



## Liquidación Presupuestaria

Fecha del: 01/01/2021 al 31/08/2021

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	7,110,084.96	0.00	0.00	100,000.00	100,000.00	7,110,084.96	0.00	3,053,131.21	3,053,131.21	3,053,131.21
15-013-01 - 20 - Fondos Propios Municipales	3,024,599.67	428,610.08	0.00	0.00	0.00	3,453,209.75	0.00	810,574.95	810,574.95	810,574.95
15-013-01 - 30 - Fondos Propios Municipales	2,792,742.76	0.00	0.00	0.00	0.00	2,792,742.76	0.00	2,792,742.76	2,792,742.76	2,792,742.76
11-011-01 - 10 - Legislativo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-01 - 20 - Legislativo	0.00	530,192.00	265,096.00	0.00	0.00	265,096.00	0.00	257,109.06	257,109.06	257,109.06
11-001-01 - 10 - Transferencia para Gobierno Local	3,112,549.92	1,309,963.16	0.00	45,000.00	45,000.00	4,422,513.08	0.00	2,388,252.97	2,388,252.97	2,388,252.97
11-001-01 - 20 - Transferencia para Gobierno Local	13,430,265.45	7,226,830.63	0.00	4,006,740.12	4,006,740.12	20,657,096.08	0.00	7,893,771.38	7,893,771.38	7,893,771.38
11-001-01 - 30 - Transferencia para Gobierno Local	529,757.24	0.00	0.00	0.00	0.00	529,757.24	0.00	494,923.91	494,923.91	494,923.91
<b>Total</b>	<b>30,000,000.00</b>	<b>9,495,595.87</b>	<b>265,096.00</b>	<b>4,151,740.12</b>	<b>4,151,740.12</b>	<b>39,230,499.87</b>	<b>0.00</b>	<b>17,690,506.24</b>	<b>17,690,506.24</b>	<b>17,690,506.24</b>