

Código: 501

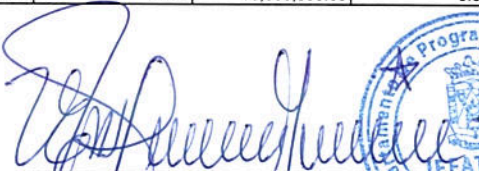
Departamento de: Cortés

Municipio: San Pedro Sula

Periodo de: Liquidación Por Objeto Mes de Junio del 2015

Código	Descripción	Presupuesto Inicial	Modificaciones Aprobadas		Trasposos		Presupuesto Definitivo	Obligaciones Contraídas en el año			Obligaciones Pagadas			Obligaciones Pendientes Pago		
			Ampliación	Disminución	De mas	De Menos		Fondo 15	Fondo 11	Otros	Fondo 15	Fondo 11	Otros	Fondo 15	Fondo 11	Otros
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	GRAN TOTAL	2,314,535,288.96	189,408,286.87	18,230,925.08	384,529,262.61	396,587,513.18	2,473,654,400.18	140,843,761.24	657,068.94	0.00	17,641,205.30	41,065.25	522,608.37	124,282,693.20	616,003.69	522,608.37
	TOTAL GASTO CORRIENTE	1,260,853,525.72	53,744,394.88	1,551,943.00	353,350,280.53	368,908,531.10	1,297,487,727.03	107,674,015.70	0.00	0.00	10,524,409.16	0.00	0.00	97,588,226.79	0.00	0.00
10000	SERVICIOS PERSONALES	773,583,497.33	14,556,932.62	1,491,943.00	350,982,280.53	363,040,531.10	774,590,236.38	85,573,227.94	0.00	0.00	6,376,284.58	0.00	0.00	79,196,943.35	0.00	0.00
20000	SERVICIOS NO PERSONALES	332,554,582.98	25,189,800.00	0.00	325,000.00	3,634,440.00	354,434,942.98	13,152,045.78	0.00	0.00	1,322,749.75	0.00	0.00	12,123,054.68	0.00	0.00
30000	MATERIALES Y SUMINISTROS	43,238,510.78	13,663,467.91	60,000.00	2,043,000.00	2,233,560.00	56,651,418.69	1,661,719.64	0.00	0.00	553,766.81	0.00	0.00	1,121,015.41	0.00	0.00
50000	TRANSFERENCIAS Y DONACIONES (CORRIENTE)	111,476,934.63	334,194.35	0.00	0.00	0.00	111,811,128.98	7,287,022.34	0.00	0.00	2,271,608.02	0.00	0.00	5,147,213.35	0.00	0.00
	TOTAL GASTO CAPITAL	1,053,681,763.24	135,663,891.99	16,678,982.08	31,178,982.08	27,678,982.08	1,176,166,673.15	33,169,745.54	657,068.94	0.00	7,116,796.15	41,065.25	522,608.37	26,694,466.42	616,003.69	522,608.37
40000	BIENES CAPITALIZABLES	826,892,964.60	108,033,238.37	8,170,000.00	15,170,000.00	4,170,000.00	937,756,202.97	31,605,341.61	657,068.94	0.00	5,334,645.75	41,065.25	0.00	26,379,721.44	616,003.69	0.00
50000	TRANSFERENCIAS Y DONACIONES (CAPITAL)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60000	ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70000	SERVICIO DE LA DEUDA PUBLICA	211,788,798.64	27,630,653.62	8,508,982.08	16,008,982.08	8,508,982.08	238,410,470.18	1,564,403.93	0.00	0.00	1,782,150.40	0.00	522,608.37	314,744.98	0.00	522,608.37
90000	OTROS GASTOS	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nota: Datos Preliminares



Enrique Manuel Deras Galdamez
Coordinador del Departamento
Programación y Presupuesto
Municipalidad de San Pedro Sula
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