



Liquidación Presupuestaria

Fecha del: 01/12/2019 al 31/12/2019

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	2,400,000.00	328,636.57	0.00	0.00	0.00	2,728,636.57	0.00	432,300.00	432,300.00	432,300.00
15-013-01 - 20 - Fondos Propios Municipales	1,675,000.00	235,434.72	0.00	0.00	0.00	1,910,434.72	0.00	70,250.43	70,250.43	70,250.43
15-014-02 - 20 - Poder Legislativo	0.00	182,322.59	0.00	0.00	0.00	182,322.59	0.00	182,322.59	182,322.59	182,322.59
11-001-01 - 10 - Transferencia para Gobierno Local	3,383,233.46	0.00	0.00	327,000.00	327,000.00	3,383,233.46	0.00	602,082.15	602,082.15	602,082.15
11-001-01 - 20 - Transferencia para Gobierno Local	13,401,023.54	0.00	0.00	437,000.00	437,000.00	13,401,023.54	0.00	822,835.60	822,835.60	822,835.60
Total	20,859,257.00	746,393.88	0.00	764,000.00	764,000.00	21,605,650.88	0.00	2,109,790.77	2,109,790.77	2,109,790.77