



DIRECCION NACIONAL DE TRANSITO
CUADRO DE INGRESOS POR RUBRO ACUMULADOS
REPORTE A LA TESORERIA GENERAL DE LA REPUBLICA
NIVEL NACIONAL 2015

MES	CODIGO	ATLANTIDA	COLON	COMAYAGUA	COPAN	CORTES	CHOLUTECA	EL PARAISO	FRANCISCO MORAZAN	GRACIAS A DIOS	INTIBUCA	ISLAS DE LA BAHIA	LA PAZ	LEMPIRA	OCOTEPEQUE	OLANCHO	SANTA BARBARA	VALLE	YORO	TOTAL
ENERO	12208	840,949.00	438,486.00	510,254.00	752,258.00	2222,565.00	544,514.00	84,729.00	1935,108.00			118,181.00		259,512.00		406,603.00	41,420.00		835,099.00	8989,678.00
	12413	125,269.80	51,515.00	111,811.58	67,028.24	335,934.57	800.00	86,529.30	35,212.00		35,100.00	90,918.88	24,900.00	18,765.74	18,780.70	5,200.00	62,700.00	5,900.00	69,500.00	1145,865.81
	12121	218,400.00	36,100.00	7,400.00	109,600.00	2142,405.00	122,200.00	45,200.00	1837,100.00		400.00	106,400.00	1,600.00	58,800.00	20,650.00	88,450.00	157,400.00	90,400.00	231,200.00	5273,705.00
	12899			3,600.00		62,720.00		9,796.02	137,600.00											213,716.02
	12213					353,650.00			598,900.00											952,550.00
TOTAL		1184,618.80	526,101.00	633,065.58	928,886.24	5117,274.57	667,514.00	226,254.32	4543,920.00	0.00	35,500.00	315,499.88	26,500.00	337,077.74	39,430.70	500,253.00	261,520.00	96,300.00	1135,799.00	16575,514.83
FEBRERO	12208	589,023.00	307,511.00	681,427.00	695,348.00	2511,296.00	546,208.00	610,419.00	2178,901.00			119,985.00		239,018.00		449,394.00	256,190.00		750,436.00	9935,156.00
	12413	103,022.80	30,200.00	136,861.36	64,255.53	317,056.16	1,200.00	103,326.71	18,300.00		37,530.70	83,525.59	44,861.68	28,000.00	14,630.00	6,500.00	65,518.35	7,400.00	77,026.75	1139,215.63
	12121	206,600.00	46,800.00	152,600.00	57,800.00	1597,170.00	106,350.00	38,150.00	1528,970.00		200.00	4,000.00	19,600.00	11,400.00	12,500.00	79,400.00	147,200.00	61,400.00	108,600.00	4178,740.00
	12899			5,250.00	2,000.00	37,780.00		19,876.70	109,950.00											174,856.70
	12213					442,700.00			610,700.00											1053,400.00
TOTAL		898,645.80	384,511.00	976,138.36	819,403.53	4906,002.16	653,758.00	771,772.41	4446,821.00	0.00	37,730.70	207,510.59	64,461.68	278,418.00	27,130.00	535,294.00	468,908.35	68,800.00	936,062.75	16481,368.33
MARZO	12208	852,127.00	404,855.00	479,337.00	662,796.00	2318,973.00	777,544.00	186,964.00	2305,292.00			127,364.00		312,834.00		260,936.00	310,925.00		874,421.00	9874,368.00
	12413	121,041.00	30,830.00	134,008.38	90,498.45	431,497.94	0.00	120,426.70	40,911.61		35,030.70	82,539.63	40,407.12	22,030.68	10,830.70	4,350.00	69,961.40	5,100.00	82,079.48	1321,543.79
	12121	223,200.00	61,000.00	7,000.00	58,200.00	1605,231.40	89,400.00	28,000.00	1533,450.00		200.00	84,600.00	20,800.00	1,000.00	9,000.00	65,400.00	76,800.00	200.00	75,400.00	3938,881.40
	12899	600.00	300.00	1,400.00	4,050.00	103,740.00		19,592.04	160,380.69											290,062.73
	12213					605,050.00			672,450.00											1277,500.00
TOTAL		1196,968.00	496,985.00	621,745.38	815,544.45	5064,492.34	866,944.00	354,982.74	4712,484.30	0.00	35,230.70	294,503.63	61,207.12	335,864.68	19,830.70	330,686.00	457,686.40	5,300.00	1031,900.48	16702,355.92
ABRIL	12208	601,484.00	308,222.00	903,690.00	706,654.00	2031,797.00	549,416.00	529,163.00	1834,704.00			19,804.00		180,664.00		436,412.00	186,216.00		630,763.00	8918,989.00
	12413	75,530.70	31,700.00	113,330.68	89,850.53	408,843.47	400.00	105,803.49	15,700.00		46,330.70	69,890.93	21,550.00	4,500.00	10,025.00	2,600.00	62,147.23	8,400.00	41,400.00	1108,002.73
	12121	184,400.00	3,600.00	6,600.00	51,600.00	1532,101.40	52,200.00	44,400.00	1461,000.00		600.00	70,000.00		18,400.00	8,350.00	600.00	61,000.00	35,000.00	68,200.00	3598,051.40
	12899		750.00	7,200.00		87,830.00		13,061.40	102,520.00											211,361.40
	12213					455,950.00			569,350.00											1025,300.00
TOTAL		861,414.70	344,272.00	1030,820.68	848,104.53	4516,521.87	602,016.00	692,427.89	3983,274.00	0.00	46,930.70	159,694.93	21,550.00	203,564.00	18,375.00	439,612.00	309,363.23	43,400.00	740,363.00	14861,704.53
MAYO	12208	673,015.00	305,662.00	343,807.00	618,955.00	2141,043.00	559,662.00	350,085.00	2077,699.00			157,026.00		192,964.00		520,730.00	223,038.00		660,626.00	8824,312.00
	12413	48,465.35	53,878.00	87,681.09	123,475.47	535,580.23		124,184.71	65,600.00		60,230.70	64,300.00	28,500.00	3,400.00	10,000.00	16,600.00	66,831.00	11,264.37	90,684.72	1390,675.64
	12121	212,800.00	23,400.00	82,800.00	74,000.00	1545,320.00	40,200.00	31,000.00	1395,070.00		600.00	56,400.00	29,000.00	3,800.00	6,850.00	84,600.00	72,350.00	30,000.00	33,600.00	3721,790.00
	12899			500.00		135,700.00		9,796.02	86,240.00											232,236.02
	12213					594,550.00			593,750.00											1188,300.00
TOTAL		934,280.35	382,940.00	514,788.09	816,430.47	4952,193.23	599,862.00	515,065.73	4218,359.00	0.00	60,830.70	277,726.00	57,500.00	200,164.00	16,850.00	621,930.00	362,219.00	41,264.37	784,910.72	15357,313.66
JUNIO	12208	613,108.00	355,778.00	748,385.00	641,392.00	2962,269.00	634,085.00	390,869.00	3485,271.00			30,244.00		202,704.00		308,400.00	185,920.00		975,641.00	11534,066.00
	12413	75,696.04	48,521.34	128,303.14	148,276.79	595,523.79	600.00	96,688.90	65,224.00		63,730.70	63,790.93	21,053.56	5,800.00	6,300.00	37,400.00	91,688.15	12,800.00	100,203.75	1561,601.09
	12121	213,800.00	3,000.00	113,800.00	93,800.00	1644,960.00	116,200.00	41,800.00	1497,900.00		400.00	80,800.00	20,800.00	25,600.00	8,200.00	79,600.00	54,400.00	32,000.00	116,200.00	4143,260.00
	12899		500.00	11,180.00		127,230.00			99,500.00											238,410.00
	12213					561,000.00			700,750.00											1261,750.00
TOTAL		902,604.04	407,799.34	1001,668.14	883,468.79	5890,982.79	750,885.00	529,357.90	5848,645.00	0.00	64,130.70	174,834.93	41,853.56	234,104.00	14,500.00	425,400.00	332,008.15	44,800.00	1192,044.75	18739,087.09

VAN...

SECRETARIA DE SEGURIDAD
GERENCIA ADMINISTRATIVA
GERENTE ADMINISTRATIVO

LIC. MARCIA ROXANA MORAN SERVELLON

RAFAEL ENRIQUE OCHOA
TESORERO
UNIDAD DE RECAUDACION
SECRETARIA DE SEGURIDAD

15357,313.66



DIRECCION NACIONAL DE TRANSITO
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NIVEL NACIONAL 2015

VIENEN ...

MES	CODIGO	ATLANTIDA	COLON	COMAYAGUA	COPAN	CORTES	CHOLUTECA	EL PARAISO	FRANCISCO MORAZAN	GRACIAS A DIOS	INTIBUCA	ISLAS DE LA BAHIA	LA PAZ	LEMPIRA	OCOTEPEQUE	OLANCHO	SANTA BARBARA	VALLE	YORO	TOTAL
JULIO	12208	948,851.00	409,230.00	1070,722.00	918,734.00	4438,980.00	547,359.00	462,993.00	4865,334.00			19,840.00		185,095.00		542,455.00	226,404.00		1043,842.00	15679,839.00
	12413	114,422.80	28,399.25	178,107.12	98,807.77	739,596.19	1,300.00	114,077.22	40,600.00		43,900.00	62,151.18	32,250.00	5,900.00	11,100.00	14,865.34	134,506.40	21,592.65	87,123.32	1728,699.24
	12121	223,600.00	15,200.00	5,600.00	124,200.00	1706,080.00	122,000.00	44,800.00	1585,750.00		600.00	104,600.00	25,600.00	20,200.00	4,000.00	200.00	83,400.00	28,000.00	109,000.00	4202,830.00
	12899		950.00	6,800.00		135,620.00			103,120.00											246,490.00
	12213					750,750.00			760,300.00											1511,050.00
AGOSTO	TOTAL	1286,873.80	453,779.25	1261,229.12	1141,741.77	7771,026.19	670,659.00	621,870.22	7355,104.00	0.00	44,500.00	186,591.18	57,850.00	211,195.00	15,100.00	557,520.34	444,310.40	49,592.65	1239,965.32	23368,908.24
	12208	675,765.00	333,628.00	703,588.00	511,730.00	3020,970.00	494,178.00	338,130.00	4082,945.00					161,869.00		454,404.00	120,400.00		840,927.00	11738,534.00
	12413	154,226.25	51,378.00	162,580.74	103,442.11	730,972.05	1,000.00	103,226.70	91,712.61		33,765.35	73,758.86	25,553.56	5,900.00	16,166.35	29,000.00	112,092.10	23,300.00	99,173.06	1817,247.74
	12121	178,450.00	3,000.00	6,600.00	119,200.00	1500,570.00	3,600.00	61,400.00	1574,900.00		3,665.35	74,700.00	39,800.00	15,200.00	4,050.00	800.00	63,000.00		78,800.00	3727,735.35
	12899			4,700.00		82,990.00		23,618.70	155,200.00											266,508.70
SEPTIEMBRE	12213					340,450.00			698,300.00											1038,750.00
	TOTAL	1008,441.25	388,006.00	877,468.74	734,372.11	5675,952.05	498,778.00	526,375.40	6603,057.61	0.00	37,430.70	148,458.86	65,353.56	182,969.00	20,216.35	484,204.00	295,492.10	23,300.00	1018,900.06	18588,775.79
	12208	657,269.00	325,402.00	703,196.00	526,868.00	2282,253.00	360,741.00	343,851.00	3502,690.00			113,968.00		165,230.00		422,565.00	170,090.00		832,994.00	10407,117.00
	12413	111,336.46	28,700.00	130,969.91	105,227.94	740,591.66	400.00	104,807.58	42,200.00		31,500.00	94,719.21	31,953.00	10,200.00	5,200.00	26,900.00	132,126.75	24,512.63	92,296.05	1713,641.19
	12121	129,450.00	21,400.00	5,800.00	22,000.00	1664,420.00	4,600.00	10,600.00	1979,620.00		1,200.00	1,000.00		400.00	1,650.00	800.00	2,200.00	1,400.00	5,200.00	3851,740.00
OCTUBRE	12899	1,300.00	1,800.00	3,550.00		125,590.00		9,289.31	149,950.00											291,479.31
	12213					410,950.00			751,850.00				3,000.00							1165,800.00
	TOTAL	899,355.46	377,302.00	843,515.91	654,095.94	5223,804.66	365,741.00	468,547.89	6426,310.00	0.00	32,700.00	209,687.21	34,953.00	175,830.00	6,850.00	450,265.00	304,416.75	25,912.63	930,490.05	17429,777.50
	12208	682,987.00	307,800.00	720,118.00	590,357.00	2890,386.00	418,927.00	218,994.00	2903,793.00			189,033.00		149,370.00		387,901.00	134,670.00	283,128.00	740,429.00	10617,893.00
	12413	129,910.30	15,465.34	145,320.48	116,095.42	699,099.32	400.00	66,764.59	49,837.22		21,700.00	101,844.45	66,618.35	11,700.00	7,530.70	26,300.00	114,465.35	12,600.00	62,200.00	1647,851.52
NOVIEMBRE	12121	124,200.00	1,400.00	6,500.00	74,200.00	1668,200.00	3,200.00	14,000.00	1811,400.00			2,800.00	200.00	3,250.00	250.00	1,400.00	1,200.00	800.00	1,800.00	3714,800.00
	12899			7,600.00		80,920.00		7,293.62	135,805.69						250.00					231,869.31
	12213					376,700.00			610,650.00				6,153.56							993,503.56
	TOTAL	937,097.30	324,665.34	879,538.48	780,652.42	5715,305.32	422,527.00	307,052.21	5511,485.91	0.00	21,700.00	293,677.45	72,971.91	164,320.00	8,030.70	415,601.00	250,335.35	296,528.00	804,429.00	17205,917.39
	12208	699,284.00	317,714.00	695,696.00	659,203.00	2843,628.00	459,306.00	392,860.00	3092,138.00			114,890.00		172,160.00		404,033.00	171,620.00	182,818.00	791,662.00	10997,012.00
DICIEMBRE 01-15	12413	147,997.26	24,851.18	101,966.93	102,895.16	543,369.71	1,300.00	66,630.68	39,300.00		35,500.00	57,724.30	48,206.00	16,061.05	11,930.70	50,461.32	85,840.37	15,800.00	92,756.24	1442,590.90
	12121	208,200.00	1,600.00	6,000.00	142,400.00	1639,020.00	46,200.00	6,400.00	1664,000.00		800.00	600.00	600.00	150.00	750.00	400.00	600.00	1,400.00	15,000.00	3734,120.00
	12899	2,550.00	400.00	2,250.00		88,470.00		7,293.62	162,200.00											263,163.62
	12213					399,650.00			785,150.00											1184,800.00
	TOTAL	1058,031.26	344,565.18	805,912.93	904,498.16	5514,137.71	506,806.00	473,184.30	5742,788.00	0.00	36,300.00	173,214.30	48,806.00	188,371.05	12,680.70	454,894.32	258,060.37	200,018.00	899,418.24	17621,686.52
DICIEMBRE 15-31	12208	332,511.00	171,820.00	382,173.00	330,540.00	1429,816.00	196,360.00	224,830.00	1963,366.00					132,104.00		238,064.00		77,330.00	319,184.00	5798,098.00
	12413	47,324.32	14,000.00	70,561.36	36,440.43	143,808.03	0.00	50,900.00	0.00		14,500.00			11,746.81		13,000.00	38,230.70	6,500.00	30,152.58	477,164.23
	12121	47,600.00	1,000.00	1,600.00	47,200.00	693,000.00	1,200.00	3,800.00	684,100.00		600.00			150.00			1,000.00	200.00	400.00	1481,850.00
	12899	750.00	500.00	600.00	1,500.00	53,960.00			74,450.00											131,760.00
	12213					93,150.00			378,900.00											472,050.00
DICIEMBRE 15-31	TOTAL	428,185.32	187,320.00	454,934.36	415,680.43	2413,734.03	197,560.00	279,530.00	3100,816.00	0.00	15,100.00	0.00	0.00	144,000.81	0.00	251,064.00	39,230.70	84,030.00	349,736.58	8360,922.23
	12208	575,241.00	304,980.00	623,833.00	382,389.00	2103,275.00	417,166.00	487,206.00	2123,939.00			63,649.00		140,260.00		284,615.00	231,120.00	138,810.00	768,906.00	8645,389.00
	12413	101,589.64	17,500.00	63,430.68	42,046.81	454,124.88	300.00	79,577.49	48,137.22		20,400.00	94,446.81	59,012.56	3,265.34	8,865.35	32,055.33	52,596.05	7,500.00	75,700.00	1160,548.16
	12121	136,800.00	400.00	5,950.00	40,400.00	921,800.00	63,400.00	5,400.00	834,650.00		200.00	200.00	400.00	450.00		600.00	400.00	600.00	3,200.00	2014,850.00
	12899			900.00		62,170.00		7,293.62	87,750.00			100.00								158,213.62
DICIEMBRE 15-31	12213					349,050.00			587,450.00											936,500.00
	TOTAL	813,630.64	322,880.00	694,113.68	464,835.81	3890,419.88	480,866.00	579,477.11	3681,926.22	0.00	20,600.00	158,395.81	59,412.56	143,975.34	8,865.35	317,270.33	284,116.05	146,910.00	847,806.00	12915,500.78