

65	VIGILANTE	18,252.73	2,175.66							18,252.73
66	ASEADORA	12,508.00	0.00							12,508.00
67	ASEADORA	12,508.00	8,910.56							12,508.00
68	VIGILANTE	12,508.00	11,272.56					15,009.60		27,517.60
69	SECRETARIA	24,561.68	11,043.73							24,561.68
70	VIGILANTE	14,301.96	7,273.11							14,301.96
	GERENCIA FINANCIERA									0.00
71	ASISTENTE	31,968.00	25,606.67							31,968.00
72	GERENTE	56,960.42	22,312.03							56,960.42
73	CONSERJE	15,008.64	2,275.79							15,008.64
	TESORERIA									0.00
74	AYUDANTE DEPOSITO DE BILLETE	15,017.09	1,036.33							15,017.09
75	ENCARGADO DEPOSITO DE BILLETE	18,987.25	2,023.22							18,987.25
76	ENCARGADO DE BOVEDA	21,816.36	1,440.73							21,816.36
77	TESORERO	44,701.87	11,581.12							44,701.87
78	PAGADOR	39,102.62	6,149.42							39,102.62
79	ELABORADOR DE CHEQUES	36,203.85	3,485.28							36,203.85
	DEPARTAMENTO DE CONTABILIDAD									
80	CONTADOR	20,060.49	946.71							20,060.49
81	CONTADOR II	43,636.26	10,547.79							43,636.26
82	JEFE	43,987.16	23,886.46							43,987.16
83	ASISTENTE	21,711.64	3,982.06							21,711.64
84	CONTADOR I	36,104.40	9,870.53							36,104.40
85	CONTADOR I	40,310.87	27,212.69							40,310.87
	DEPARTAMENTO DE REVICIÓN DE PREMIOS									
86	REVISOR	31,740.01	0.00							31,740.01
87	REVISOR	20,853.88	4,488.05							20,853.88
88	REVISOR	16,008.64	4,524.21							16,008.64
89	REVISOR	29,577.29	11,028.20							29,577.29
90	SECRETARIA	39,471.22	24,495.62							39,471.22
91	JEFE	54,905.33	22,871.52							54,905.33
92	REVISOR	34,642.11	4,728.36							34,642.11
93	REVISOR	32,544.06	1,181.49					45,561.68		78,105.74
94	REVISOR	33,134.47	3,155.38							33,134.47
95	REVISOR	30,031.43	8,875.86					42,044.00		72,075.43
96	RECEPTOR DE REMESAS	36,361.21	13,693.04							36,361.21
	GERENCIA DE RECURSOS HUMANOS									
97	GERENTE	49,141.13	38,426.10							49,141.13
98	AUXILIAR DE PERSONAL	22,452.37	6,117.43							22,452.37
99	ASISTENTE	40,063.93	17,678.83							40,063.93

100	SECRETARIA	40,332.74	3,201.52							40,332.74
101	TOMADORA DE TIEMPO	40,293.42	12,437.00							40,293.42
102	MEDICO DE PLANTA	42,193.05	3,581.48							42,193.05
	PLANILLAS									
103	SUPERVISOR	46,779.27	9,891.16							46,779.27
104	CONTADOR I	34,685.20	2,441.84							34,685.20
150	CONTADOR II	46,464.61	3,626.81							46,464.61
	FONDO DE PREVISIÓN SOCIAL									
106	JEFE	32,537.83	1,403.50							32,537.83
107	CONTADOR	25,943.87	5,817.74							25,943.87
	UNIDAD DE ASESORIA LEGAL									
108	JEFE	51,063.48	36,780.05							51,063.48
109	PROCURADOR	31,603.75	22,366.75							31,603.75
110	PROCURADOR	25,000.00	17,857.34							25,000.00
	UNIDAD DE PLANIFICACIÓN									
111	PLANIFICADOR	19,041.45	1,395.62							19,041.45
112	ASISTENTE	56,960.42	20,396.85							56,960.42
113	JEFE	45,166.55	14,709.81							45,166.55
	UNIDAD DE INFORMATICA									
114	PROGRAMADOR	23,820.97	6,645.70							23,820.97
115	SECRETARIA	38,599.99	6,913.88							38,599.99
116	ANALISTA DE REDES	26,179.74	570.46							26,179.74
117	JEFE	49,032.00	25,150.30							49,032.00
118	ANALISTA PROGRAMADOR	39,269.61	8,411.13							39,269.61
119	PROGRAMADOR	22,788.00	18,285.52							22,788.00
120	PROGRAMADOR	22,788.00	18,016.32							22,788.00
	UNIDAD DE AUDITORIA INTERNA									
121	AUDITOR I	21,548.66	614.35							21,548.66
122	JEFE	55,690.22	44,074.30					75,181.80		130,872.02
123	AUDITOR I	31,599.88	2,005.87							31,599.88
124	AUDITOR I	19,248.85	768.62							19,248.85
125	ASISTENTE	56,960.42	38,390.25							56,960.42
126	AUDITOR	17,897.27	1,049.61							17,897.27
127	SECRETARIA	16,620.00	12,347.75							16,620.00
	DEPARTAMENTO DE PRODUCCIÓN									
128	GERENTE DE IMPRENTA	47,088.00	22,322.80					34,060.32		81,148.32
	PRODUCCION									
129	PRENSISTA	42,923.02	11,900.10							42,923.02
130	PRENSISTA	42,923.02	1,124.59							42,923.02
131	ENCARGADO DE MANTENIMIENTO	31,867.72	5,651.82							31,867.72

132	CAJISTA	26,911.82	15,722.31							26,911.82
133	INSPECTOR DE MANTENIMIENTO	13,420.00	10,425.82					16,104.00		29,524.00
134	SECRETARIA	25,135.04	5,112.91							25,135.04
135	PRENSISTA	17,923.97	3,711.78							17,923.97
136	DISEÑADOR GRAFICO	19,280.32	1,614.70							19,280.32
137	PRENSISTA	15,545.64	1,814.42							15,545.64
138	GUILLOTINISTA	19,428.72	2,381.14							19,428.72
139	PRENSISTA	24,294.15	2,666.46							24,294.15
140	SUPERVISOR	17,316.07	1,429.76							17,316.07
141	JEFE	31,779.95	5,753.15							31,779.95
142	PRENSISTA	42,923.02	6,187.51							42,923.02
143	TECNICO MONTAJISTA	19,693.11	1,270.06							19,693.11
144	CONSERJE	12,508.00	11,272.56							12,508.00
145	AYUDANTE DE MANTENIMIENTO	15,008.64	10,436.57					18,010.37		33,019.01
146	PRENSISTA	38,229.16	0.00							38,229.16
	DEPARTAMENTO DE CONTROL DE CALIDAD									
147	REVISOR	33,283.62	4,795.41							33,283.62
148	JEFE	42,807.78	16,530.28							42,807.78
149	SECRETARIA	31,905.59	11,821.21							31,905.59
150	COMPAGINADOPR	17,380.61	2,697.85							17,380.61
151	REVISOR LOTERIA MENOR	31,251.99	10,798.52							31,251.99
152	REVISOE DE LOTERIA MAYOR	29,725.15	2,126.33							29,725.15
153	COMPAGINADOR	15,715.93	2,176.60							15,715.93
154	COMPAGINADOR	22,673.04	9,804.91							22,673.04
155	COMPAGINADOR	19,541.04	5,403.49							19,541.04
156	ASISTENTE	42,811.26	11,632.38							42,811.26
157	REVISOR II	42,811.26	906.23							42,811.26
158	COMPAGINADOR	15,616.87	6,381.81							15,616.87
159	COMPAGINADOR	16,895.55	1,039.75							16,895.55
160	COMPAGINADOR	15,008.64	2,884.60							15,008.64
161	COMPAGINADOR	14,708.64	2,501.42							14,708.64
162	COMPAGINADOR	14,163.54	4,890.57							14,163.54
	GERENCIA DE LOTERÍA									
163	GERENTE	40,000.00	36,328.92							40,000.00
164	SECRETARIA	27,632.47	6,236.95							27,632.47
165	SECRETARIA	37,656.48	8,777.18							37,656.48
	DEPARTAMENTO DE MERCADEO									
166	AUXILIAR ADMINISTRATIVO Y CONTROL DE MERCA	13,508.64	0.00							13,508.64
167	SUPERVISOR DE ZONA	29,713.38	8,587.55							29,713.38
168	ASISTENTE	26,179.74	12,967.53							26,179.74

169	TECNICO DE MERCADEO	27,000.00	23,317.84						32,400.00		59,400.00
170	SUPERVISOR DE ZONA	20,293.72	0.00								20,293.72
171	SUPERVISOR Y COORD. DE SORTEOS	42,557.07	7,056.56								42,557.07
172	SUPERVISOR DE ZONA	15,668.64	4,671.42								15,668.64
173	COORDINADOR DE PUBLICIDAD	36,729.42	14,726.75								36,729.42
174	JEFE DE PUBLICIDAD	27,000.00	25,037.99								27,000.00
175	AUXILIAR DE ARCHIVOS	26,025.15	0.00								26,025.15
176	JEFE DE MERCADEO	31,000.00	27,314.69								31,000.00
	DEPARTAMENTO DE VENTAS										
177	JEFE	24,192.00	10,098.75								24,192.00
	TOTAL:	1,466,951.15	L. 1,701,177.58	L. -	L. -	L. -		L. -	L.449,509.22	L. -	#VALUE!