



Honduras, C.A.

EJERCICIO: 2021
USUARIO: GABRIEL.MELENDEZ
JOSÉ SANTOS GUARDIOLA, ISLAS DE LA BAHÍA



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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-02 - 20 - ERP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	26,444,386.58	353,000.00	0.00	300,000.00	300,000.00	26,797,386.58	0.00	4,483,243.51	4,483,243.51	4,483,243.51
15-013-01 - 20 - Fondos Propios Municipales	24,261,613.42	0.00	0.00	1,805,390.00	1,805,390.00	24,261,613.42	0.00	2,161,425.61	2,161,425.61	2,161,425.61
11-001-01 - 10 - Transferencia para Gobierno Local	2,842,312.40	320,199.85	0.00	0.00	0.00	3,162,512.25	0.00	271,650.25	271,650.25	271,650.25
11-001-01 - 20 - Transferencia para Gobierno Local	11,369,249.60	1,280,799.44	0.00	0.00	0.00	12,650,049.04	0.00	1,181,339.90	1,181,339.90	1,122,251.75
Total	64,917,562.00	1,953,999.29	0.00	2,105,390.00	2,105,390.00	66,871,561.29	0.00	8,097,659.27	8,097,659.27	8,038,571.12