



EJERCICIO: 2021  
USUARIO: LIDIA.MEJIA  
SAN PEDRO,COPÁN



**SAMI**

Emisión: 02/09/2021

Hora : 10:46 a.m.

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## Liquidación Presupuestaria

Fecha del: 01/08/2021 al 31/08/2021

Moneda: Lempiras (L)

| Descripción                                                                                                                                            | Asignado             | Ampliacion          | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 11-011-06 - 20 - Donación Para el proyecto mejoramiento de centro de Salud UAPS "Sergio Antonio Lemus" (Proyectos de Infraestructura Municipal Social) | 0.00                 | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 2,203.00            | 2,203.00            | 2,203.00            |
| 15-013-01 - 10 - Fondos Propios Municipales                                                                                                            | 2,301,934.81         | 0.00                | 0.00        | 0.00              | 0.00                | 2,301,934.81         | 0.00          | 155,000.00          | 155,000.00          | 155,000.00          |
| 15-013-01 - 20 - Fondos Propios Municipales                                                                                                            | 1,789,623.21         | 380,000.00          | 0.00        | 0.00              | 0.00                | 2,169,623.21         | 0.00          | 418,891.19          | 418,891.19          | 418,891.19          |
| 11-011-08 - 20 - TRANSFERENCIA PARA EMERGENCIA COVID 19 OPERACION FUERZA HONDURAS                                                                      | 0.00                 | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                                                                                     | 2,620,555.20         | 158,363.74          | 0.00        | 0.00              | 0.00                | 2,778,918.94         | 0.00          | 140,685.00          | 140,685.00          | 140,685.00          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                                                                                     | 11,182,220.80        | 633,454.98          | 0.00        | 50,000.00         | 50,000.00           | 11,815,675.78        | 0.00          | 576,989.03          | 576,989.03          | 576,989.03          |
| 11-011-03 - 20 - Transferencias del Gobierno Central para Campañas contra el Dengue                                                                    | 0.00                 | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| <b>Total</b>                                                                                                                                           | <b>17,894,334.02</b> | <b>1,171,818.72</b> | <b>0.00</b> | <b>50,000.00</b>  | <b>50,000.00</b>    | <b>19,066,152.74</b> | <b>0.00</b>   | <b>1,293,768.22</b> | <b>1,293,768.22</b> | <b>1,293,768.22</b> |