



EJERCICIO: 2021
USUARIO: RL.PAZ
MARCOVIA,CHOLUTeca



SAMI

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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-02 - 20 - ERP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	22,399,989.48	0.00	0.00	32,619.00	32,619.00	22,399,989.48	0.00	1,282,117.86	1,282,117.86	1,282,117.86
15-013-01 - 20 - Fondos Propios Municipales	33,942,691.82	507,800.00	0.00	902,694.37	902,694.37	34,450,491.82	0.00	1,808,229.52	1,808,229.52	1,808,229.52
22-140-02 - 20 - GOBERNANZA HIDRICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-011-06 - 10 - ICF	0.00	0.00	0.00	62,797.82	62,797.82	0.00	0.00	14,812.51	14,812.51	14,812.51
11-001-01 - 10 - Transferencia para Gobierno Local	3,508,330.19	0.00	0.00	0.00	0.00	3,508,330.19	0.00	370,746.66	370,746.66	370,746.66
11-001-01 - 20 - Transferencia para Gobierno Local	15,229,988.69	142,684.00	0.00	226,000.00	226,000.00	15,372,672.69	0.00	2,667,915.99	2,667,915.99	2,667,915.99
11-001-01 - 30 - Transferencia para Gobierno Local	1,303,332.08	0.00	0.00	0.00	0.00	1,303,332.08	0.00	0.00	0.00	0.00
Total	76,384,332.26	650,484.00	0.00	1,224,111.19	1,224,111.19	77,034,816.26	0.00	6,143,822.54	6,143,822.54	6,143,822.54