



Liquidación Presupuestaria

Fecha del: 01/03/2021 al 31/03/2021

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-012-82 - 20 - Descentralizadas Inversion copeco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	22,379,118.93	98,000.00	0.00	0.00	0.00	22,477,118.93	0.00	2,466,654.38	2,466,654.38	2,466,654.38
15-013-01 - 20 - Fondos Propios Municipales	26,741,000.00	4,871,627.48	0.00	2,425,000.00	2,425,000.00	31,612,627.48	0.00	12,298,140.19	12,298,140.19	12,298,140.19
15-013-01 - 30 - Fondos Propios Municipales	1,387,011.30	0.00	0.00	0.00	0.00	1,387,011.30	0.00	356,000.00	356,000.00	356,000.00
11-011-01 - 20 - Legislativo	0.00	1,542,437.82	0.00	0.00	0.00	1,542,437.82	0.00	494,550.62	494,550.62	494,550.62
22-140-82 - 20 - RECURSO DE BALANCE DONACION BCIE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,043,821.40	0.00	0.00	0.00	0.00	3,043,821.40	0.00	223,494.10	223,494.10	223,494.10
11-001-01 - 20 - Transferencia para Gobierno Local	14,698,648.90	0.00	0.00	0.00	0.00	14,698,648.90	0.00	536,493.73	536,493.73	536,493.73
11-001-01 - 30 - Transferencia para Gobierno Local	4,496,636.70	0.00	0.00	0.00	0.00	4,496,636.70	0.00	0.00	0.00	0.00
Total	72,746,237.23	6,512,065.30	0.00	2,425,000.00	2,425,000.00	79,258,302.53	0.00	16,375,333.02	16,375,333.02	16,375,333.02