



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                  | EN EL EJERCICIO 1/1/ 2021<br>Asignado | al 09/08/2021<br>Modificado | 09/08/2021<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/7/2021<br>Compromiso | al 9/8/2021<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2021<br>Saldo Disponible | al 09/08/2021<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|---------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|--------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>12 - VIDA MEJOR</b>                                                                      | 2,648,036.00                          | 7,659,851.88                | 10,307,887.88         | 0.00                               | 67,368.00              | 67,368.00                | 67,368.00 |                         | 5,354,842.89                            | 0.00                                   | 0.00               |
| <b>01 - EDUCACIÓN</b>                                                                       | 890,000.00                            | 0.00                        | 890,000.00            | 0.00                               | 25,418.00              | 25,418.00                | 25,418.00 |                         | 560,682.20                              | 0.00                                   | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                                   | 890,000.00                            | 0.00                        | 890,000.00            | 0.00                               | 25,418.00              | 25,418.00                | 25,418.00 |                         | 560,682.20                              | 0.00                                   | 0.00               |
| <b>001 - TRANSFERENCIAS</b>                                                                 | 890,000.00                            | 0.00                        | 890,000.00            | 0.00                               | 25,418.00              | 25,418.00                | 25,418.00 |                         | 560,682.20                              | 0.00                                   | 0.00               |
| <b>AL SECTOR</b>                                                                            |                                       |                             |                       |                                    |                        |                          |           |                         |                                         |                                        |                    |
| <b>EDUCACIÓN</b>                                                                            |                                       |                             |                       |                                    |                        |                          |           |                         |                                         |                                        |                    |
| <b>000 - SIN OBRA</b>                                                                       | 890,000.00                            | 0.00                        | 890,000.00            | 0.00                               | 25,418.00              | 25,418.00                | 25,418.00 |                         | 560,682.20                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                | 890,000.00                            | 0.00                        | 890,000.00            | 0.00                               | 25,418.00              | 25,418.00                | 25,418.00 |                         | 560,682.20                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y</b>                                                                     |                                       |                             |                       |                                    |                        |                          |           |                         |                                         |                                        |                    |
| <b>DONACIONES</b>                                                                           |                                       |                             |                       |                                    |                        |                          |           |                         |                                         |                                        |                    |
| 55110 11-001-01 20 7 Transferencias de Capital a Instituciones de la Administración Central | 890,000.00                            | 0.00                        | 890,000.00            | 0.00                               | 25,418.00              | 25,418.00                | 25,418.00 | 0.00                    | 560,682.20                              | 0.00                                   | 0.00               |
| <b>02 - SALUD</b>                                                                           | 760,000.00                            | 7,311,591.97                | 8,071,591.97          | 0.00                               | 38,000.00              | 38,000.00                | 38,000.00 |                         | 3,643,093.58                            | 0.00                                   | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                                   | 760,000.00                            | 7,311,591.97                | 8,071,591.97          | 0.00                               | 38,000.00              | 38,000.00                | 38,000.00 |                         | 3,643,093.58                            | 0.00                                   | 0.00               |
| <b>001 - TRANSFERENCIAS</b>                                                                 | 760,000.00                            | 244,892.00                  | 1,004,892.00          | 0.00                               | 35,800.00              | 35,800.00                | 35,800.00 |                         | 343,809.11                              | 0.00                                   | 0.00               |
| <b>AL SECTOR SALUD</b>                                                                      |                                       |                             |                       |                                    |                        |                          |           |                         |                                         |                                        |                    |
| <b>000 - SIN OBRA</b>                                                                       | 760,000.00                            | 244,892.00                  | 1,004,892.00          | 0.00                               | 35,800.00              | 35,800.00                | 35,800.00 |                         | 343,809.11                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                | 760,000.00                            | 244,892.00                  | 1,004,892.00          | 0.00                               | 35,800.00              | 35,800.00                | 35,800.00 |                         | 343,809.11                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y</b>                                                                     |                                       |                             |                       |                                    |                        |                          |           |                         |                                         |                                        |                    |
| <b>DONACIONES</b>                                                                           |                                       |                             |                       |                                    |                        |                          |           |                         |                                         |                                        |                    |
| 55110 11-001-01 20 6 Transferencias de Capital a Instituciones de la Administración Central | 760,000.00                            | 244,892.00                  | 1,004,892.00          | 0.00                               | 35,800.00              | 35,800.00                | 35,800.00 | 0.00                    | 343,809.11                              | 0.00                                   | 0.00               |
| <b>002 - TRANSFERENCIAS</b>                                                                 | 0.00                                  | 6,931,592.83                | 6,931,592.83          | 0.00                               | 0.00                   | 0.00                     | 0.00      |                         | 3,166,377.33                            | 0.00                                   | 0.00               |
| <b>A RED</b>                                                                                |                                       |                             |                       |                                    |                        |                          |           |                         |                                         |                                        |                    |
| <b>DESCENTRALIZADA</b>                                                                      |                                       |                             |                       |                                    |                        |                          |           |                         |                                         |                                        |                    |
| <b>DE SALUD</b>                                                                             |                                       |                             |                       |                                    |                        |                          |           |                         |                                         |                                        |                    |
| <b>000 - SIN OBRA</b>                                                                       | 0.00                                  | 6,931,592.83                | 6,931,592.83          | 0.00                               | 0.00                   | 0.00                     | 0.00      |                         | 3,166,377.33                            | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                | 0.00                                  | 6,931,592.83                | 6,931,592.83          | 0.00                               | 0.00                   | 0.00                     | 0.00      |                         | 3,166,377.33                            | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y</b>                                                                     |                                       |                             |                       |                                    |                        |                          |           |                         |                                         |                                        |                    |
| <b>DONACIONES</b>                                                                           |                                       |                             |                       |                                    |                        |                          |           |                         |                                         |                                        |                    |
| 55120 15-011-05 20 6 Transferencias de Capital a Instituciones Descentralizadas             | 0.00                                  | 6,931,592.83                | 6,931,592.83          | 0.00                               | 0.00                   | 0.00                     | 0.00      | 0.00                    | 3,166,377.33                            | 0.00                                   | 0.00               |
| <b>003 - CONTRAPARTE</b>                                                                    | 0.00                                  | 100,000.00                  | 100,000.00            | 0.00                               | 0.00                   | 0.00                     | 0.00      |                         | 100,000.00                              | 0.00                                   | 0.00               |
| <b>PARA ADQUISICIÓN</b>                                                                     |                                       |                             |                       |                                    |                        |                          |           |                         |                                         |                                        |                    |
| <b>DE AMBULANCIA</b>                                                                        |                                       |                             |                       |                                    |                        |                          |           |                         |                                         |                                        |                    |
| <b>000 - SIN OBRA</b>                                                                       | 0.00                                  | 100,000.00                  | 100,000.00            | 0.00                               | 0.00                   | 0.00                     | 0.00      |                         | 100,000.00                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                | 0.00                                  | 100,000.00                  | 100,000.00            | 0.00                               | 0.00                   | 0.00                     | 0.00      |                         | 100,000.00                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y</b>                                                                     |                                       |                             |                       |                                    |                        |                          |           |                         |                                         |                                        |                    |
| <b>DONACIONES</b>                                                                           |                                       |                             |                       |                                    |                        |                          |           |                         |                                         |                                        |                    |
| 55110 11-001-01 20 6 Transferencias de Capital a Instituciones de la Administración Central | 0.00                                  | 100,000.00                  | 100,000.00            | 0.00                               | 0.00                   | 0.00                     | 0.00      | 0.00                    | 100,000.00                              | 0.00                                   | 0.00               |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                  | EN EL EJERCICIO 1/1/ 2021<br>Asignado | al 09/08/2021<br>Modificado | 09/08/2021<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/7/2021<br>Compromiso | al 9/8/2021<br>Devengado | Pagado   | Extra<br>Presupuestario | ACUMULADO 1/1/ 2021<br>Saldo Disponible | al 09/08/2021<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|---------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|--------------------------|----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>004 - EMERGENCIA</b>                                                                     | 0.00                                  | 35,107.14                   | 35,107.14             | 0.00                               | 2,200.00               | 2,200.00                 | 2,200.00 |                         | 32,907.14                               | 0.00                                   | 0.00               |
| <b>COVID-19</b>                                                                             |                                       |                             |                       |                                    |                        |                          |          |                         |                                         |                                        |                    |
| <b>000 - SIN OBRA</b>                                                                       | 0.00                                  | 35,107.14                   | 35,107.14             | 0.00                               | 2,200.00               | 2,200.00                 | 2,200.00 |                         | 32,907.14                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                | 0.00                                  | 35,107.14                   | 35,107.14             | 0.00                               | 2,200.00               | 2,200.00                 | 2,200.00 |                         | 32,907.14                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                          |                                       |                             |                       |                                    |                        |                          |          |                         |                                         |                                        |                    |
| 55110 11-001-01 20 6 Transferencias de Capital a Instituciones de la Administración Central | 0.00                                  | 35,107.14                   | 35,107.14             | 0.00                               | 2,200.00               | 2,200.00                 | 2,200.00 | 0.00                    | 32,907.14                               | 0.00                                   | 0.00               |
| <b>04 - NIÑEZ Y JUVENTUD</b>                                                                | 137,031.50                            | 0.00                        | 137,031.50            | 0.00                               | 2,250.00               | 2,250.00                 | 2,250.00 |                         | 104,931.50                              | 0.00                                   | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                                   | 137,031.50                            | 0.00                        | 137,031.50            | 0.00                               | 2,250.00               | 2,250.00                 | 2,250.00 |                         | 104,931.50                              | 0.00                                   | 0.00               |
| <b>001 - TRANSFERENCIAS PARA NIÑEZ Y JUVENTUD</b>                                           | 137,031.50                            | 0.00                        | 137,031.50            | 0.00                               | 2,250.00               | 2,250.00                 | 2,250.00 |                         | 104,931.50                              | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                                       | 137,031.50                            | 0.00                        | 137,031.50            | 0.00                               | 2,250.00               | 2,250.00                 | 2,250.00 |                         | 104,931.50                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                | 137,031.50                            | 0.00                        | 137,031.50            | 0.00                               | 2,250.00               | 2,250.00                 | 2,250.00 |                         | 104,931.50                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                          |                                       |                             |                       |                                    |                        |                          |          |                         |                                         |                                        |                    |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro               | 137,031.50                            | 0.00                        | 137,031.50            | 0.00                               | 2,250.00               | 2,250.00                 | 2,250.00 | 0.00                    | 104,931.50                              | 0.00                                   | 0.00               |
| <b>05 - ATENCIÓN A LA MUJER</b>                                                             | 861,004.50                            | 348,259.91                  | 1,209,264.41          | 0.00                               | 1,700.00               | 1,700.00                 | 1,700.00 |                         | 1,046,135.61                            | 0.00                                   | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                                   | 861,004.50                            | 348,259.91                  | 1,209,264.41          | 0.00                               | 1,700.00               | 1,700.00                 | 1,700.00 |                         | 1,046,135.61                            | 0.00                                   | 0.00               |
| <b>001 - EJE DE PREVENCIÓN DE VIOLENCIA 20%</b>                                             | 172,200.90                            | 69,651.98                   | 241,852.88            | 0.00                               | 0.00                   | 0.00                     | 0.00     |                         | 239,852.88                              | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                                       | 172,200.90                            | 69,651.98                   | 241,852.88            | 0.00                               | 0.00                   | 0.00                     | 0.00     |                         | 239,852.88                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                | 172,200.90                            | 69,651.98                   | 241,852.88            | 0.00                               | 0.00                   | 0.00                     | 0.00     |                         | 239,852.88                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                          |                                       |                             |                       |                                    |                        |                          |          |                         |                                         |                                        |                    |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro               | 172,200.90                            | 69,651.98                   | 241,852.88            | 0.00                               | 0.00                   | 0.00                     | 0.00     | 0.00                    | 239,852.88                              | 0.00                                   | 0.00               |
| <b>002 - EJE DE ECONOMÍA 30%</b>                                                            | 258,301.35                            | 104,477.98                  | 362,779.33            | 0.00                               | 0.00                   | 0.00                     | 0.00     |                         | 362,779.33                              | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                                       | 258,301.35                            | 104,477.98                  | 362,779.33            | 0.00                               | 0.00                   | 0.00                     | 0.00     |                         | 362,779.33                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                | 258,301.35                            | 104,477.98                  | 362,779.33            | 0.00                               | 0.00                   | 0.00                     | 0.00     |                         | 362,779.33                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                          |                                       |                             |                       |                                    |                        |                          |          |                         |                                         |                                        |                    |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro               | 258,301.35                            | 104,477.98                  | 362,779.33            | 0.00                               | 0.00                   | 0.00                     | 0.00     | 0.00                    | 362,779.33                              | 0.00                                   | 0.00               |
| <b>003 - EJE DE PARTICIPACIÓN SOCIAL Y POLÍTICA 10%</b>                                     | 86,100.45                             | 34,825.99                   | 120,926.44            | 0.00                               | 0.00                   | 0.00                     | 0.00     |                         | 37,397.64                               | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                                       | 86,100.45                             | 34,825.99                   | 120,926.44            | 0.00                               | 0.00                   | 0.00                     | 0.00     |                         | 37,397.64                               | 0.00                                   | 0.00               |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2021<br>Asignado | al 09/08/2021<br>Modificado | al 09/08/2021<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/7/2021<br>Compromiso | al 9/8/2021<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2021<br>Saldo Disponible | al 09/08/2021<br>Saldo Por<br>Devengar | al 09/08/2021<br>Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|--------------------------|------------------------------------|------------------------|--------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|-------------------------------------|
| <b>50000</b>                                                                  | 86,100.45                             | 34,825.99                   | 120,926.44               | 0.00                               | 0.00                   | 0.00                     | 0.00       |                         | 37,397.64                               | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                        |                          |            |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 86,100.45                             | 34,825.99                   | 120,926.44               | 0.00                               | 0.00                   | 0.00                     | 0.00       | 0.00                    | 37,397.64                               | 0.00                                   | 0.00                                |
| <b>004 - EJE DE SALUD 20%</b>                                                 | 172,200.90                            | 69,651.98                   | 241,852.88               | 0.00                               | 1,700.00               | 1,700.00                 | 1,700.00   |                         | 208,752.88                              | 0.00                                   | 0.00                                |
| <b>000 - SIN OBRA</b>                                                         | 172,200.90                            | 69,651.98                   | 241,852.88               | 0.00                               | 1,700.00               | 1,700.00                 | 1,700.00   |                         | 208,752.88                              | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 172,200.90                            | 69,651.98                   | 241,852.88               | 0.00                               | 1,700.00               | 1,700.00                 | 1,700.00   |                         | 208,752.88                              | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                        |                          |            |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro | 172,200.90                            | 69,651.98                   | 241,852.88               | 0.00                               | 1,700.00               | 1,700.00                 | 1,700.00   | 0.00                    | 208,752.88                              | 0.00                                   | 0.00                                |
| <b>005 - EJE DE EDUCACIÓN 10%</b>                                             | 86,100.45                             | 34,825.99                   | 120,926.44               | 0.00                               | 0.00                   | 0.00                     | 0.00       |                         | 117,926.44                              | 0.00                                   | 0.00                                |
| <b>000 - SIN OBRA</b>                                                         | 86,100.45                             | 34,825.99                   | 120,926.44               | 0.00                               | 0.00                   | 0.00                     | 0.00       |                         | 117,926.44                              | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 86,100.45                             | 34,825.99                   | 120,926.44               | 0.00                               | 0.00                   | 0.00                     | 0.00       |                         | 117,926.44                              | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                        |                          |            |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 86,100.45                             | 34,825.99                   | 120,926.44               | 0.00                               | 0.00                   | 0.00                     | 0.00       | 0.00                    | 117,926.44                              | 0.00                                   | 0.00                                |
| <b>006 - EJE DE AMBIENTE 10%</b>                                              | 86,100.45                             | 34,825.99                   | 120,926.44               | 0.00                               | 0.00                   | 0.00                     | 0.00       |                         | 79,426.44                               | 0.00                                   | 0.00                                |
| <b>000 - SIN OBRA</b>                                                         | 86,100.45                             | 34,825.99                   | 120,926.44               | 0.00                               | 0.00                   | 0.00                     | 0.00       |                         | 79,426.44                               | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 86,100.45                             | 34,825.99                   | 120,926.44               | 0.00                               | 0.00                   | 0.00                     | 0.00       |                         | 79,426.44                               | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                        |                          |            |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 4 Transferencias a Asociaciones Civiles sin Fines de Lucro | 86,100.45                             | 34,825.99                   | 120,926.44               | 0.00                               | 0.00                   | 0.00                     | 0.00       | 0.00                    | 79,426.44                               | 0.00                                   | 0.00                                |
| <b>13 - TODOS POR LA PAZ</b>                                                  | 1,770,000.00                          | 130,000.00                  | 1,900,000.00             | 0.00                               | 176,600.00             | 176,600.00               | 176,600.00 |                         | 1,208,383.00                            | 0.00                                   | 0.00                                |
| <b>01 - CULTURA</b>                                                           | 250,000.00                            | 0.00                        | 250,000.00               | 0.00                               | 0.00                   | 0.00                     | 0.00       |                         | 250,000.00                              | 0.00                                   | 0.00                                |
| <b>000 - SIN PROYECTO</b>                                                     | 250,000.00                            | 0.00                        | 250,000.00               | 0.00                               | 0.00                   | 0.00                     | 0.00       |                         | 250,000.00                              | 0.00                                   | 0.00                                |
| <b>001 - TRANSFERENCIAS PARA CULTURA</b>                                      | 250,000.00                            | 0.00                        | 250,000.00               | 0.00                               | 0.00                   | 0.00                     | 0.00       |                         | 250,000.00                              | 0.00                                   | 0.00                                |
| <b>000 - SIN OBRA</b>                                                         | 250,000.00                            | 0.00                        | 250,000.00               | 0.00                               | 0.00                   | 0.00                     | 0.00       |                         | 250,000.00                              | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 250,000.00                            | 0.00                        | 250,000.00               | 0.00                               | 0.00                   | 0.00                     | 0.00       |                         | 250,000.00                              | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                        |                          |            |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 250,000.00                            | 0.00                        | 250,000.00               | 0.00                               | 0.00                   | 0.00                     | 0.00       | 0.00                    | 250,000.00                              | 0.00                                   | 0.00                                |
| <b>02 - DEPORTES</b>                                                          | 300,000.00                            | 0.00                        | 300,000.00               | 0.00                               | 13,100.00              | 13,100.00                | 13,100.00  |                         | 254,360.00                              | 0.00                                   | 0.00                                |
| <b>000 - SIN PROYECTO</b>                                                     | 300,000.00                            | 0.00                        | 300,000.00               | 0.00                               | 13,100.00              | 13,100.00                | 13,100.00  |                         | 254,360.00                              | 0.00                                   | 0.00                                |
| <b>001 - TRANSFERENCIAS PARA DEPORTES</b>                                     | 300,000.00                            | 0.00                        | 300,000.00               | 0.00                               | 13,100.00              | 13,100.00                | 13,100.00  |                         | 254,360.00                              | 0.00                                   | 0.00                                |
| <b>000 - SIN OBRA</b>                                                         | 300,000.00                            | 0.00                        | 300,000.00               | 0.00                               | 13,100.00              | 13,100.00                | 13,100.00  |                         | 254,360.00                              | 0.00                                   | 0.00                                |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2021<br>Asignado | al 09/08/2021<br>Modificado | 09/08/2021<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/7/2021<br>Compromiso | al 9/8/2021<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2021<br>Saldo Disponible | al 09/08/2021<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|--------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>50000</b>                                                                  | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 13,100.00              | 13,100.00                | 13,100.00  |                         | 254,360.00                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                          |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 13,100.00              | 13,100.00                | 13,100.00  | 0.00                    | 254,360.00                              | 0.00                                   | 0.00               |
| <b>03 - PRESERVACIÓN DEL PATRIMONIO</b>                                       | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                   | 0.00                     | 0.00       |                         | 100,000.00                              | 0.00                                   | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                     | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                   | 0.00                     | 0.00       |                         | 100,000.00                              | 0.00                                   | 0.00               |
| <b>001 - APOYO PARA PRESERVACIÓN DEL TEMPLO COLONIAL</b>                      | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                   | 0.00                     | 0.00       |                         | 100,000.00                              | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                         | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                   | 0.00                     | 0.00       |                         | 100,000.00                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                   | 0.00                     | 0.00       |                         | 100,000.00                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                          |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                   | 0.00                     | 0.00       | 0.00                    | 100,000.00                              | 0.00                                   | 0.00               |
| <b>04 - PARTICIPACIÓN CIUDADANA</b>                                           | 1,100,000.00                          | 100,000.00                  | 1,200,000.00          | 0.00                               | 163,500.00             | 163,500.00               | 163,500.00 |                         | 572,023.00                              | 0.00                                   | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                     | 1,100,000.00                          | 100,000.00                  | 1,200,000.00          | 0.00                               | 163,500.00             | 163,500.00               | 163,500.00 |                         | 572,023.00                              | 0.00                                   | 0.00               |
| <b>001 - PARTICIPACIÓN CIUDADANA</b>                                          | 1,100,000.00                          | 100,000.00                  | 1,200,000.00          | 0.00                               | 163,500.00             | 163,500.00               | 163,500.00 |                         | 572,023.00                              | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                         | 1,100,000.00                          | 100,000.00                  | 1,200,000.00          | 0.00                               | 163,500.00             | 163,500.00               | 163,500.00 |                         | 572,023.00                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 1,100,000.00                          | 100,000.00                  | 1,200,000.00          | 0.00                               | 163,500.00             | 163,500.00               | 163,500.00 |                         | 572,023.00                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                          |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 5 Transferencias a Asociaciones Civiles sin Fines de Lucro | 1,100,000.00                          | 100,000.00                  | 1,200,000.00          | 0.00                               | 163,500.00             | 163,500.00               | 163,500.00 | 0.00                    | 572,023.00                              | 0.00                                   | 0.00               |
| <b>05 - SEGURIDAD CIUDADANA</b>                                               | 20,000.00                             | 30,000.00                   | 50,000.00             | 0.00                               | 0.00                   | 0.00                     | 0.00       |                         | 32,000.00                               | 0.00                                   | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                     | 20,000.00                             | 30,000.00                   | 50,000.00             | 0.00                               | 0.00                   | 0.00                     | 0.00       |                         | 32,000.00                               | 0.00                                   | 0.00               |
| <b>001 - TRANSFERENCIAS PARA SEGURIDAD CIUDADANA</b>                          | 20,000.00                             | 30,000.00                   | 50,000.00             | 0.00                               | 0.00                   | 0.00                     | 0.00       |                         | 32,000.00                               | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                         | 20,000.00                             | 30,000.00                   | 50,000.00             | 0.00                               | 0.00                   | 0.00                     | 0.00       |                         | 32,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 20,000.00                             | 30,000.00                   | 50,000.00             | 0.00                               | 0.00                   | 0.00                     | 0.00       |                         | 32,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                          |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 Transferencias a Asociaciones Civiles sin Fines de Lucro | 20,000.00                             | 30,000.00                   | 50,000.00             | 0.00                               | 0.00                   | 0.00                     | 0.00       | 0.00                    | 32,000.00                               | 0.00                                   | 0.00               |
| <b>14 - PRO HONDURAS</b>                                                      | 690,009.00                            | 162,737.90                  | 852,746.90            | 0.00                               | 7,350.00               | 7,350.00                 | 7,350.00   |                         | 460,707.85                              | 0.00                                   | 0.00               |
| <b>01 - ACTIVIDADES PRODUCTIVAS PARA EL DESARROLLO</b>                        | 690,009.00                            | 162,737.90                  | 852,746.90            | 0.00                               | 7,350.00               | 7,350.00                 | 7,350.00   |                         | 460,707.85                              | 0.00                                   | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                     | 690,009.00                            | 162,737.90                  | 852,746.90            | 0.00                               | 7,350.00               | 7,350.00                 | 7,350.00   |                         | 460,707.85                              | 0.00                                   | 0.00               |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2021<br>Asignado | al 09/08/2021<br>Modificado | 09/08/2021<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/7/2021<br>Compromiso | al 9/8/2021<br>Devengado | Pagado   | Extra<br>Presupuestario | ACUMULADO 1/1/ 2021<br>Saldo Disponible | al 09/08/2021<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|--------------------------|----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>001 - APOYO A PRODUCTORES Y CAMPESINOS</b>                                 | 130,009.00                            | 0.00                        | 130,009.00            | 0.00                               | 0.00                   | 0.00                     | 0.00     |                         | 127,769.00                              | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                         | 130,009.00                            | 0.00                        | 130,009.00            | 0.00                               | 0.00                   | 0.00                     | 0.00     |                         | 127,769.00                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 130,009.00                            | 0.00                        | 130,009.00            | 0.00                               | 0.00                   | 0.00                     | 0.00     |                         | 127,769.00                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 5 Transferencias a Asociaciones Civiles sin Fines de Lucro | 130,009.00                            | 0.00                        | 130,009.00            | 0.00                               | 0.00                   | 0.00                     | 0.00     | 0.00                    | 127,769.00                              | 0.00                                   | 0.00               |
| <b>002 - ORDENAMIENTO TERRITORIAL</b>                                         | 500,000.00                            | 51,000.00                   | 551,000.00            | 0.00                               | 0.00                   | 0.00                     | 0.00     |                         | 244,780.95                              | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                         | 500,000.00                            | 51,000.00                   | 551,000.00            | 0.00                               | 0.00                   | 0.00                     | 0.00     |                         | 244,780.95                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 500,000.00                            | 51,000.00                   | 551,000.00            | 0.00                               | 0.00                   | 0.00                     | 0.00     |                         | 244,780.95                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 500,000.00                            | 51,000.00                   | 551,000.00            | 0.00                               | 0.00                   | 0.00                     | 0.00     | 0.00                    | 244,780.95                              | 0.00                                   | 0.00               |
| <b>003 - SEGURIDAD ALIMENTARIA</b>                                            | 60,000.00                             | 0.00                        | 60,000.00             | 0.00                               | 0.00                   | 0.00                     | 0.00     |                         | 60,000.00                               | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                         | 60,000.00                             | 0.00                        | 60,000.00             | 0.00                               | 0.00                   | 0.00                     | 0.00     |                         | 60,000.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 60,000.00                             | 0.00                        | 60,000.00             | 0.00                               | 0.00                   | 0.00                     | 0.00     |                         | 60,000.00                               | 0.00                                   | 0.00               |
| 54200 11-001-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro | 60,000.00                             | 0.00                        | 60,000.00             | 0.00                               | 0.00                   | 0.00                     | 0.00     | 0.00                    | 60,000.00                               | 0.00                                   | 0.00               |
| <b>004 - VIVERO MUNICIPAL</b>                                                 | 0.00                                  | 111,737.90                  | 111,737.90            | 0.00                               | 7,350.00               | 7,350.00                 | 7,350.00 |                         | 28,157.90                               | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                         | 0.00                                  | 111,737.90                  | 111,737.90            | 0.00                               | 7,350.00               | 7,350.00                 | 7,350.00 |                         | 28,157.90                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 0.00                                  | 111,737.90                  | 111,737.90            | 0.00                               | 7,350.00               | 7,350.00                 | 7,350.00 |                         | 28,157.90                               | 0.00                                   | 0.00               |
| 54200 11-001-01 20 4 Transferencias a Asociaciones Civiles sin Fines de Lucro | 0.00                                  | 111,737.90                  | 111,737.90            | 0.00                               | 7,350.00               | 7,350.00                 | 7,350.00 | 0.00                    | 28,157.90                               | 0.00                                   | 0.00               |
| <b>15 - INFRAESTRUCTURA MUNICIPAL</b>                                         | 497,013.50                            | 88,697.85                   | 585,711.35            | 0.00                               | 0.00                   | 0.00                     | 0.00     |                         | 516,525.02                              | 0.00                                   | 0.00               |
| <b>01 - TRANSFERENCIAS A INSTITUCIONES</b>                                    | 497,013.50                            | 88,697.85                   | 585,711.35            | 0.00                               | 0.00                   | 0.00                     | 0.00     |                         | 516,525.02                              | 0.00                                   | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                     | 497,013.50                            | 88,697.85                   | 585,711.35            | 0.00                               | 0.00                   | 0.00                     | 0.00     |                         | 516,525.02                              | 0.00                                   | 0.00               |
| <b>001 - TRANSFERENCIAS A MANCOMUNIDADES</b>                                  | 310,779.60                            | 15,495.16                   | 326,274.76            | 0.00                               | 0.00                   | 0.00                     | 0.00     |                         | 257,088.43                              | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                         | 310,779.60                            | 15,495.16                   | 326,274.76            | 0.00                               | 0.00                   | 0.00                     | 0.00     |                         | 257,088.43                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 310,779.60                            | 15,495.16                   | 326,274.76            | 0.00                               | 0.00                   | 0.00                     | 0.00     |                         | 257,088.43                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 310,779.60                            | 15,495.16                   | 326,274.76            | 0.00                               | 0.00                   | 0.00                     | 0.00     | 0.00                    | 257,088.43                              | 0.00                                   | 0.00               |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2021<br>Asignado | al 09/08/2021<br>Modificado | 09/08/2021<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/7/2021<br>Compromiso | al 9/8/2021<br>Devengado | Pagado            | Extra<br>Presupuestario | ACUMULADO 1/1/ 2021<br>Saldo Disponible | al 09/08/2021<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|--------------------------|-------------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>002 - TRIBUNAL SUPERIOR DE CUENTAS</b>                                     | 172,200.90                            | 69,651.99                   | 241,852.89            | 0.00                               | 0.00                   | 0.00                     | 0.00              |                         | 241,852.89                              | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                         | 172,200.90                            | 69,651.99                   | 241,852.89            | 0.00                               | 0.00                   | 0.00                     | 0.00              |                         | 241,852.89                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 172,200.90                            | 69,651.99                   | 241,852.89            | 0.00                               | 0.00                   | 0.00                     | 0.00              |                         | 241,852.89                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 1 Transferencias a Asociaciones Civiles sin Fines de Lucro | 172,200.90                            | 69,651.99                   | 241,852.89            | 0.00                               | 0.00                   | 0.00                     | 0.00              | 0.00                    | 241,852.89                              | 0.00                                   | 0.00               |
| <b>003 - AMHON</b>                                                            | 14,033.00                             | 3,550.70                    | 17,583.70             | 0.00                               | 0.00                   | 0.00                     | 0.00              |                         | 17,583.70                               | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                         | 14,033.00                             | 3,550.70                    | 17,583.70             | 0.00                               | 0.00                   | 0.00                     | 0.00              |                         | 17,583.70                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 14,033.00                             | 3,550.70                    | 17,583.70             | 0.00                               | 0.00                   | 0.00                     | 0.00              |                         | 17,583.70                               | 0.00                                   | 0.00               |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 14,033.00                             | 3,550.70                    | 17,583.70             | 0.00                               | 0.00                   | 0.00                     | 0.00              | 0.00                    | 17,583.70                               | 0.00                                   | 0.00               |
| <b>TOTAL:</b>                                                                 | <b>5,605,058.50</b>                   | <b>8,041,287.63</b>         | <b>13,646,346.13</b>  | <b>0.00</b>                        | <b>251,318.00</b>      | <b>251,318.00</b>        | <b>251,318.00</b> | <b>0.00</b>             | <b>7,540,458.76</b>                     | <b>0.00</b>                            | <b>0.00</b>        |

## Filtros Aplicados al Reporte

Fecha Inicial:1/7/2021

Fecha Final: 9/8/2021

Ejercicio: 2021

Programa: Todos los Programas.

Actividad: Todos las Actividades.

Grupo:

Tipo Presupuesto: Todos los Tipos.

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YOWaZaF3lQZ6nc6vKGMVeqrS9j5UwJ6YCGnSYmcA4QdCA86Z47qXSQ==