.07	8,081,728.07	8,081,728.07	0.00	0.00	0.00	556,011.93	556,011.93	556,011.93
Obra	4		SERVICIOS OPERATIVOS VIALES	4,528,440.00	0.00	4,528,440.00	236,040.00	236,040.00	236,040.00	236,040.00	0.00	0.00	0.00	4,292,400.00	4,292,400.00	4,292,400.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

TODAS LAS FUENTES



10/06/2021 10:29:30

Gestión: 2021

r_ega_05_estpro

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	100		SERVICIOS PERSONALES	4,528,440.00	0.00	4,528,440.00	236,040.00	236,040.00	236,040.00	236,040.00	0.00	0.00	0.00	4,292,400.00	4,292,400.00	4,292,400.00
11100	Sueldos Básicos	0	SIN- TRF	3,679,200.00	0.00	3,679,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,679,200.00	3,679,200.00	3,679,200.00
11510	Decimotercer Mes	0	SIN- TRF	306,600.00	0.00	306,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306,600.00	306,600.00	306,600.00
11520	Decimocuarto Mes	0	SIN- TRF	306,600.00	0.00	306,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306,600.00	306,600.00	306,600.00
11600	Complementos	0	SIN- TRF	236,040.00	0.00	236,040.00	236,040.00	236,040.00	236,040.00	236,040.00	0.00	0.00	0.00	0.00	0.00	0.00
UE	015		DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)	63,097,885.00	0.00	63,097,885.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,097,885.00	63,097,885.00	63,097,885.00
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	63,097,885.00	0.00	63,097,885.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,097,885.00	63,097,885.00	63,097,885.00
SPr	0	-		63,097,885.00	0.00	63,097,885.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,097,885.00	63,097,885.00	63,097,885.00
Py	0	-		63,097,885.00	0.00	63,097,885.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,097,885.00	63,097,885.00	63,097,885.00
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	11,743,365.00	0.00	11,743,365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,743,365.00	11,743,365.00	11,743,365.00
Grupo Gasto:	100		SERVICIOS PERSONALES	11,743,365.00	0.00	11,743,365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,743,365.00	11,743,365.00	11,743,365.00
11100	Sueldos Básicos	0	SIN- TRF	9,628,692.00	0.00	9,628,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,628,692.00	9,628,692.00	9,628,692.00
11510	Decimotercer Mes	0	SIN- TRF	802,391.00	0.00	802,391.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802,391.00	802,391.00	802,391.00
11520	Decimocuarto Mes	0	SIN- TRF	802,391.00	0.00	802,391.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802,391.00	802,391.00	802,391.00
11600	Complementos	0	SIN- TRF	509,891.00	0.00	509,891.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509,891.00	509,891.00	509,891.00
Obra	2		FORMACION POLICIAL TECNICA BASICA (ITP)	20,820,009.00	0.00	20,820,009.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,820,009.00	20,820,009.00	20,820,009.00
Grupo Gasto:	100		SERVICIOS PERSONALES	20,820,009.00	0.00	20,820,009.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,820,009.00	20,820,009.00	20,820,009.00
11100	Sueldos Básicos	0	SIN- TRF	17,387,100.00	0.00	17,387,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,387,100.00	17,387,100.00	17,387,100.00
11510	Decimotercer Mes	0	SIN- TRF	1,448,925.00	0.00	1,448,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,448,925.00	1,448,925.00	1,448,925.00
11520	Decimocuarto Mes	0	SIN- TRF	1,085,425.00	0.00	1,085,425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,085,425.00	1,085,425.00	1,085,425.00
11600	Complementos	0	SIN- TRF	898,559.00	0.00	898,559.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	898,559.00	898,559.00	898,559.00
Obra	3		FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)	7,980,685.00	0.00	7,980,685.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,980,685.00	7,980,685.00	7,980,685.00
Grupo Gasto:	100		SERVICIOS PERSONALES	7,980,685.00	0.00	7,980,685.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,980,685.00	7,980,685.00	7,980,685.00
11100	Sueldos Básicos	0	SIN- TRF	6,384,547.00	0.00	6,384,547.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,384,547.00	6,384,547.00	6,384,547.00
11510	Decimotercer Mes	0	SIN- TRF	532,046.00	0.00	532,046.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532,046.00	532,046.00	532,046.00
11520	Decimocuarto Mes	0	SIN- TRF	532,046.00	0.00	532,046.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532,046.00	532,046.00	532,046.00
11600	Complementos	0	SIN- TRF	532,046.00	0.00	532,046.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532,046.00	532,046.00	532,046.00
Obra	4		ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)	8,406,173.00	0.00	8,406,173.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,406,173.00	8,406,173.00	8,406,173.00
Grupo Gasto:	100		SERVICIOS PERSONALES	8,406,173.00	0.00	8,406,173.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,406,173.00	8,406,173.00	8,406,173.00
11100	Sueldos Básicos	0	SIN- TRF	7,016,379.00	0.00	7,016,379.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,016,379.00	7,016,379.00	7,016,379.00
11510	Decimotercer Mes	0	SIN- TRF	584,698.00	0.00	584,698.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584,698.00	584,698.00	584,698.00
11520	Decimocuarto Mes	0	SIN- TRF	448,198.00	0.00	448,198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448,198.00	448,198.00	448,198.00
11600	Complementos	0	SIN- TRF	356,898.00	0.00	356,898.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356,898.00	356,898.00	356,898.00
Obra	5		FORMACION POLICIAL SUPERIOR (ANAPO)	2,925,530.00	0.00	2,925,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,925,530.00	2,925,530.00	2,925,530.00
Grupo Gasto:	100		SERVICIOS PERSONALES	2,925,530.00	0.00	2,925,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,925,530.00	2,925,530.00	2,925,530.00
11100	Sueldos Básicos	0	SIN- TRF	2,357,064.00	0.00	2,357,064.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,357,064.00	2,357,064.00	2,357,064.00
11510	Decimotercer Mes	0	SIN- TRF	196,422.00	0.00	196,422.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,422.00	196,422.00	196,422.00
11520	Decimocuarto Mes	0	SIN- TRF	196,422.00	0.00	196,422.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,422.00	196,422.00	196,422.00
11600	Complementos	0	SIN- TRF	175,622.00	0.00	175,622.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,622.00	175,622.00	175,622.00
Obra	6		FORMACION POLICIAL SUPERIOR (UNPH)	10,669,750.00	0.00	10,669,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,669,750.00	10,669,750.00	10,669,750.00
Grupo Gasto:	100		SERVICIOS PERSONALES	10,669,750.00	0.00	10,669,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,669,750.00	10,669,750.00	10,669,750.00
11100	Sueldos Básicos	0	SIN- TRF	8,772,000.00	0.00	8,772,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,772,000.00	8,772,000.00	8,772,000.00
11510	Decimotercer Mes	0	SIN- TRF	731,000.00	0.00	731,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731,000.00	731,000.00	731,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/21 HASTA: 31/05/21

TODAS LAS FUENTES



10/06/2021 10:29:30

Gestión: 2021

r_ega_05_estpro

Página 8 de 8

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11520	Decimocuarto Mes	0	SIN- TRF	731,000.00	0.00	731,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731,000.00	731,000.00	731,000.00
11600	Complementos	0	SIN- TRF	435,750.00	0.00	435,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435,750.00	435,750.00	435,750.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			190,293.00	0.00	190,293.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,293.00	190,293.00	190,293.00
Grupo Gasto: 100 SERVICIOS PERSONALES				190,293.00	0.00	190,293.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,293.00	190,293.00	190,293.00
11100	Sueldos Básicos	0	SIN- TRF	153,600.00	0.00	153,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,600.00	153,600.00	153,600.00
11510	Decimotercer Mes	0	SIN- TRF	12,800.00	0.00	12,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,800.00	12,800.00	12,800.00
11520	Decimocuarto Mes	0	SIN- TRF	12,800.00	0.00	12,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,800.00	12,800.00	12,800.00
11600	Complementos	0	SIN- TRF	11,093.00	0.00	11,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,093.00	11,093.00	11,093.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			362,080.00	0.00	362,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362,080.00	362,080.00	362,080.00
Grupo Gasto: 100 SERVICIOS PERSONALES				362,080.00	0.00	362,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362,080.00	362,080.00	362,080.00
11100	Sueldos Básicos	0	SIN- TRF	297,600.00	0.00	297,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297,600.00	297,600.00	297,600.00
11510	Decimotercer Mes	0	SIN- TRF	24,800.00	0.00	24,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,800.00	24,800.00	24,800.00
11520	Decimocuarto Mes	0	SIN- TRF	24,800.00	0.00	24,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,800.00	24,800.00	24,800.00
11600	Complementos	0	SIN- TRF	14,880.00	0.00	14,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,880.00	14,880.00	14,880.00
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			34,175,353.00	0.00	34,175,353.00	970,135.38	970,135.38	970,135.38	970,135.38	0.00	0.00	0.00	33,205,217.62	33,205,217.62	33,205,217.62
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			34,175,353.00	0.00	34,175,353.00	970,135.38	970,135.38	970,135.38	970,135.38	0.00	0.00	0.00	33,205,217.62	33,205,217.62	33,205,217.62
SPr	0 -			34,175,353.00	0.00	34,175,353.00	970,135.38	970,135.38	970,135.38	970,135.38	0.00	0.00	0.00	33,205,217.62	33,205,217.62	33,205,217.62
Py	0 -			34,175,353.00	0.00	34,175,353.00	970,135.38	970,135.38	970,135.38	970,135.38	0.00	0.00	0.00	33,205,217.62	33,205,217.62	33,205,217.62
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			34,175,353.00	0.00	34,175,353.00	970,135.38	970,135.38	970,135.38	970,135.38	0.00	0.00	0.00	33,205,217.62	33,205,217.62	33,205,217.62
Grupo Gasto: 100 SERVICIOS PERSONALES				34,175,353.00	0.00	34,175,353.00	970,135.38	970,135.38	970,135.38	970,135.38	0.00	0.00	0.00	33,205,217.62	33,205,217.62	33,205,217.62
11100	Sueldos Básicos	0	SIN- TRF	27,387,600.00	0.00	27,387,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,387,600.00	27,387,600.00	27,387,600.00
11510	Decimotercer Mes	0	SIN- TRF	2,282,300.00	0.00	2,282,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,282,300.00	2,282,300.00	2,282,300.00
11520	Decimocuarto Mes	0	SIN- TRF	2,282,300.00	0.00	2,282,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,282,300.00	2,282,300.00	2,282,300.00
11600	Complementos	0	SIN- TRF	2,223,153.00	0.00	2,223,153.00	970,135.38	970,135.38	970,135.38	970,135.38	0.00	0.00	0.00	1,253,017.62	1,253,017.62	1,253,017.62
TOTAL GENERAL :				5,136,869,170.00	38,529,000.00	5,175,398,170.00	380,606,892.16	380,606,892.16	380,606,892.16	358,801,229.39	0.00	0.00	21,805,662.77	4,794,791,277.84	4,794,791,277.84	4,794,791,277.84



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/05/21

Hasta: 31/05/21

Desde institucion: 0070

Hasta : 0070

Desde Ga: 000

Hasta: 001



10/06/2021 14:06:59

Gestión: 2021

r_ega_f01_nopag

Página 1 de 4

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
007	CIP Original	00093	01	00003	00	RTN	08019001210297	HN	SEGUROS CREFISA,S.A.	3,673,812.04	0.00	3,673,812.04	21/05/2021	21/05/2021	24/05/2021	28/05/2021
015	CIP Original	00133	01	00004	00	RTN	08019017917241	HN	SUPER CLEAN S DE R L	162,500.00	0.00	162,500.00	25/05/2021	25/05/2021	27/05/2021	27/05/2021
007	CIP Original	00171	01	00002	00	RTN	08019995336492	HN	DISTRIBUIDORA DE VEHICULOS S.A. DE C.V.	25,000.00	0.00	25,000.00	12/05/2021	13/05/2021	14/05/2021	14/05/2021
007	CIP Original	00172	01	00002	00	TID	0714-1955-00019	HN	BLANCA MARGARITA OYUELA CARRASCO	20,000.00	0.00	20,000.00	12/05/2021	13/05/2021	14/05/2021	14/05/2021
007	CIP Original	00173	01	00003	00	TID	0401-1965-00758	HN	YASMIN MARLENE CLAUDINO PINEDA	20,000.00	0.00	20,000.00	21/05/2021	25/05/2021	27/05/2021	21/05/2021
007	CIP Original	00174	01	00001	00	TID	1515-1967-00023	HN	JUAN NECTALI RUIZ BANEGAS	75,000.00	0.00	75,000.00	28/05/2021	28/05/2021	03/06/2021	31/05/2021
007	CIP Original	00175	01	00002	00	TID	0703-1985-06131	HN	GLORIA ELIZABETH CASTRO PINEDA	15,000.00	0.00	15,000.00	12/05/2021	13/05/2021	14/05/2021	14/05/2021
008	CIP Original	00178	01	00001	00	TID	1205-1974-00064	HN	NEHEMIAS JOEL GARCIA GAMEZ	25,000.00	0.00	25,000.00	21/05/2021	21/05/2021	24/05/2021	21/05/2021
010	CIP Original	00179	01	00003	00	TID	0107-1988-02213	HN	KEYRA MERARY MARTINEZ PORTILLO	9,000.00	0.00	9,000.00	11/05/2021	11/05/2021	14/05/2021	13/05/2021
008	CIP Original	00180	01	00002	00	RTN	08019010282638	HN	AGENCIA ADUANERA AMERICA S DE RL	5,000.00	0.00	5,000.00	11/05/2021	11/05/2021	14/05/2021	13/05/2021
008	CIP Original	00181	01	00001	00	TID	1626-1936-00069	HN	ARACELY PASCUA PAZ	100,000.00	0.00	100,000.00	28/05/2021	28/05/2021	03/06/2021	31/05/2021
008	CIP Original	00182	01	00003	00	TID	0816-1956-00132	HN	LIGIA SUYAPA AVILA ZELAYA	13,000.00	0.00	13,000.00	11/05/2021	11/05/2021	14/05/2021	13/05/2021
008	CIP Original	00183	01	00002	00	TID	0501-1934-00390	HN	BERTHA ANTONIA LOZANO HERNANDEZ	12,000.00	0.00	12,000.00	11/05/2021	11/05/2021	14/05/2021	13/05/2021
008	CIP Original	00184	01	00003	00	TID	0404-1985-00804	HN	JUAN JOSE REYES ROSSELL	4,500.00	0.00	4,500.00	11/05/2021	11/05/2021	14/05/2021	13/05/2021
008	CIP Original	00185	01	00003	00	RTN	08019017917241	HN	SUPER CLEAN S DE R L	166,040.00	0.00	166,040.00	25/05/2021	25/05/2021	27/05/2021	27/05/2021
005	CIP Original	00322	05	00001	00	RTN	08019008135783	HN	GRUPO RIO S DE RL	69,565.22	0.00	69,565.22	31/05/2021	31/05/2021	03/06/2021	01/06/2021
008	CIP Original	00329	01	00003	00	TID	1301-1972-00353	HN	WALTER YOVANY POLANCO ROSA	15,000.00	0.00	15,000.00	11/05/2021	11/05/2021	14/05/2021	13/05/2021
015	CIP Original	00831	01	00001	00	ENG	0070001	HN	SECRETARIA DE ESTADO EN LOS DESPACHOS DE SEGURIDAD	669,489.77	0.00	669,489.77	06/05/2021	06/05/2021	07/05/2021	15/05/2021
008	CIP Original	00832	01	00001	00	ENG	0070001	HN	SECRETARIA DE ESTADO EN LOS DESPACHOS DE SEGURIDAD	6,449,036.92	4,132,621.55	2,316,415.37	06/05/2021	06/05/2021	07/05/2021	07/05/2021
008	CIP Original	00833	01	00001	00	ENG	0070001	HN	SECRETARIA DE ESTADO EN LOS DESPACHOS DE SEGURIDAD	3,390,093.31	1,595,897.50	1,794,195.81	06/05/2021	06/05/2021	07/05/2021	07/05/2021
010	CIP Original	00836	01	00001	00	ENG	0070001	HN	SECRETARIA DE ESTADO EN LOS DESPACHOS DE SEGURIDAD	300,568.65	0.00	300,568.65	06/05/2021	06/05/2021	07/05/2021	07/05/2021
015	CIP Original	00837	01	00001	00	ENG	0070001	HN	SECRETARIA DE ESTADO EN LOS DESPACHOS DE SEGURIDAD	3,152,194.76	0.00	3,152,194.76	06/05/2021	06/05/2021	07/05/2021	15/05/2021
009	CIP Original	00844	01	00001	00	TID	0801-1986-07171	HN	NAHUM ELIAS CASTRO AGUILAR	26,299.00	0.00	26,299.00	12/05/2021	18/05/2021	20/05/2021	17/05/2021
005	CIP Original	00845	01	00001	00	TID	1623-1987-00268	HN	HECTOR JAVIER PACHECO TINOCO	4,600.00	0.00	4,600.00	12/05/2021	13/05/2021	14/05/2021	14/05/2021
007	CIP Original	00853	01	00001	00	ENG	0805006	HN	SERVICIO AUTONOMO NACIONAL DE ACUEDUCTOS Y ALCANTARILLADOS	12,267.00	0.00	12,267.00	20/05/2021	21/05/2021	24/05/2021	14/05/2021
008	CIP Original	00912	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	56,715,650.88	0.00	56,715,650.88	17/05/2021	17/05/2021	17/05/2021	25/05/2021
009	CIP Original	00918	01	00001	00	ENG	0070001	HN	SECRETARIA DE ESTADO EN LOS DESPACHOS DE SEGURIDAD	147,000.00	0.00	147,000.00	19/05/2021	19/05/2021	20/05/2021	25/05/2021
009	CIP Original	00919	01	00001	00	ENG	0070001	HN	SECRETARIA DE ESTADO EN LOS DESPACHOS DE SEGURIDAD	628,303.35	0.00	628,303.35	19/05/2021	19/05/2021	20/05/2021	25/05/2021
015	CIP Original	00920	01	00001	00	ENG	0070001	HN	SECRETARIA DE ESTADO EN LOS DESPACHOS DE SEGURIDAD	3,944,256.82	0.00	3,944,256.82	19/05/2021	19/05/2021	20/05/2021	25/05/2021
010	CIP Original	00924	01	00001	00	ENG	0070001	HN	SECRETARIA DE ESTADO EN LOS DESPACHOS DE SEGURIDAD	1,232,973.37	0.00	1,232,973.37	19/05/2021	19/05/2021	20/05/2021	26/05/2021
008	CIP Original	00925	01	00001	00	ENG	0070001	HN	SECRETARIA DE ESTADO EN LOS DESPACHOS DE SEGURIDAD	2,352,612.25	0.00	2,352,612.25	19/05/2021	19/05/2021	20/05/2021	26/05/2021
007	CIP Original	00928	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	6,084,862.72	0.00	6,084,862.72	20/05/2021	20/05/2021	20/05/2021	21/05/2021
007	CIP Original	00929	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	88,849.89	0.00	88,849.89	20/05/2021	20/05/2021	20/05/2021	21/05/2021



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/05/21

Hasta: 31/05/21

Desde institucion: 0070

Hasta : 0070

Desde Ga: 000

Hasta: 001



10/06/2021 14:06:59

Gestión: 2021

r_ega_f01_nopag

Página 2 de 4

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
007	CIP Original	00930	01	00001	00	RTN	08019018077417	HN	COMERCIALIZADORA DE ENERGIA DEL CARIBE SOCIEDAD ANONIMA	110,902.00		0.00	20/05/2021	20/05/2021	20/05/2021	21/05/2021
007	CIP Original	00931	01	00001	00	ENG	0805006	HN	SERVICIO AUTONOMO NACIONAL DE ACUEDUCTOS Y ALCANTARILLADOS	12,267.00		0.00	20/05/2021	20/05/2021	20/05/2021	21/05/2021
007	CIP Original	00932	01	00001	00	ENG	0805006	HN	SERVICIO AUTONOMO NACIONAL DE ACUEDUCTOS Y ALCANTARILLADOS	12,267.00		0.00	20/05/2021	20/05/2021	20/05/2021	21/05/2021
007	CIP Original	00933	01	00001	00	ENG	0805005	HN	SERVICIO AUTONOMO NACIONAL DE ACUEDUCTOS Y ALCANTARILLADOS	7,357.43		0.00	20/05/2021	20/05/2021	20/05/2021	21/05/2021
007	CIP Original	00934	01	00001	00	ENG	0805005	HN	SERVICIO AUTONOMO NACIONAL DE ACUEDUCTOS Y ALCANTARILLADOS	5,884.39		0.00	20/05/2021	20/05/2021	20/05/2021	21/05/2021
007	CIP Original	00938	01	00001	00	ENG	0070001	HN	SECRETARIA DE ESTADO EN LOS DESPACHOS DE SEGURIDAD	394,200.00		0.00	21/05/2021	21/05/2021	24/05/2021	28/05/2021
007	CIP Original	00940	01	00001	00	ENG	0070001	HN	SECRETARIA DE ESTADO EN LOS DESPACHOS DE SEGURIDAD	462,173.99		0.00	21/05/2021	21/05/2021	24/05/2021	28/05/2021
007	CIP Original	00941	01	00001	00	ENG	0070001	HN	SECRETARIA DE ESTADO EN LOS DESPACHOS DE SEGURIDAD	411,756.10		0.00	21/05/2021	21/05/2021	24/05/2021	28/05/2021
012	CIP Original	00942	01	00001	00	ENG	0070001	HN	SECRETARIA DE ESTADO EN LOS DESPACHOS DE SEGURIDAD	259,510.11		0.00	21/05/2021	21/05/2021	24/05/2021	28/05/2021
011	CIP Original	00943	01	00001	00	ENG	0070001	HN	SECRETARIA DE ESTADO EN LOS DESPACHOS DE SEGURIDAD	643,530.35		0.00	21/05/2021	21/05/2021	24/05/2021	28/05/2021
007	CIP Original	00945	01	00001	00	ENG	0805001	HN	SERVICIO AUTONOMO NACIONAL DE ACUEDUCTOS Y ALCANTARILLADOS	607,233.83		0.00	21/05/2021	25/05/2021	27/05/2021	21/05/2021
005	CIP Original	00950	01	00001	00	RTN	08019001211019	HN	SERVICENTRO ESSO EL PRADO S. DE R.L.	315,693.00		0.00	25/05/2021	25/05/2021	27/05/2021	27/05/2021
007	CIP Original	00951	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	23,829.57		0.00	26/05/2021	27/05/2021	27/05/2021	28/05/2021
007	CIP Original	00952	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	9,166.43		0.00	26/05/2021	27/05/2021	27/05/2021	28/05/2021
007	CIP Original	00953	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	10,991.52		0.00	26/05/2021	27/05/2021	27/05/2021	28/05/2021
001	CIP Original	00979	01	00001	00	ENG	0602001	HN	INJUPEMP	86,721.58		0.00	27/05/2021	27/05/2021	27/05/2021	31/05/2021
002	CIP Original	00980	01	00001	00	ENG	0602001	HN	INJUPEMP	52,363.54		0.00	27/05/2021	27/05/2021	27/05/2021	31/05/2021
003	CIP Original	00981	01	00001	00	ENG	0602001	HN	INJUPEMP	15,248.65		0.00	27/05/2021	27/05/2021	27/05/2021	31/05/2021
004	CIP Original	00982	01	00001	00	ENG	0602001	HN	INJUPEMP	9,018.98		0.00	27/05/2021	27/05/2021	27/05/2021	31/05/2021
005	CIP Original	00983	01	00001	00	ENG	0602001	HN	INJUPEMP	196,844.03		0.00	27/05/2021	27/05/2021	27/05/2021	31/05/2021
006	CIP Original	00984	01	00001	00	ENG	0602001	HN	INJUPEMP	4,460.11		0.00	27/05/2021	27/05/2021	27/05/2021	31/05/2021
005	CIP Original	00985	01	00001	00	TID	0801-1986-07171	HN	NAHUM ELIAS CASTRO AGUILAR	450,326.10		0.00	27/05/2021	27/05/2021	27/05/2021	31/05/2021
005	CIP Original	00986	01	00001	00	TID	0801-1986-07171	HN	NAHUM ELIAS CASTRO AGUILAR	469,625.79		0.00	27/05/2021	27/05/2021	27/05/2021	31/05/2021
005	CIP Original	00989	01	00001	00	RTN	05019999400238	HN	JETSTEREO S A DE C V	47,933.20		0.00	27/05/2021	27/05/2021	27/05/2021	31/05/2021
007	CIP Original	00998	01	00001	00	ENG	1401001	HN	ALCALDIA MUNICIPAL DE SANTA ROSA DE COPAN	14,973.71		0.00	28/05/2021	28/05/2021	03/06/2021	31/05/2021
007	CIP Original	00999	01	00001	00	ENG	0805006	HN	SERVICIO AUTONOMO NACIONAL DE ACUEDUCTOS Y ALCANTARILLADOS	12,267.00		0.00	28/05/2021	28/05/2021	03/06/2021	31/05/2021
005	CIP Original	01000	01	00001	00	TID	1623-1987-00268	HN	HECTOR JAVIER PACHECO TINOCO	22,230.00		0.00	28/05/2021	28/05/2021	03/06/2021	31/05/2021
005	CIP Original	01001	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	27,930.00		0.00	28/05/2021	28/05/2021	03/06/2021	31/05/2021
009	CIP Original	01002	01	00001	00	TID	0801-1986-07171	HN	NAHUM ELIAS CASTRO AGUILAR	26,775.00		0.00	31/05/2021	31/05/2021	03/06/2021	31/05/2021
Total Covenio :										94,332,956.36	5,728,519.05	88,604,437.31				



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/05/21

Hasta: 31/05/21

Desde institucion: 0070

Hasta : 0070

Desde Ga: 000

Hasta: 001



10/06/2021 14:06:59

Gestión: 2021

r_ega_f01_nopag

Página 3 de 4

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 12 Recursos Propios

Organismo Financiador: 099 Misma Institución

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
012	CIP Original	00763	01	00001	00	ENG	0902001	HN	BANCO CENTRAL DE HONDURAS	1,349,657.56	0.00	1,349,657.56	10/05/2021	18/05/2021	20/05/2021	30/04/2021
Total Covenio :										1,349,657.56	0.00	1,349,657.56				

Fuente de Financiamiento: 27 Alivio de la Deuda - Club de Paris

Organismo Financiador: 123 Canadá

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
008	CIP Original	00913	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	4,551,750.00	0.00	4,551,750.00	17/05/2021	17/05/2021	17/05/2021	21/05/2021
Total Covenio :										4,551,750.00	0.00	4,551,750.00				

Fuente de Financiamiento: 27 Alivio de la Deuda - Club de Paris

Organismo Financiador: 125 Dinamarca

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
008	CIP Original	00914	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	1,462,237.00	0.00	1,462,237.00	17/05/2021	17/05/2021	17/05/2021	21/05/2021
Total Covenio :										1,462,237.00	0.00	1,462,237.00				

Fuente de Financiamiento: 27 Alivio de la Deuda - Club de Paris

Organismo Financiador: 126 España

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
008	CIP Original	00915	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	239,128.00	0.00	239,128.00	17/05/2021	17/05/2021	17/05/2021	21/05/2021
Total Covenio :										239,128.00	0.00	239,128.00				

Fuente de Financiamiento: 27 Alivio de la Deuda - Club de Paris

Organismo Financiador: 132 Italia

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
008	CIP Original	00916	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	1,021,569.00	0.00	1,021,569.00	17/05/2021	17/05/2021	17/05/2021	21/05/2021
Total Covenio :										1,021,569.00	0.00	1,021,569.00				

Fuente de Financiamiento: 27 Alivio de la Deuda - Club de Paris

Organismo Financiador: 208 Holanda

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento



República de Honduras

ADMINISTRACION CENTRAL
FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/05/21 Hasta: 31/05/21
Desde institucion: 0070 Hasta : 0070
Desde Ga: 000 Hasta: 001



10/06/2021 14:06:59
Gestión: 2021
r_ega_f01_nopag
Página 4 de 4

Institución: 0070 Secretaría de Seguridad
Gerencia Administrativa: 001 GERENCIA CENTRAL
Fuente de Financiamiento: 27 Alivio de la Deuda - Club de Paris
Organismo Financiador: 208 Holanda
Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
008	CIP Original	00917	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	4,020,815.00	0.00	4,020,815.00	17/05/2021	17/05/2021	17/05/2021	21/05/2021
Total Covenio :										4,020,815.00	0.00	4,020,815.00				
Total Gerencia Administrativa: 001										106,978,112.92	5,728,519.05	101,249,593.87				
Total Institucion: 0070										106,978,112.92	5,728,519.05	101,249,593.87				
Total General:										106,978,112.92	5,728,519.05	101,249,593.87				