



Liquidación Presupuestaria

Fecha del: 01/03/2021 al 31/03/2021

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	7,344,818.80	0.00	0.00	0.00	0.00	7,344,818.80	0.00	408,638.37	408,638.37	408,638.37
15-013-01 - 20 - Fondos Propios Municipales	6,529,397.20	0.00	0.00	356,764.00	356,764.00	6,529,397.20	0.00	692,529.67	692,529.67	692,529.67
11-011-03 - 20 - OPERACIONN FUERZA HONDURAS EMERGENCIA COVID 19	0.00	998,627.00	0.00	0.00	0.00	998,627.00	0.00	0.00	0.00	0.00
11-011-02 - 20 - Transferencia Acondicionada, en Convenio No.181-SEDIS-2020, Proyectos de desarrollo e Inclusión Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394,162.00	394,162.00	394,162.00
11-011-01 - 20 - Transferencia Condicionada para proyecto de Infraestructura Educativa	0.00	335,405.17	0.00	0.00	0.00	335,405.17	0.00	167,701.12	167,701.12	167,701.12
22-178-01 - 20 - Transferencia UNICEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,160.50	47,160.50	47,160.50
11-001-01 - 10 - Transferencia para Gobierno Local	3,465,156.80	0.00	0.00	0.00	0.00	3,465,156.80	0.00	281,762.55	281,762.55	281,762.55
11-001-01 - 20 - Transferencia para Gobierno Local	13,860,627.20	727,764.33	0.00	748,454.60	748,454.60	14,588,391.53	0.00	1,173,105.13	1,173,105.13	1,173,105.13
Total	31,200,000.00	2,061,796.50	0.00	1,105,218.60	1,105,218.60	33,261,796.50	0.00	3,165,059.34	3,165,059.34	3,165,059.34

Mario Gomez