



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/3/2021

Al: 31/3/2021

| Prog Subp Proy Act ( ) Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2021<br>Asignado | al 31/3/2021<br>Modificado | al 31/3/2021<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/3/2021<br>Compromiso | al 31/3/2021<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2021<br>Saldo Disponible | al 08/04/2021<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|--------------------------------------------|---------------------------------------|----------------------------|-------------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>01 - ACTIVIDADES CENTRALES</b>          | 1,883,200.00                          | 0.00                       | 1,883,200.00            | 0.00                               | 162,800.00             | 162,800.00                | 162,800.00 |                         | 1,455,300.00                            | 0.00                                   | 0.00               |
| <b>00 - Sin Sub Programa</b>               | 1,883,200.00                          | 0.00                       | 1,883,200.00            | 0.00                               | 162,800.00             | 162,800.00                | 162,800.00 |                         | 1,455,300.00                            | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                  | 1,883,200.00                          | 0.00                       | 1,883,200.00            | 0.00                               | 162,800.00             | 162,800.00                | 162,800.00 |                         | 1,455,300.00                            | 0.00                                   | 0.00               |
| <b>001 - corporación municipal</b>         | 990,000.00                            | 0.00                       | 990,000.00              | 0.00                               | 99,000.00              | 99,000.00                 | 99,000.00  |                         | 753,500.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                      | 990,000.00                            | 0.00                       | 990,000.00              | 0.00                               | 99,000.00              | 99,000.00                 | 99,000.00  |                         | 753,500.00                              | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>          | 990,000.00                            | 0.00                       | 990,000.00              | 0.00                               | 99,000.00              | 99,000.00                 | 99,000.00  |                         | 753,500.00                              | 0.00                                   | 0.00               |
| 11800 11-001-01 10 1 Dietas                | 95,000.00                             | 0.00                       | 95,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 62,000.00                               | 0.00                                   | 0.00               |
| 11800 15-013-01 10 1 Dietas                | 895,000.00                            | 0.00                       | 895,000.00              | 0.00                               | 99,000.00              | 99,000.00                 | 99,000.00  | 0.00                    | 691,500.00                              | 0.00                                   | 0.00               |
| <b>002 - alcaldia municipal</b>            | 490,000.00                            | 0.00                       | 490,000.00              | 0.00                               | 35,000.00              | 35,000.00                 | 35,000.00  |                         | 385,000.00                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                      | 490,000.00                            | 0.00                       | 490,000.00              | 0.00                               | 35,000.00              | 35,000.00                 | 35,000.00  |                         | 385,000.00                              | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>          | 490,000.00                            | 0.00                       | 490,000.00              | 0.00                               | 35,000.00              | 35,000.00                 | 35,000.00  |                         | 385,000.00                              | 0.00                                   | 0.00               |
| 11100 15-013-01 10 3 Sueldos Básicos       | 420,000.00                            | 0.00                       | 420,000.00              | 0.00                               | 35,000.00              | 35,000.00                 | 35,000.00  | 0.00                    | 315,000.00                              | 0.00                                   | 0.00               |
| 11510 11-001-01 10 3 Decimotercer Mes      | 35,000.00                             | 0.00                       | 35,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 35,000.00                               | 0.00                                   | 0.00               |
| 11520 11-001-01 10 3 Decimocuarto Mes      | 35,000.00                             | 0.00                       | 35,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 35,000.00                               | 0.00                                   | 0.00               |
| <b>003 - auditoria interna</b>             | 140,000.00                            | 0.00                       | 140,000.00              | 0.00                               | 10,000.00              | 10,000.00                 | 10,000.00  |                         | 110,000.00                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                      | 140,000.00                            | 0.00                       | 140,000.00              | 0.00                               | 10,000.00              | 10,000.00                 | 10,000.00  |                         | 110,000.00                              | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>          | 140,000.00                            | 0.00                       | 140,000.00              | 0.00                               | 10,000.00              | 10,000.00                 | 10,000.00  |                         | 110,000.00                              | 0.00                                   | 0.00               |
| 11100 15-013-01 10 3 Sueldos Básicos       | 120,000.00                            | 0.00                       | 120,000.00              | 0.00                               | 10,000.00              | 10,000.00                 | 10,000.00  | 0.00                    | 90,000.00                               | 0.00                                   | 0.00               |
| 11510 11-001-01 10 3 Decimotercer Mes      | 10,000.00                             | 0.00                       | 10,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 10,000.00                               | 0.00                                   | 0.00               |
| 11520 11-001-01 10 3 Decimocuarto Mes      | 10,000.00                             | 0.00                       | 10,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 10,000.00                               | 0.00                                   | 0.00               |
| <b>004 - secretaria municipal</b>          | 263,200.00                            | 0.00                       | 263,200.00              | 0.00                               | 18,800.00              | 18,800.00                 | 18,800.00  |                         | 206,800.00                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                      | 263,200.00                            | 0.00                       | 263,200.00              | 0.00                               | 18,800.00              | 18,800.00                 | 18,800.00  |                         | 206,800.00                              | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>          | 263,200.00                            | 0.00                       | 263,200.00              | 0.00                               | 18,800.00              | 18,800.00                 | 18,800.00  |                         | 206,800.00                              | 0.00                                   | 0.00               |
| 11100 15-013-01 10 3 Sueldos Básicos       | 225,600.00                            | 0.00                       | 225,600.00              | 0.00                               | 18,800.00              | 18,800.00                 | 18,800.00  | 0.00                    | 169,200.00                              | 0.00                                   | 0.00               |
| 11510 11-001-01 10 3 Decimotercer Mes      | 18,800.00                             | 0.00                       | 18,800.00               | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 18,800.00                               | 0.00                                   | 0.00               |
| 11520 11-001-01 10 3 Decimocuarto Mes      | 18,800.00                             | 0.00                       | 18,800.00               | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 18,800.00                               | 0.00                                   | 0.00               |
| <b>03 - ADMINISTRACION FINANCIERA</b>      | 2,488,062.06                          | 224,658.10                 | 2,712,720.16            | 1,844.00                           | 215,839.07             | 215,839.07                | 215,839.07 |                         | 2,086,262.47                            | 0.00                                   | 0.00               |
| <b>00 - Sin Sub Programa</b>               | 2,488,062.06                          | 224,658.10                 | 2,712,720.16            | 1,844.00                           | 215,839.07             | 215,839.07                | 215,839.07 |                         | 2,086,262.47                            | 0.00                                   | 0.00               |
| <b>000 - sin proyecto</b>                  | 2,488,062.06                          | 224,658.10                 | 2,712,720.16            | 1,844.00                           | 215,839.07             | 215,839.07                | 215,839.07 |                         | 2,086,262.47                            | 0.00                                   | 0.00               |
| <b>001 - tesoreria municipal</b>           | 1,816,062.06                          | 224,658.10                 | 2,040,720.16            | 1,844.00                           | 167,839.07             | 167,839.07                | 167,839.07 |                         | 1,558,262.47                            | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                      | 1,816,062.06                          | 224,658.10                 | 2,040,720.16            | 1,844.00                           | 167,839.07             | 167,839.07                | 167,839.07 |                         | 1,558,262.47                            | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>          | 869,508.24                            | 107,358.43                 | 976,866.67              | 0.00                               | 42,958.40              | 42,958.40                 | 42,958.40  |                         | 848,486.94                              | 0.00                                   | 0.00               |
| 11100 15-013-01 10 3 Sueldos Básicos       | 447,600.00                            | 0.00                       | 447,600.00              | 0.00                               | 37,300.00              | 37,300.00                 | 37,300.00  | 0.00                    | 334,566.67                              | 0.00                                   | 0.00               |
| 11510 11-001-01 10 3 Decimotercer Mes      | 37,300.00                             | 0.00                       | 37,300.00               | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 37,300.00                               | 0.00                                   | 0.00               |
| 11520 11-001-01 10 3 Decimocuarto Mes      | 37,300.00                             | 0.00                       | 37,300.00               | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 37,300.00                               | 0.00                                   | 0.00               |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/3/2021

Al: 31/3/2021

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                         | EN EL EJERCICIO 1/1/ 2021 al 31/3/2021 |            |            | EN EL PERIODO 1/3/2021 al 31/3/2021 |            |            | Pagado     | Extra Presupuestario | ACUMULADO 1/1/ 2021 al 08/04/2021 |                    |                 |
|------------------------------------------------------------------------------------|----------------------------------------|------------|------------|-------------------------------------|------------|------------|------------|----------------------|-----------------------------------|--------------------|-----------------|
|                                                                                    | Asignado                               | Modificado | Vigente    | Pre Compromiso                      | Compromiso | Devengado  |            |                      | Saldo Disponible                  | Saldo Por Devengar | Saldo Por Pagar |
| 11760 15-013-01 10 3 Contribuciones al Instituto Nacional de Formación Profesional | 150,000.00                             | 0.00       | 150,000.00 | 0.00                                | 5,658.40   | 5,658.40   | 5,658.40   | 0.00                 | 139,320.27                        | 0.00               | 0.00            |
| 16200 11-001-01 10 3 Compensaciones                                                | 0.00                                   | 107,358.43 | 107,358.43 | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 107,358.43                        | 0.00               | 0.00            |
| 16200 15-013-01 10 3 Compensaciones                                                | 197,308.24                             | 0.00       | 197,308.24 | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 192,641.57                        | 0.00               | 0.00            |
| 20000 SERVICIOS NO PERSONALES                                                      | 630,118.82                             | 78,087.47  | 708,206.29 | 1,844.00                            | 108,102.73 | 108,102.73 | 108,102.73 |                      | 471,093.13                        | 0.00               | 0.00            |
| 21110 15-013-01 10 3 Suministro de Energía Eléctrica                               | 50,000.00                              | 0.00       | 50,000.00  | 0.00                                | 3,002.65   | 3,002.65   | 3,002.65   | 0.00                 | 42,520.20                         | 0.00               | 0.00            |
| 21420 11-001-01 10 3 Telefonía Fija                                                | 30,000.00                              | 0.00       | 30,000.00  | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 30,000.00                         | 0.00               | 0.00            |
| 23200 11-001-01 10 3 Mantenimiento y Reparación de Equipos y Medios de Transporte  | 91,600.00                              | 78,087.47  | 169,687.47 | 0.00                                | 69,029.98  | 69,029.98  | 69,029.98  | 0.00                 | 11,142.74                         | 0.00               | 0.00            |
| 23350 11-001-01 10 3 Mantenimiento y Reparación de Equipo para Computación         | 15,000.00                              | 0.00       | 15,000.00  | 1,844.00                            | 800.00     | 800.00     | 800.00     | 0.00                 | 1,424.00                          | 0.00               | 0.00            |
| 24300 11-001-01 10 2 Servicios Jurídicos                                           | 67,365.02                              | 0.00       | 67,365.02  | 0.00                                | 14,300.00  | 14,300.00  | 14,300.00  | 0.00                 | 43,996.63                         | 0.00               | 0.00            |
| 24300 15-013-01 10 2 Servicios Jurídicos                                           | 261,800.00                             | 0.00       | 261,800.00 | 0.00                                | 13,650.00  | 13,650.00  | 13,650.00  | 0.00                 | 240,150.00                        | 0.00               | 0.00            |
| 25300 11-001-01 10 3 Servicio de Imprenta, Publicaciones y Reproducciones          | 10,000.00                              | 0.00       | 10,000.00  | 0.00                                | 2,226.60   | 2,226.60   | 2,226.60   | 0.00                 | 3,633.40                          | 0.00               | 0.00            |
| 25500 11-001-01 10 3 Comisiones y Gastos Bancarios                                 | 20,000.00                              | 0.00       | 20,000.00  | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 18,965.86                         | 0.00               | 0.00            |
| 26210 11-001-01 10 3 Viáticos Nacionales                                           | 54,353.80                              | 0.00       | 54,353.80  | 0.00                                | 5,093.50   | 5,093.50   | 5,093.50   | 0.00                 | 49,260.30                         | 0.00               | 0.00            |
| 27210 15-013-01 10 3 Tasas                                                         | 30,000.00                              | 0.00       | 30,000.00  | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 30,000.00                         | 0.00               | 0.00            |
| 30000 MATERIALES Y SUMINISTROS                                                     | 316,435.00                             | 9,212.20   | 325,647.20 | 0.00                                | 16,777.94  | 16,777.94  | 16,777.94  |                      | 208,682.40                        | 0.00               | 0.00            |
| 31110 15-013-01 10 3 Productos Alimenticios y Bebidas                              | 75,000.00                              | 0.00       | 75,000.00  | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 50,611.00                         | 0.00               | 0.00            |
| 32100 11-001-01 10 3 Hilados y Telas                                               | 6,100.00                               | 0.00       | 6,100.00   | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 6,100.00                          | 0.00               | 0.00            |
| 32100 15-013-01 10 3 Hilados y Telas                                               | 23,900.00                              | 0.00       | 23,900.00  | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 22,550.00                         | 0.00               | 0.00            |
| 33100 11-001-01 10 3 Productos de Papel y Cartón                                   | 50,000.00                              | 0.00       | 50,000.00  | 0.00                                | 16,777.94  | 16,777.94  | 16,777.94  | 0.00                 | 30,761.86                         | 0.00               | 0.00            |
| 35610 15-013-01 10 3 Gasolina                                                      | 146,435.00                             | 0.00       | 146,435.00 | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 83,659.54                         | 0.00               | 0.00            |
| 39100 11-001-01 10 4 Elementos de Limpieza y Aseo Personal                         | 0.00                                   | 9,212.20   | 9,212.20   | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 9,212.20                          | 0.00               | 0.00            |
| 39100 15-013-01 10 4 Elementos de Limpieza y Aseo Personal                         | 15,000.00                              | 0.00       | 15,000.00  | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 5,787.80                          | 0.00               | 0.00            |
| 40000 BIENES CAPITALIZABLES                                                        | 0.00                                   | 30,000.00  | 30,000.00  | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 30,000.00                         | 0.00               | 0.00            |
| 42120 11-001-01 20 3 Equipos Varios de Oficina                                     | 0.00                                   | 30,000.00  | 30,000.00  | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 30,000.00                         | 0.00               | 0.00            |
| 002 - Contabilidad y Presupuesto                                                   | 280,000.00                             | 0.00       | 280,000.00 | 0.00                                | 20,000.00  | 20,000.00  | 20,000.00  |                      | 220,000.00                        | 0.00               | 0.00            |
| 000 - sin obra                                                                     | 280,000.00                             | 0.00       | 280,000.00 | 0.00                                | 20,000.00  | 20,000.00  | 20,000.00  |                      | 220,000.00                        | 0.00               | 0.00            |
| 10000 SERVICIOS PERSONALES                                                         | 280,000.00                             | 0.00       | 280,000.00 | 0.00                                | 20,000.00  | 20,000.00  | 20,000.00  |                      | 220,000.00                        | 0.00               | 0.00            |
| 11100 11-001-01 10 3 Sueldos Básicos                                               | 240,000.00                             | 0.00       | 240,000.00 | 0.00                                | 20,000.00  | 20,000.00  | 20,000.00  | 0.00                 | 180,000.00                        | 0.00               | 0.00            |
| 11510 11-001-01 10 3 Decimotercer Mes                                              | 20,000.00                              | 0.00       | 20,000.00  | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 20,000.00                         | 0.00               | 0.00            |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/3/2021

Al: 31/3/2021

| Prog Subp Proy Act ( ) Grupo Gasto Renglon     | EN EL EJERCICIO 1/1/ 2021<br>Asignado | al 31/3/2021<br>Modificado | al 31/3/2021<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/3/2021<br>Compromiso | al 31/3/2021<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2021<br>Saldo Disponible | al 08/04/2021<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|------------------------------------------------|---------------------------------------|----------------------------|-------------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 11520 11-001-01 10 3 Decimocuarto Mes          | 20,000.00                             | 0.00                       | 20,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 20,000.00                               | 0.00                                   | 0.00               |
| <b>003 - Administración Tributaria</b>         | 133,000.00                            | 0.00                       | 133,000.00              | 0.00                               | 9,500.00               | 9,500.00                  | 9,500.00  |                         | 104,500.00                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                          | 133,000.00                            | 0.00                       | 133,000.00              | 0.00                               | 9,500.00               | 9,500.00                  | 9,500.00  |                         | 104,500.00                              | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>              | 133,000.00                            | 0.00                       | 133,000.00              | 0.00                               | 9,500.00               | 9,500.00                  | 9,500.00  |                         | 104,500.00                              | 0.00                                   | 0.00               |
| 11100 11-001-01 10 3 Sueldos Básicos           | 114,000.00                            | 0.00                       | 114,000.00              | 0.00                               | 9,500.00               | 9,500.00                  | 9,500.00  | 0.00                    | 85,500.00                               | 0.00                                   | 0.00               |
| 11510 11-001-01 10 3 Decimotercer Mes          | 9,500.00                              | 0.00                       | 9,500.00                | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 9,500.00                                | 0.00                                   | 0.00               |
| 11520 11-001-01 10 3 Decimocuarto Mes          | 9,500.00                              | 0.00                       | 9,500.00                | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 9,500.00                                | 0.00                                   | 0.00               |
| <b>004 - Catastro</b>                          | 259,000.00                            | 0.00                       | 259,000.00              | 0.00                               | 18,500.00              | 18,500.00                 | 18,500.00 |                         | 203,500.00                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                          | 259,000.00                            | 0.00                       | 259,000.00              | 0.00                               | 18,500.00              | 18,500.00                 | 18,500.00 |                         | 203,500.00                              | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>              | 259,000.00                            | 0.00                       | 259,000.00              | 0.00                               | 18,500.00              | 18,500.00                 | 18,500.00 |                         | 203,500.00                              | 0.00                                   | 0.00               |
| 11100 11-001-01 10 3 Sueldos Básicos           | 222,000.00                            | 0.00                       | 222,000.00              | 0.00                               | 18,500.00              | 18,500.00                 | 18,500.00 | 0.00                    | 166,500.00                              | 0.00                                   | 0.00               |
| 11510 11-001-01 10 3 Decimotercer Mes          | 18,500.00                             | 0.00                       | 18,500.00               | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 18,500.00                               | 0.00                                   | 0.00               |
| 11520 11-001-01 10 3 Decimocuarto Mes          | 18,500.00                             | 0.00                       | 18,500.00               | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 18,500.00                               | 0.00                                   | 0.00               |
| <b>04 - UNIDADES SOCIALES Y CULTURALES</b>     | 462,000.00                            | 0.00                       | 462,000.00              | 0.00                               | 32,000.00              | 32,000.00                 | 32,000.00 |                         | 366,000.00                              | 0.00                                   | 0.00               |
| <b>00 - Sin Sub Programa</b>                   | 462,000.00                            | 0.00                       | 462,000.00              | 0.00                               | 32,000.00              | 32,000.00                 | 32,000.00 |                         | 366,000.00                              | 0.00                                   | 0.00               |
| <b>000 - sin proyecto</b>                      | 462,000.00                            | 0.00                       | 462,000.00              | 0.00                               | 32,000.00              | 32,000.00                 | 32,000.00 |                         | 366,000.00                              | 0.00                                   | 0.00               |
| <b>001 - oficina de la mujer</b>               | 126,000.00                            | 0.00                       | 126,000.00              | 0.00                               | 9,000.00               | 9,000.00                  | 9,000.00  |                         | 99,000.00                               | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                          | 126,000.00                            | 0.00                       | 126,000.00              | 0.00                               | 9,000.00               | 9,000.00                  | 9,000.00  |                         | 99,000.00                               | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>              | 126,000.00                            | 0.00                       | 126,000.00              | 0.00                               | 9,000.00               | 9,000.00                  | 9,000.00  |                         | 99,000.00                               | 0.00                                   | 0.00               |
| 11100 11-001-01 10 3 Sueldos Básicos           | 108,000.00                            | 0.00                       | 108,000.00              | 0.00                               | 9,000.00               | 9,000.00                  | 9,000.00  | 0.00                    | 81,000.00                               | 0.00                                   | 0.00               |
| 11510 11-001-01 10 3 Decimotercer Mes          | 9,000.00                              | 0.00                       | 9,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 9,000.00                                | 0.00                                   | 0.00               |
| 11520 11-001-01 10 3 Decimocuarto Mes          | 9,000.00                              | 0.00                       | 9,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 9,000.00                                | 0.00                                   | 0.00               |
| <b>002 - oficina de la niñez</b>               | 112,000.00                            | 0.00                       | 112,000.00              | 0.00                               | 7,000.00               | 7,000.00                  | 7,000.00  |                         | 91,000.00                               | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                          | 112,000.00                            | 0.00                       | 112,000.00              | 0.00                               | 7,000.00               | 7,000.00                  | 7,000.00  |                         | 91,000.00                               | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>              | 112,000.00                            | 0.00                       | 112,000.00              | 0.00                               | 7,000.00               | 7,000.00                  | 7,000.00  |                         | 91,000.00                               | 0.00                                   | 0.00               |
| 11100 11-001-01 10 3 Sueldos Básicos           | 96,000.00                             | 0.00                       | 96,000.00               | 0.00                               | 7,000.00               | 7,000.00                  | 7,000.00  | 0.00                    | 75,000.00                               | 0.00                                   | 0.00               |
| 11510 11-001-01 10 3 Decimotercer Mes          | 8,000.00                              | 0.00                       | 8,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 8,000.00                                | 0.00                                   | 0.00               |
| 11520 11-001-01 10 3 Decimocuarto Mes          | 8,000.00                              | 0.00                       | 8,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 8,000.00                                | 0.00                                   | 0.00               |
| <b>003 - cultura, arte, deportes y turismo</b> | 112,000.00                            | 0.00                       | 112,000.00              | 0.00                               | 8,000.00               | 8,000.00                  | 8,000.00  |                         | 88,000.00                               | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                          | 112,000.00                            | 0.00                       | 112,000.00              | 0.00                               | 8,000.00               | 8,000.00                  | 8,000.00  |                         | 88,000.00                               | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>              | 112,000.00                            | 0.00                       | 112,000.00              | 0.00                               | 8,000.00               | 8,000.00                  | 8,000.00  |                         | 88,000.00                               | 0.00                                   | 0.00               |
| 11100 11-001-01 10 3 Sueldos Básicos           | 96,000.00                             | 0.00                       | 96,000.00               | 0.00                               | 8,000.00               | 8,000.00                  | 8,000.00  | 0.00                    | 72,000.00                               | 0.00                                   | 0.00               |
| 11510 11-001-01 10 3 Decimotercer Mes          | 8,000.00                              | 0.00                       | 8,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 8,000.00                                | 0.00                                   | 0.00               |
| 11520 11-001-01 10 3 Decimocuarto Mes          | 8,000.00                              | 0.00                       | 8,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 8,000.00                                | 0.00                                   | 0.00               |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/3/2021

Al: 31/3/2021

| Prog Subp Proy Act ( ) Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2021<br>Asignado | al 31/3/2021<br>Modificado | al 31/3/2021<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/3/2021<br>Compromiso | al 31/3/2021<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2021<br>Saldo Disponible | al 08/04/2021<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|--------------------------------------------|---------------------------------------|----------------------------|-------------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>004 - participación ciudadana</b>       | 112,000.00                            | 0.00                       | 112,000.00              | 0.00                               | 8,000.00               | 8,000.00                  | 8,000.00  |                         | 88,000.00                               | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                      | 112,000.00                            | 0.00                       | 112,000.00              | 0.00                               | 8,000.00               | 8,000.00                  | 8,000.00  |                         | 88,000.00                               | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>          | 112,000.00                            | 0.00                       | 112,000.00              | 0.00                               | 8,000.00               | 8,000.00                  | 8,000.00  |                         | 88,000.00                               | 0.00                                   | 0.00               |
| 11100 11-001-01 10 3 Sueldos Básicos       | 96,000.00                             | 0.00                       | 96,000.00               | 0.00                               | 8,000.00               | 8,000.00                  | 8,000.00  | 0.00                    | 72,000.00                               | 0.00                                   | 0.00               |
| 11510 11-001-01 10 3 Decimotercer Mes      | 8,000.00                              | 0.00                       | 8,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 8,000.00                                | 0.00                                   | 0.00               |
| 11520 11-001-01 10 3 Decimocuarto Mes      | 8,000.00                              | 0.00                       | 8,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 8,000.00                                | 0.00                                   | 0.00               |
| <b>06 - HIGIENE Y SALUBRIDAD</b>           | 700,000.00                            | 0.00                       | 700,000.00              | 0.00                               | 50,250.00              | 50,250.00                 | 50,250.00 |                         | 542,350.00                              | 0.00                                   | 0.00               |
| <b>00 - Sin Sub Programa</b>               | 700,000.00                            | 0.00                       | 700,000.00              | 0.00                               | 50,250.00              | 50,250.00                 | 50,250.00 |                         | 542,350.00                              | 0.00                                   | 0.00               |
| <b>000 - sin proyecto</b>                  | 700,000.00                            | 0.00                       | 700,000.00              | 0.00                               | 50,250.00              | 50,250.00                 | 50,250.00 |                         | 542,350.00                              | 0.00                                   | 0.00               |
| <b>001 - aseo urbano</b>                   | 343,000.00                            | 0.00                       | 343,000.00              | 0.00                               | 24,750.00              | 24,750.00                 | 24,750.00 |                         | 261,850.00                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                      | 343,000.00                            | 0.00                       | 343,000.00              | 0.00                               | 24,750.00              | 24,750.00                 | 24,750.00 |                         | 261,850.00                              | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>          | 343,000.00                            | 0.00                       | 343,000.00              | 0.00                               | 24,750.00              | 24,750.00                 | 24,750.00 |                         | 261,850.00                              | 0.00                                   | 0.00               |
| 11100 11-001-01 10 3 Sueldos Básicos       | 294,000.00                            | 0.00                       | 294,000.00              | 0.00                               | 24,750.00              | 24,750.00                 | 24,750.00 | 0.00                    | 212,850.00                              | 0.00                                   | 0.00               |
| 11510 11-001-01 10 3 Decimotercer Mes      | 24,500.00                             | 0.00                       | 24,500.00               | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 24,500.00                               | 0.00                                   | 0.00               |
| 11520 11-001-01 10 3 Decimocuarto Mes      | 24,500.00                             | 0.00                       | 24,500.00               | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 24,500.00                               | 0.00                                   | 0.00               |
| <b>002 - rastro urbano</b>                 | 126,000.00                            | 0.00                       | 126,000.00              | 0.00                               | 9,000.00               | 9,000.00                  | 9,000.00  |                         | 99,000.00                               | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                      | 126,000.00                            | 0.00                       | 126,000.00              | 0.00                               | 9,000.00               | 9,000.00                  | 9,000.00  |                         | 99,000.00                               | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>          | 126,000.00                            | 0.00                       | 126,000.00              | 0.00                               | 9,000.00               | 9,000.00                  | 9,000.00  |                         | 99,000.00                               | 0.00                                   | 0.00               |
| 11100 11-001-01 10 3 Sueldos Básicos       | 108,000.00                            | 0.00                       | 108,000.00              | 0.00                               | 9,000.00               | 9,000.00                  | 9,000.00  | 0.00                    | 81,000.00                               | 0.00                                   | 0.00               |
| 11510 11-001-01 10 3 Decimotercer Mes      | 9,000.00                              | 0.00                       | 9,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 9,000.00                                | 0.00                                   | 0.00               |
| 11520 11-001-01 10 3 Decimocuarto Mes      | 9,000.00                              | 0.00                       | 9,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 9,000.00                                | 0.00                                   | 0.00               |
| <b>003 - Recursos Forestales U.M.A</b>     | 133,000.00                            | 0.00                       | 133,000.00              | 0.00                               | 9,500.00               | 9,500.00                  | 9,500.00  |                         | 104,500.00                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                      | 133,000.00                            | 0.00                       | 133,000.00              | 0.00                               | 9,500.00               | 9,500.00                  | 9,500.00  |                         | 104,500.00                              | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>          | 133,000.00                            | 0.00                       | 133,000.00              | 0.00                               | 9,500.00               | 9,500.00                  | 9,500.00  |                         | 104,500.00                              | 0.00                                   | 0.00               |
| 11100 11-001-01 10 3 Sueldos Básicos       | 114,000.00                            | 0.00                       | 114,000.00              | 0.00                               | 9,500.00               | 9,500.00                  | 9,500.00  | 0.00                    | 85,500.00                               | 0.00                                   | 0.00               |
| 11510 11-001-01 10 3 Decimotercer Mes      | 9,500.00                              | 0.00                       | 9,500.00                | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 9,500.00                                | 0.00                                   | 0.00               |
| 11520 11-001-01 10 3 Decimocuarto Mes      | 9,500.00                              | 0.00                       | 9,500.00                | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 9,500.00                                | 0.00                                   | 0.00               |
| <b>004 - Agua Potable y Fontanería</b>     | 98,000.00                             | 0.00                       | 98,000.00               | 0.00                               | 7,000.00               | 7,000.00                  | 7,000.00  |                         | 77,000.00                               | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                      | 98,000.00                             | 0.00                       | 98,000.00               | 0.00                               | 7,000.00               | 7,000.00                  | 7,000.00  |                         | 77,000.00                               | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>          | 98,000.00                             | 0.00                       | 98,000.00               | 0.00                               | 7,000.00               | 7,000.00                  | 7,000.00  |                         | 77,000.00                               | 0.00                                   | 0.00               |
| 11100 11-001-01 10 4 Sueldos Básicos       | 84,000.00                             | 0.00                       | 84,000.00               | 0.00                               | 7,000.00               | 7,000.00                  | 7,000.00  | 0.00                    | 63,000.00                               | 0.00                                   | 0.00               |
| 11510 11-001-01 10 4 Decimotercer Mes      | 7,000.00                              | 0.00                       | 7,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 7,000.00                                | 0.00                                   | 0.00               |
| 11520 11-001-01 10 4 Decimocuarto Mes      | 7,000.00                              | 0.00                       | 7,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 7,000.00                                | 0.00                                   | 0.00               |
| <b>07</b>                                  | 259,000.00                            | 0.00                       | 259,000.00              | 0.00                               | 18,500.00              | 18,500.00                 | 18,500.00 |                         | 203,500.00                              | 0.00                                   | 0.00               |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/3/2021

Al: 31/3/2021

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                  | EN EL EJERCICIO 1/1/ 2021<br>Asignado | al 31/3/2021<br>Modificado | al 31/3/2021<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/3/2021<br>Compromiso | al 31/3/2021<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2021<br>Saldo Disponible | al 08/04/2021<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|---------------------------------------------------------------------------------------------|---------------------------------------|----------------------------|-------------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>- UNIDADES DE APOYO MUNICIPAL</b>                                                        |                                       |                            |                         |                                    |                        |                           |            |                         |                                         |                                        |                    |
| <b>00 - Sin Sub Programa</b>                                                                | 259,000.00                            | 0.00                       | 259,000.00              | 0.00                               | 18,500.00              | 18,500.00                 | 18,500.00  |                         | 203,500.00                              | 0.00                                   | 0.00               |
| <b>000 - sin proyecto</b>                                                                   | 259,000.00                            | 0.00                       | 259,000.00              | 0.00                               | 18,500.00              | 18,500.00                 | 18,500.00  |                         | 203,500.00                              | 0.00                                   | 0.00               |
| <b>001 - Director de Justicia Municipal</b>                                                 | 259,000.00                            | 0.00                       | 259,000.00              | 0.00                               | 18,500.00              | 18,500.00                 | 18,500.00  |                         | 203,500.00                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                       | 259,000.00                            | 0.00                       | 259,000.00              | 0.00                               | 18,500.00              | 18,500.00                 | 18,500.00  |                         | 203,500.00                              | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>                                                           | 259,000.00                            | 0.00                       | 259,000.00              | 0.00                               | 18,500.00              | 18,500.00                 | 18,500.00  |                         | 203,500.00                              | 0.00                                   | 0.00               |
| 11100 11-001-01 10 3 Sueldos Básicos                                                        | 222,000.00                            | 0.00                       | 222,000.00              | 0.00                               | 18,500.00              | 18,500.00                 | 18,500.00  | 0.00                    | 166,500.00                              | 0.00                                   | 0.00               |
| 11510 11-001-01 10 3 Decimotercer Mes                                                       | 18,500.00                             | 0.00                       | 18,500.00               | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 18,500.00                               | 0.00                                   | 0.00               |
| 11520 11-001-01 10 3 Decimocuarto Mes                                                       | 18,500.00                             | 0.00                       | 18,500.00               | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 18,500.00                               | 0.00                                   | 0.00               |
| <b>11 - VIDA MEJOR</b>                                                                      | 6,250,066.30                          | 1,033,702.96               | 7,283,769.26            | 29,955.36                          | 863,194.51             | 863,194.51                | 984,834.51 |                         | 5,692,824.30                            | 0.00                                   | 40,300.00          |
| <b>01 - Sector Educación</b>                                                                | 1,367,309.40                          | 0.00                       | 1,367,309.40            | 0.00                               | 30,499.99              | 30,499.99                 | 60,499.99  |                         | 1,288,449.40                            | 0.00                                   | 0.00               |
| <b>000 - sin proyecto</b>                                                                   | 1,367,309.40                          | 0.00                       | 1,367,309.40            | 0.00                               | 30,499.99              | 30,499.99                 | 60,499.99  |                         | 1,288,449.40                            | 0.00                                   | 0.00               |
| <b>001 - Subsidios al Sector Educación</b>                                                  | 760,900.00                            | 0.00                       | 760,900.00              | 0.00                               | 30,499.99              | 30,499.99                 | 60,499.99  |                         | 682,040.00                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                       | 760,900.00                            | 0.00                       | 760,900.00              | 0.00                               | 30,499.99              | 30,499.99                 | 60,499.99  |                         | 682,040.00                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 760,900.00                            | 0.00                       | 760,900.00              | 0.00                               | 30,499.99              | 30,499.99                 | 60,499.99  |                         | 682,040.00                              | 0.00                                   | 0.00               |
| 55110 11-001-01 20 7 Transferencias de Capital a Instituciones de la Administración Central | 0.00                                  | 0.00                       | 0.00                    | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| 55110 15-013-01 20 7 Transferencias de Capital a Instituciones de la Administración Central | 760,900.00                            | 0.00                       | 760,900.00              | 0.00                               | 30,499.99              | 30,499.99                 | 60,499.99  | 0.00                    | 682,040.00                              | 0.00                                   | 0.00               |
| <b>002 - Bonos Educativos</b>                                                               | 406,409.40                            | 0.00                       | 406,409.40              | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 406,409.40                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                       | 406,409.40                            | 0.00                       | 406,409.40              | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 406,409.40                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 406,409.40                            | 0.00                       | 406,409.40              | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 406,409.40                              | 0.00                                   | 0.00               |
| 55110 11-001-01 20 7 Transferencias de Capital a Instituciones de la Administración Central | 406,409.40                            | 0.00                       | 406,409.40              | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 406,409.40                              | 0.00                                   | 0.00               |
| <b>003 - Bonos de Excelencia Académica</b>                                                  | 200,000.00                            | 0.00                       | 200,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 200,000.00                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                       | 200,000.00                            | 0.00                       | 200,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 200,000.00                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 200,000.00                            | 0.00                       | 200,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 200,000.00                              | 0.00                                   | 0.00               |
| 52160 15-013-01 10 7 Transferencias Corrientes a Empresas Publicas Financieras              | 200,000.00                            | 0.00                       | 200,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 200,000.00                              | 0.00                                   | 0.00               |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/3/2021

Al: 31/3/2021

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                           | EN EL EJERCICIO 1/1/ 2021<br>Asignado | al 31/3/2021<br>Modificado | al 31/3/2021<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/3/2021<br>Compromiso | al 31/3/2021<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2021<br>Saldo Disponible | al 08/04/2021<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|--------------------------------------------------------------------------------------|---------------------------------------|----------------------------|-------------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>02 - Sector Salud</b>                                                             | 1,367,309.40                          | 927,538.43                 | 2,294,847.83            | 27,600.00                          | 602,750.58             | 602,750.58                | 694,390.58 |                         | 1,165,388.59                            | 0.00                                   | 35,300.00          |
| <b>000 - sin proyecto</b>                                                            | 1,367,309.40                          | 927,538.43                 | 2,294,847.83            | 27,600.00                          | 602,750.58             | 602,750.58                | 694,390.58 |                         | 1,165,387.43                            | 0.00                                   | 35,300.00          |
| <b>001 - Subsidio al Sector Salud</b>                                                | 1,252,954.70                          | 202,196.43                 | 1,455,151.13            | 5,600.00                           | 185,908.58             | 185,908.58                | 277,548.58 |                         | 810,762.55                              | 0.00                                   | 8,100.00           |
| <b>000 - sin obra</b>                                                                | 1,252,954.70                          | 202,196.43                 | 1,455,151.13            | 5,600.00                           | 185,908.58             | 185,908.58                | 277,548.58 |                         | 810,762.55                              | 0.00                                   | 8,100.00           |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                             | 1,252,954.70                          | 202,196.43                 | 1,455,151.13            | 5,600.00                           | 185,908.58             | 185,908.58                | 277,548.58 |                         | 810,762.55                              | 0.00                                   | 8,100.00           |
| 54200 11-001-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro        | 1,073,847.52                          | 202,196.43                 | 1,276,043.95            | 0.00                               | 177,310.00             | 177,310.00                | 268,950.00 | 0.00                    | 809,527.95                              | 0.00                                   | 8,100.00           |
| 54200 15-013-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro        | 179,107.18                            | 0.00                       | 179,107.18              | 5,600.00                           | 8,598.58               | 8,598.58                  | 8,598.58   | 0.00                    | 1,234.60                                | 0.00                                   | 0.00               |
| <b>002 - Gastos Fúnebres como ayuda para personas de escasos recursos económicos</b> | 20,000.00                             | 0.00                       | 20,000.00               | 0.00                               | 2,000.00               | 2,000.00                  | 2,000.00   |                         | 14,925.00                               | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                | 20,000.00                             | 0.00                       | 20,000.00               | 0.00                               | 2,000.00               | 2,000.00                  | 2,000.00   |                         | 14,925.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                             | 20,000.00                             | 0.00                       | 20,000.00               | 0.00                               | 2,000.00               | 2,000.00                  | 2,000.00   |                         | 14,925.00                               | 0.00                                   | 0.00               |
| 54200 11-001-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro        | 20,000.00                             | 0.00                       | 20,000.00               | 0.00                               | 2,000.00               | 2,000.00                  | 2,000.00   | 0.00                    | 14,925.00                               | 0.00                                   | 0.00               |
| <b>003 - Ayuda social para compra de medicamentos</b>                                | 34,354.70                             | 0.00                       | 34,354.70               | 0.00                               | 3,500.00               | 3,500.00                  | 3,500.00   |                         | 30,854.70                               | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                | 34,354.70                             | 0.00                       | 34,354.70               | 0.00                               | 3,500.00               | 3,500.00                  | 3,500.00   |                         | 30,854.70                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                             | 34,354.70                             | 0.00                       | 34,354.70               | 0.00                               | 3,500.00               | 3,500.00                  | 3,500.00   |                         | 30,854.70                               | 0.00                                   | 0.00               |
| 54200 15-013-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro        | 34,354.70                             | 0.00                       | 34,354.70               | 0.00                               | 3,500.00               | 3,500.00                  | 3,500.00   | 0.00                    | 30,854.70                               | 0.00                                   | 0.00               |
| <b>004 - Trabajadores Eventuales de Rondas Forestales para protección de la RBU</b>  | 60,000.00                             | 400,000.00                 | 460,000.00              | 22,000.00                          | 86,000.00              | 86,000.00                 | 86,000.00  |                         | 308,845.18                              | 0.00                                   | 27,200.00          |
| <b>000 - sin obra</b>                                                                | 60,000.00                             | 400,000.00                 | 460,000.00              | 22,000.00                          | 86,000.00              | 86,000.00                 | 86,000.00  |                         | 308,845.18                              | 0.00                                   | 27,200.00          |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                             | 60,000.00                             | 400,000.00                 | 460,000.00              | 22,000.00                          | 86,000.00              | 86,000.00                 | 86,000.00  |                         | 308,845.18                              | 0.00                                   | 27,200.00          |
| 54200 11-001-01 20 4 Transferencias a Asociaciones Civiles sin Fines de Lucro        | 0.00                                  | 400,000.00                 | 400,000.00              | 0.00                               | 64,000.00              | 64,000.00                 | 64,000.00  | 0.00                    | 308,800.00                              | 0.00                                   | 27,200.00          |
| 54200 15-013-01 20 4 Transferencias a Asociaciones Civiles sin Fines de Lucro        | 60,000.00                             | 0.00                       | 60,000.00               | 22,000.00                          | 22,000.00              | 22,000.00                 | 22,000.00  | 0.00                    | 45.18                                   | 0.00                                   | 0.00               |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/3/2021

Al: 31/3/2021

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                              | EN EL EJERCICIO 1/1/ 2021<br>Asignado | al 31/3/2021<br>Modificado | 31/3/2021<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/3/2021<br>Compromiso | al 31/3/2021<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2021<br>Saldo Disponible | al 08/04/2021<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-----------------------------------------------------------------------------------------|---------------------------------------|----------------------------|----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>005 - Fuerza Honduras I (TRIAJE)</b>                                                 | 0.00                                  | 325,342.00                 | 325,342.00           | 0.00                               | 325,342.00             | 325,342.00                | 325,342.00 |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                   | 0.00                                  | 325,342.00                 | 325,342.00           | 0.00                               | 325,342.00             | 325,342.00                | 325,342.00 |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>50000</b>                                                                            | 0.00                                  | 325,342.00                 | 325,342.00           | 0.00                               | 325,342.00             | 325,342.00                | 325,342.00 |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                      |                                       |                            |                      |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro           | 0.00                                  | 325,342.00                 | 325,342.00           | 0.00                               | 325,342.00             | 325,342.00                | 325,342.00 | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>001 - Relleno sanitario del caserío la Loma, Tatumbula F.M</b>                       | 0.00                                  | 0.00                       | 0.00                 | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 1.16                                    | 0.00                                   | 0.00               |
| <b>001 - Relleno sanitario del caserío la Loma, Tatumbula F.M</b>                       | 0.00                                  | 0.00                       | 0.00                 | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 1.16                                    | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                   | 0.00                                  | 0.00                       | 0.00                 | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 1.16                                    | 0.00                                   | 0.00               |
| <b>20000 SERVICIOS NO PERSONALES</b>                                                    | 0.00                                  | 0.00                       | 0.00                 | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 1.16                                    | 0.00                                   | 0.00               |
| 23400 11-001-01 20 4 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 0.00                                  | 0.00                       | 0.00                 | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 1.16                                    | 0.00                                   | 0.00               |
| <b>03 - Niñez y Adolescencia</b>                                                        | 273,461.88                            | 0.00                       | 273,461.88           | 0.00                               | 1,355.90               | 1,355.90                  | 1,355.90   |                         | 270,105.98                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                                                               | 273,461.88                            | 0.00                       | 273,461.88           | 0.00                               | 1,355.90               | 1,355.90                  | 1,355.90   |                         | 270,105.98                              | 0.00                                   | 0.00               |
| <b>001 - Ayuda Social para compra de útiles escolares</b>                               | 100,000.00                            | 0.00                       | 100,000.00           | 0.00                               | 1,355.90               | 1,355.90                  | 1,355.90   |                         | 98,644.10                               | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                   | 100,000.00                            | 0.00                       | 100,000.00           | 0.00                               | 1,355.90               | 1,355.90                  | 1,355.90   |                         | 98,644.10                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                            | 100,000.00                            | 0.00                       | 100,000.00           | 0.00                               | 1,355.90               | 1,355.90                  | 1,355.90   |                         | 98,644.10                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                      |                                       |                            |                      |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro           | 100,000.00                            | 0.00                       | 100,000.00           | 0.00                               | 1,355.90               | 1,355.90                  | 1,355.90   | 0.00                    | 98,644.10                               | 0.00                                   | 0.00               |
| <b>002 - ayuda social para la niñez y adolescencia</b>                                  | 173,461.88                            | 0.00                       | 173,461.88           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 171,461.88                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                   | 173,461.88                            | 0.00                       | 173,461.88           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 171,461.88                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                            | 173,461.88                            | 0.00                       | 173,461.88           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 171,461.88                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                      |                                       |                            |                      |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro           | 173,461.88                            | 0.00                       | 173,461.88           | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 171,461.88                              | 0.00                                   | 0.00               |
| <b>04 - Sector Mujer</b>                                                                | 683,654.70                            | 56,164.53                  | 739,819.23           | 2,355.36                           | 4,353.36               | 4,353.36                  | 4,353.36   |                         | 652,610.37                              | 0.00                                   | 5,000.00           |
| <b>000 - Sin Proyecto</b>                                                               | 683,654.70                            | 56,164.53                  | 739,819.23           | 2,355.36                           | 4,353.36               | 4,353.36                  | 4,353.36   |                         | 652,610.37                              | 0.00                                   | 5,000.00           |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/3/2021

Al: 31/3/2021

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                  | EN EL EJERCICIO 1/1/ 2021<br>Asignado | al 31/3/2021<br>Modificado | al 31/3/2021<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/3/2021<br>Compromiso | al 31/3/2021<br>Devengado | Pagado   | Extra<br>Presupuestario | ACUMULADO 1/1/ 2021<br>Saldo Disponible | al 08/04/2021<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|---------------------------------------------------------------------------------------------|---------------------------------------|----------------------------|-------------------------|------------------------------------|------------------------|---------------------------|----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>001 - Acciones De Capacitación (Talleres y Capacitaciones para Mujeres )</b>             | 205,096.41                            | 0.00                       | 205,096.41              | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 197,119.41                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                       | 205,096.41                            | 0.00                       | 205,096.41              | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 197,119.41                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 205,096.41                            | 0.00                       | 205,096.41              | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 197,119.41                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro               | 205,096.41                            | 0.00                       | 205,096.41              | 0.00                               | 0.00                   | 0.00                      | 0.00     | 0.00                    | 197,119.41                              | 0.00                                   | 0.00               |
| <b>002 - Acciones De Salud (Acciones de Salud Para las Mujeres)</b>                         | 136,730.94                            | 0.00                       | 136,730.94              | 2,355.36                           | 4,353.36               | 4,353.36                  | 4,353.36 |                         | 130,931.58                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                       | 136,730.94                            | 0.00                       | 136,730.94              | 2,355.36                           | 4,353.36               | 4,353.36                  | 4,353.36 |                         | 130,931.58                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 136,730.94                            | 0.00                       | 136,730.94              | 2,355.36                           | 4,353.36               | 4,353.36                  | 4,353.36 |                         | 130,931.58                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro               | 136,730.94                            | 0.00                       | 136,730.94              | 2,355.36                           | 4,353.36               | 4,353.36                  | 4,353.36 | 0.00                    | 130,931.58                              | 0.00                                   | 0.00               |
| <b>003 - Iniciativas Económicas (Iniciativa para el Desarrollo Económico y Empresarial)</b> | 205,096.41                            | 0.00                       | 205,096.41              | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 204,791.41                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                       | 205,096.41                            | 0.00                       | 205,096.41              | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 204,791.41                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 205,096.41                            | 0.00                       | 205,096.41              | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 204,791.41                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro               | 205,096.41                            | 0.00                       | 205,096.41              | 0.00                               | 0.00                   | 0.00                      | 0.00     | 0.00                    | 204,791.41                              | 0.00                                   | 0.00               |
| <b>004 - Mejoramiento De Condiciones De Vida (Ayudas sociales a Mujeres)</b>                | 68,365.47                             | 56,164.53                  | 124,530.00              | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 51,402.50                               | 0.00                                   | 5,000.00           |
| <b>000 - sin obra</b>                                                                       | 68,365.47                             | 56,164.53                  | 124,530.00              | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 51,402.50                               | 0.00                                   | 5,000.00           |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 68,365.47                             | 56,164.53                  | 124,530.00              | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 51,402.50                               | 0.00                                   | 5,000.00           |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro               | 68,365.47                             | 56,164.53                  | 124,530.00              | 0.00                               | 0.00                   | 0.00                      | 0.00     | 0.00                    | 51,402.50                               | 0.00                                   | 5,000.00           |
| <b>005 - Becas (Bonos, Becas y Útiles)</b>                                                  | 68,365.47                             | 0.00                       | 68,365.47               | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 68,365.47                               | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                       | 68,365.47                             | 0.00                       | 68,365.47               | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 68,365.47                               | 0.00                                   | 0.00               |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/3/2021

Al: 31/3/2021

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                        | EN EL EJERCICIO 1/1/ 2021<br>Asignado | al 31/3/2021<br>Modificado | 31/3/2021<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/3/2021<br>Compromiso | al 31/3/2021<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2021<br>Saldo Disponible | al 08/04/2021<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-----------------------------------------------------------------------------------|---------------------------------------|----------------------------|----------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>50000</b>                                                                      | 68,365.47                             | 0.00                       | 68,365.47            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 68,365.47                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                |                                       |                            |                      |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro     | 68,365.47                             | 0.00                       | 68,365.47            | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 68,365.47                               | 0.00                                   | 0.00               |
| <b>05 - Sector Agua y Saneamiento</b>                                             | 1,093,847.52                          | 50,000.00                  | 1,143,847.52         | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 1,143,847.52                            | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                                                         | 0.00                                  | 50,000.00                  | 50,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 50,000.00                               | 0.00                                   | 0.00               |
| <b>001 - Apoyo a las Juntas de Agua del Municipio de Tatumbla</b>                 | 0.00                                  | 50,000.00                  | 50,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 50,000.00                               | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                             | 0.00                                  | 50,000.00                  | 50,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 50,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                      | 0.00                                  | 50,000.00                  | 50,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 50,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                |                                       |                            |                      |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 5 Transferencias a Asociaciones Civiles sin Fines de Lucro     | 0.00                                  | 50,000.00                  | 50,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 50,000.00                               | 0.00                                   | 0.00               |
| <b>001 - Perforación de pozo en la La Unión</b>                                   | 300,000.00                            | 0.00                       | 300,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 300,000.00                              | 0.00                                   | 0.00               |
| <b>000 - sin actividad</b>                                                        | 300,000.00                            | 0.00                       | 300,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 300,000.00                              | 0.00                                   | 0.00               |
| <b>001 - Perforación de pozo en la La Unión</b>                                   | 300,000.00                            | 0.00                       | 300,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 300,000.00                              | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                                | 300,000.00                            | 0.00                       | 300,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 300,000.00                              | 0.00                                   | 0.00               |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público        | 300,000.00                            | 0.00                       | 300,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 300,000.00                              | 0.00                                   | 0.00               |
| <b>002 - Construcción de cortina para abastecimiento de agua del casco urbano</b> | 793,847.52                            | 0.00                       | 793,847.52           | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 793,847.52                              | 0.00                                   | 0.00               |
| <b>000 - sin actividad</b>                                                        | 793,847.52                            | 0.00                       | 793,847.52           | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 793,847.52                              | 0.00                                   | 0.00               |
| <b>001 - Construcción de cortina para abastecimiento de agua del casco urbano</b> | 793,847.52                            | 0.00                       | 793,847.52           | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 793,847.52                              | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                                | 793,847.52                            | 0.00                       | 793,847.52           | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 793,847.52                              | 0.00                                   | 0.00               |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público        | 793,847.52                            | 0.00                       | 793,847.52           | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 793,847.52                              | 0.00                                   | 0.00               |
| <b>06 - Sector Electrificación</b>                                                | 1,191,021.52                          | 0.00                       | 1,191,021.52         | 0.00                               | 45,534.68              | 45,534.68                 | 45,534.68 |                         | 1,077,660.56                            | 0.00                                   | 0.00               |
| <b>001 - Electrificación Caserío el copante-cofradía</b>                          | 307,366.84                            | 0.00                       | 307,366.84           | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 295,193.84                              | 0.00                                   | 0.00               |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/3/2021

Al: 31/3/2021

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                              | EN EL EJERCICIO 1/1/ 2021 |            |            | al 31/3/2021 | EN EL PERIODO  |                     |                        | Pagado     | Extra Presupuestario | ACUMULADO 1/1/ 2021 |                    |                 |
|-----------------------------------------------------------------------------------------|---------------------------|------------|------------|--------------|----------------|---------------------|------------------------|------------|----------------------|---------------------|--------------------|-----------------|
|                                                                                         | Asignado                  | Modificado | Vigente    |              | Pre Compromiso | 1/3/2021 Compromiso | al 31/3/2021 Devengado |            |                      | Saldo Disponible    | Saldo Por Devengar | Saldo Por Pagar |
| <b>000 - sin actividad</b>                                                              | 307,366.84                | 0.00       | 307,366.84 |              | 0.00           | 0.00                | 0.00                   | 0.00       |                      | 295,193.84          | 0.00               | 0.00            |
| <b>001 - Electrificación</b>                                                            | 307,366.84                | 0.00       | 307,366.84 |              | 0.00           | 0.00                | 0.00                   | 0.00       |                      | 295,193.84          | 0.00               | 0.00            |
| <b>Caserío el copante</b>                                                               |                           |            |            |              |                |                     |                        |            |                      |                     |                    |                 |
| <b>-cofradía</b>                                                                        |                           |            |            |              |                |                     |                        |            |                      |                     |                    |                 |
| <b>40000 BIENES CAPITALIZABLES</b>                                                      | 307,366.84                | 0.00       | 307,366.84 |              | 0.00           | 0.00                | 0.00                   | 0.00       |                      | 295,193.84          | 0.00               | 0.00            |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público              | 307,366.84                | 0.00       | 307,366.84 |              | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 295,193.84          | 0.00               | 0.00            |
| <b>002 - Electrificación Caserío</b>                                                    | 200,000.00                | 0.00       | 200,000.00 |              | 0.00           | 45,534.68           | 45,534.68              | 45,534.68  |                      | 98,812.04           | 0.00               | 0.00            |
| <b>la Pradera, Macuelizo-</b>                                                           |                           |            |            |              |                |                     |                        |            |                      |                     |                    |                 |
| <b>Cuesta Grande</b>                                                                    |                           |            |            |              |                |                     |                        |            |                      |                     |                    |                 |
| <b>000 - sin actividad</b>                                                              | 200,000.00                | 0.00       | 200,000.00 |              | 0.00           | 45,534.68           | 45,534.68              | 45,534.68  |                      | 98,812.04           | 0.00               | 0.00            |
| <b>001 - Electrificación</b>                                                            | 200,000.00                | 0.00       | 200,000.00 |              | 0.00           | 45,534.68           | 45,534.68              | 45,534.68  |                      | 98,812.04           | 0.00               | 0.00            |
| <b>Caserío la</b>                                                                       |                           |            |            |              |                |                     |                        |            |                      |                     |                    |                 |
| <b>Pradera,</b>                                                                         |                           |            |            |              |                |                     |                        |            |                      |                     |                    |                 |
| <b>Macuelizo-Cuesta</b>                                                                 |                           |            |            |              |                |                     |                        |            |                      |                     |                    |                 |
| <b>Grande</b>                                                                           |                           |            |            |              |                |                     |                        |            |                      |                     |                    |                 |
| <b>40000 BIENES CAPITALIZABLES</b>                                                      | 200,000.00                | 0.00       | 200,000.00 |              | 0.00           | 45,534.68           | 45,534.68              | 45,534.68  |                      | 98,812.04           | 0.00               | 0.00            |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público              | 200,000.00                | 0.00       | 200,000.00 |              | 0.00           | 45,534.68           | 45,534.68              | 45,534.68  | 0.00                 | 98,812.04           | 0.00               | 0.00            |
| <b>003 - Electrificación los</b>                                                        | 469,807.18                | 0.00       | 469,807.18 |              | 0.00           | 0.00                | 0.00                   | 0.00       |                      | 469,807.18          | 0.00               | 0.00            |
| <b>Hoyos -Linaca</b>                                                                    |                           |            |            |              |                |                     |                        |            |                      |                     |                    |                 |
| <b>000 - sin actividad</b>                                                              | 469,807.18                | 0.00       | 469,807.18 |              | 0.00           | 0.00                | 0.00                   | 0.00       |                      | 469,807.18          | 0.00               | 0.00            |
| <b>001 - Electrificación</b>                                                            | 469,807.18                | 0.00       | 469,807.18 |              | 0.00           | 0.00                | 0.00                   | 0.00       |                      | 469,807.18          | 0.00               | 0.00            |
| <b>los Hoyos -Linaca</b>                                                                |                           |            |            |              |                |                     |                        |            |                      |                     |                    |                 |
| <b>40000 BIENES CAPITALIZABLES</b>                                                      | 469,807.18                | 0.00       | 469,807.18 |              | 0.00           | 0.00                | 0.00                   | 0.00       |                      | 469,807.18          | 0.00               | 0.00            |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público              | 469,807.18                | 0.00       | 469,807.18 |              | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 469,807.18          | 0.00               | 0.00            |
| <b>004 - Electrificación las</b>                                                        | 213,847.50                | 0.00       | 213,847.50 |              | 0.00           | 0.00                | 0.00                   | 0.00       |                      | 213,847.50          | 0.00               | 0.00            |
| <b>Moras</b>                                                                            |                           |            |            |              |                |                     |                        |            |                      |                     |                    |                 |
| <b>000 - sin actividad</b>                                                              | 213,847.50                | 0.00       | 213,847.50 |              | 0.00           | 0.00                | 0.00                   | 0.00       |                      | 213,847.50          | 0.00               | 0.00            |
| <b>001 - Electrificación</b>                                                            | 213,847.50                | 0.00       | 213,847.50 |              | 0.00           | 0.00                | 0.00                   | 0.00       |                      | 213,847.50          | 0.00               | 0.00            |
| <b>las Moras</b>                                                                        |                           |            |            |              |                |                     |                        |            |                      |                     |                    |                 |
| <b>20000 SERVICIOS NO PERSONALES</b>                                                    | 213,847.50                | 0.00       | 213,847.50 |              | 0.00           | 0.00                | 0.00                   | 0.00       |                      | 213,847.50          | 0.00               | 0.00            |
| 23400 11-001-01 20 5 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 213,847.50                | 0.00       | 213,847.50 |              | 0.00           | 0.00                | 0.00                   | 0.00       | 0.00                 | 213,847.50          | 0.00               | 0.00            |
| <b>07 - Sector Vivienda</b>                                                             | 273,461.88                | 0.00       | 273,461.88 |              | 0.00           | 178,700.00          | 178,700.00             | 178,700.00 |                      | 94,761.88           | 0.00               | 0.00            |
| <b>001 - Mejoras a Viviendas</b>                                                        | 273,461.88                | 0.00       | 273,461.88 |              | 0.00           | 178,700.00          | 178,700.00             | 178,700.00 |                      | 94,761.88           | 0.00               | 0.00            |
| <b>del municipio</b>                                                                    |                           |            |            |              |                |                     |                        |            |                      |                     |                    |                 |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/3/2021

Al: 31/3/2021

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                              | EN EL EJERCICIO 1/1/ 2021<br>Asignado | al 31/3/2021<br>Modificado | 31/3/2021<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/3/2021<br>Compromiso | al 31/3/2021<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2021<br>Saldo Disponible | al 08/04/2021<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-----------------------------------------------------------------------------------------|---------------------------------------|----------------------------|----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>001 - Mejoras a Viviendas del municipio</b>                                          | 273,461.88                            | 0.00                       | 273,461.88           | 0.00                               | 178,700.00             | 178,700.00                | 178,700.00 |                         | 94,761.88                               | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                   | 273,461.88                            | 0.00                       | 273,461.88           | 0.00                               | 178,700.00             | 178,700.00                | 178,700.00 |                         | 94,761.88                               | 0.00                                   | 0.00               |
| <b>20000 SERVICIOS NO PERSONALES</b>                                                    | 273,461.88                            | 0.00                       | 273,461.88           | 0.00                               | 178,700.00             | 178,700.00                | 178,700.00 |                         | 94,761.88                               | 0.00                                   | 0.00               |
| 23400 11-001-01 20 5 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 273,461.88                            | 0.00                       | 273,461.88           | 0.00                               | 178,700.00             | 178,700.00                | 178,700.00 | 0.00                    | 94,761.88                               | 0.00                                   | 0.00               |
| <b>12 - TODOS POR LA PAZ</b>                                                            | 3,647,747.60                          | 190,271.46                 | 3,838,019.06         | 0.00                               | 479,088.15             | 479,088.15                | 480,387.19 |                         | 3,251,781.29                            | 0.00                                   | 0.00               |
| <b>01 - Seguridad Ciudadana</b>                                                         | 1,922,000.00                          | 0.00                       | 1,922,000.00         | 0.00                               | 98,115.65              | 98,115.65                 | 99,414.69  |                         | 1,790,833.23                            | 0.00                                   | 0.00               |
| <b>000 - sin proyecto</b>                                                               | 1,372,000.00                          | 0.00                       | 1,372,000.00         | 0.00                               | 98,115.65              | 98,115.65                 | 99,414.69  |                         | 1,240,833.23                            | 0.00                                   | 0.00               |
| <b>001 - Subsidio al Sector seguridad</b>                                               | 372,000.00                            | 0.00                       | 372,000.00           | 0.00                               | 28,400.00              | 28,400.00                 | 28,400.00  |                         | 316,600.00                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                   | 372,000.00                            | 0.00                       | 372,000.00           | 0.00                               | 28,400.00              | 28,400.00                 | 28,400.00  |                         | 316,600.00                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                | 372,000.00                            | 0.00                       | 372,000.00           | 0.00                               | 28,400.00              | 28,400.00                 | 28,400.00  |                         | 316,600.00                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 2 Transferencias a Asociaciones Civiles sin Fines de Lucro           | 372,000.00                            | 0.00                       | 372,000.00           | 0.00                               | 28,400.00              | 28,400.00                 | 28,400.00  | 0.00                    | 316,600.00                              | 0.00                                   | 0.00               |
| <b>002 - compra de lámparas para el alumbrado publico</b>                               | 150,000.00                            | 0.00                       | 150,000.00           | 0.00                               | 69,715.65              | 69,715.65                 | 71,014.69  |                         | 74,233.23                               | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                   | 150,000.00                            | 0.00                       | 150,000.00           | 0.00                               | 69,715.65              | 69,715.65                 | 71,014.69  |                         | 74,233.23                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                | 150,000.00                            | 0.00                       | 150,000.00           | 0.00                               | 69,715.65              | 69,715.65                 | 71,014.69  |                         | 74,233.23                               | 0.00                                   | 0.00               |
| 54200 11-001-01 20 5 Transferencias a Asociaciones Civiles sin Fines de Lucro           | 150,000.00                            | 0.00                       | 150,000.00           | 0.00                               | 69,715.65              | 69,715.65                 | 71,014.69  | 0.00                    | 74,233.23                               | 0.00                                   | 0.00               |
| <b>003 - Compra de Camión Municipal</b>                                                 | 850,000.00                            | 0.00                       | 850,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 850,000.00                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                   | 850,000.00                            | 0.00                       | 850,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 850,000.00                              | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                                      | 850,000.00                            | 0.00                       | 850,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 850,000.00                              | 0.00                                   | 0.00               |
| 42310 11-001-01 20 3 Equipo de Transporte Terrestre para Personas                       | 850,000.00                            | 0.00                       | 850,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 850,000.00                              | 0.00                                   | 0.00               |
| <b>001 - Pasos Peatonales</b>                                                           | 200,000.00                            | 0.00                       | 200,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 200,000.00                              | 0.00                                   | 0.00               |
| <b>000 - sin actividad</b>                                                              | 200,000.00                            | 0.00                       | 200,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 200,000.00                              | 0.00                                   | 0.00               |
| <b>001 - Pasos Peatonales</b>                                                           | 200,000.00                            | 0.00                       | 200,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 200,000.00                              | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                                      | 200,000.00                            | 0.00                       | 200,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 200,000.00                              | 0.00                                   | 0.00               |
| 47210 11-001-01 20 8 Construcciones y Mejoras de Bienes en Dominio Público              | 200,000.00                            | 0.00                       | 200,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 200,000.00                              | 0.00                                   | 0.00               |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/3/2021

Al: 31/3/2021

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                               | EN EL EJERCICIO 1/1/ 2021<br>Asignado | al 31/3/2021<br>Modificado | al 31/3/2021<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/3/2021<br>Compromiso | al 31/3/2021<br>Devengado | Pagado   | Extra<br>Presupuestario | ACUMULADO 1/1/ 2021<br>Saldo Disponible | al 08/04/2021<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|------------------------------------------------------------------------------------------|---------------------------------------|----------------------------|-------------------------|------------------------------------|------------------------|---------------------------|----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>002 - Mejoras al callejón<br/>atrás de la casa de<br/>Margarita Colindres</b>         | 350,000.00                            | 0.00                       | 350,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 350,000.00                              | 0.00                                   | 0.00               |
| <b>000 - sin actividad</b>                                                               | 350,000.00                            | 0.00                       | 350,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 350,000.00                              | 0.00                                   | 0.00               |
| <b>001 - Mejoras al<br/>callejón atrás de<br/>la casa de<br/>Margarita<br/>Colindres</b> | 350,000.00                            | 0.00                       | 350,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 350,000.00                              | 0.00                                   | 0.00               |
| <b>40000 BIENES<br/>CAPITALIZABLES</b>                                                   | 350,000.00                            | 0.00                       | 350,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 350,000.00                              | 0.00                                   | 0.00               |
| 47210 11-001-01 20 5 Construcciones y<br>Mejoras de Bienes en<br>Dominio Público         | 350,000.00                            | 0.00                       | 350,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00     | 0.00                    | 350,000.00                              | 0.00                                   | 0.00               |
| <b>02 - Participación Ciudadana</b>                                                      | 496,923.84                            | 50,000.00                  | 546,923.84              | 0.00                               | 2,972.50               | 2,972.50                  | 2,972.50 |                         | 522,959.84                              | 0.00                                   | 0.00               |
| <b>000 - sin proyecto</b>                                                                | 496,923.84                            | 50,000.00                  | 546,923.84              | 0.00                               | 2,972.50               | 2,972.50                  | 2,972.50 |                         | 522,959.84                              | 0.00                                   | 0.00               |
| <b>001 - Cabildos Abiertos</b>                                                           | 25,000.00                             | 0.00                       | 25,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 25,000.00                               | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                    | 25,000.00                             | 0.00                       | 25,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 25,000.00                               | 0.00                                   | 0.00               |
| <b>50000<br/>TRANSFERENCIAS Y<br/>DONACIONES</b>                                         | 25,000.00                             | 0.00                       | 25,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 25,000.00                               | 0.00                                   | 0.00               |
| 54200 11-001-01 20 3 Transferencias a<br>Asociaciones Civiles<br>sin Fines de Lucro      | 25,000.00                             | 0.00                       | 25,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00     | 0.00                    | 25,000.00                               | 0.00                                   | 0.00               |
| <b>002 - Apoyo a los<br/>patronatos y<br/>organizaciones civiles</b>                     | 21,923.84                             | 50,000.00                  | 71,923.84               | 0.00                               | 2,972.50               | 2,972.50                  | 2,972.50 |                         | 47,959.84                               | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                    | 21,923.84                             | 50,000.00                  | 71,923.84               | 0.00                               | 2,972.50               | 2,972.50                  | 2,972.50 |                         | 47,959.84                               | 0.00                                   | 0.00               |
| <b>50000<br/>TRANSFERENCIAS Y<br/>DONACIONES</b>                                         | 21,923.84                             | 50,000.00                  | 71,923.84               | 0.00                               | 2,972.50               | 2,972.50                  | 2,972.50 |                         | 47,959.84                               | 0.00                                   | 0.00               |
| 54200 11-001-01 20 3 Transferencias a<br>Asociaciones Civiles<br>sin Fines de Lucro      | 21,923.84                             | 50,000.00                  | 71,923.84               | 0.00                               | 2,972.50               | 2,972.50                  | 2,972.50 | 0.00                    | 47,959.84                               | 0.00                                   | 0.00               |
| <b>003 - Fortalecimiento a<br/>Centro de cuidado<br/>Diurno para el Adulto<br/>Mayor</b> | 200,000.00                            | 0.00                       | 200,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 200,000.00                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                    | 200,000.00                            | 0.00                       | 200,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 200,000.00                              | 0.00                                   | 0.00               |
| <b>50000<br/>TRANSFERENCIAS Y<br/>DONACIONES</b>                                         | 200,000.00                            | 0.00                       | 200,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 200,000.00                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 6 Transferencias a<br>Asociaciones Civiles<br>sin Fines de Lucro      | 200,000.00                            | 0.00                       | 200,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00     | 0.00                    | 200,000.00                              | 0.00                                   | 0.00               |
| <b>004 - Consultorías y<br/>servicios técnicos<br/>municipales</b>                       | 250,000.00                            | 0.00                       | 250,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 250,000.00                              | 0.00                                   | 0.00               |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/3/2021

Al: 31/3/2021

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2021<br>Asignado | al 31/3/2021<br>Modificado | 31/3/2021<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/3/2021<br>Compromiso | al 31/3/2021<br>Devengado | Pagado   | Extra<br>Presupuestario | ACUMULADO 1/1/ 2021<br>Saldo Disponible | al 08/04/2021<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|----------------------------|----------------------|------------------------------------|------------------------|---------------------------|----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>000 - sin obra</b>                                                         | 250,000.00                            | 0.00                       | 250,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 250,000.00                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 250,000.00                            | 0.00                       | 250,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 250,000.00                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                            |                      |                                    |                        |                           |          |                         |                                         |                                        |                    |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 200,000.00                            | 0.00                       | 200,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00     | 0.00                    | 200,000.00                              | 0.00                                   | 0.00               |
| 54200 15-013-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 50,000.00                             | 0.00                       | 50,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00     | 0.00                    | 50,000.00                               | 0.00                                   | 0.00               |
| <b>03 - Sector Cultura, Deportes y Participación Ciudadana</b>                | 494,095.22                            | 0.00                       | 494,095.22           | 0.00                               | 3,000.00               | 3,000.00                  | 3,000.00 |                         | 437,988.22                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyectos</b>                                                    | 104,095.22                            | 0.00                       | 104,095.22           | 0.00                               | 3,000.00               | 3,000.00                  | 3,000.00 |                         | 47,988.22                               | 0.00                                   | 0.00               |
| <b>001 - Subsidio al Sector Cultura, Deportes y participación Ciudadana</b>   | 54,095.22                             | 0.00                       | 54,095.22            | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 988.22                                  | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                         | 54,095.22                             | 0.00                       | 54,095.22            | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 988.22                                  | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 54,095.22                             | 0.00                       | 54,095.22            | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 988.22                                  | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                            |                      |                                    |                        |                           |          |                         |                                         |                                        |                    |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 54,095.22                             | 0.00                       | 54,095.22            | 0.00                               | 0.00                   | 0.00                      | 0.00     | 0.00                    | 988.22                                  | 0.00                                   | 0.00               |
| <b>002 - Festival cultural de la Gallina</b>                                  | 50,000.00                             | 0.00                       | 50,000.00            | 0.00                               | 3,000.00               | 3,000.00                  | 3,000.00 |                         | 47,000.00                               | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                         | 50,000.00                             | 0.00                       | 50,000.00            | 0.00                               | 3,000.00               | 3,000.00                  | 3,000.00 |                         | 47,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 50,000.00                             | 0.00                       | 50,000.00            | 0.00                               | 3,000.00               | 3,000.00                  | 3,000.00 |                         | 47,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                            |                      |                                    |                        |                           |          |                         |                                         |                                        |                    |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 50,000.00                             | 0.00                       | 50,000.00            | 0.00                               | 3,000.00               | 3,000.00                  | 3,000.00 | 0.00                    | 47,000.00                               | 0.00                                   | 0.00               |
| <b>001 - Construcción de área de recreación Macuelizo -Cuesta Grande</b>      | 150,000.00                            | 0.00                       | 150,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 150,000.00                              | 0.00                                   | 0.00               |
| <b>000 - sin actividad</b>                                                    | 150,000.00                            | 0.00                       | 150,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 150,000.00                              | 0.00                                   | 0.00               |
| <b>001 - Construcción de área de recreación Macuelizo -Cuesta Grande</b>      | 150,000.00                            | 0.00                       | 150,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 150,000.00                              | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                            | 150,000.00                            | 0.00                       | 150,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 150,000.00                              | 0.00                                   | 0.00               |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público    | 150,000.00                            | 0.00                       | 150,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00     | 0.00                    | 150,000.00                              | 0.00                                   | 0.00               |
| <b>002 - Mejoras del parque de Linaca</b>                                     | 240,000.00                            | 0.00                       | 240,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 240,000.00                              | 0.00                                   | 0.00               |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/3/2021

Al: 31/3/2021

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                                                | EN EL EJERCICIO 1/1/ 2021<br>Asignado | al 31/3/2021<br>Modificado | 31/3/2021<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/3/2021<br>Compromiso | al 31/3/2021<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2021<br>Saldo Disponible | al 08/04/2021<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|---------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------|----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>001 - Mejoras del parque de Linaca</b>                                                                                 | 240,000.00                            | 0.00                       | 240,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 240,000.00                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                                                     | 240,000.00                            | 0.00                       | 240,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 240,000.00                              | 0.00                                   | 0.00               |
| <b>20000 SERVICIOS NO PERSONALES</b>                                                                                      | 240,000.00                            | 0.00                       | 240,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 240,000.00                              | 0.00                                   | 0.00               |
| 23400 11-001-01 20 7 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias                                   | 19,366.66                             | 0.00                       | 19,366.66            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 19,366.66                               | 0.00                                   | 0.00               |
| 23400 15-013-01 20 7 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias                                   | 220,633.34                            | 0.00                       | 220,633.34           | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 220,633.34                              | 0.00                                   | 0.00               |
| <b>04 - Sector Preservación del Patrimonio</b>                                                                            | 734,728.54                            | 140,271.46                 | 875,000.00           | 0.00                               | 375,000.00             | 375,000.00                | 375,000.00 |                         | 500,000.00                              | 0.00                                   | 0.00               |
| <b>001 - Obras de Mantenimiento del Plan de la Lima Red Peatonal</b>                                                      | 500,000.00                            | 0.00                       | 500,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 500,000.00                              | 0.00                                   | 0.00               |
| <b>000 - sin actividad</b>                                                                                                | 500,000.00                            | 0.00                       | 500,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 500,000.00                              | 0.00                                   | 0.00               |
| <b>001 - Obras de Mantenimiento del Plan de la Lima Red Peatonal</b>                                                      | 500,000.00                            | 0.00                       | 500,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 500,000.00                              | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                                                                        | 500,000.00                            | 0.00                       | 500,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 500,000.00                              | 0.00                                   | 0.00               |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público                                                | 38,733.34                             | 0.00                       | 38,733.34            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 38,733.34                               | 0.00                                   | 0.00               |
| 47210 15-013-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público                                                | 461,266.66                            | 0.00                       | 461,266.66           | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 461,266.66                              | 0.00                                   | 0.00               |
| <b>002 - Mejoramiento de calle de donde Lazaro Gracia-Iglesia de Dios de la Profecía en el casco Urbano del Municipio</b> | 234,728.54                            | 140,271.46                 | 375,000.00           | 0.00                               | 375,000.00             | 375,000.00                | 375,000.00 |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>000 - sin actividad</b>                                                                                                | 234,728.54                            | 140,271.46                 | 375,000.00           | 0.00                               | 375,000.00             | 375,000.00                | 375,000.00 |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>001 - Mejoramiento de calle de donde Lazaro Gracia-Iglesia de Dios de la Profecía en el casco Urbano del Municipio</b> | 234,728.54                            | 140,271.46                 | 375,000.00           | 0.00                               | 375,000.00             | 375,000.00                | 375,000.00 |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                                                                        | 234,728.54                            | 140,271.46                 | 375,000.00           | 0.00                               | 375,000.00             | 375,000.00                | 375,000.00 |                         | 0.00                                    | 0.00                                   | 0.00               |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/3/2021

Al: 31/3/2021

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                       | EN EL EJERCICIO 1/1/ 2021<br>Asignado | al 31/3/2021<br>Modificado | 31/3/2021<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/3/2021<br>Compromiso | al 31/3/2021<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2021<br>Saldo Disponible | al 08/04/2021<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|--------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------|----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público                       | 234,728.54                            | 140,271.46                 | 375,000.00           | 0.00                               | 375,000.00             | 375,000.00                | 375,000.00 | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>13 - PRO HONDURAS</b>                                                                         | 1,492,285.60                          | 0.00                       | 1,492,285.60         | 0.00                               | 39,026.00              | 39,026.00                 | 39,026.00  |                         | 1,331,853.64                            | 0.00                                   | 0.00               |
| <b>01 - Turismo</b>                                                                              | 490,977.65                            | 0.00                       | 490,977.65           | 0.00                               | 14,026.00              | 14,026.00                 | 14,026.00  |                         | 355,545.69                              | 0.00                                   | 0.00               |
| <b>000 - sin proyecto</b>                                                                        | 100,000.00                            | 0.00                       | 100,000.00           | 0.00                               | 14,026.00              | 14,026.00                 | 14,026.00  |                         | 45,368.04                               | 0.00                                   | 0.00               |
| <b>001 - Subsidio de Turismo</b>                                                                 | 100,000.00                            | 0.00                       | 100,000.00           | 0.00                               | 14,026.00              | 14,026.00                 | 14,026.00  |                         | 45,368.04                               | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                            | 100,000.00                            | 0.00                       | 100,000.00           | 0.00                               | 14,026.00              | 14,026.00                 | 14,026.00  |                         | 45,368.04                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                         | 100,000.00                            | 0.00                       | 100,000.00           | 0.00                               | 14,026.00              | 14,026.00                 | 14,026.00  |                         | 45,368.04                               | 0.00                                   | 0.00               |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro                    | 100,000.00                            | 0.00                       | 100,000.00           | 0.00                               | 14,026.00              | 14,026.00                 | 14,026.00  | 0.00                    | 45,368.04                               | 0.00                                   | 0.00               |
| <b>001 - obras de mantenimiento de la red vial en Sabana Licona</b>                              | 390,977.65                            | 0.00                       | 390,977.65           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 310,177.65                              | 0.00                                   | 0.00               |
| <b>000 - sin actividad</b>                                                                       | 390,977.65                            | 0.00                       | 390,977.65           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 310,177.65                              | 0.00                                   | 0.00               |
| <b>001 - obras de mantenimiento de la red vial en Sabana Licona</b>                              | 390,977.65                            | 0.00                       | 390,977.65           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 310,177.65                              | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                                               | 390,977.65                            | 0.00                       | 390,977.65           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 310,177.65                              | 0.00                                   | 0.00               |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público                       | 390,977.65                            | 0.00                       | 390,977.65           | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 310,177.65                              | 0.00                                   | 0.00               |
| <b>02 - Actividades Productivas</b>                                                              | 108,000.00                            | 0.00                       | 108,000.00           | 0.00                               | 25,000.00              | 25,000.00                 | 25,000.00  |                         | 83,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Proyectos</b>                                                                       | 108,000.00                            | 0.00                       | 108,000.00           | 0.00                               | 25,000.00              | 25,000.00                 | 25,000.00  |                         | 83,000.00                               | 0.00                                   | 0.00               |
| <b>001 - Apoyo a biblioteca de Tatumbula</b>                                                     | 108,000.00                            | 0.00                       | 108,000.00           | 0.00                               | 25,000.00              | 25,000.00                 | 25,000.00  |                         | 83,000.00                               | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                            | 108,000.00                            | 0.00                       | 108,000.00           | 0.00                               | 25,000.00              | 25,000.00                 | 25,000.00  |                         | 83,000.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                         | 108,000.00                            | 0.00                       | 108,000.00           | 0.00                               | 25,000.00              | 25,000.00                 | 25,000.00  |                         | 83,000.00                               | 0.00                                   | 0.00               |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro                    | 108,000.00                            | 0.00                       | 108,000.00           | 0.00                               | 25,000.00              | 25,000.00                 | 25,000.00  | 0.00                    | 83,000.00                               | 0.00                                   | 0.00               |
| <b>03 - Apoyo al desarrollo de la pequeña empresa</b>                                            | 893,307.95                            | 0.00                       | 893,307.95           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 893,307.95                              | 0.00                                   | 0.00               |
| <b>001 - Construcción de Área Recreativa contiguo a la Alcaldía Municipal con Baños Públicos</b> | 830,000.00                            | 0.00                       | 830,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 830,000.00                              | 0.00                                   | 0.00               |
| <b>000 - sin actividad</b>                                                                       | 830,000.00                            | 0.00                       | 830,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 830,000.00                              | 0.00                                   | 0.00               |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/3/2021

Al: 31/3/2021

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                       | EN EL EJERCICIO 1/1/ 2021<br>Asignado | al 31/3/2021<br>Modificado | 31/3/2021<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/3/2021<br>Compromiso | al 31/3/2021<br>Devengado | Pagado       | Extra<br>Presupuestario | ACUMULADO 1/1/ 2021<br>Saldo Disponible | al 08/04/2021<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|--------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------|----------------------|------------------------------------|------------------------|---------------------------|--------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>001 - Construcción de Área Recreativa contiguo a la Alcaldía Municipal con Baños Públicos</b> | 830,000.00                            | 0.00                       | 830,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00         |                         | 830,000.00                              | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                                               | 830,000.00                            | 0.00                       | 830,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00         |                         | 830,000.00                              | 0.00                                   | 0.00               |
| 47210 11-001-01 20 7 Construcciones y Mejoras de Bienes en Dominio Público                       | 830,000.00                            | 0.00                       | 830,000.00           | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 830,000.00                              | 0.00                                   | 0.00               |
| <b>002 - Obras de Reubicación del Mercado Municipal</b>                                          | 63,307.95                             | 0.00                       | 63,307.95            | 0.00                               | 0.00                   | 0.00                      | 0.00         |                         | 63,307.95                               | 0.00                                   | 0.00               |
| <b>000 - sin actividad</b>                                                                       | 63,307.95                             | 0.00                       | 63,307.95            | 0.00                               | 0.00                   | 0.00                      | 0.00         |                         | 63,307.95                               | 0.00                                   | 0.00               |
| <b>001 - Obras de Reubicación del Mercado Municipal</b>                                          | 63,307.95                             | 0.00                       | 63,307.95            | 0.00                               | 0.00                   | 0.00                      | 0.00         |                         | 63,307.95                               | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                                               | 63,307.95                             | 0.00                       | 63,307.95            | 0.00                               | 0.00                   | 0.00                      | 0.00         |                         | 63,307.95                               | 0.00                                   | 0.00               |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público                       | 63,307.95                             | 0.00                       | 63,307.95            | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 63,307.95                               | 0.00                                   | 0.00               |
| <b>14 - INTRAESTRUCTURA</b>                                                                      | 2,013,318.84                          | 1,180,780.31               | 3,194,099.15         | 671,885.38                         | 1,849,623.76           | 1,849,623.76              | 1,887,523.76 |                         | 780,288.25                              | 0.00                                   | 128,932.00         |
| <b>01 - Sector Saneamiento</b>                                                                   | 115,837.22                            | 45,000.00                  | 160,837.22           | 0.00                               | 45,000.00              | 45,000.00                 | 45,000.00    |                         | 115,837.22                              | 0.00                                   | 0.00               |
| <b>001 - Mejoramiento de calle principal de la aldea cuesta grande</b>                           | 115,837.22                            | 45,000.00                  | 160,837.22           | 0.00                               | 45,000.00              | 45,000.00                 | 45,000.00    |                         | 115,837.22                              | 0.00                                   | 0.00               |
| <b>001 - Mejoramiento de calle principal de la aldea cuesta grande</b>                           | 115,837.22                            | 45,000.00                  | 160,837.22           | 0.00                               | 45,000.00              | 45,000.00                 | 45,000.00    |                         | 115,837.22                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                            | 115,837.22                            | 45,000.00                  | 160,837.22           | 0.00                               | 45,000.00              | 45,000.00                 | 45,000.00    |                         | 115,837.22                              | 0.00                                   | 0.00               |
| <b>20000 SERVICIOS NO PERSONALES</b>                                                             | 115,837.22                            | 45,000.00                  | 160,837.22           | 0.00                               | 45,000.00              | 45,000.00                 | 45,000.00    |                         | 115,837.22                              | 0.00                                   | 0.00               |
| 23400 11-001-01 20 5 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias          | 115,837.22                            | 45,000.00                  | 160,837.22           | 0.00                               | 45,000.00              | 45,000.00                 | 45,000.00    | 0.00                    | 115,837.22                              | 0.00                                   | 0.00               |
| <b>02 - Red Vial</b>                                                                             | 1,897,481.62                          | 1,135,780.31               | 3,033,261.93         | 671,885.38                         | 1,804,623.76           | 1,804,623.76              | 1,842,523.76 |                         | 664,451.03                              | 0.00                                   | 128,932.00         |
| <b>001 - Mejoramiento de calles no pavimentadas del Municipio</b>                                | 1,465,472.14                          | 738,239.93                 | 2,203,712.07         | 870,640.52                         | 1,605,838.52           | 1,605,838.52              | 1,643,738.52 |                         | 312,141.55                              | 0.00                                   | 128,932.00         |
| <b>001 - Mejoramiento de calles no pavimentadas del Municipio</b>                                | 1,465,472.14                          | 738,239.93                 | 2,203,712.07         | 870,640.52                         | 1,605,838.52           | 1,605,838.52              | 1,643,738.52 |                         | 312,141.55                              | 0.00                                   | 128,932.00         |
| <b>000 - sin obra</b>                                                                            | 1,465,472.14                          | 738,239.93                 | 2,203,712.07         | 870,640.52                         | 1,605,838.52           | 1,605,838.52              | 1,643,738.52 |                         | 312,141.55                              | 0.00                                   | 128,932.00         |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/3/2021

Al: 31/3/2021

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                              | EN EL EJERCICIO 1/1/ 2021<br>Asignado | al 31/3/2021<br>Modificado | al 31/3/2021<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/3/2021<br>Compromiso | al 31/3/2021<br>Devengado | Pagado       | Extra<br>Presupuestario | ACUMULADO 1/1/ 2021<br>Saldo Disponible | al 08/04/2021<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-----------------------------------------------------------------------------------------|---------------------------------------|----------------------------|-------------------------|------------------------------------|------------------------|---------------------------|--------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>20000 SERVICIOS NO PERSONALES</b>                                                    | 1,465,472.14                          | 738,239.93                 | 2,203,712.07            | 870,640.52                         | 1,605,838.52           | 1,605,838.52              | 1,643,738.52 |                         | 312,141.55                              | 0.00                                   | 128,932.00         |
| 23400 11-001-01 20 5 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 886,288.88                            | 738,239.93                 | 1,624,528.81            | 316,957.26                         | 1,052,155.26           | 1,052,155.26              | 1,090,055.26 | 0.00                    | 312,141.55                              | 0.00                                   | 128,932.00         |
| 23400 15-013-01 20 5 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 579,183.26                            | 0.00                       | 579,183.26              | 553,683.26                         | 553,683.26             | 553,683.26                | 553,683.26   | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>002 - Tercera etapa de huellas caserío las moras aldea Linaca</b>                    | 200,000.00                            | 0.00                       | 200,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00         |                         | 190,300.00                              | 0.00                                   | 0.00               |
| <b>000 - sin actividad</b>                                                              | 200,000.00                            | 0.00                       | 200,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00         |                         | 190,300.00                              | 0.00                                   | 0.00               |
| <b>001 - Tercera etapa de huellas caserío las moras aldea Linaca</b>                    | 200,000.00                            | 0.00                       | 200,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00         |                         | 190,300.00                              | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                                      | 200,000.00                            | 0.00                       | 200,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00         |                         | 190,300.00                              | 0.00                                   | 0.00               |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público              | 200,000.00                            | 0.00                       | 200,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 190,300.00                              | 0.00                                   | 0.00               |
| <b>003 - Mejoramiento de calle principal de la aldea cuesta grande</b>                  | 232,009.48                            | 0.00                       | 232,009.48              | 0.00                               | 0.00                   | 0.00                      | 0.00         |                         | 162,009.48                              | 0.00                                   | 0.00               |
| <b>001 - Mejoramiento de calle principal de la aldea cuesta grande</b>                  | 232,009.48                            | 0.00                       | 232,009.48              | 0.00                               | 0.00                   | 0.00                      | 0.00         |                         | 162,009.48                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                                   | 232,009.48                            | 0.00                       | 232,009.48              | 0.00                               | 0.00                   | 0.00                      | 0.00         |                         | 162,009.48                              | 0.00                                   | 0.00               |
| <b>20000 SERVICIOS NO PERSONALES</b>                                                    | 232,009.48                            | 0.00                       | 232,009.48              | 0.00                               | 0.00                   | 0.00                      | 0.00         |                         | 162,009.48                              | 0.00                                   | 0.00               |
| 23400 11-001-01 20 5 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 175,780.52                            | 0.00                       | 175,780.52              | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 105,780.52                              | 0.00                                   | 0.00               |
| 23400 15-013-01 20 5 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 56,228.96                             | 0.00                       | 56,228.96               | 0.00                               | 0.00                   | 0.00                      | 0.00         | 0.00                    | 56,228.96                               | 0.00                                   | 0.00               |
| <b>004 - PROYECTO DE PAVIMENTO EN LA ALDEA LINACA</b>                                   | 0.00                                  | 198,755.14                 | 198,755.14              | 198,755.14                         | 0.00                   | 0.00                      | 0.00         |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>000 - sin actividad</b>                                                              | 0.00                                  | 198,755.14                 | 198,755.14              | 198,755.14                         | 0.00                   | 0.00                      | 0.00         |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>001 - PROYECTO DE PAVIMENTO EN LA ALDEA LINACA</b>                                   | 0.00                                  | 198,755.14                 | 198,755.14              | 198,755.14                         | 0.00                   | 0.00                      | 0.00         |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                                      | 0.00                                  | 198,755.14                 | 198,755.14              | 198,755.14                         | 0.00                   | 0.00                      | 0.00         |                         | 0.00                                    | 0.00                                   | 0.00               |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/3/2021

Al: 31/3/2021

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2021<br>Asignado | al 31/3/2021<br>Modificado | 31/3/2021<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/3/2021<br>Compromiso | al 31/3/2021<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2021<br>Saldo Disponible | al 08/04/2021<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|----------------------------|----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 47210 11-001-01 20 8 Construcciones y Mejoras de Bienes en Dominio Público    | 0.00                                  | 198,755.14                 | 198,755.14           | 198,755.14                         | 0.00                   | 0.00                      | 0.00       | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>005 - PROYECTO DE PAVIMENTO EN LA ALDEA DE COFRADIA</b>                    | 0.00                                  | 198,785.24                 | 198,785.24           | 0.00                               | 198,785.24             | 198,785.24                | 198,785.24 |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>000 - sin actividad</b>                                                    | 0.00                                  | 198,785.24                 | 198,785.24           | 0.00                               | 198,785.24             | 198,785.24                | 198,785.24 |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>001 - PROYECTO DE PAVIMENTO EN LA ALDEA DE COFRADIA</b>                    | 0.00                                  | 198,785.24                 | 198,785.24           | 0.00                               | 198,785.24             | 198,785.24                | 198,785.24 |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                            | 0.00                                  | 198,785.24                 | 198,785.24           | 0.00                               | 198,785.24             | 198,785.24                | 198,785.24 |                         | 0.00                                    | 0.00                                   | 0.00               |
| 47210 11-001-01 20 8 Construcciones y Mejoras de Bienes en Dominio Público    | 0.00                                  | 198,785.24                 | 198,785.24           | 0.00                               | 198,785.24             | 198,785.24                | 198,785.24 | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>15 - FONDOS DE TRANSPARENCIA MUNICIPAL</b>                                 | 187,866.95                            | 0.00                       | 187,866.95           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 187,866.95                              | 0.00                                   | 0.00               |
| <b>01 - T.S.C</b>                                                             | 136,730.94                            | 0.00                       | 136,730.94           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 136,730.94                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                                                     | 136,730.94                            | 0.00                       | 136,730.94           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 136,730.94                              | 0.00                                   | 0.00               |
| <b>001 - Aportaciones al T.S.C</b>                                            | 136,730.94                            | 0.00                       | 136,730.94           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 136,730.94                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                         | 136,730.94                            | 0.00                       | 136,730.94           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 136,730.94                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 136,730.94                            | 0.00                       | 136,730.94           | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 136,730.94                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 136,730.94                            | 0.00                       | 136,730.94           | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 136,730.94                              | 0.00                                   | 0.00               |
| <b>02 - A.H.M.O.N.</b>                                                        | 51,136.01                             | 0.00                       | 51,136.01            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 51,136.01                               | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                                                     | 51,136.01                             | 0.00                       | 51,136.01            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 51,136.01                               | 0.00                                   | 0.00               |
| <b>001 - Aportaciones al A.H.M.O.N</b>                                        | 51,136.01                             | 0.00                       | 51,136.01            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 51,136.01                               | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                                                         | 51,136.01                             | 0.00                       | 51,136.01            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 51,136.01                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 51,136.01                             | 0.00                       | 51,136.01            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 51,136.01                               | 0.00                                   | 0.00               |
| 54200 15-013-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 51,136.01                             | 0.00                       | 51,136.01            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 51,136.01                               | 0.00                                   | 0.00               |



Honduras, C.A.

TATUMBLA, FRANCISCO MORAZÁN  
EJERCICIO: 2021  
USUARIO: ANA.CRUZ  
Tipo Presupuesto: Todos los Tipos.



Emisión: 08/04/2021  
Hora : 11:44 a.m.  
Pagina: 19 de 19

Reporte de Actividades

Moneda Lempiras (L)

Del: 1/3/2021 Al: 31/3/2021

| Prog Subp Proy Act ( ) Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2021 al 31/3/2021 |              |               | EN EL PERIODO 1/3/2021 al 31/3/2021 |              |              | Pagado       | Extra Presupuestario | ACUMULADO 1/1/ 2021 al 08/04/2021 |                    |                 |
|--------------------------------------------|----------------------------------------|--------------|---------------|-------------------------------------|--------------|--------------|--------------|----------------------|-----------------------------------|--------------------|-----------------|
|                                            | Asignado                               | Modificado   | Vigente       | Pre Compromiso                      | Compromiso   | Devengado    |              |                      | Saldo Disponible                  | Saldo Por Devengar | Saldo Por Pagar |
| TOTAL:                                     | 19,383,547.35                          | 2,629,412.83 | 22,012,960.18 | 703,684.74                          | 3,710,321.49 | 3,710,321.49 | 3,871,160.53 | 0.00                 | 15,898,026.90                     | 0.00               | 169,232.00      |

Filtros Aplicados al Reporte

Fecha Inicial:  
Fecha Final:  
Ejercicio: 2021  
Programa:  
Actividad:  
Grupo:  
Tipo Presupuesto:  
  
0s+js/j9Jmc+AcwJOPzivTPGdUrXXQSEk8G52OZjzGhZzVrXPbBqAAVhgD+Kzq8TrQAT5csnQ86z+prD5JA90cPWWUOpXsw13R/O9QSIbXGrJUuIhDFuyBD4L1SguX2Rf/1nnGp5rXvseeOb/LwMm4mSqRU2+tTg7bZ8BtwG4KbDuJ7ekDIjH4tBYSwadT  
E470vOiVZMm47rhhm16Um2Y/TFLT4d4HeknTTOnn9+FCiVim5gUHWLhuBXI7ByP