



República de Honduras

## EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



09/09/2013 09:32:33  
Gestión: 2013  
R\_EGA\_16\_FUENTE\_TIPO

FECHA DESDE : 01/08/2013 HASTA : 31/08/2013  
MOMENTO : DEVENGADO ESTADO : APROBADO

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**Institución:** Instituto de la Propiedad

| Programa             |                                                   | Código Fuente | Descripción          | Presupuesto           |                       | Ejecutado            |                      |             | Crédito Disponible    |
|----------------------|---------------------------------------------------|---------------|----------------------|-----------------------|-----------------------|----------------------|----------------------|-------------|-----------------------|
| Código               | Descripción                                       |               |                      | Aprobado              | Vigente               | Nacional             | Externo              | Aportes     |                       |
| 1                    | ACTIVIDADES CENTRALES                             | 11            | Tesoro Nacional      | 64,841,410.00         | 64,841,410.00         | 5,529,826.73         | 0.00                 | 0.00        | 62,380,119.73         |
|                      |                                                   | 12            | Recursos Propios     | 0.00                  | 3,840,295.00          | 3,550,396.14         | 0.00                 | 0.00        | -102,244.45           |
| 11                   | REGISTROS DE PROPIEDAD                            | 11            | Tesoro Nacional      | 72,533,649.00         | 72,533,649.00         | 6,182,000.00         | 0.00                 | 0.00        | 72,533,649.00         |
|                      |                                                   | 12            | Recursos Propios     | 0.00                  | 4,070,000.00          | 1,985,668.82         | 0.00                 | 0.00        | 2,084,331.18          |
| 12                   | REGULARIZACION PREDIAL                            | 11            | Tesoro Nacional      | 17,671,572.00         | 17,671,572.00         | 1,397,908.49         | 0.00                 | 0.00        | 17,671,572.00         |
|                      |                                                   | 12            | Recursos Propios     | 0.00                  | 300,000.00            | 584,074.46           | 0.00                 | 0.00        | -284,074.46           |
|                      |                                                   | 21            | Crédito Externo      | 0.00                  | 0.00                  | 0.00                 | 694,768.47           | 0.00        | -269,198.87           |
| 13                   | REGISTROS CATASTRALES Y CARTOGRAFICOS             | 11            | Tesoro Nacional      | 23,371,930.00         | 23,371,930.00         | 2,186,199.03         | 0.00                 | 0.00        | 23,371,930.00         |
|                      |                                                   | 12            | Recursos Propios     | 0.00                  | 1,620,000.00          | 864,724.97           | 0.00                 | 0.00        | 755,275.03            |
|                      |                                                   | 21            | Crédito Externo      | 0.00                  | 0.00                  | 0.00                 | 135,000.00           | 0.00        | -120,552.00           |
|                      |                                                   | 23            | Apoyo Presupuestario | 0.00                  | 0.00                  | 0.00                 | 2,387,071.05         | 0.00        | -2,336,489.10         |
| 14                   | PROPIEDAD INTELECTUAL                             | 11            | Tesoro Nacional      | 13,740,274.00         | 13,740,274.00         | 1,534,195.00         | 0.00                 | 0.00        | 13,740,274.00         |
|                      |                                                   | 12            | Recursos Propios     | 0.00                  | 1,010,000.00          | 234,058.65           | 0.00                 | 0.00        | 775,941.35            |
| 15                   | PROGRAMA DE ADMINISTRACION DE TIERRAS DE HONDURAS | 11            | Tesoro Nacional      | 10,435,834.00         | 10,435,834.00         | 900,050.00           | 0.00                 | 0.00        | 10,421,834.00         |
|                      |                                                   | 21            | Crédito Externo      | 92,397,350.00         | 92,397,350.00         | 0.00                 | 10,805,171.84        | 0.00        | 89,952,566.24         |
| <b>Total General</b> |                                                   |               |                      | <b>294,992,019.00</b> | <b>305,832,314.00</b> | <b>24,949,102.29</b> | <b>14,022,011.36</b> | <b>0.00</b> | <b>290,574,933.65</b> |