



EJERCICIO: 2019  
USUARIO: YARITZA.ZUNIGA  
JANO,OLANCHO



Emisión: 02/09/2021  
Hora : 04:00 p.m.  
Pagina: 1 de 2

## Liquidación Presupuestaria

Fecha del: 01/12/2019 al 31/12/2019

Moneda: Lempiras (L)

| Descripcion                                                                      | Asignado             | Ampliacion        | Disminucion | Transferencia Mas   | Transferencia Menos | Vigente              | Precompromiso     | Comprometido        | Devengado           | Pagado              |
|----------------------------------------------------------------------------------|----------------------|-------------------|-------------|---------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales                                      | 974,781.00           | 505,147.03        | 0.00        | 38,000.00           | 38,000.00           | 1,479,928.03         | 47,502.40         | 141,257.05          | 141,257.05          | 141,257.05          |
| 15-013-01 - 20 - Fondos Propios Municipales                                      | 549,559.00           | 336,372.00        | 0.00        | 0.00                | 0.00                | 885,931.00           | 0.00              | 275,545.00          | 275,545.00          | 275,545.00          |
| 11-002-02 - 20 - TRANSFERENCIAS DEL GOBIERNO CENTRAL PARA LOA NAVIDAD CATRACHA   | 0.00                 | 79,000.00         | 0.00        | 0.00                | 0.00                | 79,000.00            | 0.00              | 79,000.00           | 79,000.00           | 79,000.00           |
| 11-011-01 - 20 - TRASFERENCIA DEL GOBIERNO CENTRAL PARA CAMPAÑA CONTRA EL DENGUE | 0.00                 | 13,770.65         | 0.00        | 0.00                | 0.00                | 13,770.65            | 0.00              | 2,500.00            | 2,500.00            | 2,500.00            |
| 11-001-01 - 10 - Transferencia para Gobierno Local                               | 2,132,803.15         | 0.00              | 0.00        | 62,500.00           | 94,520.00           | 2,100,783.15         | 227,497.60        | 441,543.35          | 441,543.35          | 441,543.35          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                               | 12,089,217.85        | 0.00              | 0.00        | 1,152,094.00        | 1,120,074.00        | 12,121,237.85        | 118,446.00        | 2,192,247.00        | 2,192,247.00        | 2,192,247.00        |
| <b>Total</b>                                                                     | <b>15,746,361.00</b> | <b>934,289.68</b> | <b>0.00</b> | <b>1,252,594.00</b> | <b>1,252,594.00</b> | <b>16,680,650.68</b> | <b>393,446.00</b> | <b>3,132,092.40</b> | <b>3,132,092.40</b> | <b>3,132,092.40</b> |