



Liquidación Presupuestaria

Fecha del: 01/03/2021 al 31/03/2021

Moneda: Lempiras (L)

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|--|----------------------|---------------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 11-011-01 - 20 - Fondos Operación Fuerza Honduras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,388.06 | 53,388.06 | 53,388.06 |
| 15-013-01 - 10 - Fondos Propios Municipales | 2,674,659.46 | 0.00 | 0.00 | 0.00 | 0.00 | 2,674,659.46 | 0.00 | 117,120.81 | 117,120.81 | 117,120.81 |
| 15-013-01 - 20 - Fondos Propios Municipales | 1,783,106.30 | 0.00 | 0.00 | 0.00 | 0.00 | 1,783,106.30 | 0.00 | 7,500.00 | 7,500.00 | 7,500.00 |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,189,097.40 | 237,105.55 | 0.00 | 0.00 | 0.00 | 3,426,202.95 | 0.00 | 238,537.71 | 238,537.71 | 238,537.71 |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 12,756,389.60 | 948,422.22 | 0.00 | 684,000.00 | 684,000.00 | 13,704,811.82 | 0.00 | 2,095,113.56 | 2,095,113.56 | 2,095,113.56 |
| Total | 20,403,252.76 | 1,185,527.77 | 0.00 | 684,000.00 | 684,000.00 | 21,588,780.53 | 0.00 | 2,511,660.14 | 2,511,660.14 | 2,511,660.14 |