



EJERCICIO: 2021  
USUARIO: JN.COELLO  
ARIZONA,ATLANTIDA



**SAMI**

Emisión: 06/09/2021  
Hora : 12:35 p.m.  
Pagina: 1 de 2

## Liquidación Presupuestaria

Fecha del: 01/08/2021 al 31/08/2021

Moneda: Lempiras (L)

| Descripción                                                                      | Asignado             | Ampliacion  | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|----------------------------------------------------------------------------------|----------------------|-------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 11-001-02 - 20 - ERP                                                             | 0.00                 | 0.00        | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 15-013-01 - 10 - Fondos Propios Municipales                                      | 7,535,825.00         | 0.00        | 0.00        | 0.00              | 0.00                | 7,535,825.00         | 0.00          | 529,763.31          | 529,763.31          | 529,763.31          |
| 15-013-01 - 20 - Fondos Propios Municipales                                      | 6,565,675.00         | 0.00        | 0.00        | 0.00              | 0.00                | 6,565,675.00         | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local                               | 3,256,762.80         | 0.00        | 0.00        | 20,000.00         | 20,000.00           | 3,256,762.80         | 0.00          | 322,400.37          | 322,400.37          | 322,400.37          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                               | 13,027,051.20        | 0.00        | 0.00        | 935,000.00        | 935,000.00          | 13,027,051.20        | 0.00          | 1,770,585.83        | 1,770,585.83        | 1,770,585.83        |
| 11-012-01 - 20 - Transferencias y Donaciones del Gobierno Central para Inversión | 0.00                 | 0.00        | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 65,477.00           | 65,477.00           | 65,477.00           |
| <b>Total</b>                                                                     | <b>30,385,314.00</b> | <b>0.00</b> | <b>0.00</b> | <b>955,000.00</b> | <b>955,000.00</b>   | <b>30,385,314.00</b> | <b>0.00</b>   | <b>2,688,226.51</b> | <b>2,688,226.51</b> | <b>2,688,226.51</b> |